

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2018 (April - June)

Description & BRT Code	April 2018		May 2018		June 2018		Total April - June 2018	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	52	\$ 2,171,068	34	\$ 609,856	37	\$ 934,290	123	\$ 3,715,214
Office Bldgs, hotels and garages (88-3)	8	\$ 904,885	2	\$ 4,087,350	2	\$ 2,469,770	12	\$ 7,462,005
Industrial (88-4)	30	\$ 1,628,832	51	\$ 1,332,749	32	\$ 1,117,999	113	\$ 4,079,580
Other Non-residential (88-5,88-6, 87, 77,78)	124	\$ 1,370,952	122	\$ 962,413	124	\$ 1,830,473	370	\$ 4,163,839
Total Non-residential	214	\$ 6,075,738	209	\$ 6,992,368	195	\$ 6,352,532	618	\$ 19,420,638
Residential								
Condominiums (88-8)	240	\$ 2,773,770	284	\$ 4,196,172	317	\$ 3,554,176	841	\$ 10,524,119
Apartments (88-1)	13	\$ 747,471	31	\$ 5,754,298	28	\$ 3,047,343	72	\$ 9,549,111
Residential Wards (01 thur 76)	3,362	\$ 13,641,777	3,430	\$ 15,753,501	3,423	\$ 15,923,170	10,215	\$ 45,318,448
Total Residential	3,615	\$ 17,163,018	3,745	\$ 25,703,971	3,768	\$ 22,524,689	11,128	\$ 65,391,678
Unclassified								
Unclassified	75	\$ -	73	\$ (0)	78	\$ (0)	226	\$ (0)
Total RTT records	3,904	\$ 23,238,756	4,027	\$ 32,696,339	4,041	\$ 28,877,221	11,972	\$ 84,812,315
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Realty Transfer Tax by Location
Monthly 2018 (April - June)

Description & ZipCode	April 2018		May 2018		June 2018		Total April - June 2018	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	549	\$ 6,443,878	585	\$ 13,015,116	583	\$ 9,499,964	1,717	\$ 28,958,957
Center City Non-residential	46	\$ 3,962,499	30	\$ 720,565	33	\$ 3,598,030	109	\$ 8,281,094
Total Center City	595	\$ 10,406,377	615	\$ 13,735,681	616	\$ 13,097,994	1,826	\$ 37,240,052
Other Neighborhoods								
Other Neighborhoods Residential	3,066	\$ 10,719,140	3,160	\$ 12,688,855	3,185	\$ 13,024,725	9,411	\$ 36,432,721
Other Neighborhoods Non-residential	168	\$ 2,113,239	179	\$ 6,271,803	162	\$ 2,754,502	509	\$ 11,139,543
Total Other Neighborhoods	3,234	\$ 12,832,379	3,339	\$ 18,960,658	3,347	\$ 15,779,227	9,920	\$ 47,572,264
Unclassified								
Unclassified	75	\$ -	73	\$ (0)	78	\$ (0)	226	\$ (0)
Total RTT records	3,904	\$ 23,238,756	4,027	\$ 32,696,339	4,041	\$ 28,877,221	11,972	\$ 84,812,315
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS April 2018	\$ 24,792,196
FAMIS May 2018	\$ 34,366,760
FAMIS June 2018	\$ 26,905,779
FAMIS Total Transfer Tax	\$ 86,064,735
RTT Data file Total Local Tax	\$ 84,812,315
FAMIS less RTT Datafile	\$ 1,252,420

