

Table 1: Wage Tax by Industry- June

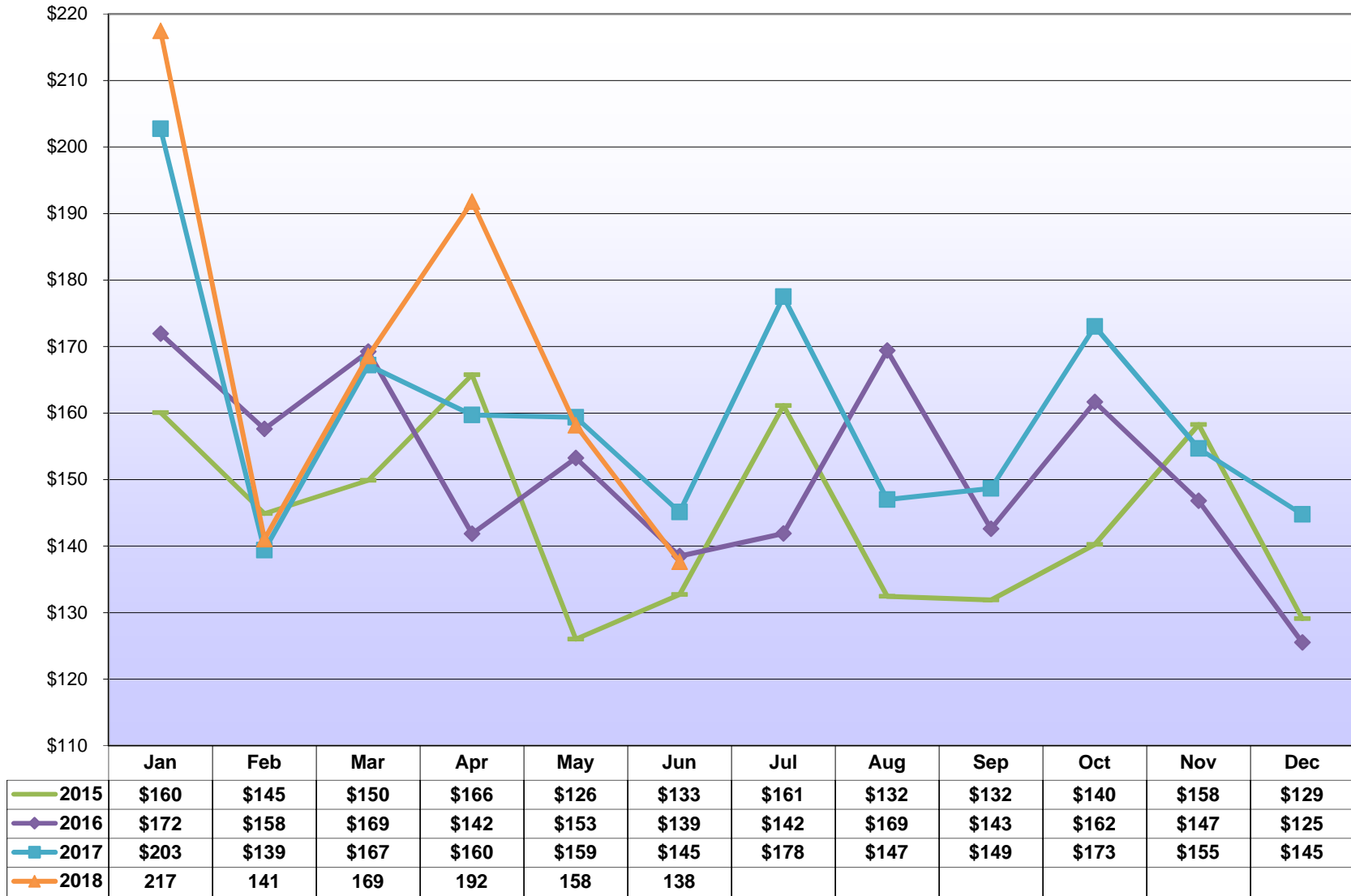
City of Philadelphia Revenue Department

| NAICS Sector / Industry Group | Jun 2018 | Jun 2017 | Jun 2016 | Jun 2015 | 12-Month Growth Rate (Jun - Jun) | | | 3-Yr Annualized (June 18-15) | Difference (June 18-17) |
|---|---------------|---------------|---------------|---------------|----------------------------------|--------|--------|---------------------------------|----------------------------|
| | | | | | 2018 | 2017 | 2016 | | |
| Construction | 5,069,429 | 4,974,681 | 4,578,259 | 4,116,741 | 1.9% | 8.7% | 11.2% | 7.2% | 94,747 |
| Manufacturing (includes headquarter offices & factories) | 8,316,710 | 8,874,821 | 8,715,287 | 7,630,385 | -6.3% | 1.8% | 14.2% | 2.9% | (558,112) |
| <i>Chemicals, Petroleum Refining</i> | 1,819,496 | 2,004,263 | 1,795,210 | 1,441,837 | -9.2% | 11.6% | 24.5% | 8.1% | (184,766) |
| <i>Pharmaceuticals</i> | 1,522,375 | 1,603,847 | 1,559,928 | 1,349,870 | -5.1% | 2.8% | 15.6% | 4.1% | (81,471) |
| <i>Transportation Equipment</i> | 760,415 | 1,012,321 | 1,125,997 | 813,800 | -24.9% | -10.1% | 38.4% | -2.2% | (251,906) |
| <i>Food & Beverage Products</i> | 1,216,876 | 1,286,057 | 1,271,399 | 1,112,787 | -5.4% | 1.2% | 14.3% | 3.0% | (69,181) |
| <i>Machinery, Electronic, and Other Electric Equipment</i> | 632,156 | 651,102 | 692,882 | 690,472 | -2.9% | -6.0% | 0.3% | -2.9% | (18,946) |
| <i>Metal Manufacturing</i> | 700,750 | 674,685 | 645,403 | 639,280 | 3.9% | 4.5% | 1.0% | 3.1% | 26,065 |
| <i>Miscellaneous Manufacturing</i> | 1,664,641 | 1,642,547 | 1,624,468 | 1,582,339 | 1.3% | 1.1% | 2.7% | 1.7% | 22,094 |
| Public Utilities | 1,062,706 | 950,469 | 899,635 | 465,555 | 11.8% | 5.7% | 93.2% | 31.7% | 112,237 |
| Transportation and Warehousing | 4,960,330 | 4,740,814 | 5,242,303 | 4,287,687 | 4.6% | -9.6% | 22.3% | 5.0% | 219,517 |
| Telecommunication | 3,209,462 | 4,489,140 | 3,809,752 | 2,336,133 | -28.5% | 17.8% | 63.1% | 11.2% | (1,279,678) |
| Publishing, Broadcasting, and Other Information | 1,745,612 | 1,633,730 | 1,863,941 | 1,530,115 | 6.8% | -12.4% | 21.8% | 4.5% | 111,883 |
| Wholesale Trade | 2,952,915 | 2,747,969 | 2,953,658 | 2,754,669 | 7.5% | -7.0% | 7.2% | 2.3% | 204,946 |
| Retail Trade | 6,371,924 | 6,628,673 | 6,740,475 | 6,157,475 | -3.9% | -1.7% | 9.5% | 1.1% | (256,749) |
| Banking & Credit Unions | 2,733,222 | 3,165,812 | 2,640,675 | 2,204,118 | -13.7% | 19.9% | 19.8% | 7.4% | (432,590) |
| Securities / Financial Investments | 4,024,984 | 6,166,528 | 5,750,707 | 5,845,701 | -34.7% | 7.2% | -1.6% | -11.7% | (2,141,544) |
| Insurance | 3,111,181 | 4,937,598 | 5,213,533 | 3,438,891 | -37.0% | -5.3% | 51.6% | -3.3% | (1,826,417) |
| Real Estate, Rental and Leasing | 1,844,341 | 1,876,740 | 1,706,931 | 1,713,242 | -1.7% | 9.9% | -0.4% | 2.5% | (32,399) |
| Health and Social Services | 30,411,278 | 33,817,172 | 30,044,874 | 25,730,646 | -10.1% | 12.6% | 16.8% | 5.7% | (3,405,894) |
| <i>Hospitals</i> | 15,854,102 | 19,215,138 | 16,226,871 | 13,514,300 | -17.5% | 18.4% | 20.1% | 5.5% | (3,361,036) |
| <i>Doctors, Dentists, and Other Health Practitioners</i> | 3,293,270 | 3,832,553 | 3,201,128 | 3,009,700 | -14.1% | 19.7% | 6.4% | 3.0% | (539,284) |
| <i>Outpatient Care Centers and Other Health Services</i> | 4,987,294 | 4,734,053 | 4,954,186 | 4,121,327 | 5.3% | -4.4% | 20.2% | 6.6% | 253,241 |
| <i>Nursing & Personal Care Facilities</i> | 3,016,693 | 2,938,704 | 3,025,784 | 2,694,455 | 2.7% | -2.9% | 12.3% | 3.8% | 77,989 |
| <i>Social Services</i> | 3,259,920 | 3,096,724 | 2,636,904 | 2,390,865 | 5.3% | 17.4% | 10.3% | 10.9% | 163,196 |
