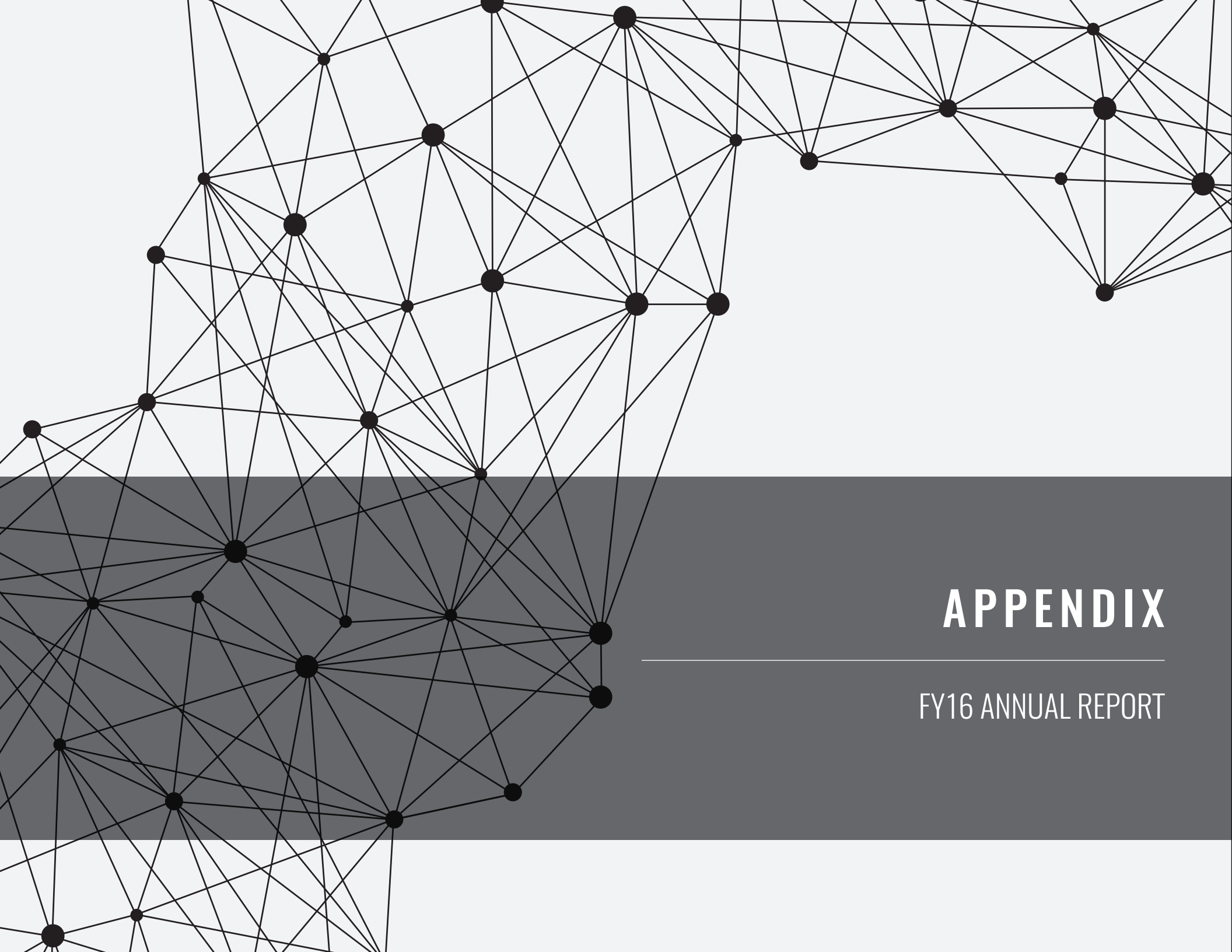
OFFICE OF ECONOMIC OPPORTUNITY

APPENDIX + EOP DATA SUPPLEMENT

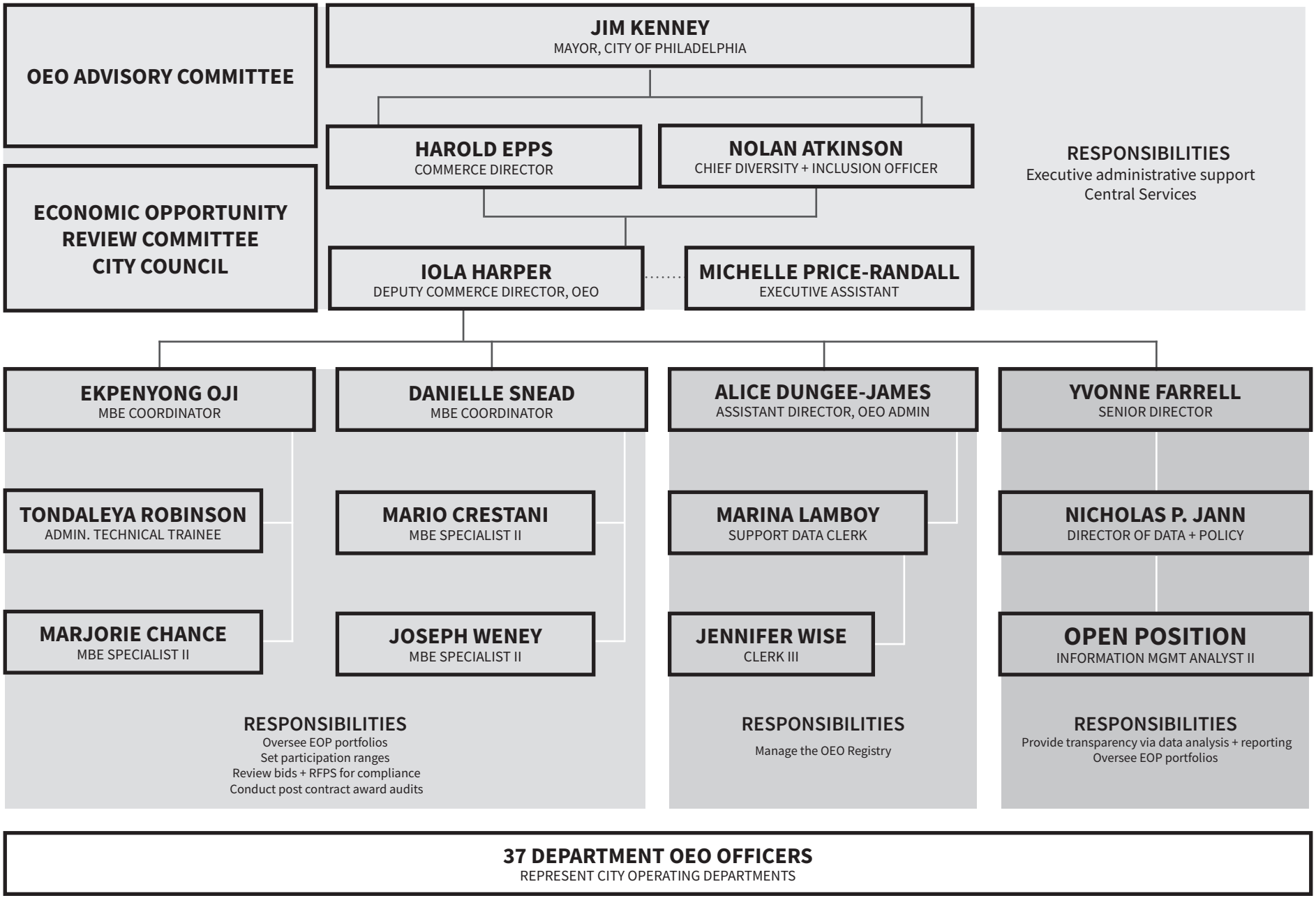
FY16 ANNUAL REPORT



APPENDIX

FY16 ANNUAL REPORT

OFFICE OF ECONOMIC OPPORTUNITY
ORGANIZATION CHART



CITY OF PHILADELPHIA COMMERCE DEPARTMENT
OFFICE OF ECONOMIC OPPORTUNITY (OEO) ADVISORY COMMITTEE

NOLAN ATKINSON
CHIEF DIVERSITY AND INCLUSION OFFICER
MAYOR'S OFFICE, CITY OF PHILADELPHIA

MICHAEL BANKS
PRESIDENT
AFRICAN AMERICAN CHAMBER OF COMMERCE

MICHAEL BROWN
CHIEF EXECUTIVE OFFICER
ENVIRONMENTAL CONSTRUCTION SERVICES INC.

VALERIE COFIELD
CHIEF EXECUTIVE OFFICER
EASTERN MINORITY SUPPLIER DEVELOPMENT COUNCIL

IOLA HARPER
DEPUTY DIRECTOR OF COMMERCE
OFFICE OF ECONOMIC OPPORTUNITY

BRUCE CRAWLEY
PRESIDENT
MILLENNIUM 3 MANAGEMENT, INC.

DELLA CLARK
PRESIDENT
THE ENTERPRISE CENTER

HAROLD T. EPPS
DIRECTOR OF COMMERCE
DEPARTMENT OF COMMERCE

MICHAEL PEARSON
PRESIDENT AND CEO
UNION PACKAGING

JENNIFER RODRIQUEZ
PRESIDENT AND CHIEF EXECUTIVE OFFICER
GREATER PHILA. HISPANIC CHAMBER OF COMMERCE

NARASIMHA SHENOY
EXECUTIVE DIRECTOR
ASIAN AMERICAN CHAMBER OF COMMERCE OF GREATER PHILADELPHIA

GERI SWIFT
PRESIDENT
WOMEN'S BUSINESS ENTERPRISE COUNCIL PA-DE-SNJ

Economic Opportunity Review Committee Meeting Expert Testimony

DECEMBER 12, 2016

http://www.phila.gov/commerce/Documents/Economic%20Opportunity%20Review%20Committee%202016%2012.pdf

TIFFANY NEWMUIS
FORMERLY DEPUTY CHIEF OF STAFF AND DIRECTOR OF DIVERSITY AND COMMUNITY ENGAGEMENT
PHILADELPHIA 2016 HOST COMMITTEE FOR THE DEMOCRATIC NATIONAL CONVENTION

BRIAN KEECH
SENIOR VICE PRESIDENT, GOVERNMENT + COMMUNITY RELATIONS
DREXEL UNIVERSITY

JOSEPH REAGAN
SENIOR VICE PRESIDENT OF DEVELOPMENT
WEXFORD SCIENCE AND TECHNOLOGY

TARIQ BOSTON
SENIOR ASSOCIATE
TALSON SOLUTIONS, LLC

MELONEASE SHAW
MAVEN, INC.

MARY STITT
DEPUTY DIRECTOR OF WORKFORCE, DIVERSITY AND INCLUSION
CITY OF PHILADELPHIA, REBUILD

HELOISE JETTISON
DIRECTOR OF TALENT DEVELOPMENT
CITY OF PHILADELPHIA, DEPARTMENT OF COMMERCE

PHOEBE COLES
PARTNER & SENIOR VICE PRESIDENT
COMMUNITY MARKETING CONCEPTS

SEPTEMBER 12, 2016

http://www.phila.gov/commerce/Documents/Economic%20Opportunity%20Review%20Committee%20Transcripts%202016%2009.pdf

TREVOR DAY
PROCUREMENT COMMISSIONER
CITY OF PHILADELPHIA, PROCURMENT DEPARTMENT

EMANUEL KELLY
CEO
KELLY MAIELLO ARCHITECTS AND PLANNERS

TROY LEONARD
PRINCIPAL
KELLY MAIELLO ARCHITECTS AND PLANNERS

HELOISE JETTISON
DIRECTOR OF TALENT DEVELOPMENT
CITY OF PHILADELPHIA, DEPARTMENT OF COMMERCE

NICHOLAS JANN
MANAGER OF SPECIAL PROJECTS
CITY OF PHILADELPHIA, OFFICE OF ECONOMIC OPPORTUNITY

JUNE 13, 2016

http://www.phila.gov/commerce/Documents/Economic%20Opportunity%20Review%20Committee%20Transcripts%202016%206.pdf

SYLVIE GALLIER HOWARD
CHIEF OF STAFF
CITY OF PHILADELPHIA, DEPARTMENT OF COMMERCE

MARIA ROBERTS
CEO
MFR CONSULTANTS

DEBRA MCCARTY
DEPUTY DIRECTOR OF WORKFORCE DIVERSITY AND INCLUSION
CITY OF PHILADELPHIA, REBUILD

LEE HUANG
SENIOR VICE PRESIDENT AND PRINCIPAL
E-CONSULT SOLUTIONS

DENISE BAILEY
PRINCIPAL
MILLIGAN AND COMPANY

TIFFANY MILLNER
AFFLIATE DIRECTOR
ACE MENTOR PROGRAM OF EASTERN PA

ALL PREVIOUS TESTIMONY CAN BE FOUND AT HTTP://WWW.PHILA.GOV/COMMERCE/DOBUSINESS/PAGES/OEOGOVERNANCE.ASPX

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Department of Human Resources (Personnel)	Brian Albert Stephanie L. Weatherbe	(215) 686-2322 (215) 686-2880	Brian.Albert@phila.gov Stephanie.Weatherbe@Phila.gov	Danielle Snead	(215) 683-2082
Department of Public Property	Lori Davey Kathy Kennedy	(215) 686-4484 (215) 686-4414	Lori.Davey@phila.gov Kathy.Kenndy@phila.gov	Danielle Snead	(215) 683-2082
Phila Industrial Development Corporation (PIDC)	Anthony Simonetta	(215) 496-8122	ASimonetta@pidc-pa.org	Danielle Snead	(215) 683-2082
Philadelphia Fire Department	Tara Mohr Richard McEwen Ayanna Garnett	(215) 686-1370 (215) 686-1779 (215) 686-1760	Tara.Mohr@phila.gov Richard.McEwen@phila.gov Ayanna.Garnett@phila.gov	Danielle Snead	(215) 683-2082
Mayor's Office	Lauren Walker	(215) 686-0341	Lauren.Walker@phila.gov	Ekpenyong Oji	(215) 683-2078

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Mayor's Office of Transportation and Utilities	Tiffany Morgan David Torres	(215) 686-3694 (215) 686-1988	Tiffany.Morgan@Phila.gov David.Torres@Phila.gov	Ekpenyong Oji	(215) 683-2078
Office of the Managing Director	Steve Ludovico David Torres Tiffany Morgan	(215) 686-3694 (215) 686-1988 (215) 686-3694	Steve.Ludovico@Phila.gov David.Torres@Phila.gov Tiffany.Morgan@phila.gov	Ekpenyong Oji	(215) 683-2078
Water Department	Brian Mohl Trisha Grace Joyce Richmond Arwilla Jones Lamin Darboe	(215) 685-6189 (215) 685-6336 (215) 685-6189 (215) 686-9218 (215) 685-6175	Brian.Mohl@phila.gov Trisha.Grace@phila.gov Joyce.Richmond@phila.gov Arwilla.Jones@phila.gov Lamin.Darboe@phila.gov	Ekpenyong Oji	(215) 683-2078
Board of Revisions and Taxes / Office of Property Assessment	Delicsha Wilds Maryse Kercy	(215) 686-9218 (215) 686 7624	Delicsha.Wilds@Phila.gov Maryse.Kercy@phila.gov	Joseph Weney	(215) 683-2079
City Treasurer	Mark DiSilvestro	(215) 686-3812	Mark.Disilvestro@phila.gov	Joseph Weney	(215) 683-2079

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Commerce Department	Yvonne Boye	(215) 683-2012	Yvonne.Boye@phila.gov	Joseph Weney	(215) 683-2079
Department of Recreation	Sylvia Kennedy	(215) 683-3609	Sylvia.Kennedy@phila.gov	Joseph Weney	(215) 683-2079
Office of Information Technology	Latisha Branch James Oliverie	(215) 686-8518 (215) 686-8115	Latisha.Branch@phila.gov James.Oliverie@phila.gov	Joseph Weney	(215) 683-2079
Office of Sustainability	Christine Knapp Steve Ludovico David Torres	(215) 686-4471 (215) 686-3694 (215) 686-1988	Christine.Knapp@phila.gov Steve.Ludovico@phila.gov David.Torres@phila.gov	Joseph Weney	(215) 683-2079
Office of the Finance Director	Aaron Wright Beth A. Wetzell	(215) 686-6150 (215) 686-6203	Aaron.Wright@phila.gov Beth.Wetzell@phila.gov	Joseph Weney	(215) 683-2079

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Philadelphia City Planning Commission	Farah Blackwell	(215) 683-4627	Farah.Blackwell@phila.gov	Joseph Weney	(215) 683-2079
Police Department	Yvonne Whittington	(215) 686-1225	Yvonne.Whittington@phila.gov	Joseph Weney	(215) 683-2079
Behavioral Health- Intellectual disAbility Services	James Hoefler Patricia Wright	(215) 685-4958 (215) 685-5420	James.Hoefler@phila.gov Patricia.Wright@phila.gov	Mario Crestani	(215) 683-2068
Department of Human Services	Robert Hodge	(215) 683-4200	Robert.Hodge@phila.gov	Mario Crestani	(215) 683-2068
Department of Revenue	Karen Grayson Steven Masturzo Niccole Bracey	(215) 686-2889 (215) 686-6460 (215) 686-6496	Karen.Grayson@phila.gov Steven.Masturzo@phila.gov Niccole.Bracey@phila.gov	Mario Crestani	(215) 683-2068

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Free Library of Philadelphia	David Edwards Lisa Cervo	(215) 686-5303	Edwardsd@freelibrary.org Cervol@Freelibrary.org	Mario Crestani	(215) 683-2068
Health Department	Cassandra Gray Jane Baker	(215) 685-5320 (215) 686-5202	Cassandra.Gray@phila.gov Jane.Baker@phila.gov	Mario Crestani	(215) 683-2068
License and Inspections Department	Theresa Baker Saleem Muhammad Deborah Ragin	(215) 686-2613 (215) 686-2503 (215) 686-2383	Theresa.Baker@phila.gov Saleem.Muhammad@phila.gov Deborah.Ragin@phila.gov	Mario Crestani	(215) 683-2068
Mayor's Office of Empowerment and Opportunity	Dionne Hawthorne	(215) 685-3612	Dionne.Hawthorne@Phila.gov	Mario Crestani	(215) 683-2068
Office of Supportive Housing	Diana H. Rivera	(215) 686-7193	Diana.H.Rivera@phila.gov	Mario Crestani	(215) 683-2068

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Philadelphia Prisons System	Joy Hepworth	(215) 685-7875	Joy.Hepworth@prisons.phila.gov	Mario Crestani	(215) 683-2068
Office of Housing and Community Development	Lynn Newsome	(215) 683-3006	Lynn.Newsome@phila,gov	Mario Crestani	(215) 683-2068
Airport	Alec Gever	(215) 863-3948	Alec.Gever@phl.org	Marjorie Chance	(215) 683-2080
Philadelphia Housing Development Corporation (PHDC)	Lynn Newsome	(215) 683-3006	Lynn.Newsome@phila,gov	Marjorie Chance	(215) 683-2080
City Controller's Office	Lopez Jones John Thomas	(215) 686-3844 (215) 686-6682	Lopez.Jones@phila.gov John.H.Thomas@phila.gov	Marjorie Chance	(215) 683-2080

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Office of Inspector General	Coleen Yenoli	(215) 686-1770	Coleen.Yenoli@phila.gov	Marjorie Chance	(215) 683-2080
Office of the City Representative	Patricia Frosch	(215) 683-2064	Patricia.Frosch@phila.gov	Marjorie Chance	(215) 683-2080
Office of the Inspector General	Alexander DeSantis	(215) 685-6004	Alexander.Desantis@phila.gov	Marjorie Chance	(215) 683-2080
Streets Department	Eva Hayes Anthony Santaniello	(215) 686-5584 (215) 686-5512	Eva.Hayes@phila.gov Anthony.Santaniello@phila.gov	Marjorie Chance	(215) 683-2080
Procurement Department	Janira Barroso Jessica DeJesus	(215) 686-4754 (215) 686-4760	Janira.Barroso@phila.gov Jessica.DeJesus@phila.gov	Tondaleya Robinson	(215) 683-2083

2016 Departmental OEO Officer and Liaison Listing

Department	Officer Name	Phone Number	Email Address	OEO Liaison	Phone Number
Board of Pensions and Retirement	Dave Fegan Shamika D. Taliaferro	(215) 496-3154 (215) 496-7420	Dave.Fegan@phila.gov Shamika.Taliaferro@phila.gov	Tondaleya Robinson	(215) 683-2083
Office of Fleet Management	Robert Razler	(215) 686-1856	Robert.Razler@phila.gov	Tondaleya Robinson	(215) 683-2083
Law Department	Marta Rivera	(215) 683-5254	Marta.Rivera@phila.gov	Tondaleya Robinson	(215) 683-2083
Records Department	Lynda Yerkov	(215) 686-2268	Lynda.Yerkov@phila.gov	Tondaleya Robinson	(215) 683-2083
Sinking Fund Commission	Matthew Mazza	(215) 686-2307	Matthew.Mazza@phila.gov	Tondaleya Robinson	(215) 683-2083

FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2016

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	TOTAL PARTICIPATION	TOTAL %
PUBLIC WORKS (PW)1	$ 240,663,534	$ 34,753,979	14.44%	$ 26,030,041	10.82%	-	0.00%	$ 60,784,020	**25.26%**
SERVICE, SUPPLY & EQUIPMENT (SSE)1	$ 47,568,643	$ 1,232,000	2.59%	$ 13,968,250	29.36%	-	0.00%	$ 15,200,250	**31.95%**
PERSONAL & PROFESSIONAL SERVICES (PPS)1, 2, 3	$ 347,496,480	$ 83,577,206	24.05%	$ 51,474,505	14.81%	-	0.00%	$ 135,051,711	**38.86%**
MISCELLANEOUS PURCHASE ORDERS (MPO)2, 3	$ 4,205,739	$ 336,513	8.00%	$ 731,119	17.38%	-	0.00%	$ 1,067,632	**25.39%**
SMALL ORDER PURCHASES (SOP)2 3	$ 5,466,885	$ 238,880	4.37%	$ 259,524	4.75%	-	0.00%	$ 498,404	**9.12%**
SUB TOTAL	**$ 645,401,281**	**$ 120,138,578**	**18.61%**	**$ 92,463,439**	**14.33%**	**-**	**0.00%**	**$ 212,602,017**	**32.94%**
CITY WIDE (SSE)1	$ 72,565,072	$ 344,340	0.47%	$ 3,117,722	4.30%	-	0.00%	$ 3,462,062	
LESS FEW or NO/SOLE SOURCE	$ 43,684,348								
NET CITYWIDE	$ 28,880,723	$ 344,340	1.19%	$ 3,117,722	10.80%	-	0.00%	$ 3,462,062	**11.99%**
CITY TOTAL	**$ 674,282,004**	**$ 120,482,918**	**17.87%**	**$ 95,581,161**	**14.18%**	**-**	**0.00%**	**$ 216,064,079**	**32.04%**
QUASI-GOVERNMENT AGENCIES									
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	$ 28,871,922	$ 7,017,295	24.30%	$ 1,323,281	4.58%	-	0.00%	$ 8,340,576	**28.89%**
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	$ 49,846,581	$ 14,506,233	29.10%	$ 4,497,360	9.02%	-	0.00%	$ 19,003,593	**38.12%**
PHILADELPHIA REDEVELOPMENT AUTHORITY (PRDA)	$ 238,338,929	$ 44,807,719	18.80%	$ 15,658,868	6.57%	-	0.00%	$ 60,466,586	**25.37%**
SUB TOTAL	**$ 317,057,432**	**$ 66,331,247**	**20.92%**	**$ 21,479,509**	**6.77%**	**-**	**0.00%**	**$ 87,810,755**	**27.70%**
CITY & QUASI TOTAL	$ 991,339,435	$ 186,814,165	18.84%	$ 117,060,670	11.81%	-	0.00%	$ 303,874,834	**30.65%**
FEDERALLY FUNDED									
PUBLIC WORKS (PW)1	$ 109,250,799	$ 6,515,933	5.96%	$ 7,865,846	7.20%	-	0.00%	$ 14,381,779	**13.16%**
SUB TOTAL	**$ 109,250,799**	**$ 6,515,933**	**5.96%**	**$ 7,865,846**	**7.20%**	**-**	**0.00%**	**$ 14,381,779**	**13.16%**
GRAND TOTAL	**$ 1,100,590,235**	**$ 193,330,097**		**$ 124,926,516**		**-**		**$ 318,256,613**	

1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
2 SOPs and MPOs totals reflect dollar amount of payments.
3 Includes certifiable but unregistered M/WBE consultants who are sole practitioners.
Note: Contract details are provided for city departments and federal projects only.

FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO/SOLE SOURCE**

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	TOTAL PARTICIPATION	TOTAL %
PUBLIC WORKS (PW)1	$ 240,663,534	$ 34,753,979	14.44%	$ 26,030,041	10.82%	-	0.00%	$ 60,784,020	**25.26%**
SERVICE, SUPPLY & EQUIPMENT (SSE)1	$ 55,355,690	$ 1,232,000	2.23%	$ 13,968,250	25.23%	-	0.00%	$ 15,200,250	**27.46%**
PERSONAL & PROFESSIONAL SERVICES (PPS)1, 2, 3	$ 507,110,615	$ 83,577,206	16.48%	$ 51,474,505	10.15%	-	0.00%	$ 135,051,711	**26.63%**
MISCELLANEOUS PURCHASE ORDERS (MPO)2, 3	$ 4,215,739	$ 336,513	7.98%	$ 731,119	17.34%	-	0.00%	$ 1,067,632	**25.32%**
SMALL ORDER PURCHASES (SOP)2 3	$ 5,466,885	$ 238,880	4.37%	$ 259,524	4.75%	-	0.00%	$ 498,404	**9.12%**
SUB TOTAL	**$ 812,812,463**	**$ 120,138,578**	**14.78%**	**$ 92,463,439**	**11.38%**	**-**	**0.00%**	**$ 212,602,017**	**26.16%**
CITY WIDE (SSE)1	$ 72,565,072	$ 344,340	0.47%	$ 3,117,722	4.30%	-	0.00%	$ 3,462,062	**4.77%**
NET CITYWIDE	$ 72,565,072	$ 344,340	0.47%	$ 3,117,722	4.30%	-	0.00%	$ 3,462,062	**4.77%**
CITY TOTAL	**$ 885,377,535**	**$ 120,482,918**	**13.61%**	**$ 95,581,161**	**10.80%**	**-**	**0.00%**	**$ 216,064,079**	**24.40%**
QUASI-GOVERNMENT AGENCIES									
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	$ 28,871,922	$ 7,017,295	24.30%	$ 1,323,281	4.58%	-	0.00%	$ 8,340,576	**28.89%**
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	$ 49,846,581	$ 14,506,233	29.10%	$ 4,497,360	9.02%	-	0.00%	$ 19,003,593	**38.12%**
PHILADELPHIA REDEVELOPMENT AUTHORITY (PRDA)	$ 238,338,929	$ 44,807,719	18.80%	$ 15,658,868	6.57%	-	0.00%	$ 60,466,586	**25.37%**
SUB TOTAL	**$ 317,057,432**	**$ 66,331,247**	**20.92%**	**$ 21,479,509**	**6.77%**	**-**	**0.00%**	**$ 87,810,755**	**27.70%**
CITY & QUASI TOTAL	$ 1,202,434,966	$ 186,814,165	15.54%	$ 117,060,670	9.74%	-	0.00%	$ 303,874,834	**25.27%**
FEDERALLY FUNDED									
PUBLIC WORKS (PW)1	$ 109,250,799	$ 6,515,933	5.96%	$ 7,865,846	7.20%	-	0.00%	$ 14,381,779	**13.16%**
SUB TOTAL	**$ 109,250,799**	**$ 6,515,933**	**5.96%**	**$ 7,865,846**	**7.20%**	**-**	**0.00%**	**$ 14,381,779**	**13.16%**
GRAND TOTAL	**$ 1,311,685,766**	**$ 193,330,097**		**$ 124,926,516**		**-**		**$ 318,256,613**	

1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
2 SOPs and MPOs totals reflect dollar amount of payments.
3 Includes certifiable but unregistered M/WBE consultants who are sole practitioners.
Note: Contract details are provided for city departments and federal projects only.

FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2015

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	TOTAL PARTICIPATION	TOTAL %
PUBLIC WORKS (PW)[1]	$ 225,619,518	$ 32,099,843	14.23%	$ 24,322,554	10.78%	-	0.00%	$ 56,422,397	**25.01%**
SERVICE, SUPPLY & EQUIPMENT (SSE)[1]	$ 54,751,806	$ 1,550,095	2.83%	$ 13,866,884	25.33%	-	0.00%	$ 15,416,979	**28.16%**
PERSONAL & PROFESSIONAL SERVICES (PPS)[1, 2, 3]	$ 324,695,726	$ 80,463,537	24.78%	$ 44,896,265	13.83%	-	0.00%	$ 125,359,802	**38.61%**
MISCELLANEOUS PURCHASE ORDERS (MPO)[2, 3]	$ 3,963,810	$ 293,557	7.41%	$ 757,133	19.10%	-	0.00%	$ 1,050,690	**26.51%**
SMALL ORDER PURCHASES (SOP)[2 3]	$ 6,025,209	$ 208,082	3.45%	$ 363,760	6.04%	-	0.00%	$ 571,842	**9.49%**
SUB TOTAL	**$ 615,056,069**	**$ 114,615,114**	**18.63%**	**$ 84,206,596**	**13.69%**	**-**	**0.00%**	**$ 198,821,709**	**32.33%**
CITY WIDE (SSE)[1]	$ 23,205,957	$ 1,113,047	4.80%	$ 1,068,297	4.60%	-	0.00%	$ 2,181,345	
LESS FEW or NO/SOLE SOURCE	$ 6,032,713								
NET CITYWIDE	$ 17,173,243	$ 1,113,047	6.48%	$ 1,068,297	6.22%	-	0.00%	$ 2,181,345	**12.70%**
CITY TOTAL	**$ 632,229,312**	**$ 115,728,162**	**18.30%**	**$ 85,274,893**	**13.49%**	**-**	**0.00%**	**$ 201,003,055**	**31.79%**
QUASI-GOVERNMENT AGENCIES									
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	$ 12,686,675	$ 1,040,181	8.20%	$ 1,758,954	13.86%	37,600	0.30%	$ 2,836,735	**22.36%**
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	$ 47,140,100	$ 15,342,348	32.55%	$ 3,632,846	7.71%	-	0.00%	$ 18,975,194	**40.25%**
PHILADELPHIA REDEVELOPMENT AUTHORITY (PRDA)	$ 259,076,092	$ 39,906,632	15.40%	$ 28,269,007	10.91%	-	0.00%	$ 68,175,639	**26.31%**
SUB TOTAL	**$ 318,902,867**	**$ 56,289,161**	**17.65%**	**$ 33,660,807**	**10.56%**	**37,600**	**0.01%**	**$ 89,987,568**	**28.22%**
CITY & QUASI TOTAL	$ 951,132,179	$ 172,017,323	18.09%	$ 118,935,700	12.50%	37,600	0.00%	$ 290,990,623	**30.59%**
FEDERALLY FUNDED									
PUBLIC WORKS (PW)[1]	$ 85,020,714	$ 5,581,548	6.56%	$ 6,260,250	7.36%	-	0.00%	$ 11,841,798	**13.93%**
SUB TOTAL	**$ 85,020,714**	**$ 5,581,548**	**6.56%**	**$ 6,260,250**	**7.36%**	**-**	**0.00%**	**$ 11,841,798**	**13.93%**
GRAND TOTAL	**$ 1,036,152,893**	**$ 177,598,870**		**$ 125,195,950**		**37,600**		**$ 302,832,420**	

1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
2 SOPs and MPOs totals reflect dollar amount of payments.
3 Includes certifiable but unregistered M/WBE consultants who are sole practitioners.
Note: Contract details are provided for city departments and federal projects only.

FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2015

***INCLUDING FEW OR NO/SOLE SOURCE**

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	TOTAL PARTICIPATION	TOTAL %
PUBLIC WORKS (PW)1	$ 225,619,518	$ 32,099,843	14.23%	$ 24,322,554	10.78%	-	0.00%	$ 56,422,397	**25.01%**
SERVICE, SUPPLY & EQUIPMENT (SSE)1	$ 58,393,856	$ 1,550,095	2.65%	$ 13,866,884	23.75%	-	0.00%	$ 15,416,979	**26.40%**
PERSONAL & PROFESSIONAL SERVICES (PPS)1, 2, 3	$ 469,156,117	$ 80,463,537	17.15%	$ 44,896,265	9.57%	-	0.00%	$ 125,359,802	**26.72%**
MISCELLANEOUS PURCHASE ORDERS (MPO)2, 3	$ 3,963,810	$ 293,557	7.41%	$ 757,133	19.10%	-	0.00%	$ 1,050,690	**26.51%**
SMALL ORDER PURCHASES (SOP)2 3	$ 6,025,209	$ 208,082	3.45%	$ 363,760	6.04%	-	0.00%	$ 571,842	**9.49%**
SUB TOTAL	**$ 763,158,510**	**$ 114,615,114**	**15.02%**	**$ 84,206,596**	**11.03%**	**-**	**0.00%**	**$ 198,821,710**	**26.05%**
CITY WIDE (SSE)1	$ 23,205,957	$ 1,113,047	4.80%	$ 1,068,297	4.60%	-	0.00%	$ 2,181,345	**9.40%**
NET CITYWIDE	$ 23,205,957	$ 1,113,047	4.80%	$ 1,068,297	4.60%	-	0.00%	$ 2,181,345	**9.40%**
CITY TOTAL	**$ 786,364,467**	**$ 115,728,162**	**14.72%**	**$ 85,274,893**	**10.84%**	**-**	**0.00%**	**$ 201,003,055**	**25.56%**
QUASI-GOVERNMENT AGENCIES									
PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC)	$ 12,686,675	$ 1,040,181	8.20%	$ 1,758,954	13.86%	37,600	0.30%	$ 2,836,735	**22.36%**
PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC)	$ 47,140,100	$ 15,342,348	32.55%	$ 3,632,846	7.71%	-	0.00%	$ 18,975,194	**40.25%**
PHILADELPHIA REDEVELOPMENT AUTHORITY (PRDA)	$ 259,076,092	$ 39,906,632	15.40%	$ 28,269,007	10.91%	-	0.00%	$ 68,175,639	**26.31%**
SUB TOTAL	**$ 318,902,867**	**$ 56,289,161**	**17.65%**	**$ 33,660,807**	**10.56%**	**37,600**	**0.01%**	**$ 89,987,568**	**28.22%**
CITY & QUASI TOTAL	$ 1,105,267,334	$ 172,017,323	15.56%	$ 118,935,700	10.76%	37,600	0.00%	$ 290,990,623	**26.33%**
FEDERALLY FUNDED									
PUBLIC WORKS (PW)1	$ 85,020,714	$ 5,581,548	6.56%	$ 6,260,250	7.36%	-	0.00%	$ 11,841,798	**13.93%**
SUB TOTAL	**$ 85,020,714**	**$ 5,581,548**	**6.56%**	**$ 6,260,250**	**7.36%**	**-**	**0.00%**	**$ 11,841,798**	**13.93%**
GRAND TOTAL	**$ 1,190,288,048**	**$ 177,598,870**		**$ 125,195,950**		**37,600**		**$ 302,832,420**	

1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
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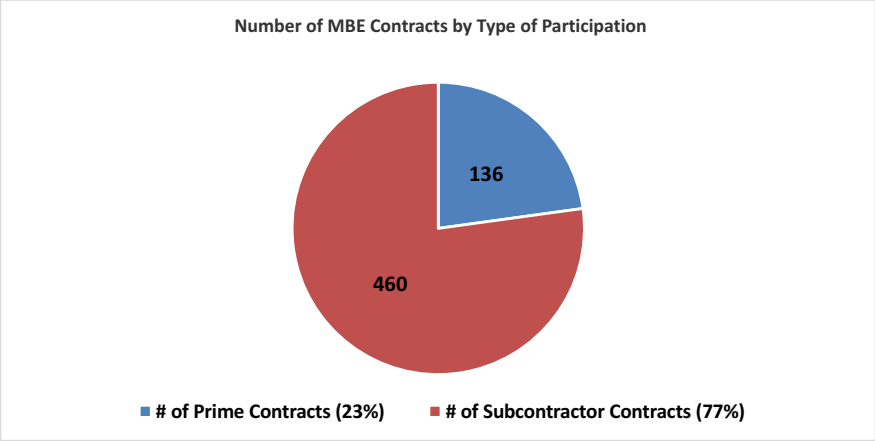
3 Includes certifiable but unregistered M/WBE consultants who are sole practitioners.
Note: Contract details are provided for city departments and federal projects only.

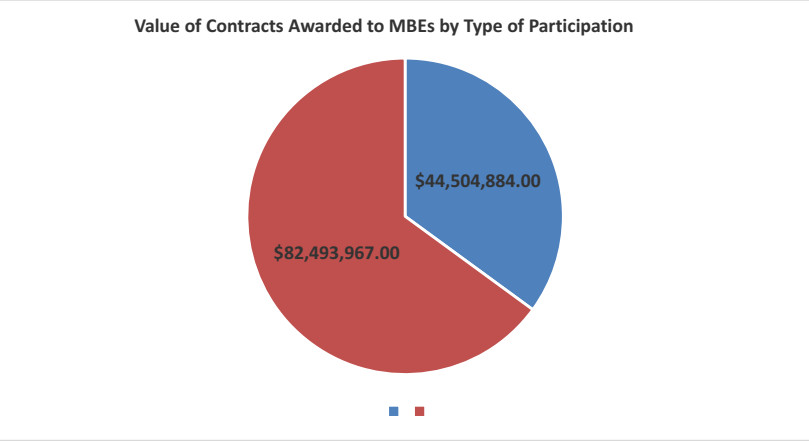
MBE FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2016

	# OF MBE PRIMES	# OF MBE PRIME CONTRACTS	MBE PRIME DOLLARS	# OF MBE SUB CONTRACTORS	# OF MBE SUB CONTRACTS	MBE SUB CONTRACTOR DOLLARS	TOTAL # OF MBEs	# OF CONTRACTS	TOTAL DOLLARS
PUBLIC WORKS (PW)[1]	2	2	$ 2,272,830	51	130	$ 32,481,149	53	132	$ 34,753,979
SERVICE, SUPPLY & EQUIPMENT[1]	0	0	$ -	2	2	$ 1,232,000	2	2	$ 1,232,000
PERSONAL & PROFESSIONAL SERVICES (PPS)[1, 2]	49	73	$ 41,573,129	145	309	$ 42,004,077	194	382	$ 83,577,206
MISCELLANEOUS PURCHASE ORDERS (MPO)[3]	17	20	$ 336,513	0	0	$ -	17	20	$ 336,513
SMALL ORDER PURCHASES (SOP)[3]	12	39	$ 238,880	0	0	$ -	12	39	$ 238,880
SUB TOTAL	**80**	**134**	**$ 44,421,352**	**198**	**441**	**$ 75,717,226**	**278**	**575**	**$ 120,138,578**
% OF TOTAL	**29%**	**23%**	**37%**	**71%**	**77%**	**63%**			
CITY WIDE (SSE)[1]	1	2	$ 83,532	6	8	$ 260,808	7	10	$ 344,340
CITY TOTAL	**81**	**136**	**$ 44,504,884**	**204**	**449**	**$ 75,978,034**	**285**	**585**	**$ 120,482,918**
% OF TOTAL	**28%**	**23%**	**37%**	**72%**	**77%**	**63%**			
FEDERALLY FUNDED PUBLIC WORKS (PW)[1]	0	0	$ -	9	11	$ 6,515,933	9	11	$ 6,515,933
									$ -
SUB TOTAL	**0**	**0**	**$ -**	**9**	**11**	**$ 6,515,933**	**9**	**11**	**$ 6,515,933**
GRAND TOTAL	**81**	**136**	**$ 44,504,884**	**213**	**460**	**$ 82,493,967**	**294**	**596**	**$ 126,998,851**
% OF TOTAL	**28%**	**23%**	**35%**	**72%**	**77%**	**65%**			

1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
2 City Representative dollars include payments to vendors that are certifiable but unregistered.
3 SOPs and MPOs totals reflect dollar amount of payments.





WBE FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2016

	# OF WBE PRIMES	# OF WBE PRIME CONTRACTS	WBE PRIME DOLLARS	# OF WBE SUB CONTRACTORS	# OF WBE SUB CONTRACTS	WBE SUB CONTRACTOR DOLLARS	TOTAL # OF WBEs	# OF CONTRACTS	TOTAL DOLLARS
PUBLIC WORKS (PW)[1]	5	5	$ 2,368,007	62	184	$ 23,662,034	67	189	$ 26,030,041
SERVICE, SUPPLY & EQUIPMENT[1]	2	2	$ 551,450	4	5	$ 13,416,800	6	7	$ 13,968,250
PERSONAL & PROFESSIONAL SERVICES (PPS)[1, 2]	50	64	$ 14,270,747	117	292	$ 37,203,758	167	356	$ 51,474,505
MISCELLANEOUS PURCHASE ORDERS (MPO)[3]	38	38	$ 731,119	0	0	$ -	38	38	$ 731,119
SMALL ORDER PURCHASES (SOP)[3]	58	58	$ 259,524	0	0	$ -	58	58	$ 259,524
SUB TOTAL	**153**	**167**	**$ 18,180,847**	**183**	**481**	**$ 74,282,592**	**336**	**648**	**$ 92,463,439**
% OF TOTAL	**46%**	**26%**	**20%**	**54%**	**74%**	**80%**			
CITY WIDE (SSE)[1]	7	9	$ 2,188,996	7	9	$ 928,726	14	18	$ 3,117,722
CITY TOTAL	**160**	**176**	**$ 20,369,843**	**190**	**490**	**$ 75,211,318**	**350**	**666**	**$ 95,581,161**
% OF TOTAL	**46%**	**26%**	**21%**	**54%**	**74%**	**79%**			
FEDERALLY FUNDED									
PUBLIC WORKS (PW)[1]	0	0	-	14	20	$ 7,865,846	14	20	$ 7,865,846
									$ -
SUB TOTAL	**0**	**0**	**-**	**14**	**20**	**$ 7,865,846**	**14**	**20**	**$ 7,865,846**
GRAND TOTAL	**160**	**176**	**$ 20,369,843**	**204**	**510**	**$ 83,077,164**	**364**	**686**	**$ 103,447,007**
% OF TOTAL	**44%**	**26%**	**20%**	**56%**	**74%**	**80%**			

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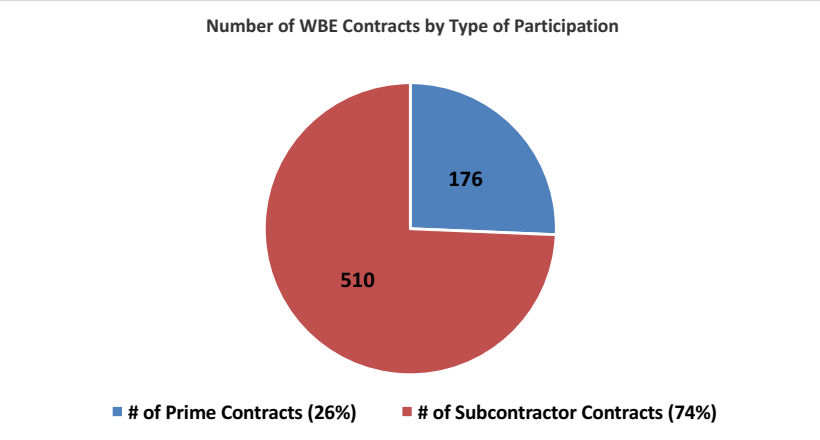
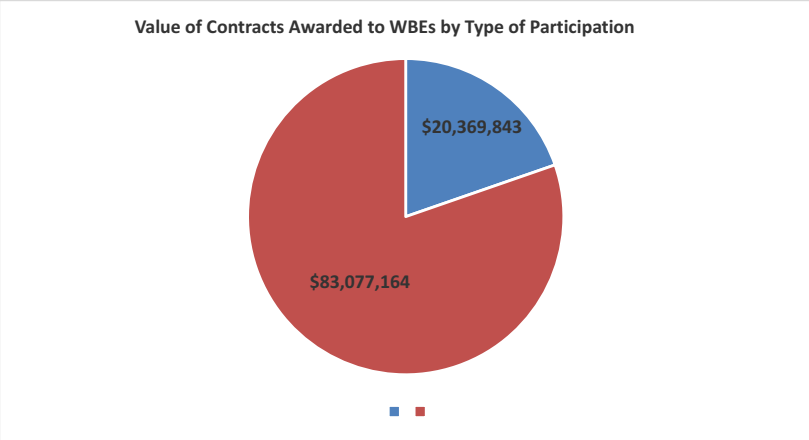
2 City Representative dollars include payments to vendors that are certifiable but unregistered.
3 SOPs and MPOs totals reflect dollar amount of payments.