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total April - June 2018		Total April - June 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	123	\$ 3,715,214	117	\$ 4,628,683	6	\$ (913,468)	5.1%	-19.7%
Office Bldgs, hotels and garages (88-3)	12	\$ 7,462,005	14	\$ 723,905	(2)	\$ 6,738,100	-14.3%	930.8%
Industrial (88-4)	113	\$ 4,079,580	114	\$ 1,410,431	(1)	\$ 2,669,149	-0.9%	189.2%
Other Non-residential (88-5,88-6,77,78)	370	\$ 4,163,839	384	\$ 3,880,725	(14)	\$ 283,113	-3.6%	7.3%
Total Non-residential	618	\$ 19,420,638	629	\$ 10,643,744	(11)	\$ 8,776,894	-1.7%	82.5%
Residential								
Condominiums (88-8)	841	\$ 10,524,119	732	\$ 9,408,227	109	\$ 1,115,892	14.9%	11.9%
Apartments (88-1)	72	\$ 9,549,111	86	\$ 2,719,745	(14)	\$ 6,829,366	-16.3%	251.1%
Residential Wards (01 thur 76)	10,215	\$ 45,318,448	9,957	\$ 43,320,319	258	\$ 1,998,128	2.6%	4.6%
Total Residential	11,128	\$ 65,391,678	10,775	\$ 55,448,292	353	\$ 9,943,386	3.3%	17.9%
Unclassified								
Unclassified	226	\$ (0)	211	\$ 77,075	15	\$ (77,075)	7.1%	
Total RTT records	11,972	\$ 84,812,315	11,615	\$ 66,169,110	357	\$ 18,643,205	3.1%	28.2%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total April - June 2018		Total April - June 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,717	\$ 28,958,957	1,756	\$ 23,878,053	(39)	\$ 5,080,904	-2.2%	21.3%
Center City Non-residential	109	\$ 8,281,094	141	\$ 3,801,559	(32)	\$ 4,479,536	-22.7%	117.8%
Total Center City	1,826	\$ 37,240,052	1,897	\$ 27,679,612	(71)	\$ 9,560,439	-3.7%	34.5%
Other Neighborhoods								
Other Neighborhoods Residential	9,411	\$ 36,432,721	9,019	\$ 31,570,238	392	\$ 4,862,482	4.3%	15.4%
Other Neighborhoods Non-residential	509	\$ 11,139,543	488	\$ 6,842,185	21	\$ 4,297,358	4.3%	62.8%
Total Other Neighborhoods	9,920	\$ 47,572,264	9,507	\$ 38,412,423	413	\$ 9,159,840	4.3%	23.8%
Unclassified								
Unclassified	226	\$ (0)	211	\$ 77,075	15	\$ (77,075)	7.1%	n/a
Total RTT records	11,972	\$ 84,812,315	11,615	\$ 66,169,110	357	\$ 18,643,205	3.1%	28.2%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Realty Transfer Tax by Property Type
Fiscal Year to Date

Description & BRT Code	Total JUL 2017 - JUN 2018		Total JUL 2016 - JUN 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	483	\$ 12,555,263	523	\$ 13,617,822	(40)	\$ (1,062,559)	-7.6%	-7.8%
Office Bldgs, hotels and garages (88-3)	85	\$ 56,780,024	82	\$ 19,532,041	3	\$ 37,247,983	3.7%	190.7%
Industrial (88-4)	392	\$ 12,519,790	452	\$ 8,848,077	(60)	\$ 3,671,713	-13.3%	41.5%
Other Non-residential (88-5,88-6,77,78)	1,502	\$ 23,748,179	1,399	\$ 11,453,143	103	\$ 12,295,036	7.4%	107.4%
Total Non-residential	2,462	\$ 105,603,256	2,456	\$ 53,451,083	6	\$ 52,152,173	0.2%	97.6%
Residential								
Condominiums (88-8)	2,774	\$ 35,114,144	2,483	\$ 28,271,372	291	\$ 6,842,772	11.7%	24.2%
Apartments (88-1)	289	\$ 33,628,934	275	\$ 14,576,181	14	\$ 19,052,752	5.1%	130.7%
Residential Wards (01 thur 76)	37,617	\$ 159,005,644	39,249	\$ 146,938,232	(1,632)	\$ 12,067,413	-4.2%	8.2%
Total Residential	40,680	\$ 227,748,722	42,007	\$ 189,785,785	(1,327)	\$ 37,962,937	-3.2%	20.0%
Unclassified								
Unclassified	750	\$ 27,590	752	\$ 79,775	(2)	\$ (52,185)	-0.3%	-65.4%
Total RTT records	43,892	\$ 333,379,568	45,215	\$ 243,316,643	(1,323)	\$ 90,062,925	-2.9%	37.0%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Realty Transfer Tax by Location
Fiscal Year to Date

Description & ZipCode	Total JUL 2017 - JUN 2018		Total JUL 2016 - JUN 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	5,821	\$ 89,644,860	6,251	\$ 71,781,865	(430)	\$ 17,862,995	-6.9%	24.9%
Center City Non-residential	474	\$ 68,931,748	477	\$ 24,527,719	(3)	\$ 44,404,030	-0.6%	181.0%
Total Center City	6,295	\$ 158,576,608	6,728	\$ 96,309,583	(433)	\$ 62,267,025	-6.4%	64.7%
Other Neighborhoods								
Other Neighborhoods Residential	34,859	\$ 138,103,863	35,756	\$ 118,003,921	(897)	\$ 20,099,942	-2.5%	17.0%
Other Neighborhoods Non-residential	1,988	\$ 36,671,507	1,979	\$ 28,923,364	9	\$ 7,748,143	0.5%	26.8%
Total Other Neighborhoods	36,847	\$ 174,775,370	37,735	\$ 146,927,285	(888)	\$ 27,848,085	-2.4%	19.0%
Unclassified								
Unclassified	750	\$ 27,590	752	\$ 79,775	(2)	\$ (52,185)	-0.3%	-65.4%
Total RTT records	43,892	\$ 333,379,568	45,215	\$ 243,316,643	(1,323)	\$ 90,062,925	-2.9%	37.0%
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one