Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type Monthly 2018 (July - September)

Description & BRT Code	July 2018			August 2018			September 2018			Total July - September 2018		
Description & BK1 Code	# of records	le	ocal tax	# of records		local tax	# of records		local tax	# of records	ords local ta	
Non-residential												
General Commercial (88-2)	42	\$	2,275,756	51	\$	1,364,384	25	\$	853,876	118	\$	4,494,017
Office Bldgs, hotels and garages (88-3)	6	\$	4,828,111	2	\$	433,094	2	\$	98,250	10	\$	5,359,454
Industrial (88-4)	32	\$	2,008,602	26	\$	1,089,563	23	\$	707,178	81	\$	3,805,343
Other Non-residential (88-5,88-6, 87, 77,78)	117	\$	1,196,582	145	\$	1,159,750	143	\$	1,358,213	405	\$	3,714,544
Total Non-residential	197	\$	10,309,051	224	\$	4,046,790	193	\$	3,017,517	614	\$	17,373,358
Residential												
Condominiums (88-8)	252	\$	2,971,515	281	\$	3,241,200	187	\$	2,394,593	720	\$	8,607,308
Apartments (88-1)	24	\$	6,532,703	35	\$	7,502,442	14	\$	502,581	73	\$	14,537,726
Residential Wards (01 thur 76)	3,412	\$	17,025,671	3,376	\$	15,963,864	2,977	\$	13,710,040	9,765	\$	46,699,574
Total Residential	3,688	\$	26,529,889	3,692	\$	26,707,506	3,178	\$	16,607,214	10,558	\$	69,844,608
Unclassified	Jnclassified State of the Control of											
Unclassified	50	\$		61	\$	0	70	\$	-	181	\$	0
Total RTT records	3,935	\$	36,838,940	3,977	\$	30,754,296	3,441	\$	19,624,731	11,353	\$	87,217,966
Void accounts	-	\$	-	-	\$	-	-	\$	-	-	\$	-

Realty Transfer Tax by Location

Monthly 2018 (July - September)

Description & ZipCode	July	Augu	August 2018			September 2018			Total July - September 2018		
	# of records	local tax	# of records		local tax	# of records		local tax	# of records		local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46,	47, 92)										
Center City Residential	553	\$ 8,047,	83 532	\$	7,586,655	424	\$	5,709,198	1,509	\$	21,343,436
Center City Non-residential	41	\$ 6,754,	46 42	\$	1,170,703	27	\$	587,001	110	\$	8,512,049
Total Center City	594	\$ 14,801,	574	\$	8,757,358	451	\$	6,296,198	1,619	\$	29,855,485
Other Neighborhoods	Other Neighborhoods										
Other Neighborhoods Residential	3,135	\$ 18,482,	3,160	\$	19,120,851	2,754	\$	10,898,016	9,049	\$	48,501,173
Other Neighborhoods Non-residential	156	\$ 3,554,	05 182	\$	2,876,087	166	\$	2,430,516	504	\$	8,861,308
Total Other Neighborhoods	3,291	\$ 22,037,	3,342	\$	21,996,938	2,920	\$	13,328,532	9,553	\$	57,362,481
Unclassified	Unclassified										
Unclassified	50	\$	61	\$	0	70	\$	-	181	\$	0
Total RTT records	\$ 3,935	\$ 36,838,	3,977	\$	30,754,296	3,441	\$	19,624,731	11,353	\$	87,217,966
Void accounts	-	\$	-	\$	-	-	\$	-	-	\$	-

Comparison with FAMIS for Quarter

FAMIS July 2018	\$ 37,964,424
FAMIS August 2018	\$ 30,659,446
FAMIS September 2018	\$ 20,044,245
FAMIS Total Transfer Tax	\$ 88,668,115
RTT Data file Total Local Tax	\$ 87,217,966
FAMIS less RTT Datafile	\$ 1,450,149

Table 2: Quarter to Quarter Comparisons

Realty Transfer Tax by Property Type Quarterly Comparison

Decembries & BRT Code	Total July -	September 2018	Total July - S	September 2017	Diffe	rence	% Difference		
Description & BRT Code	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax	
Non-residential									
General Commercial (88-2)	118	\$ 4,494,017	119	\$ 1,683,985	(1)	\$ 2,810,032	-0.8%	166.9%	
Office Bldgs, hotels and garages (88-3)	10	\$ 5,359,454	28	\$ 15,201,456	(18)	\$ (9,842,002)	-64.3%	-64.7%	
Industrial (88-4)	81	\$ 3,805,343	117	\$ 2,654,686	(36)	\$ 1,150,656	-30.8%	43.3%	
Other Non-residential (88-5,88-6,77,78)	405	\$ 3,714,544	395	\$ 3,697,510	10	\$ 17,034	2.5%	0.5%	
Total Non-residential	614	\$ 17,373,358	659	\$ 23,237,637	(45)	\$ (5,864,279)	-6.8%	-25.2%	
Residential									
Condominiums (88-8)	720	\$ 8,607,308	726	\$ 8,912,260	(6)	\$ (304,951)	-0.8%	-3.4%	
Apartments (88-1)	73	\$ 14,537,726	73	\$ 8,369,331	-	\$ 6,168,394	0.0%	73.7%	
Residential Wards (01 thur 76)	9,765	\$ 46,699,574	10,099	\$ 42,983,236	(334)	\$ 3,716,338	-3.3%	8.6%	
Total Residential	10,558	\$ 69,844,608	10,898	\$ 60,264,827	(340)	\$ 9,579,781	-3.1%	15.9%	
Unclassified									
Unclassified	181	\$ 0	199	\$ (0)	(18)	\$ 0	-9.0%		
Total RTT records	11,353	\$ 87,217,966	11,756	\$ 83,502,464	(403)	\$ 3,715,502	-3.4%	4.4%	
Voided transactions	-	\$ -	-	\$ -	-	\$ -			

Realty Transfer Tax by Location

Quarterly Comparison

Description & ZipCode	Total July -	Total July - S	Sept	ember 2017	Diffe	rence	% Difference		
Description & ZipCode	# of records	local tax	# of records	local tax		# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)									
Center City Residential	1,509	\$ 21,343,436	1,571	\$	22,026,187	(62)	\$ (682,751)	-3.9%	-3.1%
Center City Non-residential	110	\$ 8,512,049	127	\$	16,578,659	(17)	\$ (8,066,609)	-13.4%	-48.7%
Total Center City	1,619	\$ 29,855,485	1,698	\$	38,604,846	(79)	\$ (8,749,360)	-4.7%	-22.7%
Other Neighborhoods									
Other Neighborhoods Residential	9,049	48,501,173	9,327	\$	38,238,640	(278)	\$ 10,262,532	-3.0%	26.8%
Other Neighborhoods Non-residential	504	8,861,308	532	\$	6,658,978	(28)	\$ 2,202,330	-5.3%	33.1%
Total Other Neighborhoods	9,553	\$ 57,362,481	9,859	\$	44,897,618	(306)	\$ 12,464,863	-3.1%	27.8%
Unclassified									
Unclassified	181	0	199	\$	(0)	(18)	\$ 0	-9.0%	n/a
Total RTT records	11,353	\$ 87,217,966	11,756	\$	83,502,464	(403)	\$ 3,715,502	-3.4%	4.4%
Voided transactions	-	\$ -	-	\$	-	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one