M/WBE FOR PROFIT CONTRACT ACTIVITY

FISCAL YEAR 2016

	# OF M/WBE PRIMES	# OF M/WBE PRIME CONTRACTS	M/WBE PRIME DOLLARS	# OF M/WBE SUB CONTRACTORS	# OF M/WBE SUB CONTRACTS	M/WBE SUB CONTRACTOR DOLLARS	TOTAL # OF M/WBEs	# OF CONTRACTS	TOTAL DOLLARS
PUBLIC WORKS (PW)[1]	7	7	$ 4,640,837	113	314	$ 56,143,183	120	321	$ 60,784,020
SERVICE, SUPPLY & EQUIPMENT[1]	2	2	$ 551,450	6	7	$ 14,648,800	8	9	$ 15,200,250
PERSONAL & PROFESSIONAL SERVICES (PPS)[1,2]	99	137	$ 55,843,876	262	601	$ 79,207,835	361	738	$ 135,051,711
MISCELLANEOUS PURCHASE ORDERS (MPO)[3]	55	58	$ 1,067,632	0	0	$ -	55	58	$ 1,067,632
SMALL ORDER PURCHASES (SOP)[3]	70	97	$ 498,404	0	0	$ -	70	97	$ 498,404
									$ -
SUB TOTAL	**233**	**301**	**$ 62,602,199**	**381**	**922**	**$ 149,999,818**	**614**	**1223**	**$ 212,602,017**
% OF TOTAL	**38%**	**25%**	**29%**	**62%**	**75%**	**71%**			
CITY WIDE (SSE)[1]	**8**	**11**	**$ 2,272,528**	**13**	**17**	**$ 1,189,534**	**21**	**28**	**$ 3,462,062**
CITY TOTAL	**241**	**312**	**$ 64,874,728**	**394**	**939**	**$ 151,189,352**	**635**	**1251**	**$ 216,064,079**
% OF TOTAL	**38%**	**25%**	**30%**	**62%**	**75%**	**70%**			
FEDERALLY FUNDED									
PUBLIC WORKS (PW)[1]	-	-	-	23	31	$ 14,381,779	23	31	$ 14,381,779
									$ -
SUB TOTAL	**0**	**0**	**-**	**23**	**31**	**$ 14,381,779**	**23**	**31**	**$ 14,381,779**
GRAND TOTAL	**241**	**312**	**$ 64,874,728**	**417**	**970**	**$ 165,571,130**	**658**	**1282**	**$ 230,445,858**
% OF TOTAL	**37%**	**24%**	**28%**	**63%**	**76%**	**72%**			

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2 City Representative dollars include payments to vendors that are certifiable but unregistered.
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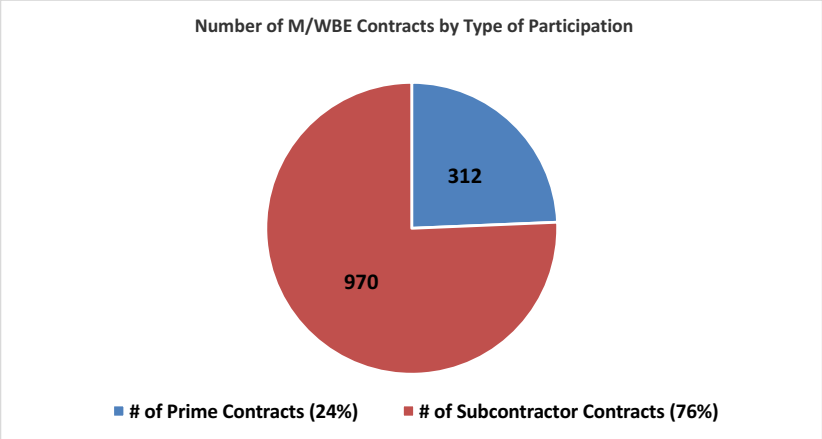

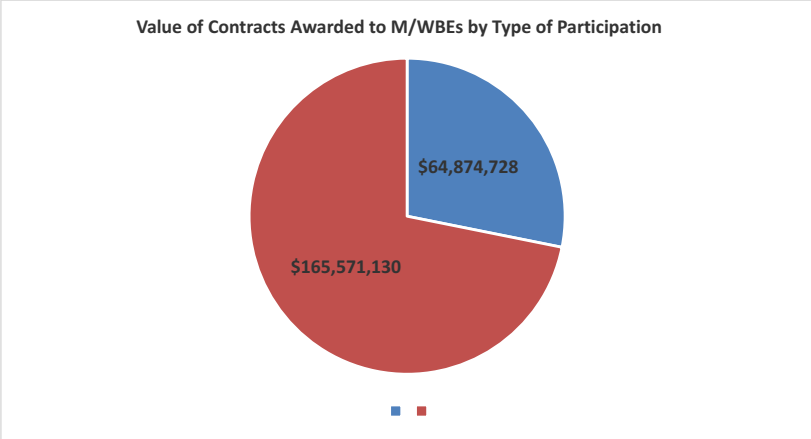

TOP TEN CONTRACTS AWARDED TO M/WBEs BY CATEGORY

FISCAL YEAR 2016

PERSONAL AND PROFESSIONAL SERVICES

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
U.S. Facilities, Inc.	Af Amer Mal	$ 11,373,423	Prisons	Facilities Maintenance
Correct Rx Pharmacy Services, Inc.	Wht Fem	$ 10,962,671	Prisons	Pharmacy Services
U.S. Facilities, Inc.	Af Amer Mal	$ 7,018,905	Public Property	Facilities Maintenance
TEAM CLEAN INC.	Af Amer Fem	$ 5,303,826	Public Property	Facilities Maintenance
SCOTLANDYARD SECURITY	Af Amer Mal	$ 3,992,585	Public Property	Security Services
Correctional Dental Association	Af Amer Mal	$ 2,559,074	Prisons	Dental Services
Revenue Collection Bureau, Inc.	Hisp Amer Mal	$ 2,256,000	Revenue	Discover and Tax Collection
MIL RAY FOOD CO	Af Amer Fem	$ 2,025,655	Prisons	Food Services
Tetrus Corp.	Asia Mal	$ 1,956,020	OIT	System Integration (SI) professional services.
FutureNet	Af Amer Mal	$ 1,722,200	Human Services	Computer and Information Services
	TOTAL	**$ 49,170,360**		
	% OF TOTAL AWARDS	**14.15%**		

PUBLIC WORKS

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
Decision Distribution America, LLC	Asia Mal	$ 4,850,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
LB Construction Enterprises, Inc.	Af Amer Mal	$ 3,628,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
LABE SALES INC	Wht Fem	$ 3,300,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
S J A CONSTRUCTION INC	Wht Fem	$ 3,055,100	WATER	EAST PARK RESERVOIR CONSTRUCTION
MINORITY CONTRACTORS INC	Af Amer Mal	$ 2,425,287	PUBLIC PROPERTY	ROOF REPLACEMENT
MANGUAL EXCAVATIONS LLC	Hisp Amer Fem	$ 2,029,633	LICENSES AND INSPECTIONS	DEMOLITION
GRABOYES COMMERCIAL WINDOW CO	Wht Fem	$ 2,021,073	PUBLIC PROPERTY	ROOF REPLACEMENT
TIERRA CONSTRUCTION SERVICES LLC	Hisp Amer Mal	$ 2,000,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
HOLDERS, INC.	Af Amer Mal	$ 1,253,070	WATER	Electrical System Upgrades
MINORITY CONTRACTORS INC	Af Amer Mal	$ 915,000	WATER	Rehabilitation of Central Schuykill Pumping Station
	TOTAL	**$ 25,477,163**		
	% OF TOTAL AWARDS	**10.59%**		

SERVICE, SUPPLY, AND EQUIPMENT

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
W B SERVICES, LLC	Wht Fem	$ 9,888,800	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
W B SERVICES, LLC	Wht Fem	$ 2,016,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
CARIBBEAN OPERATORS, INC.	Af Amer Mal	$ 1,120,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
UNITED TRUCKING, INC	Wht Fem	$ 1,120,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
GESSLER CONSTRUCTION CO INC	Wht Fem	$ 519,450	WATER	PAVING REPAIR
VMX International LLC	Af Amer Fem	$ 280,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
D & S Environmental Container Service	Wht Fem	$ 224,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
DISPOSAL CORPORATION OF AMERICA	Af Amer Fem	$ 112,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
ULTRA WASH OF PHILADELPHIA INC	Wht Fem	$ 32,000	FLEETS	VEHICLE WASHING
	TOTAL	**$ 15,312,250**		
	% OF TOTAL AWARDS	**32.19%**		

TOP TEN PUBLIC WORKS CONTRACTS AWARDED TO M/WBEs

FISCAL YEAR 2016

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
Decision Distribution America, LLC	Asia Mal	$ 4,850,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
LB Construction Enterprises, Inc.	Af Amer Mal	$ 3,628,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
LABE SALES INC	Wht Fem	$ 3,300,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
S J A CONSTRUCTION INC	Wht Fem	$ 3,055,100	WATER	EAST PARK RESERVOIR CONSTRUCTION
MINORITY CONTRACTORS INC	Af Amer Mal	$ 2,425,287	PUBLIC PROPERTY	ROOF REPLACEMENT
MANGUAL EXCAVATIONS LLC	Hisp Amer Fem	$ 2,029,633	LICENSES AND INSPECTIONS	DEMOLITION
GRABOYES COMMERCIAL WINDOW CO	Wht Fem	$ 2,021,073	PUBLIC PROPERTY	ROOF REPLACEMENT
TIERRA CONSTRUCTION SERVICES LLC	Hisp Amer Mal	$ 2,000,000	WATER	EAST PARK RESERVOIR CONSTRUCTION
HOLDERS, INC.	Af Amer Mal	$ 1,253,070	WATER	Electrical System Upgrades
MINORITY CONTRACTORS INC	Af Amer Mal	$ 915,000	WATER	Rehabilitation of Central Schuykill Pumping Station
	TOTAL	$ 25,477,163		

TOP 10 SERVICE, SUPPLY, AND EQUIPMENT CONTRACTS AWARDED TO M/WBEs

FISCAL YEAR 2016

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
W B SERVICES, LLC	Wht Fem	$ 9,888,800	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
W B SERVICES, LLC	Wht Fem	$ 2,016,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
CARIBBEAN OPERATORS, INC.	Af Amer Mal	$ 1,120,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
UNITED TRUCKING, INC	Wht Fem	$ 1,120,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
GESSLER CONSTRUCTION CO INC	Wht Fem	$ 519,450	WATER	PAVING REPAIR
VMX International LLC	Af Amer Fem	$ 280,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
D & S Environmental Container Service	Wht Fem	$ 224,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
DISPOSAL CORPORATION OF AMERICA	Af Amer Fem	$ 112,000	STREETS	TRANSPORT & DISPOSAL OF WASTE RESIDUE
ULTRA WASH OF PHILADELPHIA INC	Wht Fem	$ 32,000	FLEETS	VEHICLE WASHING
	TOTAL	$ 15,312,250		

TOP TEN PERSONAL AND PROFESSIONAL SERVICE CONTRACTS AWARDED TO M/WBEs

FISCAL YEAR 2016

MBE/WBE			DEPT	TYPE OF WORK
NAME	RACE	$		
U.S. Facilities, Inc.	Af Amer Mal	$ 11,373,423	Prisons	Facilities Maintenance
Correct Rx Pharmacy Services, Inc.	Wht Fem	$ 10,962,671	Prisons	Pharmacy Services
U.S. Facilities, Inc.	Af Amer Mal	$ 7,018,905	Public Property	Facilities Maintenance
TEAM CLEAN INC.	Af Amer Fem	$ 5,303,826	Public Property	Facilities Maintenance
SCOTLANDYARD SECURITY	Af Amer Mal	$ 3,992,585	Public Property	Security Services
Correctional Dental Association	Af Amer Mal	$ 2,559,074	Prisons	Dental Services
Revenue Collection Bureau, Inc.	Hisp Amer Mal	$ 2,256,000	Revenue	Discover and Tax Collection
MIL RAY FOOD CO	Af Amer Fem	$ 2,025,655	Prisons	Food Services
Tetrus Corp.	Asia Mal	$ 1,956,020	OIT	System Integration (SI) professional services.
FutureNet	Af Amer Mal	$ 1,722,200	Human Services	Computer and Information Services
	TOTAL	$ 49,170,360		

NUMBER OF CONTRACTS BY SERVICE TYPE

FISCAL YEAR 2016

SERVICE TYPE	CONTRACT COUNT			
	Q4 FY16	Q3 FY16	Q2 FY16	Q1 FY16
PUBLIC WORKS	120	93	59	43
SERVICE, SUPPLY & EQUIPMENT	115	106	64	44
CITYWIDE	145	132	90	40
PERSONAL PROFESSIONAL SERVICES	583	443	302	118
SMALL ORDER PURCHASES	828	625	449	280
MISCELLANEOUS PURCHASE ORDERS	238	213	173	122
PUBLIC WORKS FEDERAL	7	5	3	2
	2,036	1,617	1,140	649

RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION

FISCAL YEAR 2016

RANKING	DEPARTMENT	TOTAL AVAILABLE CONTRACT	M/W/DSBE TOTAL	FY16 GOAL %	ACTUAL %
	ACTUAL PERCENTAGE HIGHEST TO LOWEST				
1	Commerce	$ 451,000	$ 331,250	35%	73.45%
2	City Planning Commission	$ 395,493	$ 216,243	20%	54.68%
3	Property, Department of Public (1)	$ 54,155,491	$ 28,017,543	50%	51.74%
4	Mayor's Office of Community Empowerment of Opportunity	$ 140,319	$ 64,000	50%	45.61%
5	Property Assessment,Office of	$ 503,878	$ 228,378	65%	45.32%
6	Office of Housing & Community Development (OHCD)	$ 192,822	$ 72,500	40%	37.60%
7	Mayor's Office	$ 1,094,000	$ 390,000	40%	35.65%
8	Law Department	$ 4,932,700	$ 1,598,029	30%	32.40%
9	Streets	$ 64,328,495	$ 20,721,266	31%	32.21%
10	Health, Department of Public	$ 7,889,248	$ 2,405,001	30%	30.48%
11	Finance, Director of	$ 15,828,849	$ 4,792,539	35%	30.28%
12	Water Department	$ 247,583,737	$ 72,423,617	30%	29.25%
13	Aviation	$ 89,124,984	$ 25,915,796	30%	29.08%
14	Prisons	$ 99,924,115	$ 28,770,444	35%	28.79%
15	Office of Supportive Housing (OSH)	$ 4,390,706	$ 1,216,353	30%	27.70%
16	Revenue	$ 23,405,477	$ 5,954,900	45%	25.44%
17	License and Inspections, Department of	$ 10,203,982	$ 2,512,088	30%	24.62%
18	Treasurer, City	$ 2,844,125	$ 618,547	30%	21.75%
19	Office of Innovation & Technology	$ 32,870,290	$ 7,051,856	25%	21.45%
20	Parks & Recreation	$ 1,655,920	$ 347,621	25%	20.99%
21	Records	$ 2,371,569	$ 458,040	25%	19.31%
22	Fire	$ 4,616,783	$ 870,801	15%	18.86%
23	Behavorial Health/Intellectual disAbility Srvcs.	$ 14,780,118	$ 2,050,121	10%	13.87%
24	Office of the Inspector General	$ 90,330	$ 10,000	30%	11.07%
25	Human Services, Department of	$ 43,539,769	$ 4,564,711	30%	10.48%
26	Library, Free	$ 3,360,402	$ 277,660	20%	8.26%
27	Personnel	$ 5,229,044	$ 400,000	20%	7.65%
28	Police	$ 3,045,713	$ 196,165	8%	6.44%

RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION

FISCAL YEAR 2016

RANKING	DEPARTMENT	TOTAL AVAILABLE CONTRACT	M/W/DSBE TOTAL	FY16 GOAL %	ACTUAL %
	ACTUAL PERCENTAGE HIGHEST TO LOWEST				
29	Fleet Management (2)	$ 2,213,839	$ 58,149	5%	2.63%
30	Pensions and Retirement, Board of	$ 637,800	$ 5,000	15%	0.78%
31	Managing Director's Office	$ 70,519,474	$ 55,100	25%	0.08%
32	Office of the City Representative	$ 468,691	$ -	80%	0.00%
33	Office of Arts & Culture	$ 15,000	$ -	15%	0.00%
34	Procurement	$ 8,301	$ 8,300	10%	0.00%
35	Civil Service Commission	$ -	$ -	0%	#DIV/0!
36	Board of Ethics	$ -	$ -	0%	#DIV/0!
37	First Judicial District of PA	$ -	$ -	0%	0.00%
38	Human Relations Commission	$ -	$ -	0%	0.00%
39	Labor Relations	$ -	$ -	0%	0.00%
40	Sinking Fund Commission	$ -	$ -	0%	0.00%
41	Youth Commission	$ -	$ -	0%	0.00%
42	Mayor's Office of Transportation and Utilities	$ -	$ -	0%	0.00%
		$ 812,812,463	**$ 212,602,017**		**26.16%**
	Net Citywide	**$ 72,565,072**	**$ 3,462,062**		**4.77%**
	City Total	**$ 885,377,535**	**$ 216,064,079**		**24.40%**

(1) Public Property includes all City department capital projects with the exception of Aviation, Streets and Water.

(2) Fleet Management includes vehicles for all City departments.

RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION - ADJUSTED

FISCAL YEAR 2016

RANKING	DEPARTMENT	TOTAL AVAILABLE CONTRACT $	NO OPPORTUNITY DEDUCTIONS (2)	NET CONTRACTS	M/W/DSBE TOTAL	FY16 GOAL %	REVISED ACTUAL %
	ACTUAL PERCENTAGE HIGHEST TO LOWEST						
1	Procurement	$ 8,301.01	$ -	$ 8,301.01	$ 8,300.00	10%	99.99%
2	Commerce	$ 451,000.00	$ -	$ 451,000.00	$ 331,250.00	35%	73.45%
3	Prisons (1)	$ 99,924,114.93	$ 51,012,795.00	$ 48,911,319.93	$ 28,770,444.37	35%	58.82%
4	City Planning Commission	$ 395,492.55	$ -	$ 395,492.55	$ 216,243.00	20%	54.68%
5	Property, Department of Public	$ 54,155,490.81	$ -	$ 54,155,490.81	$ 28,017,543.12	50%	51.74%
6	Mayor's Office of Community Empowerment of Opportunity	$ 140,319.21	$ -	$ 140,319.21	$ 64,000.00	50%	45.61%
7	Property Assessment,Office of	$ 503,878.01	$ -	$ 503,878.01	$ 228,378.00	65%	45.32%
8	Health, Department of Public(2)	$ 7,889,248.46	$ 2,436,507.94	$ 5,452,740.52	$ 2,405,000.75	30%	44.11%
9	Office of Housing & Community Development (OHCD)	$ 192,822.00	$ -	$ 192,822.00	$ 72,500.00	40%	37.60%
10	Mayor's Office	$ 1,094,000.00	$ -	$ 1,094,000.00	$ 390,000.00	40%	35.65%
11	Law Department	$ 4,932,699.75	$ -	$ 4,932,699.75	$ 1,598,028.75	30%	32.40%
12	Streets	$ 64,328,494.99	$ -	$ 64,328,494.99	$ 20,721,265.87	31%	32.21%
13	Finance, Director of	$ 15,828,849.05	$ -	$ 15,828,849.05	$ 4,792,539.10	35%	30.28%
14	Human Services, Department of (3)	$ 43,539,769.42	$ 28,397,216.55	$ 15,142,552.87	$ 4,564,710.98	30%	30.14%
15	Water Department (4)	$ 247,583,737.02	$ 6,894,809.01	$ 240,688,928.01	$ 72,423,616.60	30%	30.09%
16	Aviation	$ 89,124,983.69	$ 339,351.00	$ 88,785,632.69	$ 25,915,795.56	30%	29.19%
17	Office of Supportive Housing (OSH)	$ 4,390,705.71	$ -	$ 4,390,705.71	$ 1,216,353.00	30%	27.70%
18	Office of Innovation & Technology	$ 32,870,290.27	$ 6,011,354.17	$ 26,858,936.10	$ 7,051,856.33	25%	26.26%
19	Revenue	$ 23,405,477.28	$ 210,536.70	$ 23,194,940.58	$ 5,954,900.00	45%	25.67%
20	License and Inspections, Department of	$ 10,203,981.63	$ -	$ 10,203,981.63	$ 2,512,088.45	30%	24.62%
21	Parks & Recreation	$ 1,655,919.59	$ -	$ 1,655,919.59	$ 347,621.00	25%	20.99%
22	Treasurer, City	$ 2,844,125.02	$ -	$ 2,844,125.12	$ 618,547.00	30%	21.75%
23	Records	$ 2,371,569.11	$ -	$ 2,371,569.11	$ 458,040.00	25%	19.31%
24	Fire	$ 4,616,783.14	$ -	$ 4,616,783.14	$ 870,800.73	15%	18.86%
25	Managing Director's Office (5)	$ 70,519,473.68	$ 70,000,000.00	$ 519,473.68	$ 55,099.70	25%	10.61%
26	Behavorial Health/Intellectual disAbility Srvcs.	$ 14,780,118.00	$ -	$ 14,780,118.00	$ 2,050,121.00	10%	13.87%
27	Library, Free	$ 3,360,402.44	$ 1,054,700.00	$ 2,305,702.44	$ 277,659.72	20%	12.04%
28	Office of the Inspector General	$ 90,330.00	$ -	$ 90,330.00	$ 10,000.00	30%	11.07%
29	Police	$ 3,045,712.56	$ 577,000.00	$ 2,468,712.56	$ 196,164.82	8%	7.95%
30	Personnel	$ 5,229,043.52	$ -	$ 5,229,043.52	$ 400,000.00	20%	7.65%
31	Fleet Management	$ 2,213,839.23	$ 45,603.00	$ 2,168,236.23	$ 58,149.01	5%	2.68%
32	Pensions and Retirement, Board of	$ 637,800.00	$ -	$ 637,800.00	$ 5,000.00	15%	0.78%
33	Office of the City Representative	$ 468,691.26	$ 431,309.24	$ 37,382.02	$ -	80%	0.00%
34	Office of Arts & Culture	$ 15,000.00	$ -	$ 15,000.00	$ -	15%	0.00%
35	Mayor's Office of Transportation and Utilities	$ -	$ -	$ 0.00	$ -	0%	0.00%
36	Board of Ethics	$ -	$ -	$ 0.05	$ -	0%	0.00%

RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION - ADJUSTED

FISCAL YEAR 2016

RANKING	DEPARTMENT	TOTAL AVAILABLE CONTRACT $	NO OPPORTUNITY DEDUCTIONS (2)	NET CONTRACTS	M/W/DSBE TOTAL	FY16 GOAL %	REVISED ACTUAL %
	ACTUAL PERCENTAGE HIGHEST TO LOWEST						
37	Civil Service Commission	$ -	$ -	$ -	$ -	0%	0.00%
38	Human Relations Commission	$ -	$ -	$ -	$ -	0%	0.00%
39	Labor Relations	$ -	$ -	$ -	$ -	0%	0.00%
40	Sinking Fund Commission	$ -	$ -	$ -	$ -	0%	0.00%
41	Youth Commission	$ -	$ -	$ -	$ -	0%	0.00%
42	First Judicial District of PA	$ -	$ -	$ -	$ -	0%	0.00%
		$ 812,812,463.34	**$ 167,411,182.61**	**$ 645,401,280.73**	**$ 212,602,016.87**		**32.94%**
	City Wide (SSE) (6)	**$ 72,565,071.63**	**$ 43,684,348.40**	**$ 28,880,723.23**	**$ 3,462,062.20**		**11.99%**
	City Total	**$ 885,377,534.97**	**$ 211,095,531.01**	**$ 674,282,003.96**	**$ 216,064,079.07**		**32.04%**

(1) PPS: Inmate or alternate housing $12.7mm and personnel costs $38.3mm

(2) SSE: Medical specialty services and technical services $.93mm; PPS: HIV AIDS medicaitons $1.3mm

(3) PPS: DHS court appointed $24.9mm and DHS placement services $3.4mm

(4) SSE: Water cleaning anaerobic digesters $4.7mm; PPS: Measurements of tidal flow, physical performance evaluation, and 24-hour call center $1.76mm

(5) PPS: Electric services $70mm

(6) SSE: Rock salt $4.8mm, water treatment chemicals $18.4mm, pharmaceutical management, supplies and services $7.9mm, and asphalt products $7.2mm

MWDSBEs BY CONTRACT CATEGORY

FISCAL YEAR 2016

M/W/DSBEs	AMOUNT	%
PUBLIC WORKS		
NATIVE AMERICAN(S)	$ -	0.00%
ASIAN (S)	$ 10,438,928.45	4.34%
AFRICAN AMERICAN(S)	$ 18,073,555.71	7.51%
HISPANIC(S)	$ 6,640,151.36	2.76%
WHITE FEMALE(S)	$ 25,631,384.72	10.65%
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S)	$ -	0.00%
DISABLED	$ -	0.00%
TOTAL	**$ 60,784,020.24**	**25.26%**
SERVICE, SUPPLY & EQUIPMENT (FORMAL CONTRACTS ABOVE $32,000)		
NATIVE AMERICAN(S)	$ -	0.00%
ASIAN (S)	$ -	0.00%
AFRICAN AMERICAN(S)	$ 1,512,000.00	3.18%
HISPANIC(S)	$ -	0.00%
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S)	$ -	0.00%
WHITE FEMALE(S)	$ 13,688,250.01	28.78%
TOTAL	**$ 15,200,250.01**	**31.95%**
PERSONAL & PROFESSIONAL SERVICES (CONTRACTS ABOVE $32,000)		
NATIVE AMERICAN(S)	$ 53,400.00	0.02%
ASIAN (S)	$ 15,620,527.44	4.50%
AFRICAN AMERICAN(S)	$ 67,265,660.57	19.36%
HISPANIC(S)	$ 9,191,317.24	2.65%
WHITE FEMALE(S)	$ 41,116,194.39	11.83%
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S)	$ 1,804,611.00	0.52%
DISABLED	$ -	0.00%
TOTAL	**$ 135,051,710.64**	**38.86%**
MISCELLANEOUS PURCHASE ORDERS (CONTRACTS $32,000 & BELOW)		
NATIVE AMERICAN(S)	$ -	0.00%
ASIAN (S)	$ 63,300.00	1.51%
AFRICAN AMERICAN(S)	$ 277,913.10	6.61%
HISPANIC(S)	$ 10,450.00	0.25%
WHITE FEMALE(S)	$ 715,968.97	17.02%
TOTAL	**$ 1,067,632.07**	**25.39%**
SMALL ORDER PURCHASES (CONTRACTS $32,000 & BELOW)		
NATIVE AMERICAN(S)	$ -	0.00%
ASIAN (S)	$ 34,090.90	0.62%
AFRICAN AMERICAN(S)	$ 164,134.66	3.00%
HISPANIC(S)	$ 40,654.15	0.74%
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S)	$ -	0.00%
WHITE FEMALE(S)	$ 259,524.20	4.75%
TOTAL	**$ 498,403.91**	**9.12%**
GRAND TOTAL	**$ 212,602,016.87**	**32.94%**