| Education | 14,659,144 | 14,706,273 | 14,123,789 | 13,220,870 | -0.3% | 4.1% | 6.8% | 3.5% | (47,128) |
| <i>College and Universities</i> | 11,589,598 | 11,488,644 | 10,944,734 | 10,117,955 | 0.9% | 5.0% | 8.2% | 4.6% | 100,954 |
| <i>Elementary, Secondary Schools (except public schools)</i> | 2,146,641 | 2,299,852 | 2,232,578 | 2,182,087 | -6.7% | 3.0% | 2.3% | -0.5% | (153,211) |
| <i>Other Educational Services</i> | 922,905 | 917,777 | 946,477 | 920,828 | 0.6% | -3.0% | 2.8% | 0.1% | 5,128 |
| Professional Services | 15,039,952 | 15,003,797 | 13,870,562 | 12,456,078 | 0.2% | 8.2% | 11.4% | 6.5% | 36,154 |
| <i>Legal Services</i> | 4,957,417 | 5,200,875 | 5,042,632 | 4,244,054 | -4.7% | 3.1% | 18.8% | 5.3% | (243,458) |
| <i>Management Consulting</i> | 2,767,656 | 2,320,738 | 2,172,385 | 2,091,147 | 19.3% | 6.8% | 3.9% | 9.8% | 446,918 |
| <i>Engineering & Architectural Services</i> | 1,785,080 | 1,760,735 | 1,541,902 | 1,440,005 | 1.4% | 14.2% | 7.1% | 7.4% | 24,345 |
| <i>Computer</i> | 1,403,831 | 1,474,473 | 1,355,284 | 1,313,283 | -4.8% | 8.8% | 3.2% | 2.2% | (70,642) |
| <i>Accounting, Auditing, Bookkeeping</i> | 1,861,271 | 1,901,406 | 1,635,670 | 1,400,926 | -2.1% | 16.2% | 16.8% | 9.9% | (40,135) |
| <i>Advertising and Other Professional Services</i> | 2,264,697 | 2,345,571 | 2,122,688 | 1,966,664 | -3.4% | 10.5% | 7.9% | 4.8% | (80,874) |
| Hotels | 845,693 | 927,453 | 904,701 | 1,066,829 | -8.8% | 2.5% | -15.2% | -7.5% | (81,760) |
| Restaurants | 3,939,823 | 3,930,376 | 3,729,561 | 3,189,564 | 0.2% | 5.4% | 16.9% | 7.3% | 9,447 |
| Sport Teams | 1,019,799 | 1,410,663 | 1,743,081 | 975,709 | -27.7% | -19.1% | 78.6% | 1.5% | (390,864) |
| Arts, Entertainment, and Other Recreation | 1,156,844 | 1,155,035 | 1,198,353 | 1,033,412 | 0.2% | -3.6% | 16.0% | 3.8% | 1,809 |
| Other Sectors | 9,697,615 | 9,422,482 | 8,959,747 | 8,633,801 | 2.9% | 5.2% | 3.8% | 3.9% | 275,133 |
| <i>Membership Organizations</i> | 2,721,193 | 2,717,138 | 2,568,284 | 2,543,878 | 0.1% | 5.8% | 1.0% | 2.3% | 4,055 |
| <i>Employment/Outsourcing Agencies</i> | 2,254,258 | 2,193,012 | 2,176,015 | 1,998,671 | 2.8% | 0.8% | 8.9% | 4.1% | 61,246 |
| <i>Security and Investigation Services</i> | 802,585 | 730,135 | 655,710 | 601,579 | 9.9% | 11.4% | 9.0% | 10.1% | 72,450 |
| <i>Services to Buildings</i> | 784,929 | 808,000 | 870,083 | 933,245 | -2.9% | -7.1% | -6.8% | -5.6% | (23,070) |
| <i>Miscellaneous Sectors</i> | 3,134,649 | 2,974,197 | 2,689,655 | 2,556,428 | 5.4% | 10.6% | 5.2% | 7.0% | 160,452 |
| Government | 15,182,702 | 13,476,338 | 13,727,125 | 23,864,306 | 12.7% | -1.8% | -42.5% | -14.0% | 1,706,364 |
| <i>State Government (PA)</i> | 1,059,333 | 998,955 | 973,197 | 1,213,050 | 6.0% | 2.6% | -19.8% | -4.4% | 60,379 |
| <i>City, School District, Local Quasi Govt.</i> | 9,477,024 | 8,475,335 | 8,858,164 | 11,016,157 | 11.8% | -4.3% | -19.6% | -4.9% | 1,001,688 |
| <i>Federal Government (includes US Post Office)</i> | 4,470,868 | 3,847,274 | 3,680,441 | 11,473,597 | 16.2% | 4.5% | -67.9% | -27.0% | 623,594 |
| <i>Other Governments</i> | 175,476 | 154,773 | 215,324 | 161,503 | 13.4% | -28.1% | 33.3% | 2.8% | 20,703 |
| Unclassified Accounts | 274,247 | 81,424 | 85,936 | 57,732 | 236.8% | -5.3% | 48.9% | 68.1% | 192,823 |
| Total from Taxpayer Database (TIPS) | \$137,629,912 | \$145,117,986 | \$138,502,883 | \$132,709,658 | -5.2% | 4.8% | 4.4% | 1.2% | (\$7,488,074) |
| Total from City's Accounting System (FAMIS) | \$133,431,190 | \$140,722,865 | \$137,965,376 | \$132,939,692 | -5.2% | 2.0% | 3.8% | 0.1% | (\$7,291,675) |

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru June)

