

**School District of Philadelphia - Board of Education
Comparative Statement of Net Revenue Collections**

	JULY, 2017 TO JUNE, 2018 PRELIM	FY2019 BUDGET ESTIMATE	MONTH OF JULY		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT ESTIMATE	PCT CURR ESTIM COLL.
			2018	2017		2019	2018			
REAL ESTATE: CURRENT	741,008,344	815,249,000	6,219,572	6,710,226	(490,654)	6,219,572	6,710,226	(490,654)	809,029,428	1%
REAL ESTATE: PRIOR	53,924,951	61,429,000	4,401,730	4,534,263	(132,533)	4,401,730	4,534,263	(132,533)	57,027,270	7%
TOTAL REAL ESTATE TAXES	794,933,295	876,678,000	10,621,302	11,244,489	(623,187)	10,621,302	11,244,489	(623,187)	866,056,698	1%
PAYMENT IN LIEU OF TAXES	4,548,431	3,231,000	1,960,320	25,709	1,934,611	1,960,320	25,709	1,934,611	1,270,680	61%
SCHOOL INCOME TAX: CURRENT	43,379,451	38,700,000	458,058	488,045	(29,987)	458,058	488,045	(29,987)	38,241,942	1%
SCHOOL INCOME TAX: PRIOR	5,245,878	4,100,000	186,597	248,545	(61,948)	186,597	248,545	(61,948)	3,913,403	5%
TOTAL SCHOOL INCOME TAX	48,625,329	42,800,000	644,655	736,590	(91,935)	644,655	736,590	(91,935)	42,155,345	2%
USE AND OCCUPANCY TAX: CURRENT	168,208,094	166,824,000	21,449,267	18,965,636	2,483,631	21,449,267	18,965,636	2,483,631	145,374,733	13%
USE AND OCCUPANCY TAX: PRIOR	7,380,988	8,800,000	595,545	1,064,880	(469,335)	595,545	1,064,880	(469,335)	8,204,455	7%
TOTAL USE AND OCCUPANCY TAX	175,589,082	175,624,000	22,044,812	20,030,516	2,014,296	22,044,812	20,030,516	2,014,296	153,579,188	13%
LIQUOR SALES TAX: CURRENT	69,578,516	72,200,000	6,439,924	5,546,193	893,731	6,439,924	5,546,193	893,731	65,760,076	9%
LIQUOR SALES TAX: PRIOR	7,309,984	8,100,000	373,834	809,450	(435,616)	373,834	809,450	(435,616)	7,726,166	5%
TOTAL LIQUOR SALES TAX	76,888,500	80,300,000	6,813,758	6,355,643	458,115	6,813,758	6,355,643	458,115	73,486,242	8%
MISCELLANEOUS NON TAX	9,239	-	-	-	-	-	-	-	N/A	N/A
TOTAL REVENUE	1,100,593,876	1,178,633,000	42,084,847	38,392,947	3,691,900	42,084,847	38,392,947	3,691,900	1,136,548,153	4%