MWDSBE ETHNIC SUMMARY

FISCAL YEAR 2016

DBEs SUMMARY	AMOUNT	% CONTRACTS	% ETHNICITY
AFRICAN AMERICAN(S)	$ 88,188,170.04	13.08%	**40.82%**
ASIAN (S)	$ 26,156,846.79	3.88%	**12.11%**
DISABLED	$ -	0.00%	**0.00%**
HISPANIC(S)	$ 15,966,104.75	2.37%	**7.39%**
NATIVE AMERICAN(S)	$ 53,400.00	0.01%	**0.02%**
NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S)	$ 1,844,873.00	0.27%	**0.85%**
WHITE FEMALE(S)	$ 83,854,684.49	12.44%	**38.81%**
GRAND TOTAL	**$ 216,064,079.07**	**32.04%**	**100.00%**

PUBLIC WORKS CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	BID #	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
		AVIATION									
154166	6993	A P CONSTRUCTION	$ 2,189,900	SABLE CONSTRUCTION INC	Af Amer Mal	$ 192,711	8.80%	A K M CONSTRUCTION SERVICES INC	Wht Fem	$ 111,685	5.10%
154166	6993	A P CONSTRUCTION	$ -	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 135,774	6.20%				
164039	6401	TONY DEPAUL & SON	$ 979,792	L CRUZ DEVELOPMENT	Hisp Amer Mal	$ 146,969	15.00%	FILLY OIL, INC.	Wht Fem	$ 9,994	1.02%
164039	6401	TONY DEPAUL & SON	$ -	AMERICAN ENGINEERS GROUP, LLC	Asia Mal	$ 3,429	0.35%	RAM T CORPORATION	Wht Fem	$ 36,742	3.75%
164039	6401	TONY DEPAUL & SON	$ -					ATLAS FLASHER & SUPPLY CO. INC	Wht Fem	$ 52,223	5.33%
164039	6401	TONY DEPAUL & SON	$ -					A K M CONSTRUCTION SERVICES INC	Wht Fem	$ 8,524	0.87%
164039	6401	TONY DEPAUL & SON	$ -					FLYNN PHOTOGRAPHY	Wht Fem	$ 2,351	0.24%
164041	6995	PHILIPS BROTHERS ELECTRICAL CONTRACTORS	$ 859,631	HOLDER INC t/a DONOVAN ELECTRIC	Af Amer Mal	$ 128,945	15.00%	TURTLE & HUGHES INC	Wht Fem	$ 44,701	5.20%
164054	6403	EDWARD J MELONEY INC	$ 6,482,000	Accord Mechanical & Management Services, Inc.	Af Amer Mal	$ 486,798	7.51%	LABE SALES INC	Wht Fem	$ 545,136	8.41%
164054	6403	EDWARD J MELONEY INC	$ -	MIDATLANTIC CONSTRUCTION & DESIGN INC	Hisp Amer Mal	$ 469,297	7.24%	J MANN R FINLEY INC	Wht Fem	$ 103,064	1.59%
164054	6403	EDWARD J MELONEY INC	$ -	JACK PEARS & ASSOCIATES	Af Amer Mal	$ 16,853	0.26%				
164055	6402	WESCOTT ELECTRIC CO	$ 723,000	DECISION DISTRIBUTION	Asia Mal	$ 108,450	15.00%	TURTLE & HUGHES INC	Wht Fem	$ 72,300	10.00%
164068	6977	E.J. Electric, Inc.	$ 3,627,000	ELECTRICAL SYS & CONSTRUCTION SUPPLY INC	Af Amer Mal	$ 435,240	12.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 362,700	10.00%
164081	6982	A. P. Construction, Inc.	$ 2,000,000	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 200,000	10.00%	ATHENA CONTRACTING INC.	Wht Fem	$ 200,000	10.00%
164081	6982	A. P. Construction, Inc.	$ -	SABLE CONSTRUCTION INC	Af Amer Mal	$ 100,000	5.00%				
164100	6407	Mason Building Group, Inc.	$ 2,000,000	NESMITH & CO INC	Af Amer Mal	$ 300,000	15.00%	THOMAS BUILDING GROUP INC	Wht Fem	$ 200,000	10.00%
164103	6998	SERAVALLI, INC.	$ 774,000	EVANS SUPPLIERS & COMMUNICATION CO INC	Af Amer Mal	$ 50,310	6.50%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 71,982	9.30%
164103	6998	SERAVALLI, INC.	$ -	JACK PEARS & ASSOCIATES	Af Amer Mal	$ 74,304	9.60%				
164105	6997	MULHERN ELECTRIC COMPANY, INC.	$ 973,926	DURIAN ELECTRIC LLC	Af Amer Mal	$ 146,089	15.00%	NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 97,393	10.00%
		AVIATION	**$ 20,609,249**			**$ 2,995,169**	**14.53%**			**$ 1,918,795**	**9.31%**
		LICENSES AND INSPECTIONS, DEPARTMENT OF									
164001	8044	A & M CURRAN LLC	$ 881,699								
164002	8045	A. P. Construction, Inc.	$ -								
164003	8046	DORE & ASSOCIATES CONTRACTING	$ -								
164004	8047	GAMA WRECKING CO	$ 1,941,595								
164005	8048	GEPPERT BROTHERS INC	$ 74,783								
164006	8049	HAINES & KIBBLEHOUSE INC	$ -								
164007	8050	J P C GROUP INC	$ -								
164008	8051	MANGUAL EXCAVATIONS LLC	$ 2,029,633	MANGUAL EXCAVATIONS LLC	Hisp Amer Fem	$ 2,029,633	100.00%				
164009	8052	MONICELLO CONSTRUCTORS INC	$ 383,291								
164010	8053	PEDRO PALMER CONSTRUCTION INC	$ 2,578,772								
164011	8054	RAY'S HOME REPAIR & DEMOLITION INC	$ 243,197	RAYS HOME REPAIR & DEMOLITION INC	Af Amer Mal	$ 243,197	100.00%				
164012	8055	RLC CONTRACTORS INC	$ 240,999								
164013	8056	USA ENVIRONMENTAL MANAGEMENT INC	$ 1,357,998								
164014	8057	WINZINGER INC	$ -								
164018	8058	DIBELLA CEMENT CONTRACTOR	$ -								
		LICENSES AND INSPECTIONS, DEPARTMENT OF	**$ 9,731,966**			**$ 2,272,830**	**23.35%**			**$ -**	**0.00%**
		PROPERTY, DEPARTMENT OF PUBLIC									
154156	4149ROOF	MCMULLEN ROOFING INC	$ 427,324	MINORITY CONTRACTORS INC	Af Amer Mal	$ 42,732	10.00%	MARA RESTORATION INC	Wht Fem	$ 21,366	5.00%
154157	4149ELEC	MULHERN ELECTRIC CO INC	$ 326,056	MANNA BUILDING SUPPLY INC	Asia Fem	$ 39,127	12.00%				
154158	4149MECH	SURETY MECHANICAL SERVICES INC	$ 1,246,792	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 174,551	14.00%	J MANN R FINLEY INC	Wht Fem	$ 137,147	11.00%
164015	4141ELEC	HYDE ELECTRIC CORP	$ 256,763					FOX CHASE ELECTRICAL INC	Wht Fem	$ 25,676	10.00%
164016	4015ELEC	SCHLEIG ELECTRIC INC	$ 34,543								
164017	4015GCON	MILESTONE CONSTRUCTION MANAGEMENT INC	$ 312,345	IBM CONSTRUCTION MANAGEMENT	Af Amer Mal	$ 56,222	18.00%	BUTTONWOOD CO INC	Wht Fem	$ 3,123	1.00%
164017	4015GCON	MILESTONE CONSTRUCTION MANAGEMENT INC	$ -	SABLE CONSTRUCTION INC	Af Amer Mal	$ 3,123	1.00%	ABBONIZIO TRANSFER INC	Wht Fem	$ 3,123	1.00%
164020	4108GCON-E	D A NOLT INC	$ 13,473,817	MINORITY CONTRACTORS INC	Af Amer Mal	$ 2,425,287	18.00%	GRABOYES COMMERCIAL WINDOW CO	Wht Fem	$ 2,021,073	15.00%
164021	4060ELEC	HYDE ELECTRIC CORP	$ 158,090					TURTLE & HUGHES INC	Wht Fem	$ 7,905	5.00%
164022	4060GCON	MURPHY QUIGLEY CO INC	$ 1,538,403	SABLE CONSTRUCTION INC	Af Amer Mal	$ 199,992	13.00%	P.A. FLY CONTRACTING, INC.	Wht Fem	$ 92,304	6.00%
164022	4060GCON	MURPHY QUIGLEY CO INC	$ -					ENVISION CONSULTANTS, LTD.	Wht Fem	$ 15,384	1.00%
164022	4060GCON	MURPHY QUIGLEY CO INC	$ -					FLYNN PHOTOGRAPHY	Wht Fem	$ 15,384	1.00%
164022	4060GCON	MURPHY QUIGLEY CO INC	$ -					GANTER CONTRACTORS, INC.	Wht Fem	$ 15,384	1.00%
164024	4108ELB-P	JOHN J BEE INC	$ 537,318	COLLINGS CONTRACTING TECHNOLOGIES LLC	Af Amer Mal	$ 42,985	8.00%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 53,732	10.00%
164024	4108ELB-P	JOHN J BEE INC	$ -	S & E SHEET METAL LLC	Af Amer Mal	$ 42,985	8.00%				
164026	4166GCON	PETRONGOLO CONTRACTORS INC	$ 195,162	G E FRISCO CO INC	Asia Mal	$ 5,855	3.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 17,565	9.00%
164026	4166GCON	PETRONGOLO CONTRACTORS INC	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 15,613	8.00%				
164042	4915GCON	BENCARDINO EXCAVATING INC	$ 816,900	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 122,535	15.00%	TRAFFIC & SAFETY SIGNS INC	Wht Fem	$ 8,169	1.00%
164042	4915GCON	BENCARDINO EXCAVATING INC	$ -					NICO LANDSCAPING INC	Wht Fem	$ 40,845	5.00%
164043	4915ELEC	CARR & DUFF INC	$ 170,150					NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 20,418	12.00%
164044	4906ELEC	HYDE ELECTRIC CORP	$ -								
164053	4436GCON	Kurtz Construction Co., Inc.	$ 301,380								
164064	4804GCONR	ASSOCIATED SPECIALTY CONTRACTING	$ 750,000	AMS IMAGING INCORPORATED	Af Amer Mal			JDB EQUIPMENT COMPANY INC	Wht Fem		
164064	4804GCONR	ASSOCIATED SPECIALTY CONTRACTING	$ -	JADE PAINTING ENTERPRISE INC	Asia Fem			FOX CHASE ELECTRICAL INC	Wht Fem		

PUBLIC WORKS CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	BID #	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
164064	4804GCONR	ASSOCIATED SPECIALTY CONTRACTING	$ -	RAINBOW ELECTRIC LLC	Af Amer Mal						
164065	4824GCONR	DONATO SPAVENTA & SONS INC	$ 2,000,000	ROBERSON CONSTRUCTION CO	Af Amer Mal			S J A CONSTRUCTION INC	Wht Fem		
164086	4136PLUM	IN A FLASH PLUMBING AND HEATING INC	$ 460,360	PENN STATE ELECTRIC MECHANICAL SUPPLY CO INC	Asia Mal	$ 46,036	10.00%	IN A FLASH PLUMBING AND HEATING INC	Wht Fem	$ 414,324	90.00%
164087	4136GCON	JPC GROUP INC	$ 495,280	L CRUZ DEVELOPMENT LLC	Hisp Amer Mal	$ 24,764	5.00%	R & R CEILINGS INC	Wht Fem	$ 24,764	5.00%
164088	4136MECH	ALLSTATES MECHANICAL LTD	$ 632,480	MIDATLANTIC CONSTRUCTION & DESIGN INC	Hisp Amer Mal	$ 69,573	11.00%	LABE SALES INC	Wht Fem	$ 56,923	9.00%
164089	4136ELEC	EAGLE INDUSTRIAL ELECTRIC INC	$ 1,340,737	MJK ELECTRICAL CORPORATION	Af Amer Mal	$ 120,666	9.00%	NORTH STAR ELECTRICAL SUPPLY CO	Wht Fem	$ 134,073	10.00%
164095	4258ELEC	FIDELITY BURGLAR & FIRE ALARM CO INC	$ 55,473					LINDLEY ELECTRICAL SUPPLY CO	Wht Fem	$ 8,876	16.00%
164106	4330MECH	ALEK AIR MANAGEMENT INC	$ 89,760					LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 8,976	10.00%
164107	4857GCON	BRIGHTLINE CONSTRUCTION INC	$ 234,155	AGS CONSULTANTS LLC	Hisp Amer Fem	$ 2,342	1.00%	NICO LANDSCAPING INC	Wht Fem	$ 2,342	1.00%
164107	4857GCON	BRIGHTLINE CONSTRUCTION INC	$ 0	TIERRA CONSTRUCTION SERVICES LLC	Hisp Amer Mal	$ 18,732	8.00%	ATHENA CONTRACTING INC	Wht Fem	$ 11,708	5.00%
164110	4264ELBR	Munn Roofing Corp.	$ 259,600					Munn Roofing Corp.	Wht Fem	$ 259,600	100.00%
164115	4788MECHR	Devine Brothers, Inc.	$ 750,000	CROMEDY CONSTRUCTION CORP	Af Amer Mal			LABE SALES INC	Wht Fem		
164116	4330ELEC	MULHERN ELECTRIC COMPANY, INC.	$ 282,695					NORTH STAR ELECTRICAL SUPPLY CO.	Wht Fem	$ 22,616	8.00%
164121	4840ELB	UNITED STATES ROOFING CORPORATION	$ 166,056								
164122	4330GCON	CVMNEXT CONSTRUCTION	$ 2,431,000	TORRADO	Hisp Amer Mal	$ 388,960	16.00%	PBA	Wht Fem	$ 194,480	8.00%
164122	4330GCON	CVMNEXT CONSTRUCTION	$ -					TRACORP	Wht Fem	$ 486	0.02%
164124	4588ROOF	ROBERT GANTER CONTRACTORS INC	$ 601,800	MINORITY CONTRACTORS INC	Af Amer Mal	$ 48,144	8.00%	ROBERT GANTER CONTRACTORS INC	Wht Fem	$ 505,512	84.00%
164124	4588ROOF	ROBERT GANTER CONTRACTORS INC	$ -	RAMOS & ASSOCIATES INC	Hisp Amer Mal	$ 24,072	4.00%	SWIPES HAULING INC	Wht Fem	$ 24,072	4.00%
164125	4588MECH	EDWARD J MELONEY INC	$ 103,020								
164126	4401MECH	Herman Goldner Co., Inc.	$ 525,300	ACCORD MECHANICAL & MGMT SERVICES INC	Af Amer Mal	$ 115,566	22.00%	DELTA B J D S INC	Wht Fem	$ 31,518	6.00%
164126	4401MECH	Herman Goldner Co., Inc.	$ -					GENESIO CO	Wht Fem	$ 89,301	17.00%
164128	4401GCON	Pannulla Construction Co., Inc.	$ 182,070	GRACIE PAINTING L L C	Af Amer Mal	$ 16,386	9.00%	CAST CONSTRUCTION INC	Wht Fem	$ 12,745	7.00%
164135	4017GCON	PANNULLA CONSTRUCTION CO INC	$ 576,700					SJA CONSTRUCTION INC	Wht Fem	$ 2,884	0.50%
164135	4017GCON	PANNULLA CONSTRUCTION CO INC	$ -					POVERTY RIDGE INC	Wht Fem	$ 24,221	4.20%
164135	4017GCON	PANNULLA CONSTRUCTION CO INC	$ -					NICO LANDSCAPING INC	Wht Fem	$ 6,344	1.10%
164138	4503ELBG	PULLMAN SST INC	$ 258,013					C A WEISS SALES COMPANY	Wht Fem	$ 12,901	5.00%
164138	4503ELBG	PULLMAN SST INC	$ -					OLIVIERI & ASSOC INC	Wht Fem	$ 41,282	16.00%
164140	4822ELB	Fidelity Burglar & Fire Alarm Co., Inc.	$ 449,340					LINDLEY ELECTRIC SUPPLY CO	Wht Fem	$ 31,454	7.00%
		PROPERTY, DEPARTMENT OF PUBLIC	**$ 32,438,881**			**$ 4,046,250**	**12.47%**			**$ 4,419,999**	**13.63%**
		STREETS									
164023	3803	ROCKPORT CONSTRUCTION CO INC	$ 433,700	TIERRA CONSTRUCTION SERVICES LLC	Hisp Amer Mal	$ 45,278	10.44%				
164033	3802	TONY DEPAUL & SON	$ 1,727,877	CHOATES GENERAL CONTRACTING, INC.	Af Amer Mal	$ 87,085	5.04%	OLIVIERI & ASSOCIATES, INC.	Wht Fem	$ 218,922	12.67%
164033	3802	TONY DEPAUL & SON	$ -	A BOB'S TOWING, INC.	Af Amer Fem	$ 4,492	0.26%	RAM T CORPORATION	Wht Fem	$ 10,367	0.60%
164033	3802	TONY DEPAUL & SON	$ -					FLYNN PHOTOGRAPHY	Wht Fem	$ 864	0.05%
164033	3802	TONY DEPAUL & SON	$ -					HORIZON ENGINEERING ASSOCIATES, LLC	Wht Fem	$ 2,592	0.15%
164033	3802	TONY DEPAUL & SON	$ -					BUTTONWOOD PAINTING CONTRACTORS, INC.	Wht Fem	$ 103,673	6.00%
164033	3802	TONY DEPAUL & SON	$ -					S J A CONSTRUCTION, INC.	Wht Fem	$ 101,945	5.90%
164059	3792	MILESTONE CONSTRUCTION MANAGEMENT INC	$ 1,599,001	DEBECCA CONTRACTING, LLC	Af Amer Fem	$ 223,860	14.00%	BUTTONWOOD PAINTING CONTRACTORS, INC.	Wht Fem	$ 36,777	2.30%
164059	3792	MILESTONE CONSTRUCTION MANAGEMENT INC	$ -					TRACORP	Wht Fem	$ 15,990	1.00%
164060	3795	DOLAN MECHANICAL	$ 423,000	PENN STATE ELECTRIC MECHANICAL SUPPLY CO. INC.	Asia Mal	$ 59,220	14.00%	LABE SALES, INC.	Wht Fem	$ 14,805	3.50%
164060	3795	DOLAN MECHANICAL	$ -					BRASS ROOTS INSULATION, INC.	Wht Fem	$ 10,575	2.50%
164070	3818ELB	BUCKLEY & COMPANY INC	$ 419,980					ATLAS FLASHER & SUPPLY	Wht Fem	$ 29,987	7.14%
164096	3816	South State, Inc.	$ 2,525,176	RAMOS & ASSOCIATES INC	Hisp Amer Mal	$ 197,216	7.81%	L & R CONSTRUCTION CO INC	Wht Fem	$ 224,993	8.91%
164096	3816	South State, Inc.	$ -					CORNELL & COMPANY INC	Wht Fem	$ 297,971	11.80%
164102	3806	James J. Anderson Construction Co., Inc.	$ 450,525					S J A CONSTRUCTION INC	Wht Fem	$ 45,053	10.00%
164109	3817	A. P. Construction, Inc.	$ 1,146,629	BILLY BOY TRUCKING INC	Af Amer Mal	$ 24,079	2.10%	TRAFFIC & SAFETY SIGNS INC	Wht Fem	$ 18,346	1.60%
164109	3817	A. P. Construction, Inc.	$ -	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 84,851	7.40%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 73,384	6.40%
164109	3817	A. P. Construction, Inc.	$ -	SABLE CONSTRUCTION INC	Af Amer Mal	$ 63,065	5.50%				
164109	3817	A. P. Construction, Inc.	$ -								
164119	3819	James J. Anderson Construction Co., Inc.	$ 3,206,795	BILLY BOY TRUCKING INC	Af Amer Mal	$ 74,077	2.31%	OLIVIERI & ASSOC INC	Wht Fem	$ 116,086	3.62%
164119	3819	James J. Anderson Construction Co., Inc.	$ -	NORTONS TOW SQUAD INC	Af Amer Mal	$ 16,034	0.50%	S J A CONSTRUCTION INC	Wht Fem	$ 179,901	5.61%
164119	3819	James J. Anderson Construction Co., Inc.	$ -	T&G CONSTRUCTION	Af Amer Fem	$ 72,153	2.25%	ATLAS FLASHER & SUPPLY	Wht Fem	$ 25,013	0.78%
		STREETS	**$ 11,932,682**			**$ 951,410**	**7.97%**			**$ 1,527,243**	**12.80%**
		WATER DEPARTMENT									
154167	2054	J P C GROUP INC	$ 1,108,740	TORRADO CONSTRUCTION CO INC	Hisp Amer Mal	$ 69,961	6.31%	ALEXSON SUPPLY INCORPORATED	Wht Fem	$ 22,175	2.00%
154167	2054	J P C GROUP INC	$ -	VENTURE TWO CONTRACTING INC	Af Amer Mal	$ 69,851	6.30%	ATHENA CONTRACTING INC.	Wht Fem	$ 11,974	1.08%
154167	2054	J P C GROUP INC	$ -					24 HOUR CLEANING SERVICES LTD	Wht Fem	$ 19,957	1.80%
154167	2054	J P C GROUP INC	$ -					THESING POWER SWEEPING INC	Wht Fem	$ 10,977	0.99%
154167	2054	J P C GROUP INC	$ -					SWIPES HEAVY HAULING LLC	Wht Fem	$ 23,505	2.12%
154168	2057	A P CONSTRUCTION	$ 975,000	SABLE CONSTRUCTION INC	Af Amer Mal	$ 147,225	15.10%	COCCO CONTRACTING CORP	Wht Fem	$ 54,600	5.60%
154168	2057	A P CONSTRUCTION	$ -					ATHENA CONTRACTING INC.	Wht Fem	$ 62,400	6.40%
154169	2055	SMITH CONSTRUCTION CO OF PHILA INC	$ 591,240	MINORITY CONTRACTORS INC	Af Amer Mal	$ 59,124	10.00%	SMITH CONSTRUCTION CO OF PHILA INC	Wht Fem	$ 532,116	90.00%
154170	2735	A P CONSTRUCTION	$ 3,600,000	SABLE CONSTRUCTION INC	Af Amer Mal	$ 302,400	8.40%	ATHENA CONTRACTING INC.	Wht Fem	$ 360,000	10.00%