| NAICS Sector / Industry Group | FYTD 2018 | FYTD 2017 | FYTD 2016 | FYTD 2015 | FYTD Growth Rate (Jul - Jun) | | | 3-Yr Annualized (FYTD 18-15) | Difference (FYTD 18-17) |
|---|------------------------|------------------------|------------------------|------------------------|------------------------------|-------------|-------------|------------------------------|-------------------------|
| | | | | | 2018 | 2017 | 2016 | | |
| Construction | 67,426,127 | 65,894,762 | 63,973,748 | 55,103,703 | 2.3% | 3.0% | 16.1% | 7.0% | 1,531,365 |
| Manufacturing (includes headquarter offices & factories) | 113,253,584 | 111,439,542 | 112,533,387 | 110,631,772 | 1.6% | -1.0% | 1.7% | 0.8% | 1,814,042 |
| <i>Chemicals, Petroleum Refining</i> | 21,592,222 | 20,763,013 | 21,077,212 | 20,491,641 | 4.0% | -1.5% | 2.9% | 1.8% | 829,209 |
| <i>Pharmaceuticals</i> | 23,169,395 | 22,842,626 | 23,285,922 | 24,101,095 | 1.4% | -1.9% | -3.4% | -1.3% | 326,768 |
| <i>Transportation Equipment</i> | 10,041,803 | 10,835,237 | 11,030,226 | 10,481,099 | -7.3% | -1.8% | 5.2% | -1.4% | (793,434) |
| <i>Food & Beverage Products</i> | 16,612,437 | 16,246,011 | 15,488,456 | 14,952,546 | 2.3% | 4.9% | 3.6% | 3.6% | 366,426 |
| <i>Machinery, Electronic, and Other Electric Equipment</i> | 9,043,513 | 8,859,282 | 9,066,411 | 9,193,604 | 2.1% | -2.3% | -1.4% | -0.5% | 184,232 |
| <i>Metal Manufacturing</i> | 9,171,804 | 9,034,937 | 8,965,095 | 8,246,780 | 1.5% | 0.8% | 8.7% | 3.6% | 136,867 |
| <i>Miscellaneous Manufacturing</i> | 23,622,410 | 22,858,437 | 23,620,066 | 23,165,007 | 3.3% | -3.2% | 2.0% | 0.7% | 763,973 |
| Public Utilities | 14,741,522 | 14,019,170 | 13,391,103 | 12,746,565 | 5.2% | 4.7% | 5.1% | 5.0% | 722,353 |
| Transportation and Warehousing | 66,188,017 | 61,396,297 | 60,313,122 | 56,972,212 | 7.8% | 1.8% | 5.9% | 5.1% | 4,791,720 |
| Telecommunication | 50,640,493 | 49,377,869 | 43,642,152 | 38,398,933 | 2.6% | 13.1% | 13.7% | 9.7% | 1,262,625 |
| Publishing, Broadcasting, and Other Information | 24,928,557 | 22,913,693 | 24,356,776 | 23,421,955 | 8.8% | -5.9% | 4.0% | 2.1% | 2,014,865 |
| Wholesale Trade | 44,213,595 | 43,054,313 | 42,092,789 | 39,740,229 | 2.7% | 2.3% | 5.9% | 3.6% | 1,159,281 |
| Retail Trade | 92,487,289 | 88,370,755 | 86,829,150 | 83,126,095 | 4.7% | 1.8% | 4.5% | 3.6% | 4,116,534 |
| Banking & Credit Unions | 39,269,471 | 39,250,863 | 36,946,389 | 35,536,003 | 0.0% | 6.2% | 4.0% | 3.4% | 18,608 |
| Securities / Financial Investments | 56,381,541 | 51,909,795 | 50,875,638 | 50,197,251 | 8.6% | 2.0% | 1.4% | 3.9% | 4,471,746 |
| Insurance | 66,698,739 | 63,135,545 | 65,393,663 | 60,207,235 | 5.6% | -3.5% | 8.6% | 3.5% | 3,563,194 |
| Real Estate, Rental and Leasing | 29,372,153 | 27,254,076 | 25,977,717 | 24,950,255 | 7.8% | 4.9% | 4.1% | 5.6% | 2,118,076 |
| Health and Social Services | 400,976,933 | 381,514,081 | 361,137,339 | 338,163,095 | 5.1% | 5.6% | 6.8% | 5.8% | 19,462,852 |
| <i>Hospitals</i> | 205,637,524 | 198,299,236 | 189,901,048 | 178,842,624 | 3.7% | 4.4% | 6.2% | 4.8% | 7,338,287 |
| <i>Doctors, Dentists, and Other Health Practitioners</i> | 47,328,536 | 47,706,996 | 44,810,233 | 42,703,944 | -0.8% | 6.5% | 4.9% | 3.5% | (378,460) |
| <i>Outpatient Care Centers and Other Health Services</i> | 65,048,467 | 60,434,349 | 56,071,788 | 51,897,891 | 7.6% | 7.8% | 8.0% | 7.8% | 4,614,117 |
| <i>Nursing & Personal Care Facilities</i> | 39,419,214 | 37,226,279 | 36,459,796 | 34,039,526 | 5.9% | 2.1% | 7.1% | 5.0% | 2,192,935 |
| <i>Social Services</i> | 43,543,193 | 37,847,220 | 33,894,474 | 30,679,109 | 15.0% | 11.7% | 10.5% | 12.4% | 5,695,972 |