PUBLIC WORKS CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	BID #	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
154170	2735	A P CONSTRUCTION	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 309,600	8.60%				
154172	2734	C ABBONIZIO CONTRACTORS INC	$ 3,795,000	Q.W. Trucking LLC	Af Amer Mal	$ 409,860	10.80%	THESING POWER SWEEPING INC	Wht Fem	$ 29,601	0.78%
154172	2734	C ABBONIZIO CONTRACTORS INC	$ -	Distinct Engineering Solutions, Inc.	Asia Mal	$ 56,925	1.50%	DESILVIO & CO INC	Wht Fem	$ 26,945	0.71%
154172	2734	C ABBONIZIO CONTRACTORS INC	$ -	Graphics Solutions	Af Amer Mal	$ 1,139	0.03%	RAM T CORPORATION	Wht Fem	$ 121,440	3.20%
154172	2734	C ABBONIZIO CONTRACTORS INC	$ -					Callahan Paving Products, Inc	Wht Fem	$ 49,335	1.30%
154172	2734	C ABBONIZIO CONTRACTORS INC	$ -					Quality Video Company, Inc.	Wht Fem	$ 1,518	0.04%
154172	2734	C ABBONIZIO CONTRACTORS INC	$ -					Abbonizio Transfer, Inc.	Wht Fem	$ 18,975	0.50%
164027	2752	SERAVALLI INC	$ 345,000	G E FRISCO CO INC	Asia Mal	$ 44,160	12.80%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 17,250	5.00%
164027	2752	SERAVALLI INC	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 7,590	2.20%				
164028	2719	NELLO CONSTRUCTION CO INC	$ 2,131,585	G E FRISCO CO INC	Asia Mal	$ 214,000	10.04%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 53,000	2.49%
164028	2719	NELLO CONSTRUCTION CO INC	$ -	RAMOS & ASSOCIATES INC	Hisp Amer Mal	$ 107,000	5.02%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 107,000	5.02%
164028	2719	NELLO CONSTRUCTION CO INC	$ -					S J A CONSTRUCTION INC	Wht Fem	$ 53,000	2.49%
164029	2589	PETRONGOLO CONTRACTORS INC	$ 2,210,000	G E FRISCO CO INC	Asia Mal	$ 331,500	15.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 249,730	11.30%
164029	2589	PETRONGOLO CONTRACTORS INC	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 4,420	0.20%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 19,890	0.90%
164030	2397R	A P CONSTRUCTION	$ 2,313,130	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 110,000	4.76%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 208,200	9.00%
164030	2397R	A P CONSTRUCTION		VERA CCS LLC	Hisp Amer Mal	$ 176,000	7.61%	ATHENA CONTRACTING INC.	Wht Fem	$ 70,000	3.03%
164030	2397R	A P CONSTRUCTION		SABLE CONSTRUCTION INC	Af Amer Mal	$ 62,500	2.70%				
164031	2738	SERAVALLI INC	$ 723,000	G E FRISCO CO INC	Asia Mal	$ 93,990	13.00%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 54,225	7.50%
164031	2738	SERAVALLI INC	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 15,183	2.10%	DEVAULT GROUP INC	Wht Fem	$ 18,798	2.60%
164032	2732	SERAVALLI INC	$ 1,072,500	G E FRISCO CO INC	Asia Mal	$ 161,000	15.01%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 79,000	7.37%
164032	2732	SERAVALLI INC	$ -					NICO LANDSCAPING INC	Wht Fem	$ 5,900	0.55%
164032	2732	SERAVALLI INC	$ -					DEVAULT GROUP INC	Wht Fem	$ 22,500	2.10%
164034	2710	CARUSONE CONSTRUCTION INC	$ 4,535,083	SINGLE-TON CONTRACTING INC	Af Amer Mal	$ 470,000	10.36%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 387,080	8.54%
164034	2710	CARUSONE CONSTRUCTION INC	$ -	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 213,000	4.70%	U S LUMBER INC	Asia Fem	$ 159,000	3.51%
164035	2051	KASER MECHANICAL LLC	$ 143,820					LABE SALES INC	Wht Fem	$ 14,382	10.00%
164036	2050	EAGLE INDUSTRIAL ELECTRIC INC	$ 1,988,149	M J K ELECTRICAL CORP	Af Amer Mal	$ 298,225	15.00%	TRI-COUNTY ELECTRICAL SUPPLY, INC.	Wht Fem	$ 198,825	10.00%
164036	2050	EAGLE INDUSTRIAL ELECTRIC INC	$ -	Trijay Systems, Inc	Hisp Amer Mal	$ 178,500	8.98%				
164037	2052	FIVE STAR INC	$ 143,000	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 24,450	17.10%	LABE SALES INC	Wht Fem	$ 14,300	10.00%
164038	2045	DANIEL J KEATING CO	$ 71,929,000	Decision Distribution America, LLC	Asia Mal	$ 4,850,000	6.74%	S J A CONSTRUCTION INC	Wht Fem	$ 3,055,100	4.25%
164038	2045	DANIEL J KEATING CO	$ -	LB Construction Enterprises, Inc.	Af Amer Mal	$ 3,628,000	5.04%	NICO LANDSCAPING INC	Wht Fem	$ 500,000	0.70%
164038	2045	DANIEL J KEATING CO	$ -	TIERRA CONSTRUCTION SERVICES LLC	Hisp Amer Mal	$ 2,000,000	2.78%	BUTTONWOOD PAINTING CONTRACTORS INC	Wht Fem	$ 135,000	0.19%
164038	2045	DANIEL J KEATING CO	$ -	KAKS & COMPANY LLC	Asia Mal	$ 330,000	0.46%	LABE SALES INC	Wht Fem	$ 3,300,000	4.59%
164038	2045	DANIEL J KEATING CO	$ -					FLYNN PHOTOGRAPHY	Wht Fem	$ 46,000	0.06%
164038	2045	DANIEL J KEATING CO	$ -					PBA CONSTRUCTION	Wht Fem	$ 257,000	0.36%
164038	2045	DANIEL J KEATING CO	$ -					Connelly Construction	Wht Fem	$ 175,000	0.24%
164040	2760ELB	J P C GROUP INC	$ 1,062,000	V J SUPPLY INC	Asia Mal	$ 159,300	15.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 69,030	6.50%
164040	2760ELB	J P C GROUP INC	$ -					FOUR SEASONS TOTAL LANDSCAPING INC	Wht Fem	$ 21,240	2.00%
164040	2760ELB	J P C GROUP INC	$ -					DESILVIO & CO INC	Wht Fem	$ 15,930	1.50%
164040	2760ELB	J P C GROUP INC	$ -	DCD Contracting	Af Amer Mal	$ 24,000	2.26%	Atlantic Concrete Cutting	Wht Fem	$ 6,750	0.64%
164040	2760ELB	J P C GROUP INC	$ -					Federal Rent A Fence	Wht Fem	$ 1,495	0.14%
164040	2760ELB	J P C GROUP INC	$ -					U S LUMBER INC	Asia Fem	$ 805	0.08%
164046	2733	SERAVALLI INC	$ 1,763,000	G E FRISCO CO INC	Asia Mal	$ 246,000	13.95%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 163,800	9.29%
164046	2733	SERAVALLI INC	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 19,000	1.08%	DEVAULT GROUP INC	Wht Fem	$ 58,500	3.32%
164046	2733	SERAVALLI INC	$ -					BELLA TRUCKING CORP	Wht Fem	$ 14,000	0.79%
164047	2746	PHILIP PIO CONSTRUCTION INC	$ 520,107	G E FRISCO CO INC	Asia Mal	$ 52,500	10.09%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 16,000	3.08%
164047	2746	PHILIP PIO CONSTRUCTION INC	$ -					GESSLER CONSTRUCTION CO INC	Wht Fem	$ 16,000	3.08%
164047	2746	PHILIP PIO CONSTRUCTION INC	$ -					DEVAULT GROUP INC	Wht Fem	$ 21,000	4.04%
164048	2720	PHILIP PIO CONSTRUCTION INC	$ 2,040,443	G E FRISCO CO INC	Asia Mal	$ 306,100	15.00%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 54,000	2.65%
164048	2720	PHILIP PIO CONSTRUCTION INC	$ -					GESSLER CONSTRUCTION CO INC	Wht Fem	$ 108,000	5.29%
164048	2720	PHILIP PIO CONSTRUCTION INC	$ -					DEVAULT GROUP INC	Wht Fem	$ 54,000	2.65%
164049	2742	CARUSONE CONSTRUCTION INC	$ 3,618,762	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 208,163	5.75%	U S LUMBER INC	Asia Fem	$ 120,000	3.32%
164049	2742	CARUSONE CONSTRUCTION INC	$ -	SINGLE-TON CONTRACTING INC	Af Amer Mal	$ 305,000	8.43%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 224,665	6.21%
164051	2747	SERAVALLI INC	$ 3,527,000	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 28,216	0.80%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 169,296	4.80%
164051	2747	SERAVALLI INC	$ -	G E FRISCO CO INC	Asia Mal	$ 500,834	14.20%	L & R CONSTRUCTION CO INC	Wht Fem	$ 49,378	1.40%
164051	2747	SERAVALLI INC	$ -					DEVAULT GROUP INC	Wht Fem	$ 95,229	2.70%
164051	2747	SERAVALLI INC	$ -					SPECIALTY STEEL SUPPLY CO INC	Wht Fem	$ 38,797	1.10%
164056	2891	DEVINE BROTHERS INC	$ 194,500	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 23,340	12.00%	LABE SALES INC	Wht Fem	$ 19,450	10.00%
164058	2872	WEEKS MARINE INC	$ 809,000	JAMISON JANITORIAL SERVICES	Af Amer Mal	$ 3,944	0.49%	FILLY OIL, INC	Wht Fem	$ 8,950	1.11%
164061	2750	PETRONGOLO CONTRACTORS INC	$ 1,101,200	G E FRISCO CO INC	Asia Mal	$ 120,031	10.90%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 110,120	10.00%
164061	2750	PETRONGOLO CONTRACTORS INC	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 45,149	4.10%				
164062	2754	GESSLER CONSTRUCTION CO INC	$ 772,155	M G CEMENT CONTRACTORS INC	Hisp Amer Mal	$ 115,700	14.98%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 656,455	85.02%
164066	2748	DONATO SPAVENTA & SONS INC	$ 937,258	ROBERSON CONSTRUCTION CO	Af Amer Mal	$ 205,000	21.87%	S J A CONSTRUCTION INC	Wht Fem	$ 30,031	3.20%
164066	2748	DONATO SPAVENTA & SONS INC	$ -					NICO LANDSCAPING INC	Wht Fem	$ 58,378	6.23%
164066	2748	DONATO SPAVENTA & SONS INC	$ -					TRAFFIC & SAFETY SIGNS INC	Wht Fem	$ 5,631	0.60%
164069	2046	PHILIPS BROTHERS ELECTRICAL CONTRACTORS	$ 8,190,000	Holder, Inc. t/a Donovan Electric	Af Amer Mal	$ 1,253,070	15.30%	FILLY SUPPLY CO	Wht Fem	$ 10,647	0.13%

PUBLIC WORKS CONTRACT ACTIVITY

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CONTRACT #	BID #	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
164069	2046	PHILIPS BROTHERS ELECTRICAL CONTRACTORS						TURTLE & HUGHES INC	Wht Fem	$ 819,000	10.00%
164072	2587	PETRONGOLO CONTRACTORS INC	$ 3,200,590	G E FRISCO CO INC	Asia Mal	$ 480,089	15.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 281,652	8.80%
164072	2587	PETRONGOLO CONTRACTORS INC	$ -					LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 38,407	8.00%
164073	2740	NELLO CONSTRUCTION CO INC	$ 3,922,235	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 215,723	5.50%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 156,889	4.00%
164073	2740	NELLO CONSTRUCTION CO INC	$ -	G E FRISCO CO INC	Asia Mal	$ 372,612	9.50%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 176,501	4.50%
164073	2740	NELLO CONSTRUCTION CO INC	$ -					A LEE COOK HAULING INC	Wht Fem	$ 58,834	1.50%
164074	2757	Seravalli, Inc.	$ 2,625,000	G E FRISCO CO INC	Asia Mal	$ 364,875	13.90%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 81,375	3.10%
164074	2757	Seravalli, Inc.	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 31,500	1.20%	S J A CONSTRUCTION INC	Wht Fem	$ 76,125	2.90%
164074	2757	Seravalli, Inc.	$ -					DEVAULT GROUP INC	Wht Fem	$ 86,625	3.30%
164074	2757	Seravalli, Inc.	$ -					BELLA TRUCKING CORP	Wht Fem	$ 18,375	0.70%
164075	2741	Carusone Construction, Inc.	$ 2,666,671	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 210,667	7.90%	U S LUMBER INC	Asia Fem	$ 63,200	2.37%
164075	2741	Carusone Construction, Inc.	$ -	SINGLE-TON CONTRACTING INC	Af Amer Mal	$ 176,000	6.60%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 194,934	7.31%
164077	2708	Seravalli, Inc.	$ 1,753,000	G E FRISCO CO INC	Asia Mal	$ 245,420	14.00%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 85,897	4.90%
164077	2708	Seravalli, Inc.	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 19,283	1.10%	DEVAULT GROUP INC	Wht Fem	$ 75,379	4.30%
164077	2708	Seravalli, Inc.	$ -					BELLA TRUCKING CORP	Wht Fem	$ 15,777	0.90%
164078	2726	A. P. Construction, Inc.	$ 2,968,057	BILLY BOY TRUCKING INC	Af Amer Mal	$ 157,307	5.30%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 32,649	1.10%
164078	2726	A. P. Construction, Inc.	$ -	SABLE CONSTRUCTION INC	Af Amer Mal	$ 287,902	9.70%	ATHENA CONTRACTING INC.	Wht Fem	$ 264,157	8.90%
164078	2726	A. P. Construction, Inc.	$ -								
164079	2761	TOWNSCAPES INC	$ 388,595	MAX & FINK COMPANY	Hisp Amer Mal	$ 50,517	13.00%	NICO LANDSCAPING INC	Wht Fem	$ 31,088	8.00%
164080	2766ELB	INSITUFORM TECHNOLOGIES INC	$ 421,020								
164085	2061	A. P. Construction, Inc.	$ 114,200	SABLE CONSTRUCTION INC	Af Amer Mal	$ 11,420	10.00%	SWIPES HEAVY HAULING LLC	Wht Fem	$ 9,136	8.00%
164085	2061	A. P. Construction, Inc.	$ -								
164092	2059	E.J. Electric, Inc.	$ 4,343,000	ELECTRICAL SYS & CONSTRUCTION SUPPLY INC	Af Amer Mal	$ 670,000	15.43%	NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 440,000	10.13%
164093	2058	C & H Industrial Services, Inc.	$ 6,126,000	MINORITY CONTRACTORS INC	Af Amer Mal	$ 915,000	14.94%	LABE SALES INC	Wht Fem	$ 610,000	9.96%
164093	2058	C & H Industrial Services, Inc.	$ -	VICTORY PAINTING LLC	Af Amer Mal	$ 15,120	0.25%				
164094	2763	Seravalli, Inc.	$ 840,000	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 41,160	4.90%	NICO LANDSCAPING INC	Wht Fem	$ 52,080	6.20%
164094	2763	Seravalli, Inc.	$ -	G E FRISCO CO INC	Asia Mal	$ 74,760	8.90%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 18,480	2.20%
164094	2763	Seravalli, Inc.	$ -	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 10,920	1.30%	FERRICK CONSTRUCTION CO INC	Wht Fem	$ 13,440	1.60%
164098	2771	Carusone Construction, Inc.	$ 542,552	SINGLE-TON CONTRACTING INC	Af Amer Mal	$ 85,126	15.69%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 77,097	14.21%
164099	2764	Carusone Construction, Inc.	$ 619,908	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 130,057	20.98%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 63,107	10.18%
164101	2775ELB	Carusone Construction, Inc.	$ 1,572,066	CROMEDY DOYLE ADVANTAGE INC d/b/a ADVANTAGE CONTRACTING	Af Amer Mal	$ 68,699	4.37%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 102,027	6.49%
164101	2775ELB	Carusone Construction, Inc.	$ -	SINGLE-TON CONTRACTING INC	Af Amer Mal	$ 169,940	10.81%	U S LUMBER INC	Asia Fem	$ 55,651	3.54%
164104	2777ELB	Philip Pio Construction, Inc.	$ 326,780	G E FRISCO CO INC	Asia Mal	$ 39,214	12.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 13,071	4.00%
164104	2777ELB	Philip Pio Construction, Inc.	$ -					DEVAULT GROUP INC	Wht Fem	$ 19,607	6.00%
164108	2846	JPC GROUP, INC.	$ 2,162,000					HANKINSON & KOEHLER INC.	Wht Fem	$ 500,071	23.13%
164111	2744	JPC GROUP, INC.	$ 4,232,200	VERA CCS LLC	Hisp Amer Mal	$ 469,774	11.10%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 24,124	0.57%
164111	2744	JPC GROUP, INC.	$ -	V J SUPPLY INC	Asia Mal	$ 165,056	3.90%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 98,610	2.33%
164111	2744	JPC GROUP, INC.	$ -					SWIPES HEAVY HAULING LLC	Wht Fem	$ 168,865	3.99%
164111	2744	JPC GROUP, INC.	$ -					WILLAM G. MOORE & SON INC.	Wht Fem	$ 141,779	3.35%
164112	2758	JPC GROUP, INC.	$ 670,245					FOUR SEASONS TOTAL LANDSCAPING INC	Wht Fem	$ 5,027	0.75%
164113	2762	SERAVALLI, INC.	$ 1,684,000	CITY ROOTS CONTRACTING LLC	Af Amer Mal	$ 23,576	1.40%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 60,624	3.60%
164113	2762	SERAVALLI, INC.	$ -	G E FRISCO CO INC	Asia Mal	$ 230,708	13.70%	LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 40,416	2.40%
164113	2762	SERAVALLI, INC.	$ -					DEVAULT GROUP INC	Wht Fem	$ 55,572	3.30%
164113	2762	SERAVALLI, INC.	$ -					BELLA TRUCKING CORP	Wht Fem	$ 11,788	0.70%
164114	2714	NELLO CONSTRUCTION CO., INC.	$ 738,320	G E FRISCO CO INC	Asia Mal	$ 73,832	10.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 36,916	5.00%
164114	2714	NELLO CONSTRUCTION CO., INC.	$ -					LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 22,150	3.00%
164114	2714	NELLO CONSTRUCTION CO., INC.	$ -	RAMOS & ASSOCIATES INC	Hisp Amer Mal	$ 36,916	5.00%	A LEE COOK HAULING INC	Wht Fem	$ 14,766	2.00%
164118	2779ELB	NELLO CONSTRUCTION CO., INC.	$ 1,894,645	G E FRISCO CO INC	Asia Mal	$ 265,250	14.00%	S J A CONSTRUCTION INC	Wht Fem	$ 37,893	2.00%
164118	2779ELB	NELLO CONSTRUCTION CO., INC.	$ -	RAMOS & ASSOCIATES INC	Hisp Amer Mal	$ 18,946	1.00%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 85,259	4.50%
164118	2779ELB	NELLO CONSTRUCTION CO., INC.	$ -					LABOV PLUMBING & HEATING SUPPLY INC	Wht Fem	$ 18,946	1.00%
164118	2779ELB	NELLO CONSTRUCTION CO., INC.	$ -					A LEE COOK HAULING INC	Wht Fem	$ 47,366	2.50%
		WATER DEPARTMENT	**$ 165,950,756**			**$ 24,488,320**	**14.76%**			**$ 18,164,004**	**10.95%**
		TOTAL PUBLIC WORKS	**$ 240,663,534**			**$ 34,753,979**	**14.44%**			**$ 26,030,041**	**10.82%**

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT	BID	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
		AVIATION									
160084	S6CA018S	LIBERTY AIRPORT SYSTEMS INC	$ 58,951								
160176	S6CA019S	A D B AIRFIELD SOLUTIONS LLC	$ 84,000								
160183	S6CA021S	SITA INFORMATION NETWORKING COMPUTING USA INC	$ 196,400								
160214	S6CA0230	BREWERS INTERNATIONAL INC	$ 63,395								
160197	S6CA0240	Y C P INC	$ 99,916								
160281	S6CA0300	MURPHYS TRANSPORTING SERVICES	$ 150,000								
		AVIATION	**$ 652,662**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 339,351**								
		ADJUSTED AVIATION	**$ 313,311**			**$ -**	**0.00%**			**$ -**	**0.00%**
		CITY REPRESENTATIVE									
160007	T5CA0120	WILLIAM BETZ JR INC	$ 32,000								
160061	S5CA016S	Checkvideo LLC	$ 431,309								
		CITY REPRESENTATIVE	**$ 463,309**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 431,309**								
		ADJUSTED CITY REPRESENTATIVE	**$ 32,000**			**$ -**	**0.00%**			**$ -**	**0.00%**
		FIRE									
160036	U5YN3330	E M S TECHNOLOGIES INC	$ 33,750								
160251	S6YN3500	911 SAFETY EQUIPMENT LLC	$ 32,000								
160291	S6YN3400	911 SAFETY EQUIPMENT LLC	$ 391,400								
		FIRE	**$ 457,150**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ -**								
		ADJUSTED FIRE	**$ 457,150**			**$ -**	**0.00%**			**$ -**	**0.00%**
		FLEET MANAGEMENT									
160012	S6YT1060	ULTRA WASH OF PHILADELPHIA INC	$ 32,000					ULTRA WASH OF PHILADELPHIA INC	Wht Fem	$ 32,000	100.00%
160013	S6YT1060	FISHTOWN FLEET WASH INC	$ 32,000								
160015	S5YQ0970	J M R GRAPHICS INC	$ 177,903								
160022	S6YT1070	CHARLES W ROMANO CO	$ 39,800								
160039	S6YT1080	TRAMMMEL TESTING INC	$ 32,000								
160042	S5YT100S	OPUS INSPECTION INC	$ 45,603								
160051	S6YT1090	INTER CITY TIRE & AUTO CENTERS INC	$ 32,000								
160137	S6YT1210	DEL VAL INTERNATIONAL TRUCKS INC	$ 113,045								
160138	S6YT1210	MARDINLY INDUSTRIAL POWER LLC	$ 140,162								
160139	S6YT1210	CAMPBELL FREIGHTLINER LLC	$ 165,187								
160140	S6YT1210	PENN DETROIT DIESEL ALLISON LLC	$ 168,691								
160254	S6YT1230	ROBS AUTOMOTIVE & COLLISION CENTER INC	$ 34,600								
160255	S6YT1230	BAY HEAD INVESTMENTS INC	$ 38,775								
160256	S6YT1230	HUNTER KEYSTONE PETERBILT LP D/B/A HUNTER TRUCK SALES & SERVICE	$ 38,175								
160257	S6YT1230	CAMPBELL SUPPLY CO LLC	$ 51,385								
160260	T6YT1040	YANK MARINE INC	$ 190,099								
160242	T6YT1100	INNOVATIVE SOLUTIONS & TECHNOLOGY LLC	$ 32,000								
160243	T6YT1200	FIRE LINE EQUIPMENT LLC	$ 171,400								
160244	T6YT1200	CAMPBELL SUPPLY CO LLC	$ 215,375								
160213	U6YQ0740	HUNTER KEYSTONE PETERBILT LP D/B/A HUNTER TRUCK SALES & SERVICE	$ 287,424								
160270	S6YN2010	MATT BRI INC	$ 50,109								
		FLEET MANAGEMENT	**$ 2,087,733**			**$ -**	**0.00%**			**$ 32,000**	**1.53%**
		LESS FEW or NO/SOLE SOURCE	**$ 45,603**								
		ADJUSTED FLEET MANAGEMENT	**$ 2,042,130**			**$ -**	**0.00%**			**$ 32,000**	**1.57%**

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT	BID	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
		HEALTH, DEPARTMENT OF PUBLIC									
160049	S6HD008S	MET ONE INSTRUMENTS	$ 50,328								
160062	S6PR010S	ORASURE TECHNOLOGIES INC	$ 499,985								
160070	S6HD017S	CLARKE MOSQUITO CONTROL PRODUCTS INC	$ 47,284								
160073	S6HD0070	BECKMAN COULTER INC	$ 193,915								
160134	s6hd014s	ALERE NORTH AMERICA LLC	$ 155,050								
160173	S6XR7330	CEN MED ENTERPRISES	$ 279,470								
160199	S6XR732S	neogen corp	$ 32,000								
160280	S6HD023S	LIFE TECHNOLOGIES CORP	$ 150,930								
		HEALTH, DEPARTMENT OF PUBLIC	**$ 1,408,962**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 935,577**								
		ADJUSTED HEALTH, DEPARTMENT OF PUBLIC	**$ 473,385**			**$ -**	**0.00%**			**$ -**	**0.00%**
		HUMAN SERVICES, DEPARTMENT OF									
160006	S6Z0711F	MIVILA CORP	$ 36,798								
160009	S6Z0795F	WHOLESALE LIQUADATIONS LLC	$ 32,000								
160010	S6Z0795F	KARETAS FOODS INC	$ 32,000								
160019	S6Z0702F	PECHTERS OF SOUTHERN NEW JERSEY LLC	$ 37,214								
160023	S6Z0706F	MIVILA CORP	$ 32,000								
160028	S6Z0701F	KARETAS FOODS INC	$ 33,572								
160031	S6Z0718F	KARETAS FOODS INC	$ 133,501								
160032	S6Z0708F	KARETAS FOODS INC	$ 99,979								
160033	S6Z0721F	KARETAS FOODS INC	$ 105,336								
160154	S6Z0102F	PECHTERS OF SOUTHERN NEW JERSEY LLC	$ 35,700								
165000	V6Z0707F	MIVILA CORP	$ 7,939								
165001	V6Z0710F	QUALITY SALES & DISTRIBUTION INC	$ 2,835								
165003	V6Z0715F	QUALITY SALES & DISTRIBUTION INC	$ 5,580								
160179	S6Z0101F	MIVILA CORP	$ 41,277								
160189	S6Z0108F	KARETAS FOODS INC	$ 93,586								
160192	S6Z0118F	WILLIAM MACMILLAN CO	$ 32,000								
160203	T6Z0114F	MIVILA CORP	$ 65,212								
160204	T6Z0114F	KARETAS FOODS INC	$ 118,005								
165004	V6Z0107F	MIVILA CORP	$ 15,088								
165006	V6Z0110F	KARETAS FOODS INC	$ 6,275								
165005	v6Z0111F	MIVILA CORP	$ 32,000								
165007	V6Z0195F	MIVILA CORP	$ 29,280								
165008	V6Z0195F	WHOLESALE LIQUADATIONS LLC	$ 17,376								
		HUMAN SERVICES, DEPARTMENT OF	**$ 1,044,550**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LIBRARY, FREE									
160161	T6WJ4700	GENERAL ASPHALT PAVING CO OF PHILADELPHIA	$ 508,944								
160162	T6WJ4700	FLUIDICS INC	$ 406,531								
160163	T6WJ4700	LOR-MAR MECHANICAL SERVICES INC	$ 377,646								
		LIBRARY, FREE	**$ 1,293,121**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ -**								
		ADJUSTED LIBRARY, FREE	**$ 1,293,121**			**$ -**	**0.00%**			**$ -**	**0.00%**
		OFFICE OF INNOVATION & TECHNOLOGY									
160099	S6IT0040	ISLAND TECH SERVICES LLC	$ 451,546								
160104	U5WO168L	WINDSTREAM SERVICE LLC DBA ITSELF AND ITS AFFILIATES	$ 278,064								
160248	S7IT0060	P C SPECIALISTS INC	$ 632,780								

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT	BID	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
160249	S6YQ690S	PEOPLEADMININC	$ 88,564								
160263	S6IT005S	SOFTWARE AG USA INC	$ 466,127								
		OFFICE OF INNOVATION & TECHNOLOGY	**$ 1,917,080**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 554,690**								
		ADJUSTED FOR LESS FEW or NO/SOLE SOURCE	**$ 1,362,390**			**$ -**	**0.00%**			**$ -**	**0.00%**
		OFFICE OF SUPPORTIVE HOUSING (OSH)									
160014	S6Z0722F	QUALITY SALES & DISTRIBUTION INC	$ 136,205								
160016	S6Z0714F	KARETAS FOODS INC	$ 74,488								
160017	S6Z0714F	WHOLESALE LIQUADATIONS LLC	$ 41,553								
160018	S6Z0714F	ACME FOOD PRODUCTS	$ 56,010								
160021	S6Z0717F	WILLIAM MACMILLAN CO	$ 142,506								
160030	S6Z0718F	WILLIAM MACMILLAN CO	$ 32,000								
160152	S6Z0117F	MIVILA CORP	$ 76,010								
160153	S6Z0117F	WILLIAM MACMILLAN CO	$ 80,606								
160184	S6Z0106F	KARETAS FOODS INC	$ 41,906								
160193	S6Z0118F	KARETAS FOODS INC	$ 123,927								
160194	S6Z0121F	KARETAS FOODS INC	$ 100,625								
160155	S6Z0122F	QUALITY SALES & DISTRIBUTION INC	$ 131,305								
		OFFICE OF SUPPORTIVE HOUSING (OSH)	**$ 1,037,141**			**$ -**	**0.00%**			**$ -**	**0.00%**
		PARKS & RECREATION									
160289	T6PR0170	PARK AVENUE LUXURY LIMOUSINE INC	$ 65,460								
		PARKS & RECREATION	**$ 65,460**			**$ -**	**0.00%**			**$ -**	**0.00%**
		POLICE									
160029	U5YQ0720	SANGINITI CYCLE INC	$ 32,000								
160081	S6PD0090	NWN Corporation	$ 76,013								
160109	T6IT0020	PRECISION TOWER SERVICES INC	$ 57,082								
160253	S6PD017S	LEADS ONLINE LLC	$ 75,000								
		POLICE	**$ 240,095**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 75,000**								
		ADJUSTED POLICE	**$ 165,095**			**$ -**	**0.00%**			**$ -**	**0.00%**
		PRISONS									
160054	S6XR8530	RUSSELL REID WASTE HAULING & DISP SRVC CO	$ 55,553								
160072	S6XR8540	System Engineering International LLC dba Critical Power USA	$ 28,655								
160178	T6XR8520	CINTAS CORP NO 2	$ 46,250								
160215	S6XR8550	NORIX GROUP INC	$ 60,000								
160282	S6XS970S	LEGGETT & PLATT INC DBA INDIANA CHAIR FRAME	$ 60,000								
		PRISONS	**$ 250,458**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 60,000**								
		ADJUSTED PRISONS	**$ 190,458**			**$ -**	**0.00%**			**$ 0**	**0.00%**
		REVENUE									
160001	S6QG842S	BELL & HOWELL LLC	$ 210,537								
		REVENUE	**$ 210,537**			**$ -**	**0.00%**			**$ -**	**0.00%**
		LESS FEW or NO/SOLE SOURCE	**$ 210,537**								
		ADJUSTED REVENUE	**$ 0**			**$ -**	**0.00%**			**$ 0**	**0.00%**
		STREETS									
126032		WASTE MANAGEMENT	$ 24,722,000					W B SERVICES, LLC	Wht Fem	$ 9,888,800	40.00%
126033		COVANTA RECOVERY	$ 11,200,000	DISPOSAL CORPORATION OF AMERICA	Af Amer Fem	$ 112,000	1.00%	W B SERVICES, LLC	Wht Fem	$ 2,016,000	18.00%

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT	BID	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
126033		COVANTA RECOVERY	$ -	CARIBBEAN OPERATORS, INC.	Af Amer Mal	$ 1,120,000	10.00%	UNITED TRUCKING, INC	Wht Fem	$ 1,120,000	10.00%
126033		COVANTA RECOVERY	$ -					D & S Environmental Container Service	Wht Fem	$ 112,000	1.00%
126033		COVANTA RECOVERY	$ -					VMX International LLC	Af Amer Fem	$ 280,000	2.50%
160105	T6ST0020	COVANTA 4RECOVERY LP	$ 288,000								
160100	T6ST0010	BRIAN A FINN SCALE CO	$ 32,000								
		STREETS	**$ 36,242,000**			**$ 1,232,000**	**3.40%**			**$ 13,416,800**	**37.02%**
		LESS FEW or NO/SOLE SOURCE	**$ -**								
		ADJUSTED STREETS	**$ 36,242,000**			**$ 1,232,000**	**3.40%**			**$ 13,416,800**	**37.02%**
		WATER DEPARTMENT									
160040	s6oo3150	BADGER METER INC	$ 212,500								
160041	s6oo3150	SENSUS USA INC	$ 364,800								
160050	U6OO3060	PROCESS TECHNOLOGIES INC	$ 46,540								
160059	S6OO3070	FERGUSON ENTERPRISES INC	$ 135,000								
160074	S6XZ191S	H S Q TECHNOLOGY	$ 143,930								
160182	S6XU810S	SHINGLE & GIBB CO	$ 58,250								
160200	S5WW834S	EMERSON POWER & WATER SOLUTIONS INC	$ 150,000								
160207	S6HM825S	KAPPE ASSOCIATES INC	$ 38,400								
160208	T6HM8240	BEARING & DRIVE SOLUTIONS INC	$ 130,000								
160216	S6OO3160	FERGUSON ENTERPRISES INC	$ 209,068								
160219	S6OO3180	FERGUSON ENTERPRISES INC	$ 32,000								
160226	S6XU8190	G M H ASSOCIATES OF AMERICA INC	$ 32,000								
160228	S6YR2860	McVAC Environmental Services, Inc.	$ 96,986								
160259	A6XU8020	MOBILE DREDGING & PUMPING CO	$ 4,744,400								
160268	A6XU8020	SYNAGRO CENTRAL LLC	$ 983,558								
160284	S6XU8310	D ELECTRIC INC	$ 88,550								
160290	S6XU8220	GESSLER CONSTRUCTION CO INC	$ 519,450					GESSLER CONSTRUCTION CO INC	Wht Fem	$ 519,450	**100.00%**
		WATER DEPARTMENT	**$ 7,985,432**			**$ -**	**0.00%**			**$ 519,450**	**6.50%**
		LESS FEW or NO/SOLE SOURCE	**$ 5,134,980**								
		ADJUSTED WATER	**$ 2,850,452**			**$ -**	**0.00%**			**$ 519,450**	**18.22%**
		TOTAL SUPPLY, SERVICE & EQUIPMENT	**$ 55,355,690**			**$ 1,232,000**	**2.23%**			**$ 13,968,250**	**25.23%**
		LESS SOLE SOURCE	**$ 3,042,647**								
		LESS FEW or NO	**$ 4,744,400**								
		ADJUSTED TOTAL SUPPLY, SERVICE & EQUIPMENT	**$ 47,568,643**			**$ 1,232,000**	**2.59%**			**$ 13,968,250**	**29.36%**

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING SOLE SOURCE**

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT
		AVIATION		
160084	S6CA018S	MONITORING SYSTEM	LIBERTY AIRPORT SYSTEMS INC	$ 58,951
160176	S6CA019S	REPLACEMENT PARTS FOR ADB RUNWAY TAXIWAY LIGHTING FIXTURES/VISUAL AIDS.	A D B AIRFIELD SOLUTIONS LLC	$ 84,000
160183	S6CA021S	SITA AUTOMATE PASSWORD CONTROL MAINTENANCE	SITA INFORMATION NETWORKING COMPUTING USA INC	$ 196,400
		AVIATION TOTAL		**$ 339,351**
		CITY REPRESENTATIVE		
160061	S5CA016S	Exitsentry V5.0 System, Hardware, Software (Upgrades), Installation, Training and Support	Checkvideo LLC	$ 431,309
		CITY REPRESENTATIVE		**$ 431,309**
		FLEET MANAGEMENT		
160042	S5YT100S	Maintenance, Inspection, Calibration, Supplies and Consumables for ESP Emission Analyzers	OPUS INSPECTION INC	$ 45,603
		FLEET MANAGEMENT TOTAL		**$ 45,603**
		HEALTH, DEPARTMENT OF PUBLIC		
160049	S6HD008S	Analyzer, Beta-Attenuation Mass Monitor, BAM1020	MET ONE INSTRUMENTS	$ 50,328
160062	S6PR010S	Orasure and Oraquick Advance Rapid HIV Test Devices	ORASURE TECHNOLOGIES INC	$ 499,985
160070	S6HD017S	Health: Instecticides and Rodenticides	CLARKE MOSQUITO CONTROL PRODUCTS INC	$ 47,284
160134	s6hd014s	Clearview Non Oral Test Kits	ALERE NORTH AMERICA LLC	$ 155,050
160199	S6XR732S	Neogen Corp. ELISA Testing Kits	neogen corp	$ 32,000
160280	S6HD023S	QuantStudio DX RT PCR Instruments	LIFE TECHNOLOGIES CORP	$ 150,930
		HEALTH, DEPARTMENT OF PUBLIC TOTAL		**$ 935,577**
		OFFICE OF INNOVATION & TECHNOLOGY		
160249	S6YQ690S	PeopleAdmin Select 12 Recruiting Implementation Services and Premium Support Services	PEOPLEADMININC	$ 88,564
160263	S6IT005S	Software Maintenance and Support for Software AG	SOFTWARE AG USA INC	$ 466,127
		OFFICE OF INNOVATION & TECHNOLOGY TOTAL		**$ 554,690**
		POLICE		
160253	S6PD017S	Pawn Shop Tracking System	LEADS ONLINE LLC	$ 75,000
		POLICE TOTAL		**$ 75,000**
		PRISONS		

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING SOLE SOURCE**

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT
160282	S6XS970S	Indiana Chair Frame	LEGGETT & PLATT INC DBA INDIANA CHAIR FRAME	$ 60,000
		PRISONS		**$ 60,000**
		REVENUE		
160001	S6QG842S	Maintenance for Bell & Howell Mailing System	BELL & HOWELL LLC	$ 210,537
		REVENUE		**$ 210,537**
		WATER DEPARTMENT		
160074	S6XZ191S	Maintenance for SCADA System and Related Equipment	H S Q TECHNOLOGY	$ 143,930
160182	S6XU810S	Citect Software Support and License Keys	SHINGLE & GIBB CO	$ 58,250
160200	S5WW834S	Technical Services, Parts and Supplies for Process Control System (Emerson)	EMERSON POWER & WATER SOLUTIONS INC	$ 150,000
160207	S6HM825S	Aeration System Replacement Parts	KAPPE ASSOCIATES INC	$ 38,400
		WATER DEPARTMENT TOTAL		**$ 390,580**
		TOTAL SOLE SOURCE		**$ 3,042,647**

SERVICE, SUPPLY AND EQUIPMENT CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO**

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT
		WATER DEPARTMENT		
160259	A6XU8020	Cleaning Anaerobic Digesters	MOBILE DREDGING & PUMPING CO	$ 4,744,400
		WATER DEPARTMENT		$ 4,744,400
		TOTAL SUPPLY, SERVICE & EQUIPMENT FEW OR NO		**$ 4,744,400**

CITY WIDE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT	MBE				WBE			
					NAME	RACE	$	%	NAME	RACE	$	%
160002	S6XN9000	Printing of Laser Election Voter Admission Slips	SECURITY SAVINGS SYSTEMS INC	$ 32,720								
160003	S6Z61350	Rock Salt	DART SEASONAL PRODUCTS INC	$ 235,643								
160004	S6Z61350	Rock Salt	MORTON SALT INC	$ 4,516,031								
160005	S6Z61350	Rock Salt	OCEANPORT LLC	$ 32,001								
160008	T4Z60170	Emergency HVAC Repair Service, Sch. 439-03	JOHNSON CONTROLS INC	$ 1,425,570								
160011	S6SM2170	Installation, Testing and Repair of Backflow Prevention Devices	GENERAL ASPHALT PAVING CO OF PHILADELPHIA	$ 35,327								
160020	T5Z61160	Elevator, Escalator and Dumbwaiter Maintenance and Repair Services for Various Locations	OTIS ELEVATOR CO	$ 319,100								
160024	S6Z61260	Purchase, Lease/Purchase, Lease, and Maintnance of Plain Paper Copier Machines and Purchase of Supplies for those Machines - Sch 102	RICOH AMERICAS CORP	$ 200,000								
160025	S6Z61260	Purchase, Lease/Purchase, Lease, and Maintnance of Plain Paper Copier Machines and Purchase of Supplies for those Machines - Sch 102	XEROX CORP	$ 400,000								
160026	S6Z61280	Purchase of Pharmaceutical Management, Supplies and Services, sch 998	DIXON SHANE LLC d/b/a R & S NORTHEAST LLC	$ 7,534,000								
160027	S6Z61280	Purchase of Pharmaceutical Management, Supplies and Services, sch 998	INNOVATIVE PHARMACY, LLC	$ 400,000								
160034	S6Z61110	Court Reporting Services for Philadelphia City Council	STREHLOW AND ASSOCIATES INC	$ 100,000					STREHLOW AND ASSOCIATES INC	Wht Fem	$ 100,000	100.00%
160035	S6Z61110	Court Reporting Services for Philadelphia City Council	CLASS ACT REPORTING LLC	$ 32,000					CLASS ACT REPORTING LLC	Wht Fem	$ 32,000	100.00%
160037	S6Z61300	Oracle/Sun Microsystem Equipment Hardware Maintenance and Software Support, sch 480-04	TRIDENT COMPUTER RESOURCES INC	$ 93,357								
160038	S6Z61270	Inspection, Testing and Maintenance of Automatic Sprinklers	SIMPLEXGRINNELL LP	$ 61,225								
160043	S6Z61050	Traffic Marking Compound	GARDEN STATE HIGHWAY PRODUCTS	$ 127,312					GARDEN STATE HIGHWAY PRODUCTS	Wht Fem	$ 127,312	100.00%
160044	S6Z61050	Traffic Marking Compound	SHERWIN WILLIAMS CO	$ 190,960								
160045	S6Z61050	Traffic Marking Compound	ENNIS PAINT INC / DBA ENNIS FLINT	$ 77,487								
160046	S6Z61050	Traffic Marking Compound	FLINT TRADING INC	$ 32,000								
160055	S6Z61560	Instrumentation Parts	MULTI MEASUREMENTS INC	$ 176,200								
160058	T5Z61200	Emergency Medical Supplies and Equipment, Sch. 150-02	HENRY SCHEIN INC	$ 967,879					ISG OFFICE CONCEPTS INC	Wht Fem	$ 30,004	3.10%
160058	T5Z61200	Emergency Medical Supplies and Equipment, Sch. 150-02	HENRY SCHEIN INC	$ -					SUPREME SAFETY INC	Wht Fem	$ 50,330	5.20%
160067	S6Z61210	Bituminous Materials, Sch. 165	T D P S MATERIALS	$ 187,479								
160068	S6Z61210	Bituminous Materials, Sch. 165	SEABOARD ASPHALT PRODUCTS CO	$ 284,254								
160069	S6Z6132S	Maintenance of Pitney Bowes Equipment, Sch. 104-02	PITNEY BOWES INC	$ 121,113								
160071	S6Z62190	Boiler Service and Inspection	GENERAL ASPHALT PAVING CO OF PHILADELPHIA	$ 635,776								
160075	U6Z61650	Ferrous and Non-Ferrous Metal, sch 906-01	PENNSYLVANIA STEEL CO INC	$ 34,375								
160076	U6Z61650	Ferrous and Non-Ferrous Metal, sch 906-01	METAL STOCK INC	$ 202,628								
160078	S6Z61330	Tree Pruning - Sch 520.01	DAVEY TREE EXPERT CO	$ 140,004								
160079	A5Z60780	Rental Service of Contractor's Equipment	GEPPERT BROTHERS INC	$ 397,650								
160080	T5Z61140	Engine Driven Pump Rental, Sch. 2016	XYLEM DEWATERING SOLUTIONS INC	$ 32,000								
160082	S6Z6172S	Voting Machine Mechanics and Technician Services, Sch. 160-08	ELECTEC INC	$ 32,000								
160086	T5Z61000	Belt and Screw Conveyor Parts	G P JAGER & ASSOCS	$ 200,000								
160087	T5Z61000	Belt and Screw Conveyor Parts	PRUYN BEARING CO	$ 32,001								
160088	T6Z61560	Instrumentation Parts	MULTI MEASUREMENTS INC	$ 32,001								
160089	S5Z61080	Toilet Tissue, Paper Towels and Feminine Hygiene Produxts	503 CORP	$ 51,531	503 CORP	Hisp Amer Mal	$ 51,531	100.00%				
160090	S5Z61080	Toilet Tissue, Paper Towels and Feminine Hygiene Produxts	SOUTH JERSEY PAPER PRODUCTS	$ 760,242					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 760,242	100.00%
160091	S5Z61080	Toilet Tissue, Paper Towels and Feminine Hygiene Produxts	INTERLINE BRANDS INC	$ 239,077					DIVERSIFIED CHEMICAL AND SUPPY INC	Wht Fem	$ 47,815	20.00%
160092	S5Z61080	Toilet Tissue, Paper Towels and Feminine Hygiene Produxts	T FRANK MCCALLS INC	$ 73,447					T FRANK MCCALLS INC	Wht Fem	$ 73,447	100.00%
160093	T6Z61560	Instrumentation Parts	NORTHEAST TECHNICAL SALES INC	$ 32,001								
160095	T6Z61560	Instrumentation Parts	PDIR INC	$ 32,001								
160097	U5Z60870	Glass, Plastics and Glazing Services	STATE GLASS & UPHOLSTERY INC	$ 220,543								
160098	S6Z61490	AMPLIFIER REPAIR SERVICES	AUDIO VIDEO REPAIR INC	$ 32,000								
160102	S6Z61540	Respirators and Breathing Apparatus, Sch. 546-02	AIRGAS USA LLC	$ 32,001								
160103	S6Z61540	Respirators and Breathing Apparatus, Sch. 546-02	STAUFFER MANUFACTURING CO dba STAUFFER GLOVE & SAFETY	$ 32,001								
160106	S6Z61030	Hydrogritter Parts, sch 2007	PRUYN BEARING CO	$ 71,401								
160107	T6Z61170	Moving Services, Schedule 942	SUPERIOR MOVING & STORAGE INC	$ 113,100								
160108	S6Z61690	Activated Carbon Powder, Sch 60-03	THATCHER CO OF NEW YORK	$ 2,020,700								
160110	S6Z61640	Repair & Replacement of Hydraulic Lifts, Repair Service of Jacks, Tire Changing Machines, A/C Machines, and Heavy Duty Shop Presses	REGENT HYDRAULIC & MACHINE WORKS	$ 206,325								
160111	S6Z61450	Repairs to Steam Cleaners and Hot and Cold High Presure Washers	BROWNS EQUIPMENT & SUPPLY CO INC	$ 45,960								
160112	T6Z6107L	Propane, sch 64-02	Praxair Distribution Inc.	$ 62,018								
160113	S6Z61100	Service Pins and Badges - Sch. 174	BERBEN INSIGNIA CO	$ 66,871								
160114	S6Z61100	Service Pins and Badges - Sch. 174	MTM RECONGNITION	$ 32,001								
160115	S6Z61100	Service Pins and Badges - Sch. 174	UNIFORM GEAR INC	$ 32,001								
160120	S6Z61660	Gases	Praxair Distribution Inc.	$ 140,393								
160121	S6Z61820	Asphalt Products - Sch. 166	T D P S MATERIALS	$ 2,830,048								
160122	S6Z61820	Asphalt Products - Sch. 166	RIVERSIDE MATERIALS INC	$ 4,376,350								
160123	S6Z61420	Water Treatment Chemicals, Sch. 60	KEMIRA WATER SOLUTIONS INC	$ 7,325,780								
160124	S6Z61420	Water Treatment Chemicals, Sch. 60	POLYDYNE INC	$ 136,760								
160125	S6Z61420	Water Treatment Chemicals, Sch. 60	BUCKMANS INC	$ 32,000								
160126	S6Z61420	Water Treatment Chemicals, Sch. 60	SHANNON CHEMICAL CORP	$ 278,950								
160127	S6Z61420	Water Treatment Chemicals, Sch. 60	UNIVAR USA INC	$ 1,475,808								
160128	S6Z61420	Water Treatment Chemicals, Sch. 60	CARUS CORP	$ 1,865,180								
160129	S6Z61420	Water Treatment Chemicals, Sch. 60	KUEHNE CHEMICAL COMPANY INC	$ 5,746,732								
160130	S6Z61420	Maintenance for Bell & Howell Mailing System	CARMEUSE LIME INC	$ 876,335								
160131	S6Z61420	Water Treatment Chemicals, Sch. 60	SOLVAY FLUORIDES LLC	$ 585,600								
160132	S6Z61420	Water Treatment Chemicals, Sch. 60	EARTH SCIENCE LABORATORIES INC	$ 32,000								
160133	S6Z61240	Electronic Waste and Media Sanitation Services - Sch 70-02	AERC.COM INC	$ 382,055								
160135	S6Z61970	Athletic Equipment, Supplies and Accessories, Sch 920	S & S WORLDWIDE	$ 32,000								
160136	S6Z61970	Athletic Equipment, Supplies and Accessories, Sch 920	BSN SPORTS DBA VARSITY BRANDS HOLDING CO INC	$ 66,007								
160141	T6Z61170	Moving Services, Schedule 942	WAYNE MOVING & STORAGE CO	$ 151,532								
160142	S6Z62060	Emergency HVAC Repair Service - Sch. 439-03	DEVINE BROTHERS INC	$ 83,501								
160143	S6Z62060	Emergency HVAC Repair Service - Sch. 439-03	GENERAL ASPHALT PAVING CO OF PHILADELPHIA	$ 483,071								
160144	S6Z62060	Emergency HVAC Repair Service - Sch. 439-03	ELLIOTT LEWIS CORP	$ 691,635								
160146	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	LINDLEY ELECTRIC SUPPLY CO	$ 56,860								
160147	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	ELECTRICAL SYS & CONSTRUCTION SUPPLY INC	$ 45,500	ELECTRICAL SYS & CONSTRUCTION SUPPLY INC	Af Amer Mal	$ 45,500	100.00%				
160148	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	RUMSEY ELECTRIC CO	$ 57,300								
160149	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	COLONIAL ELECTRIC SUPPLY CO INC	$ 97,860								
160150	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	BILLOWS ELECTRIC SUPPLY CO INC	$ 129,425								
160151	S6Z61530	Electrical Supplies, Distributuion and Service Equipment, and Industrial Controls	GRAYBAR ELECTRIC CO INC	$ 63,000								
160156	S6Z61620	Infield Mix	HANSON AGGREGATES BMC INC	$ 143,910								
160157	S6Z61750	Lumber - Sch. 584	AMERICAN FOREST PRODUCTS d/b/a TULNOY LUMBER	$ 45,633								
160158	S6Z61750	Lumber - Sch. 584	TAGUE LUMBER INC	$ 290,941								
160160	S4Z59950	Vine St Exp and Franklintown Landscape Maintenance, Sch, 801-05	ALL SEASONS LANDSCAPING CO INC	$ 102,610					ATHENA CONTRACTING INC.	Wht Fem	$ 5,797	5.65%
160164	S6Z61470	Printed Forms, Flat - Sch. 93	VANGUARD DIRECT	$ 800,000								
160165	S6Z61740	Car Wash, Sch. 84	GIRARD CAR WASH & DETAIL CENTER INC	$ 32,000								