| Education | 186,879,453 | 175,981,647 | 170,582,368 | 163,276,951 | 6.2% | 3.2% | 4.5% | 4.6% | 10,897,805 |
| <i>College and Universities</i> | 147,392,470 | 137,134,519 | 132,434,391 | 126,705,464 | 7.5% | 3.5% | 4.5% | 5.2% | 10,257,951 |
| <i>Elementary, Secondary Schools (except public schools)</i> | 27,195,150 | 26,679,652 | 25,905,010 | 24,960,428 | 1.9% | 3.0% | 3.8% | 2.9% | 515,498 |
| <i>Other Educational Services</i> | 12,291,833 | 12,167,476 | 12,242,967 | 11,611,058 | 1.0% | -0.6% | 5.4% | 1.9% | 124,357 |
| Professional Services | 226,262,882 | 213,648,286 | 201,656,277 | 186,308,627 | 5.9% | 5.9% | 8.2% | 6.7% | 12,614,596 |
| <i>Legal Services</i> | 80,407,517 | 72,874,572 | 70,145,377 | 68,028,206 | 10.3% | 3.9% | 3.1% | 5.7% | 7,532,945 |
| <i>Management Consulting</i> | 41,714,907 | 39,949,508 | 39,135,698 | 35,470,756 | 4.4% | 2.1% | 10.3% | 5.6% | 1,765,399 |
| <i>Engineering & Architectural Services</i> | 23,908,071 | 23,215,317 | 21,859,015 | 20,103,596 | 3.0% | 6.2% | 8.7% | 5.9% | 692,755 |
| <i>Computer</i> | 19,632,374 | 18,982,953 | 17,523,873 | 16,126,751 | 3.4% | 8.3% | 8.7% | 6.8% | 649,422 |
| <i>Accounting, Auditing, Bookkeeping</i> | 24,182,053 | 23,875,774 | 21,856,869 | 19,315,712 | 1.3% | 9.2% | 13.2% | 7.8% | 306,279 |
| <i>Advertising and Other Professional Services</i> | 36,417,960 | 34,750,163 | 31,135,445 | 27,263,605 | 4.8% | 11.6% | 14.2% | 10.1% | 1,667,796 |
| Hotels | 11,229,724 | 10,987,553 | 10,899,763 | 11,251,617 | 2.2% | 0.8% | -3.1% | -0.1% | 242,171 |
| Restaurants | 54,171,149 | 51,934,069 | 50,387,132 | 45,081,604 | 4.3% | 3.1% | 11.8% | 6.3% | 2,237,080 |
| Sport Teams | 23,108,919 | 20,077,306 | 19,478,349 | 17,699,434 | 15.1% | 3.1% | 10.1% | 9.3% | 3,031,612 |
| Arts, Entertainment, and Other Recreation | 15,268,783 | 14,763,392 | 13,808,301 | 12,614,778 | 3.4% | 6.9% | 9.5% | 6.6% | 505,392 |
| Other Sectors | 142,356,506 | 135,796,047 | 127,076,010 | 119,693,298 | 4.8% | 6.9% | 6.2% | 6.0% | 6,560,459 |
| <i>Membership Organizations</i> | 38,714,706 | 38,433,133 | 35,834,237 | 33,814,002 | 0.7% | 7.3% | 6.0% | 4.6% | 281,573 |
| <i>Employment/Outsourcing Agencies</i> | 32,899,582 | 30,327,186 | 29,042,989 | 26,896,683 | 8.5% | 4.4% | 8.0% | 6.9% | 2,572,396 |
| <i>Security and Investigation Services</i> | 9,355,143 | 9,056,506 | 8,427,540 | 8,013,391 | 3.3% | 7.5% | 5.2% | 5.3% | 298,637 |
| <i>Services to Buildings</i> | 11,486,371 | 11,442,964 | 11,848,008 | 11,702,885 | 0.4% | -3.4% | 1.2% | -0.6% | 43,407 |
| <i>Miscellaneous Sectors</i> | 49,900,704 | 46,536,258 | 41,923,236 | 39,266,337 | 7.2% | 11.0% | 6.8% | 8.3% | 3,364,446 |
| Government | 227,092,993 | 216,743,743 | 203,177,456 | 210,714,823 | 4.8% | 6.7% | -3.6% | 2.5% | 10,349,250 |
| <i>State Government (PA)</i> | 12,922,016 | 12,631,083 | 12,187,567 | 12,171,260 | 2.3% | 3.6% | 0.1% | 2.0% | 290,932 |
| <i>City, School District, Local Quasi Govt.</i> | 126,764,061 | 118,501,932 | 115,895,549 | 117,073,036 | 7.0% | 2.2% | -1.0% | 2.7% | 8,262,129 |
| <i>Federal Government (includes US Post Office)</i> | 85,049,292 | 83,347,639 | 72,825,649 | 79,280,495 | 2.0% | 14.4% | -8.1% | 2.4% | 1,701,653 |
| <i>Other Governments</i> | 2,357,624 | 2,263,089 | 2,268,691 | 2,190,032 | 4.2% | -0.2% | 3.6% | 2.5% | 94,536 |
| Unclassified Accounts | 3,757,940 | 1,735,194 | 1,525,676 | 2,009,477 | 116.6% | 13.7% | -24.1% | 23.2% | 2,022,747 |
| Total from Taxpayer Database (TIPS) | \$1,956,706,370 | \$1,861,197,998 | \$1,786,054,303 | \$1,697,845,910 | 5.1% | 4.2% | 5.2% | 4.8% | \$95,508,372 |
| Total from City's Accounting System (FAMIS) | \$1,956,579,715 | \$1,858,146,079 | \$1,783,197,353 | \$1,696,889,716 | 5.3% | 4.2% | 5.1% | 4.9% | \$98,433,636 |