CITY WIDE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT	MBE				WBE			
					NAME	RACE	$	%	NAME	RACE	$	%
160166	S6Z61740	Car Wash, Sch. 84	F M W F LLC	$ 32,000								
160167	S6Z62100	Automotive Paints and Related Supplies - Sch. 45	R W MALLON INC	$ 304,582								
160168	S6Z62080	Identification Wrist Bands and Accessories - Sch. 554	IRIS LTD INC	$ 85,666								
160169	S3Z59040	SEALING OF ABANDONED LATERALS - SCH 59	PRICE CONTRACTING LLC	$ 193,700								
160170	S3Z59040	SEALING OF ABANDONED LATERALS - SCH 59	MR DS PLUMBING & HEATING INC	$ 193,700								
160171	S3Z59040	SEALING OF ABANDONED LATERALS - SCH 59	BEST CHOICE PLUMBING INC	$ 193,700								
160172	S6Z61760	Jet Fuel	ARROW ENERGY INC	$ 99,868								
160174	S6Z6163S	ESRI Software and Support Licenses Sch 480-07	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE	$ 605,000								
160175	U6Z61210	Bituminous Materials, Sch. 165	RIVERSIDE MATERIALS INC	$ 189,579								
160177	S6Z61600	Trash Compactor Rental, Maintenance and Pick-up Service	REPUBLIC SERVICES OF PHILADELPHIA	$ 128,836								
160181	T6Z61060	Medical Laboratory, and Testing Equipment Repair Services, Sch. 57	QUALITY MEDICAL GROUP	$ 114,673								
160185	T6Z61550	Instrument Repair Service	CHARLES W ROMANO CO	$ 57,132								
160186	S6Z61810	Printing Reproduction	BTC ENVELOPES & PRINTING LLC	$ 32,000								
160187	S6Z61900	Plumbing and Heating Repair Service - Sch. 901	General Asphalt Paving Co. of Philadelphia	$ 166,951								
160195	S6Z61520	Electrical Supplies-Street Lighting	NORTH STAR ELECTRICAL SUPPLY CO INC	$ 450,000					NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 450,000	100.00%
160196	S6Z61520	Electrical Supplies-Street Lighting	RUMSEY ELECTRIC CO	$ 1,402,154								
160202	T6Z62060	Emergency HVAC Repair Service - Sch. 439-03	HERMAN GOLDNER CO INC	$ 242,450								
160205	S6Z62110	Safety Shoes - Sch. 169	LEHIGH VALLEY SAFETY SUPPLY CO INC	$ 115,000								
160206	T6Z6122L	Maintenance of Smoke and Heat Detectors, Sch. 153	WAYMAN FIRE PROTECTION INC	$ 139,056								
160209	S6Z61610	Power Hand Tools and Accessories	D L ELECTRONICS INC	$ 59,000								
160210	S6Z61610	Power Hand Tools and Accessories	INDEPENDENT HARDWARE INC	$ 219,000								
160212	S6Z61570	Pressure Gauges and Repairs - Sch. 2021	GAGE IT INC	$ 32,000								
160220	S6Z61500	Pick-Up and Disposal of Hazardous Waste Products	CLEAN VENTURE INC	$ 402,620	A & C ENVIRONMENTAL	Af Amer Mal	$ 4,026	1.00%				
160220	S6Z61500	Pick-Up and Disposal of Hazardous Waste Products	CLEAN VENTURE INC	$ -	Andrew P. Yurchuck LLC ta/Classic Cleaning/Bio-Clean of NJ	Nati Haw/Paci Isl Mal	$ 40,262	10.00%				
160222	S6Z62020	Barricades and Cones	ATLAS FLASHER & SUPPLY CO INC	$ 400,960					ATLAS FLASHER & SUPPLY CO INC	Wht Fem	$ 400,960	100.00%
160223	S6Z62020	Barricades and Cones	TRAFFIC SAFETY SERVICE LLC	$ 230,387								
160224	S6Z62020	Barricades and Cones	GARDEN STATE HIGHWAY PRODUCTS	$ 77,112					GARDEN STATE HIGHWAY PRODUCTS	Wht Fem	$ 77,112	100.00%
160225	T6Z62090	Repair Service & Parts for Aeration Equipment & Chemical Tank Mixers - Sch 2018	BEARING & DRIVE SOLUTIONS INC	$ 602,450								
160227	A6Z61210	Bituminous Materials, Sch. 165	CRAFCO INC	$ 32,000								
160230	S6Z61840	Paints and Related Supplies - Sch. 50	GARDEN STATE HIGHWAY PRODUCTS	$ 167,923					GARDEN STATE HIGHWAY PRODUCTS	Wht Fem	$ 167,923	100.00%
160231	S6Z61790	Tree, Truck and Stump Removal - Sch. 519-01	INDEPENDENCE CONSTRUCTORS CORP	$ 830,865								
160232	S6Z61790	Tree, Truck and Stump Removal - Sch. 519-01	TOWNSCAPES INC	$ 872,505								
160233	S6Z61790	Tree, Truck and Stump Removal - Sch. 519-01	Jimmy's Tree & Landscaping Contractors LLC	$ 317,902								
160235	S6Z61740	Car Wash, Sch. 84	52nd Street Car Wash, LLC	$ 32,000								
160236	S6Z61740	Car Wash, Sch. 84	RIDGE WASH LLC	$ 32,000								
160237	T6Z61740	Car Wash, Sch. 84	KREWSIN KLEAN CAR WASH	$ 32,000								
160238	T6Z61740	Car Wash, Sch. 84	4125 ASSOCIATES INC d/b/a CHESTNUT WASH N LUBE	$ 32,000								
160239	S6Z61440	Snow Melters (Portable Only) - Philadelphia International Airport	AERO SNOW REMOVAL CORP	$ 1,170,480								
160241	T6Z62080	Identification Wrist Bands and Accessories - Sch. 554	BOB BARKER CO INC	$ 32,000								
160245	S7Z61880	Carpet Cleaning - Sch 563	T U C S CLEANING SERVICE INC	$ 32,000								
160246	T6Z61080	Toilet Tissue, Paper Towels and Feminine Hygiene Products	INTERLINE BRANDS INC	$ 54,926					DIVERSIFIED CHEMICAL AND SUPPY INC	Wht Fem	$ 10,985	20.00%
160247	S6Z61950	Safety and Identification Signs	Maxon Supplies LLC dba New Jersey Safety Equipment	$ 36,000								
160250	T6Z61250	Lubricants, Oils (Recycled & Virgin), and Greases - Sch. 44	CRAFT OIL CORP d/b/a PETROCHOICE	$ 520,498								
160252	S6Z62280	Automated Shared Vehicle Services	ENTERPRISE LEASING COMPANY OF PHILADELPHIA LLC	$ 110,165								
160258	S6Z62330	Window Washing Services - Schedule 941	INDUSTRIAL COMMERCIAL CLEANING GROUP INC	$ 137,060								
160261	S6Z62040	Fire Safety Protection Equipment - Sch. 546-04	503 CORP	$ 32,001	503 CORP	Hisp Amer Mal	$ 32,001	100.00%				
160262	S6Z62040	Fire Safety Protection Equipment - Sch. 546-04	911 SAFETY EQUIPMENT LLC	$ 40,973					GENERAL FIRE EQUIPMENT CO INC	Wht Fem	$ 5,736	14.00%
160264	T6Z62050	Wireless Messaging & Communication Information Services (Pager Service) - Sch. 158	AMERICAN MESSAGING SERVICES LLC	$ 32,000								
160265	S6Z61590	Pest Control Services	TRI COUNTY TERMITE & PEST CONTROL INC	$ 54,990	B D F CHEMICAL COMPANY INC	Af Amer Mal	$ 5,499	10.00%				
160266	S6Z61590	Pest Control Services	PEST A SIDE EXTERMINATING CO INC	$ 102,084	PEST FREE MAINTENANCE INC	Af Amer Fem	$ 10,208	10.00%				
160267	S6Z61590	Pest Control Services	AARDVARK PEST MANAGEMENT INC	$ 40,980	PEST FREE MAINTENANCE INC	Af Amer Fem	$ 8,196	20.00%				
160269	S7Z62180	Councilmanic Printing	INSTANT COPY & PRINTING CENTER INC	$ 65,152								
160271	U6Z61970	Athletic Equipment, Supplies and Accessories, Sch 920	S & S WORLDWIDE	$ 32,000								
160272	U6Z61970	Athletic Equipment, Supplies and Accessories, Sch 920	BSN SPORTS DBA VARSITY BRANDS HOLDING CO INC	$ 32,000								
160274	S6Z61730	Leak and Spill Clean-up Supplies	SAFEWARE INC	$ 73,800								
160275	T6Z61310	Purchase and Installation of Telephone Hardware and Network Equipment for City Telecommunications System	NU VISION TECHNOLOGIES	$ 531,044	SIDE TECHNOLOGY INC	Af Amer Mal	$ 79,657	15.00%	TEL DAT COMMUNICATIONS INC	Wht Fem	$ 53,104	10.00%
160276	T6Z61310	Purchase and Installation of Telephone Hardware and Network Equipment for City Telecommunications System	Forerunner Technologies Inc	$ 337,301	SIDE TECHNOLOGY INC	Af Amer Mal	$ 67,460	20.00%	TEL DAT COMMUNICATIONS INC	Wht Fem	$ 50,595	15.00%
160279	T6Z61890	Fire Hoses, Couplings and Fitting - Sch. 701	MUNICIPAL EMERGENCY SERVICES INC	$ 131,948								
160286	S6Z62300	Summer lunch and After School Supper Programs	THE MARAMONT CORPORATION	$ 6,743,600					MIL RAY FOOD CO	Af Amer Fem	$ 674,360	10.00%
160287	S6Z61580	PCV Pipe and Fittings - Sch. 408	PIPE LINE PLASTICS INC	$ 35,869								
160288	S6Z6232S	Hardware Maintenance and Software Support for Photo Manager Capture/Retrieve Workstattions	DATAWORKS PLUS LLC	$ 135,341								
			TOTAL CITYWIDE	**$72,565,072**			**$344,340**	**0.47%**			**$ 3,117,722**	**4.30%**
			LESS FEW or NO/SOLE SOURCE	**$43,684,348**								
			ADJUSTED TOTAL CITYWIDE	**$ 28,880,723**			**$ 344,340**	**1.19%**			**$ 3,117,722**	**10.80%**

CITY WIDE CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING SOLE SOURCE**

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT
160069	S6Z6132S	Maintenance of Pitney Bowes Equipment, Sch. 104-02	PITNEY BOWES INC	$ 121,113
160082	S6Z6172S	Voting Machine Mechanics and Technician Services, Sch. 160-08	ELECTEC INC	$ 32,000
160174	S6Z6163S	ESRI Software and Support Licenses Sch 480-07	ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE	$ 605,000
160288	S6Z6232S	Hardware Maintenance and Software Support for Photo Manager Capture/Retrieve Workstattions	DATAWORKS PLUS LLC	$ 135,341
		TOTAL CITYWIDE SOLE SOURCE		**$ 893,454**

CITY WIDE CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO**

CONTRACT #	BID #	DESCRIPTION	COMPANY NAME	BID AMOUNT
160003	S6Z61350	Rock Salt	DART SEASONAL PRODUCTS INC	$ 235,643
160004	S6Z61350	Rock Salt	MORTON SALT INC	$ 4,516,031
160005	S6Z61350	Rock Salt	OCEANPORT LLC	$ 32,001
160026	S6Z61280	Purchase of Pharmaceutical Management, Supplies and Services, sch 998	DIXON SHANE LLC d/b/a R & S NORTHEAST LLC	$ 7,534,000
160027	S6Z61280	Purchase of Pharmaceutical Management, Supplies and Services, sch 998	INNOVATIVE PHARMACY, LLC	$ 400,000
160108	S6Z61690	Activated Carbon Powder, Sch 60-03	THATCHER CO OF NEW YORK	$ 2,020,700
160121	S6Z61820	Asphalt Products - Sch. 166	T D P S MATERIALS	$ 2,830,048
160122	S6Z61820	Asphalt Products - Sch. 166	RIVERSIDE MATERIALS INC	$ 4,376,350
160123	S6Z61420	Water Treatment Chemicals, Sch. 60	KEMIRA WATER SOLUTIONS INC	$ 7,325,780
160124	S6Z61420	Water Treatment Chemicals, Sch. 60	POLYDYNE INC	$ 136,760
160125	S6Z61420	Water Treatment Chemicals, Sch. 60	BUCKMANS INC	$ 32,000
160126	S6Z61420	Water Treatment Chemicals, Sch. 60	SHANNON CHEMICAL CORP	$ 278,950
160127	S6Z61420	Water Treatment Chemicals, Sch. 60	UNIVAR USA INC	$ 1,475,808
160128	S6Z61420	Water Treatment Chemicals, Sch. 60	CARUS CORP	$ 1,865,180
160129	S6Z61420	Water Treatment Chemicals, Sch. 60	KUEHNE CHEMICAL COMPANY INC	$ 5,746,732
160130	S6Z61420	Water Treatment Chemicals, Sch. 60	CARMEUSE LIME INC	$ 876,335
160131	S6Z61420	Water Treatment Chemicals, Sch. 60	SOLVAY FLUORIDES LLC	$ 585,600
160132	S6Z61420	Water Treatment Chemicals, Sch. 60	EARTH SCIENCE LABORATORIES INC	$ 32,000
160164	S6Z61470	Printed Forms, Flat - Sch. 93	VANGUARD DIRECT	$ 800,000
160239	S6Z61440	Snow Melters (Portable Only) - Philadelphia International Airport	AERO SNOW REMOVAL CORP	$ 1,170,480
160250	T6Z61250	Lubricants, Oils (Recycled & Virgin), and Greases - Sch. 44	CRAFT OIL CORP d/b/a PETROCHOICE	$ 520,498
		TOTAL CITYWIDE FEW OR NO		**$ 42,790,895**

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	AVIATION									
POXX16100272	SHERWIN INDUSTRIES	$ 1,275								
POXX16100296	HUMAN RESOURCE CERTIFICATION PREPARATN L	$ 909								
POXX16100318	RICHARD N. BEST ASSOCIATES, INC.	$ 3,155								
POXX16101583	MORNING START VENDING SERVICE	$ 2,920					MORNING START VENDING SERVICE	Wht Fem	$ 2,920	100.00%
POXX16103150	ALPHA IDENTIFICATION INC	$ 912	ALPHA IDENTIFICATION INC	Asia Fem	$ 912	100.00%				
POXX16103354	BANDY COMPANY	$ 4,726								
POXX16103460	ROBERT BROWN ASSOCIATES INC	$ 5,785								
POXX16103795	A & A GLOVE & SAFETY CO	$ 5,105					A & A GLOVE & SAFETY CO	Wht Fem	$ 5,719	100.00%
POXX16103870	REM SYSTEMS INCORPORATED	$ 2,010								
POXX16104792	MICROGRAPHIC COMPUTER SERVICES INC	$ 1,600								
POXX16105068	FLYTECOMM INC	$ 3,148								
POXX16105367	MONDRE ENERGY INC	$ 10,000					MONDRE ENERGY INC	Wht Fem	$ 10,000	100.00%
POXX16105898	ENERGY MANAGEMENT SYSTEMS	$ 4,902								
POXX16105949	IMPRINTS UNLIMITED INCORPORATED	$ 840	IMPRINTS UNLIMITED INCORPORATED	Af Amer Mal	$ 840	100.00%				
POXX16106073	IMPRINTS UNLIMITED INCORPORATED	$ 18,052	IMPRINTS UNLIMITED INCORPORATED	Af Amer Mal	$ 18,052	100.00%				
POXX16106365	BEST LINE LEASING INC	$ 1,200								
POXX16106489	503 CORPORATION	$ 2,184	503 CORPORATION	His Amer Mal	$ 2,184	100.00%				
POXX16106613	911 SAFETY EQUIPMENT	$ 3,710								
POXX16106672	CANON SOLUTIONS AMERICA INC	$ 7,159								
POXX16106768	BANDY COMPANY	$ 1,855								
POXX16106923	PHILIPS ELECTRONICS NORTH AMERICA CORP	$ 19,188								
POXX16107656	SINGER EQUIPMENT COMPANY INC	$ 1,541								
POXX16107816	WIRELESS ELECTRONICS INCORPORATED	$ 1,365								
POXX16107853	NORTH STAR ELECTRICAL SUPPLY CO INC	$ 2,854					NORTH STAR ELECTRICAL SUPPLY CO INC	Wht Fem	$ 2,854	100.00%
POXX16108322	NORTHEAST PLASTIC SUPPLY COMPANY, INC.	$ 1,800								
POXX16108335	TODD DEVIN FOOD EQUIPMENT	$ 3,676								
POXX16108339	MODERN LINE FURNITURE	$ 2,175								
POXX16108739	WAYFAIR	$ 6,240								
POXX16109092	IRIS LTD INC	$ 16,523								
POXX16110602	FOCUS ELECTRONICS INC	$ 1,775								
POXX16111038	GRAPHICS SOLUTIONS	$ 2,043								
POXX16111418	AIRFIELD GUIDANCESIGN MANUFACTURERS INC	$ 2,963								
POXX16111868	ALPHA OFFICE SUPPLIES INCORPORATED	$ 1,839	ALPHA OFFICE SUPPLIES INCORPORATED	Af Amer Mal	$ 1,839	100.00%				
POXX16112621	IRIS LTD INC	$ 15,477								
POXX16113704	INSTANT SALES INC	$ 6,000								
POXX16114365	POWER & TELEPHONE SUPPLY CO	$ 1,604								
POXX16114404	GRAYBAR ELECTRIC COMPANY INCORPORATED	$ 8,114								
POXX16114934	VAISALA INC	$ 11,500								
POXX16120862	CANON SOLUTIONS AMERICA INC	$ 28,588								
POXX16120869	XEROX CORPORATION	$ 3,287								
POXX16120885	G A BLANCO AND SONS INCORPORATED	$ 600								
POXX16120895	NEW PIG CORPORATION	$ 1,903								
POXX16120899	OFFICE PAL	$ 3,552								
POXX16120908	MCCONNELL GROUP INC	$ 4,700								
POXX16120930	REVOLUTION RECOVERY LLC	$ 720								
POXX16120952	FERGUSON ENTERPRISES	$ 2,849								
	AVIATION	**$ 234,322**			**$ 23,827**	**10.17%**			**$ 21,493**	**9.17%**