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru June)

| NAICS Sector / Industry Group | CYTD 2018 | CYTD 2017 | CYTD 2016 | CYTD 2015 | CYTD Growth Rate (Jan - Jun) | | | 3-Yr Annualized (CYTD 18-15) | Difference (CYTD 18-17) |
|---|------------------------|----------------------|----------------------|----------------------|------------------------------|-------------|-------------|------------------------------|-------------------------|
| | | | | | 2018 | 2017 | 2016 | | |
| Construction | 33,546,632 | 33,456,780 | 32,425,588 | 27,204,428 | 0.3% | 3.2% | 19.2% | 7.2% | 89,852 |
| Manufacturing (includes headquarter offices & factories) | 61,107,514 | 61,108,363 | 61,204,919 | 59,754,010 | 0.0% | -0.2% | 2.4% | 0.7% | (849) |
| <i>Chemicals, Petroleum Refining</i> | 12,635,537 | 12,266,836 | 11,986,046 | 11,704,000 | 3.0% | 2.3% | 2.4% | 2.6% | 368,702 |
| <i>Pharmaceuticals</i> | 13,552,600 | 13,663,207 | 13,887,385 | 14,178,316 | -0.8% | -1.6% | -2.1% | -1.5% | (110,607) |
| <i>Transportation Equipment</i> | 5,000,655 | 5,574,048 | 5,770,337 | 5,264,190 | -10.3% | -3.4% | 9.6% | -1.7% | (573,393) |
| <i>Food & Beverage Products</i> | 8,159,353 | 8,255,601 | 7,877,543 | 7,585,775 | -1.2% | 4.8% | 3.8% | 2.5% | (96,247) |
| <i>Machinery, Electronic, and Other Electric Equipment</i> | 4,630,670 | 4,633,843 | 4,527,460 | 4,580,134 | -0.1% | 2.3% | -1.2% | 0.4% | (3,173) |
| <i>Metal Manufacturing</i> | 4,831,280 | 4,910,798 | 4,997,405 | 4,455,491 | -1.6% | -1.7% | 12.2% | 2.7% | (79,518) |
| <i>Miscellaneous Manufacturing</i> | 12,297,419 | 11,804,032 | 12,158,744 | 11,986,104 | 4.2% | -2.9% | 1.4% | 0.9% | 493,387 |
| Public Utilities | 8,301,605 | 8,012,635 | 7,562,809 | 6,947,020 | 3.6% | 5.9% | 8.9% | 6.1% | 288,970 |
| Transportation and Warehousing | 34,132,814 | 31,519,923 | 30,725,200 | 28,910,286 | 8.3% | 2.6% | 6.3% | 5.7% | 2,612,891 |
| Telecommunication | 30,139,225 | 31,454,539 | 26,645,250 | 23,556,677 | -4.2% | 18.0% | 13.1% | 8.6% | (1,315,314) |
| Publishing, Broadcasting, and Other Information | 12,905,404 | 11,830,664 | 12,798,195 | 12,330,878 | 9.1% | -7.6% | 3.8% | 1.5% | 1,074,740 |
| Wholesale Trade | 22,668,859 | 22,557,746 | 21,860,402 | 20,422,701 | 0.5% | 3.2% | 7.0% | 3.5% | 111,113 |
| Retail Trade | 48,176,851 | 45,765,920 | 45,683,058 | 42,844,257 | 5.3% | 0.2% | 6.6% | 4.0% | 2,410,932 |
| Banking & Credit Unions | 22,202,262 | 22,990,726 | 20,850,471 | 20,268,093 | -3.4% | 10.3% | 2.9% | 3.1% | (788,464) |
| Securities / Financial Investments | 33,609,069 | 32,201,766 | 31,238,984 | 32,429,833 | 4.4% | 3.1% | -3.7% | 1.2% | 1,407,303 |
| Insurance | 38,387,985 | 36,400,521 | 37,295,083 | 33,755,242 | 5.5% | -2.4% | 10.5% | 4.4% | 1,987,464 |
| Real Estate, Rental and Leasing | 15,780,249 | 14,546,292 | 13,853,631 | 13,355,673 | 8.5% | 5.0% | 3.7% | 5.7% | 1,233,957 |
| Health and Social Services | 202,794,846 | 194,742,456 | 183,267,805 | 170,237,450 | 4.1% | 6.3% | 7.7% | 6.0% | 8,052,390 |
| <i>Hospitals</i> | 102,643,865 | 100,865,536 | 94,453,193 | 88,865,085 | 1.8% | 6.8% | 6.3% | 4.9% | 1,778,329 |
| <i>Doctors, Dentists, and Other Health Practitioners</i> | 24,068,682 | 24,133,708 | 23,005,841 | 21,788,406 | -0.3% | 4.9% | 5.6% | 3.4% | (65,025) |
| <i>Outpatient Care Centers and Other Health Services</i> | 33,295,180 | 31,287,182 | 29,371,384 | 26,891,531 | 6.4% | 6.5% | 9.2% | 7.4% | 2,007,998 |
| <i>Nursing & Personal Care Facilities</i> | 20,083,346 | 18,758,431 | 18,672,730 | 16,975,100 | 7.1% | 0.5% | 10.0% | 5.8% | 1,324,915 |
| <i>Social Services</i> | 22,703,772 | 19,697,599 | 17,764,658 | 15,717,329 | 15.3% | 10.9% | 13.0% | 13.0% | 3,006,173 |
| Education | 91,410,301 | 86,362,459 | 83,402,064 | 79,123,059 | 5.8% | 3.5% | 5.4% | 4.9% | 5,047,842 |
| <i>College and Universities</i> | 71,183,874 | 66,283,650 | 63,889,518 | 60,701,395 | 7.4% | 3.7% | 5.3% | 5.5% | 4,900,224 |
| <i>Elementary, Secondary Schools (except public schools)</i> | 13,879,310 | 13,887,280 | 13,174,642 | 12,559,267 | -0.1% | 5.4% | 4.9% | 3.4% | (7,969) |
| <i>Other Educational Services</i> | 6,347,116 | 6,191,529 | 6,337,905 | 5,862,397 | 2.5% | -2.3% | 8.1% | 2.7% | 155,587 |
| Professional Services | 119,809,928 | 115,376,361 | 108,133,600 | 100,418,880 | 3.8% | 6.7% | 7.7% | 6.1% | 4,433,567 |
| <i>Legal Services</i> | 44,030,798 | 41,569,714 | 39,917,820 | 38,541,960 | 5.9% | 4.1% | 3.6% | 4.5% | 2,461,084 |
| <i>Management Consulting</i> | 22,107,716 | 21,214,550 | 20,044,443 | 18,698,742 | 4.2% | 5.8% | 7.2% | 5.7% | 893,166 |
| <i>Engineering & Architectural Services</i> | 12,353,359 | 12,008,282 | 11,301,434 | 10,494,307 | 2.9% | 6.3% | 7.7% | 5.6% | 345,078 |
| <i>Computer</i> | 10,127,553 | 10,125,474 | 9,172,385 | 8,575,644 | 0.0% | 10.4% | 7.0% | 5.7% | 2,078 |
| <i>Accounting, Auditing, Bookkeeping</i> | 11,920,341 | 11,854,488 | 11,161,755 | 9,702,448 | 0.6% | 6.2% | 15.0% | 7.1% | 65,854 |
| <i>Advertising and Other Professional Services</i> | 19,270,160 | 18,603,853 | 16,535,763 | 14,405,779 | 3.6% | 12.5% | 14.8% | 10.2% | 666,307 |
| Hotels | 5,661,323 | 5,486,715 | 5,582,022 | 5,527,511 | 3.2% | -1.7% | 1.0% | 0.8% | 174,607 |
| Restaurants | 27,386,121 | 26,916,187 | 25,754,512 | 22,361,998 | 1.7% | 4.5% | 15.2% | 7.0% | 469,934 |
| Sport Teams | 11,410,165 | 8,802,131 | 8,786,335 | 8,062,449 | 29.6% | 0.2% | 9.0% | 12.3% | 2,608,034 |
| Arts, Entertainment, and Other Recreation | 7,694,499 | 7,409,916 | 7,288,642 | 6,435,006 | 3.8% | 1.7% | 13.3% | 6.1% | 284,583 |
| Other Sectors | 71,468,759 | 69,144,027 | 65,315,457 | 61,508,127 | 3.4% | 5.9% | 6.2% | 5.1% | 2,324,732 |
| <i>Membership Organizations</i> | 19,379,168 | 19,301,478 | 18,294,599 | 17,004,366 | 0.4% | 5.5% | 7.6% | 4.5% | 77,690 |
| <i>Employment/Outsourcing Agencies</i> | 16,164,326 | 15,772,586 | 14,653,460 | 13,874,791 | 2.5% | 7.6% | 5.6% | 5.2% | 391,740 |
| <i>Security and Investigation Services</i> | 4,667,831 | 4,450,117 | 4,269,410 | 4,001,065 | 4.9% | 4.2% | 6.7% | 5.3% | 217,714 |
| <i>Services to Buildings</i> | 5,361,042 | 5,397,173 | 5,896,573 | 5,860,253 | -0.7% | -8.5% | 0.6% | -2.9% | (36,130) |
| <i>Miscellaneous Sectors</i> | 25,896,391 | 24,222,673 | 22,201,415 | 20,767,652 | 6.9% | 9.1% | 6.9% | 7.6% | 1,673,719 |
| Government | 110,462,454 | 106,159,551 | 102,512,190 | 103,097,961 | 4.1% | 3.6% | -0.6% | 2.3% | 4,302,903 |
| <i>State Government (PA)</i> | 6,586,137 | 6,451,459 | 6,174,302 | 6,200,382 | 2.1% | 4.5% | -0.4% | 2.0% | 134,678 |
| <i>City, School District, Local Quasi Govt.</i> | 61,393,493 | 58,082,539 | 57,043,112 | 57,439,841 | 5.7% | 1.8% | -0.7% | 2.2% | 3,310,954 |
| <i>Federal Government (includes US Post Office)</i> | 41,259,210 | 40,469,592 | 38,161,392 | 38,252,456 | 2.0% | 6.0% | -0.2% | 2.6% | 789,618 |
| <i>Other Governments</i> | 1,223,614 | 1,155,962 | 1,133,384 | 1,205,282 | 5.9% | 2.0% | -6.0% | 0.5% | 67,653 |
| Unclassified Accounts | 2,029,364 | 896,610 | 763,621 | 749,854 | 126.3% | 17.4% | 1.8% | 39.4% | 1,132,754 |
| Total from Taxpayer Database (TIPS) | \$1,011,086,229 | \$973,142,288 | \$932,949,840 | \$879,301,394 | 3.9% | 4.3% | 6.1% | 4.8% | \$37,943,942 |
| Total from City's Accounting System (FAMIS) | \$1,010,531,839 | \$970,127,595 | \$930,785,463 | \$878,484,939 | 4.2% | 4.2% | 6.0% | 4.8% | \$40,404,244 |

Table 4: City of Philadelphia Wage Tax by Industry- 1st Quarter (April, May, June)

| NAICS Sector / Industry Group | Apr-June 18 | Apr-June 17 | Apr-June 16 | Apr-June 15 | Growth Rate | | 3-Yr Annualized Rate | Qtr 18-15 | Difference |
|---|----------------|----------------|----------------|----------------|---------------|--------|----------------------|-----------|---------------|
| | | | | | Qtr 18 | Qtr 17 | | | |
| Construction | 16,424,218 | 16,478,727 | 15,606,765 | 13,705,264 | -0.3% | 5.6% | 13.9% | 6.2% | (54,510) |
| Manufacturing (includes headquarter offices & factories) | 28,379,051 | 27,525,812 | 27,225,647 | 27,541,316 | 3.1% | 1.1% | -1.1% | 1.0% | 853,239 |
| <i>Chemicals, Petroleum Refining</i> | 5,501,221 | 5,039,771 | 4,805,731 | 5,483,915 | 9.2% | 4.9% | -12.4% | 0.1% | 461,451 |
| <i>Pharmaceuticals</i> | 5,577,494 | 5,537,036 | 5,418,595 | 5,512,981 | 0.7% | 2.2% | -1.7% | 0.4% | 40,458 |
| <i>Transportation Equipment</i> | 2,410,894 | 2,778,040 | 2,935,399 | 2,619,891 | -13.2% | -5.4% | 12.0% | -2.7% | (367,146) |
| <i>Food & Beverage Products</i> | 4,086,564 | 3,799,847 | 3,710,393 | 3,835,727 | 7.5% | 2.4% | -3.3% | 2.1% | 286,716 |
| <i>Machinery, Electronic, and Other Electric Equipment</i> | 2,361,584 | 2,253,158 | 2,220,181 | 2,257,238 | 4.8% | 1.5% | -1.6% | 1.5% | 108,426 |
| <i>Metal Manufacturing</i> | 2,303,783 | 2,213,788 | 2,468,847 | 2,167,376 | 4.1% | -10.3% | 13.9% | 2.1% | 89,995 |
| <i>Miscellaneous Manufacturing</i> | 6,137,512 | 5,904,171 | 5,666,501 | 5,664,189 | 4.0% | 4.2% | 0.0% | 2.7% | 233,340 |
| Public Utilities | 3,537,739 | 3,312,318 | 3,161,842 | 2,896,855 | 6.8% | 4.8% | 9.1% | 6.9% | 225,421 |
| Transportation and Warehousing | 16,737,811 | 15,446,795 | 14,906,142 | 13,983,919 | 8.4% | 3.6% | 6.6% | 6.2% | 1,291,016 |
| Telecommunication | 14,722,206 | 14,333,559 | 12,318,340 | 11,376,600 | 2.7% | 16.4% | 8.3% | 9.0% | 388,647 |
| Publishing, Broadcasting, and Other Information | 6,605,068 | 5,647,089 | 6,096,544 | 5,910,540 | 17.0% | -7.4% | 3.1% | 3.8% | 957,979 |
| Wholesale Trade | 11,039,426 | 10,585,192 | 10,172,476 | 9,891,282 | 4.3% | 4.1% | 2.8% | 3.7% | 454,234 |
| Retail Trade | 24,148,570 | 22,783,881 | 22,164,736 | 21,461,987 | 6.0% | 2.8% | 3.3% | 4.0% | 1,364,689 |
| Banking & Credit Unions | 9,888,154 | 10,009,659 | 9,495,479 | 9,163,263 | -1.2% | 5.4% | 3.6% | 2.6% | (121,505) |
| Securities / Financial Investments | 16,602,121 | 13,751,913 | 14,466,691 | 15,064,882 | 20.7% | -4.9% | -4.0% | 3.3% | 2,850,207 |
| Insurance | 15,574,559 | 15,584,795 | 15,461,797 | 14,744,882 | -0.1% | 0.8% | 4.9% | 1.8% | (10,236) |
| Real Estate, Rental and Leasing | 7,393,357 | 6,911,104 | 6,260,227 | 6,190,932 | 7.0% | 10.4% | 1.1% | 6.1% | 482,254 |
| Health and Social Services | 102,255,259 | 98,244,859 | 89,329,591 | 83,960,662 | 4.1% | 10.0% | 6.4% | 6.8% | 4,010,400 |
| <i>Hospitals</i> | 52,234,859 | 51,698,531 | 46,915,997 | 44,532,702 | 1.0% | 10.2% | 5.4% | 5.5% | 536,328 |
| <i>Doctors, Dentists, and Other Health Practitioners</i> | 11,529,051 | 11,573,686 | 10,578,635 | 10,201,354 | -0.4% | 9.4% | 3.7% | 4.2% | (44,635) |
| <i>Outpatient Care Centers and Other Health Services</i> | 16,970,043 | 15,665,123 | 14,174,214 | 12,985,799 | 8.3% | 10.5% | 9.2% | 9.3% | 1,304,920 |
| <i>Nursing & Personal Care Facilities</i> | 10,149,946 | 9,372,419 | 9,073,759 | 8,496,999 | 8.3% | 3.3% | 6.8% | 6.1% | 777,526 |
| <i>Social Services</i> | 11,371,361 | 9,935,099 | 8,586,988 | 7,743,808 | 14.5% | 15.7% | 10.9% | 13.7% | 1,436,261 |
| Education | 47,887,495 | 43,544,324 | 44,235,552 | 40,070,560 | 10.0% | -1.6% | 10.4% | 6.1% | 4,343,171 |
| <i>College and Universities</i> | 37,779,035 | 33,448,226 | 34,509,849 | 30,881,052 | 12.9% | -3.1% | 11.8% | 7.0% | 4,330,809 |
| <i>Elementary, Secondary Schools (except public schools)</i> | 6,951,973 | 7,035,458 | 6,628,685 | 6,255,699 | -1.2% | 6.1% | 6.0% | 3.6% | (83,484) |
| <i>Other Educational Services</i> | 3,156,486 | 3,060,640 | 3,097,018 | 2,933,809 | 3.1% | -1.2% | 5.6% | 2.5% | 95,846 |
| Professional Services | 53,284,406 | 50,221,016 | 46,654,938 | 43,471,792 | 6.1% | 7.6% | 7.3% | 7.0% | 3,063,390 |
| <i>Legal Services</i> | 16,527,334 | 15,524,406 | 14,664,029 | 14,291,315 | 6.5% | 5.9% | 2.6% | 5.0% | 1,002,928 |
| <i>Management Consulting</i> | 10,106,837 | 8,972,968 | 8,579,387 | 8,079,327 | 12.6% | 4.6% | 6.2% | 7.7% | 1,133,868 |
| <i>Engineering & Architectural Services</i> | 6,125,296 | 5,930,338 | 5,478,102 | 4,841,478 | 3.3% | 8.3% | 13.1% | 8.2% | 194,959 |
| <i>Computer</i> | 5,075,286 | 4,783,462 | 4,508,664 | 4,313,989 | 6.1% | 6.1% | 4.5% | 5.6% | 291,825 |
| <i>Accounting, Auditing, Bookkeeping</i> | 5,781,328 | 6,083,362 | 5,528,456 | 4,865,086 | -5.0% | 10.0% | 13.6% | 5.9% | (302,034) |
| <i>Advertising and Other Professional Services</i> | 9,668,325 | 8,926,480 | 7,896,301 | 7,080,597 | 8.3% | 13.0% | 11.5% | 10.9% | 741,845 |
| Hotels | 2,868,289 | 2,777,520 | 2,655,992 | 2,845,007 | 3.3% | 4.6% | -6.6% | 0.3% | 90,770 |
| Restaurants | 13,773,327 | 12,982,917 | 12,264,227 | 11,341,189 | 6.1% | 5.9% | 8.1% | 6.7% | 790,410 |
| Sport Teams | 5,033,230 | 3,721,169 | 3,677,894 | 3,693,070 | 35.3% | 1.2% | -0.4% | 10.9% | 1,312,061 |
| Arts, Entertainment, and Other Recreation | 3,874,317 | 3,632,017 | 3,568,397 | 3,222,889 | 6.7% | 1.8% | 10.7% | 6.3% | 242,299 |
| Other Sectors | 35,627,112 | 33,787,296 | 31,369,221 | 30,806,124 | 5.4% | 7.7% | 1.8% | 5.0% | 1,839,816 |
| <i>Membership Organizations</i> | 9,750,324 | 9,458,735 | 9,045,483 | 8,441,115 | 3.1% | 4.6% | 7.2% | 4.9% | 291,589 |
| <i>Employment/Outsourcing Agencies</i> | 8,206,771 | 7,456,489 | 6,896,782 | 6,798,242 | 10.1% | 8.1% | 1.4% | 6.5% | 750,282 |
| <i>Security and Investigation Services</i> | 2,391,002 | 2,328,272 | 1,990,576 | 1,909,845 | 2.7% | 17.0% | 4.2% | 7.8% | 62,729 |
| <i>Services to Buildings</i> | 2,609,405 | 2,614,025 | 2,826,792 | 2,837,732 | -0.2% | -7.5% | -0.4% | -2.8% | (4,619) |
| <i>Miscellaneous Sectors</i> | 12,669,611 | 11,929,775 | 10,609,588 | 10,819,190 | 6.2% | 12.4% | -1.9% | 5.4% | 739,835 |
| Government | 47,279,213 | 52,046,213 | 42,700,305 | 52,789,541 | -9.2% | 21.9% | -19.1% | -3.6% | (4,766,999) |
| <i>State Government (PA)</i> | 3,351,949 | 3,228,758 | 3,111,753 | 3,165,696 | 3.8% | 3.8% | -1.7% | 1.9% | 123,191 |
| <i>City, School District, Local Quasi Govt.</i> | 30,847,111 | 28,722,275 | 28,505,841 | 31,155,209 | 7.4% | 0.8% | -8.5% | -0.3% | 2,124,835 |
| <i>Federal Government (includes US Post Office)</i> | 12,430,919 | 19,530,242 | 10,535,692 | 17,770,797 | -36.4% | 85.4% | -40.7% | -11.2% | (7,099,323) |
| <i>Other Governments</i> | 649,235 | 564,938 | 547,019 | 697,839 | 14.9% | 3.3% | -21.6% | -2.4% | 84,297 |
| Unclassified Accounts | 1,108,881 | 476,289 | 387,174 | 363,002 | 132.8% | 23.0% | 6.7% | 45.1% | 632,593 |
| Total from Taxpayer Database (TIPS) | \$ 484,043,811 | \$ 463,804,464 | \$ 434,179,975 | \$ 424,495,559 | 4.4% | 6.8% | 2.3% | 4.5% | \$ 20,239,348 |
| Total from City's Accounting System (FAMIS) | \$ 483,528,708 | \$ 460,719,916 | \$ 433,399,715 | \$ 423,746,459 | 5.0% | 6.3% | 2.3% | 4.5% | \$ 22,808,792 |