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	CITY PLANNING COMMISSION									
POXX16109047	CRW GRAPHICS	$ 5,382								
	CITY PLANNING COMMISSION	**$ 5,382**			**$ -**	**0.00%**			**$ -**	**0.00%**
	FINANCE, DIRECTOR OF									
POXX16110407	NBF CORP	$ 1,344								
	FINANCE, DIRECTOR OF	**$ 1,344**			**$ -**	**0.00%**			**$ -**	**0.00%**
	FIRE									
POXX16102032	F A A C INC	$ 16,387								
POXX16103723	ARBILL INDUSTRIES	$ 3,840					ARBILL INDUSTRIES	Wht Fem	$ 3,840	100.00%
POXX16106887	FEDERAL RESOURCES SUPPLY CO	$ 4,326								
POXX16107363	JOHNNY ON THE SPOT LLC	$ 1,333								
POXX16108939	PICTURE PERFECT LAWN INC	$ 6,400	PICTURE PERFECT LAWN INC	Af Amer Mal	$ 6,400	100.00%				
POXX16108940	CONSHOHOCKEN STEEL PRODUCTS INC	$ 3,562								
POXX16110196	911 SAFETY EQUIPMENT	$ 18,225								
POXX16110203	BANDY COMPANY	$ 6,133								
POXX16110215	PINNACLE BUSINESS PRODUCTS	$ 1,012								
POXX16111565	PINNACLE BUSINESS PRODUCTS	$ 614								
POXX16111796	STAR DATA	$ 600								
POXX16112799	PICTURE PERFECT LAWN INC	$ 6,400								
POXX16113041	503 CORPORATION	$ 802	503 CORPORATION	His Amer Mal	$ 802	100.00%				
POXX16113966	T FRANK MCCALLS INCORPORATED	$ 10,022					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 10,022	100.00%
POXX16114049	911 SAFETY EQUIPMENT	$ 9,720								
POXX16114387	GARYS PERENNIALS LLC	$ 2,450								
POXX16114388	WEBBCAM LLC	$ 1,955								
POXX16115489	T FRANK MCCALLS INCORPORATED	$ 838					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 838	100.00%
POXX16116446	PICTURE PERFECT LAWN INC	$ 6,400	PICTURE PERFECT LAWN INC	Af Amer Mal	$ 6,400	100.00%				
POXX16118411	T FRANK MCCALLS INCORPORATED	$ 838					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 838	100.00%
POXX16118434	SCANTRON CORPORATION	$ 1,321								
POXX16118481	ATD-AMERICAN COMPANY	$ 2,068								
POXX16118499	FIVE THOUSAND FORMS INC	$ 2,523								
POXX16118506	SOUTH JERSEY PAPER PRODUCTS	$ 3,661					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 3,661	100.00%
POXX16118512	PICTURE PERFECT LAWN INC	$ 6,400	PICTURE PERFECT LAWN INC	Af Amer Mal	$ 6,400	100.00%				
POXX16118540	JUPITER ASSOCIATES LLC	$ 680								
POXX16118543	JUPITER ASSOCIATES LLC	$ 1,523								
	FIRE	**$ 120,033**			**$ 20,002**	**16.66%**			**$ 19,199**	**15.99%**
	FLEET MANAGEMENT									
POXX16103179	BRP US INC	$ 4,975								
POXX16104972	CLEAR SOUND, INC.	$ 1,139								
POXX16105809	BROWNS EQUIPMENT & SUPPLY CO INC	$ 3,924								
POXX16106711	ARBILL INDUSTRIES	$ 1,149					ARBILL INDUSTRIES	Wht Fem	$ 1,149	100.00%
POXX16107646	IRIS LTD INC	$ 975								
POXX16109218	HARDWARE & SUPPLY CO OF CHESTER	$ 1,082								
POXX16109241	R & M WELDING SUPPLY DBA	$ 978								
POXX16109242	EXCEL AIR TOOL CO. INC	$ 7,730								
POXX16110406	C & H DISTRIBUTORS LLC	$ 896								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16110414	CHAPMAN FORD SALES	$ 998								
POXX16110417	SUPPLY SAVER CORPORATION	$ 990								
POXX16111212	RAPIDTEK LLC	$ 2,295								
POXX16113492	J.A. CUNNINGHAM EQUIPMENT INCORPORATED	$ 2,394								
POXX16113637	BANDY COMPANY	$ 6,155								
POXX16114297	BRP US INC	$ 6,951								
POXX16114421	SAFEWARE INCORPORATED	$ 1,389								
POXX16115237	VARTECH SYSTEMS INC	$ 2,590								
POXX16115905	INTERCON TRUCK EQUIPMENT CO	$ 4,876								
	FLEET MANAGEMENT	**$ 51,487**			**$ -**	**0.00%**			**$ 1,149**	**2.23%**
	HEALTH, DEPARTMENT OF PUBLIC									
POXX16101055	CORE POWER INC	$ 18,150								
POXX16101282	P K L TECHNOLOGIES INC	$ 770								
POXX16101284	EMD MILLIPORE CORPORATION	$ 5,396								
POXX16101590	GENERAL ASPHALT PAVING CO OF PHILADELPHI	$ 17,327								
POXX16102586	BISCOM	$ 2,194								
POXX16103575	INTELLIGENT MEDICAL OBJECTS	$ 8,385								
POXX16103722	GENERAL ASPHALT PAVING CO OF PHILADELPHI	$ 17,327								
POXX16104780	CEREX MONITORING SOLUTIONS LLC	$ 3,896								
POXX16104926	BIOQUIP PRODUCTS	$ 1,847								
POXX16105346	MP ACQUISITION LLC	$ 11,113								
POXX16105562	ALLIED ENVELOPE COMPANY INC	$ 4,674								
POXX16105846	BIOPOOL US INC	$ 18,444								
POXX16105983	TV LIQUIDATOR	$ 8,180								
POXX16106077	ENTECH INSTRUMENTS	$ 2,577								
POXX16106850	EUROFINS MWG OPERON	$ 807								
POXX16107334	ENTECH INSTRUMENTS	$ 5,844								
POXX16108185	PAPER MART INCORPORATED	$ 1,485								
POXX16108435	FACILITY WIZARD SOFTWARE	$ 10,500								
POXX16108935	CONTROL SOLUTIONS INC	$ 3,750								
POXX16108937	CONTROL SOLUTIONS INC	$ 2,500								
POXX16109298	INTER-MOUNTAIN LABORATORIES, INC.	$ 3,192								
POXX16109478	AEGIS SCIENTIFIC INC	$ 16,203								
POXX16109614	PROTEC INSTRUMENT CORPORATION	$ 7,560								
POXX16110046	U-R-G-CORP.	$ 826								
POXX16110298	TELEDYNE INSTRUMENTS INC	$ 24,650								
POXX16110495	AIRS APPLIANCES	$ 679								
POXX16110596	BIO FIRE DIAGNOSTICS LLC	$ 4,454								
POXX16110919	TELEDYNE INSTRUMENTS INC	$ 29,533								
POXX16111448	DECISIVE BUSINESS SYSTEMS ACQUISITION LL	$ 1,100								
POXX16110420	EMERALD BUSINESS SUPPLY	$ 2,319								
POXX16112013	IDEXX DISTRIBUTION INC	$ 9,873								
POXX16112914	LAUREL HILL CEMTERY	$ 5,991								
POXX16113211	ACADEMY HARDWARE INC	$ 1,889								
POXX16113229	PERKINELMER HEALTH SCIENCES INC	$ 8,412								
POXX16113232	HENRY SCHEIN INCORPORATED	$ 5,172								
POXX16113368	CONTRACT CLEANERS SUPPLY INCORPORATED	$ 1,142					CONTRACT CLEANERS SUPPLY INCORPORATED	Wht Fem	$ 1,142	100.00%

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16113369	PINNACLE BUSINESS PRODUCTS	$ 971								
POXX16113701	HENRY SCHEIN INCORPORATED	$ 2,562								
POXX16113705	HENRY SCHEIN INCORPORATED	$ 1,134								
POXX16113708	OFFICE SERVICE CO	$ 3,636								
POXX16113709	A M D PENNSYLVANIA LLC	$ 1,328								
POXX16113711	T FRANK MCCALLS INCORPORATED	$ 14,493					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 14,493	100.00%
POXX16113713	HENRY SCHEIN INCORPORATED	$ 715								
POXX16113715	HENRY SCHEIN INCORPORATED	$ 6,841								
POXX16113716	EMERALD BUSINESS SUPPLY	$ 1,829								
POXX16113718	HENRY SCHEIN INCORPORATED	$ 6,426								
POXX16113913	A M D PENNSYLVANIA LLC	$ 16,843								
POXX16113981	JESS DISTRIBUTORS	$ 7,761					JESS DISTRIBUTORS	Wht Fem	$ 7,761	100.00%
POXX16113985	AIRS APPLIANCES	$ 1,500								
POXX16113990	FISHER SCIENTIFIC CO L L C	$ 5,550								
POXX16114167	HENRY SCHEIN INCORPORATED	$ 266								
POXX16114168	A & A GLOVE & SAFETY CO	$ 969					A & A GLOVE & SAFETY CO	Wht Fem	$ 969	100.00%
POXX16114173	WEBSTER & ASSOCIATES INC.	$ 760					WEBSTER & ASSOCIATES INC.	Wht Fem	$ 760	100.00%
POXX16114177	WEBSTER & ASSOCIATES INC.	$ 650					WEBSTER & ASSOCIATES INC.	Wht Fem	$ 650	100.00%
POXX16114187	503 CORPORATION	$ 1,017								
POXX16114195	A M D PENNSYLVANIA LLC	$ 3,786								
POXX16114222	A M D PENNSYLVANIA LLC	$ 18,117								
POXX16114512	MCCONNELL GROUP INC	$ 9,450								
POXX16116189	TELEDYNE INSTRUMENTS INC	$ 13,045								
POXX16116636	W. W. GRAINGER INCORPORATED	$ 1,088								
POXX16118565	MESA LABS	$ 3,274								
POXX16118571	BIOQUIP PRODUCTS	$ 1,768								
POXX16118598	PINNACLE BUSINESS PRODUCTS	$ 647								
POXX16118600	EMERALD BUSINESS SUPPLY	$ 911								
POXX16118614	BIOQUIP PRODUCTS	$ 2,679								
POXX16118620	BURNS MECHANICAL INC	$ 2,355								
POXX16118621	PANALYTICAL INC	$ 15,850								
POXX16118626	A M D PENNSYLVANIA LLC	$ 5,418								
POXX16118689	HENRY SCHEIN INCORPORATED	$ 13,792								
POXX16118738	HENRY SCHEIN INCORPORATED	$ 17,136								
POXX16118745	HENRY SCHEIN INCORPORATED	$ 3,390								
POXX16118768	A M D PENNSYLVANIA LLC	$ 1,150								
POXX16118819	BIO FIRE DIAGNOSTICS LLC	$ 29,180								
POXX16118827	FERNQUIST RETAIL SYSTEMS INC	$ 6,792								
POXX16118840	ATEC	$ 16,600								
POXX16118855	ATEC	$ 12,615								
POXX16118892	TELEDYNE INSTRUMENTS INC	$ 9,088								
POXX16118949	TELEDYNE INSTRUMENTS INC	$ 4,548								
	HEALTH, DEPARTMENT OF PUBLIC	**$ 536,090**			**$ -**	**0.00%**			**$ 25,775**	**4.81%**
	HUMAN SERVICES, DEPARTMENT OF									
POXX15111329	KARETAS FOODS INCORPORATED	$ 15,440								
POXX15113555	BANDY COMPANY	$ 1,758								
POXX15114497	SUPERIOR MOVING & STORAGE, INC.	$ 10,000								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX15115434	KARETAS FOODS INCORPORATED	$ 15,875								
POXX15118016	MORPHOTRUST USA, LLC	$ 10,517								
POXX15118924	BANDY COMPANY	$ 590								
POXX16101102	SINGER EQUIPMENT COMPANY INC	$ 1,989								
POXX16101112	KARETAS FOODS INCORPORATED	$ 14,366								
POXX16101897	503 CORPORATION	$ 15,188	503 CORPORATION	His Amer Mal	$ 15,188	100.00%				
POXX16102548	MIVILLA CORP	$ 14,229								
POXX16103633	APPLIANCE REPLACEMENT INC.	$ 770								
POXX16103915	BANDY COMPANY	$ 1,368								
POXX16104019	PRIOR NAMI BUSINESS SYSTEMS	$ 17,580								
POXX16105157	KARETAS FOODS INCORPORATED	$ 3,859								
POXX16105907	SUPERIOR MOVING & STORAGE, INC.	$ 10,000								
POXX16106580	KRONOS INCORPORATED	$ 24,491								
POXX16107546	KARETAS FOODS INCORPORATED	$ 14,995								
POXX16107805	HEWLETT PACKARD COMPANY	$ 3,674								
POXX16107937	JESS DISTRIBUTORS	$ 725								
POXX16109015	AAAA OFFICE & WAREHOUSE SURPLUS INC	$ 4,025								
POXX16109585	ALPHA OFFICE SUPPLIES INCORPORATED	$ 2,400	ALPHA OFFICE SUPPLIES INCORPORATED	Af Amer Mal	$ 2,400	100.00%				
POXX16111919	KARETAS FOODS INCORPORATED	$ 15,719								
POXX16112325	BANDY COMPANY	$ 1,981								
POXX16114493	BANDY COMPANY	$ 28,650								
POXX16114517	BANDY COMPANY	$ 31,773								
POXX16114891	KARETAS FOODS INCORPORATED	$ 522								
POXX16115713	KARETAS FOODS INCORPORATED	$ 3,309								
POXX16115763	GOLD METAL DISPOSAL INC	$ 3,010								
POXX16115838	S & S WORLWIDE INC	$ 1,042								
POXX16116323	GOLD METAL DISPOSAL INC	$ 3,010								
POXX16116324	KARETAS FOODS INCORPORATED	$ 950								
POXX16116468	KARETAS FOODS INCORPORATED	$ 477								
POXX16119605	INFORMATION BUILDERS INC	$ 6,160								
POXX16119619	KARETAS FOODS INCORPORATED	$ 18,582								
POXX16119627	MIVILLA CORP	$ 678								
POXX16119630	XEROX CORPORATION	$ 526								
POXX16119651	GOLD METAL DISPOSAL INC	$ 6,700								
POXX16119666	KARETAS FOODS INCORPORATED	$ 2,235								
POXX16119682	GOLD METAL DISPOSAL INC	$ 3,350								
POXX16119705	BANDY COMPANY	$ 621								
POXX16119743	MIVILLA CORP	$ 1,383								
POXX16119744	KARETAS FOODS INCORPORATED	$ 3,474								
POXX16119755	FOCUS ELECTRONICS INC	$ 600								
	HUMAN SERVICES, DEPARTMENT OF	**$ 318,592**			**$ 17,588**	**5.52%**			**$ -**	**0.00%**
	LAW DEPARTMENT									
POXX16121041	P C SPECIALISTS INC	$ 1,336								
	LAW DEPARTMENT	**$ 1,336**			**$ -**	**0.00%**			**$ -**	**0.00%**
	LIBRARY, FREE									
POXX15120551	FERGUSON ENTERPRISES	$ 2,803								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16100673	BTC Envelopes & Printing LLC	$ 4,895	BTC Envelopes & Printing LLC	Af Amer Mal	$ 4,895	100.00%				
POXX16100674	CLINTON D JAMES	$ 21,000	CLINTON D JAMES	Af Amer Mal	$ 21,000	100.00%				
POXX16100800	DYMAXION RESEARCH LIMITED	$ 1,152								
POXX16100804	NATIONAL LAN EXCHANGE INC	$ 15,634								
POXX16100810	CLINTON D JAMES	$ 31,767	CLINTON D JAMES	Af Amer Mal	$ 31,767	100.00%				
POXX16100813	GALBALLY LANDSCAPING INC	$ 3,600								
POXX16100816	VALLEY FORGE CONTAINERS INC	$ 5,180								
POXX16100879	DOOR SERVICES CORPORATION	$ 11,006								
POXX16101280	RICOH AMERICAS CORPORATION	$ 15,328								
POXX16101283	A. C. RINALDI INCORPORATED	$ 2,593								
POXX16101287	ENVISIONWARE INC	$ 23,898								
POXX16101292	DATASPAN INC	$ 1,890								
POXX16101301	CONTINENTAL RESOURCES	$ 8,995					CONTINENTAL RESOURCES	Wht Fem	$ 8,995	100.00%
POXX16101316	HEALTH MATS CO	$ 7,039								
POXX16101322	RELIANCE LABEL SOLUTIONS INC	$ 2,120								
POXX16101326	FIVE THOUSAND FORMS INC	$ 15,776								
POXX16101328	FIVE THOUSAND FORMS INC	$ 2,156								
POXX16101329	G A BLANCO AND SONS INCORPORATED	$ 7,600								
POXX16101686	EXCEL DOCUMENT SOLUTIONS INC	$ 5,380								
POXX16102123	A S G SECURITY	$ 9,635								
POXX16102124	COPY SYSTEMS INC	$ 11,628								
POXX16102240	INTERGRAPH CORPORATION	$ 4,788								
POXX16102247	JANWAY CO	$ 1,695								
POXX16102256	SOUTH JERSEY PAPER PRODUCTS	$ 1,113					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 1,113	100.00%
POXX16102257	503 CORPORATION	$ 1,446	503 CORPORATION	His Amer Mal	$ 1,446	100.00%				
POXX16102268	RAGOLD CORPORATION	$ 610								
POXX16102283	TEMP-AIR INC	$ 3,775								
POXX16102340	T FRANK MCCALLS INCORPORATED	$ 1,038					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 1,038	100.00%
POXX16102345	THE LIBRARY STORE INCORPORATED	$ 1,290								
POXX16102350	BTC Envelopes & Printing LLC	$ 958	BTC Envelopes & Printing LLC	Af Amer Mal	$ 958	100.00%				
POXX16102602	AFFORDABLE LIBRARY PRODUCTS LLC	$ 7,850								
POXX16102603	T FRANK MCCALLS INCORPORATED	$ 4,100					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 4,100	100.00%
POXX16102605	BRODART COMPANY	$ 3,537								
POXX16102612	ERLAB INC	$ 2,120								
POXX16103971	CDW GOVERNMENT INC	$ 2,520								
POXX16103973	PATTCO PRINTER SYSTEMS	$ 4,345								
POXX16103975	ATD-AMERICAN COMPANY	$ 627								
POXX16103976	FOCUS ELECTRONICS INC	$ 558								
POXX16103978	RODIO TRACTOR SALES INCORPORATED	$ 2,895								
POXX16103981	SCHOOL SPECIALTY INC	$ 1,168								
POXX16103983	METAL EDGE INC	$ 3,700								
POXX16104053	T FRANK MCCALLS INCORPORATED	$ 14,253					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 14,253	100.00%
POXX16104440	DAVENMARK INC	$ 9,781	DAVENMARK INC	Af Amer Mal	$ 9,781	100.00%				
POXX16104791	CONSERVATION RESOURCES INTERNATIONAL	$ 925								
POXX16105018	TECHNICAL LIBRARY SERVICE	$ 1,709								
POXX16105174	MODERNFOLD STYLES INC	$ 2,400								
POXX16105175	MAGAGNA & CO	$ 780					MAGAGNA & CO	Wht Fem	$ 780	100.00%
POXX16105311	DEMCO INCORPORATED	$ 3,312								
POXX16106065	DEMCO INCORPORATED	$ 7,087								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16106070	KURTZ BROS	$ 989								
POXX16106099	PINE HILL PRINTING INC	$ 810					PINE HILL PRINTING INC	Wht Fem	$ 810	100.00%
POXX16106240	BRODART COMPANY	$ 16,770								
POXX16106241	DEMCO INCORPORATED	$ 17,420								
POXX16106243	BTC Envelopes & Printing LLC	$ 2,970	BTC Envelopes & Printing LLC	Af Amer Mal	$ 2,970	100.00%				
POXX16106245	BRODART COMPANY	$ 2,498								
POXX16106246	DEMCO INCORPORATED	$ 740								
POXX16106825	KAY & SONS LLC	$ 1,055								
POXX16107661	MICRODAQ.COM LTD	$ 509								
POXX16107662	BUCK'S HARDWARE INCORPORATED	$ 682								
POXX16108062	MAGAGNA & CO	$ 786					MAGAGNA & CO	Wht Fem	$ 786	100.00%
POXX16108979	A S G SECURITY	$ 7,494								
POXX16109097	MICRODAQ.COM LTD	$ 1,247								
POXX16109462	THYSSENKRUPP ELEVATOR CO	$ 8,970								
POXX16109690	Cardinal Supply Inc	$ 896					Cardinal Supply Inc	Wht Fem	$ 896	100.00%
POXX16109691	T FRANK MCCALLS INCORPORATED	$ 7,560					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 7,560	100.00%
POXX16109693	PINE HILL PRINTING INC	$ 1,070					PINE HILL PRINTING INC	Wht Fem	$ 1,070	100.00%
POXX16109695	ALPHA SUM BUSINESS MACHINES	$ 1,230								
POXX16109696	BTC Envelopes & Printing LLC	$ 690	BTC Envelopes & Printing LLC	Af Amer Mal	$ 690	100.00%				
POXX16109699	F AND R SALES	$ 568								
POXX16109700	T FRANK MCCALLS INCORPORATED	$ 590					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 590	100.00%
POXX16109943	Alpha Office Supplies	$ 1,840	Alpha Office Supplies	Af Amer Mal	$ 1,840	100.00%				
POXX16110125	INTERBORO PACKAGING CORPORATION	$ 1,448								
POXX16110274	BTC Envelopes & Printing LLC/ANDREW D. MAGNUS	$ 958	ANDREW D. MAGNUS	Af Amer Mal	$ 958	100.00%				
POXX16110275	C E M BUSINESS FORMS INC	$ 809								
POXX16110680	ALPHA OFFICE SUPPLIES INCORPORATED	$ 3,000	ALPHA OFFICE SUPPLIES INCORPORATED	Af Amer Mal	$ 3,000	100.00%				
POXX16110760	M & M LAWN CARE EAST INC	$ 2,037								
POXX16110813	NORTHERN STAR SERVICES INCORPORATED	$ 2,160								
POXX16110887	T FRANK MCCALLS INCORPORATED	$ 1,190					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 1,190	100.00%
POXX16110888	T FRANK MCCALLS INCORPORATED	$ 5,821					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 5,821	100.00%
POXX16110889	STAPLES CONTRACT & COMMERCIAL	$ 3,522								
POXX16111706	PINE HILL PRINTING INC	$ 864					PINE HILL PRINTING INC	Wht Fem	$ 864	100.00%
POXX16111707	DEMCO INCORPORATED	$ 904								
POXX16113285	ALPHA OFFICE SUPPLIES INCORPORATED	$ 1,610	ALPHA OFFICE SUPPLIES INCORPORATED	Af Amer Mal	$ 1,610	100.00%				
POXX16113640	JOHNSON CONTROLS INCORPORATED	$ 10,312								
POXX16114045	TECHNICAL LIBRARY SERVICE	$ 1,162								
POXX16114164	FERGUSON ENTERPRISES	$ 2,803								
POXX16114478	UNITED STATES ROOFING CORP	$ 4,900								
POXX16115102	PROTECTION ONE ALARM MONITORING, INC.	$ 1,355								
POXX16115309	ULINE SHIPPING SUPPLIES INC	$ 765								
POXX16115684	CARDINAL SUPPLY INC	$ 1,280					Cardinal Supply Inc	Wht Fem	$ 1,280	100.00%
POXX16115855	BANDY COMPANY	$ 617								
POXX16115920	SHI INTERNATIONAL CORP	$ 15,578								
POXX16117165	Frankford Appliance& Bedding	$ 2,070					Frankford Appliance& Bedding	Wht Fem	$ 2,070	100.00%
POXX16119510	SOUTH JERSEY PAPER PRODUCTS	$ 999					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 999	100.00%
POXX16121042	ALPHA OFFICE SUPPLIES INCORPORATED	$ 1,610	ALPHA OFFICE SUPPLIES INCORPORATED	Af Amer Mal	$ 1,610					
POXX16121104	FRANKFORD APPLIANCE & BEDDING INC	$ 2,070					FRANKFORD APPLIANCE & BEDDING INC	Wht Fem	$ 2,070	100.00%
POXX16121112	OFFICE BASICS INC	$ 648								
POXX16121118	D-TECH INTERNATIONAL USA LLC	$ 14,935								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16121121	ENVISIONWARE INC	$ 4,831								
POXX16121154	SOUTH JERSEY PAPER PRODUCTS	$ 999					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 999	100.00%
POXX16121162	DIANTONIOS CATERING	$ 1,570								
POXX16121211	SENSOURCE INC	$ 815								
POXX16121293	METAL EDGE INC	$ 560								
POXX16121294	T FRANK MCCALLS INCORPORATED	$ 545					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 545	100.00%
POXX16121309	GAYLORD BROS INC	$ 1,043								
POXX16121312	UNIVERSITY PRODUCTS	$ 501								
POXX16121366	PROTECTION ONE ALARM MONITORING, INC.	$ 2,793								
POXX16121373	SCHOOL SPECIALTY INC	$ 1,339								
POXX16121374	PROTECTION ONE ALARM MONITORING, INC.	$ 18,014								
POXX16121376	NMS IMAGING INC.	$ 24,951								
	LIBRARY, FREE	**$ 522,227**			**$ 82,525**	**15.80%**			**$ 57,831**	**11.07%**
	LICENSES & INSPECTIONS, DEPARTMENT OF									
POXX16104888	CLINTON D JAMES	$ 26,502	CLINTON D JAMES	Af Amer Mal	$ 26,502	100.00%				
POXX16106346	RIBBONS EXPRESS INCORPORATED	$ 3,030								
POXX16106382	SHI INTERNATIONAL CORP	$ 4,608	SHI INTERNATIONAL CORP	Asia Fem	$ 4,608	100.00%				
POXX16108977	T FRANK MCCALLS INCORPORATED	$ 1,291					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 1,291	100.00%
POXX16110158	853 CORPORATION	$ 1,553								
POXX16111030	THE MCS GROUP, INC.	$ 750					THE MCS GROUP, INC.	Wht Fem	$ 750	100.00%
POXX16111521	THE MCS GROUP, INC.	$ 3,425					THE MCS GROUP, INC.	Wht Fem	$ 3,425	100.00%
POXX16112887	CHARLES GORDY	$ 5,310								
POXX16115649	CDW GOVERNMENT INC	$ 3,332								
POXX16116290	HARDWARE & SUPPLY CO OF CHESTER	$ 3,191					HARDWARE & SUPPLY CO OF CHESTER	Wht Fem	$ 3,191	100.00%
POXX16120047	CDW GOVERNMENT INC	$ 801								
POXX16120076	BANDY COMPANY	$ 2,483								
POXX16120095	CLINTON D JAMES	$ 2,492	CLINTON D JAMES	Af Amer Mal	$ 2,492	100.00%				
POXX16120104	CDW GOVERNMENT INC	$ 1,132								
POXX16120174	DELL MARKETING LP	$ 9,441								
	LICENSES & INSPECTIONS, DEPARTMENT OF	**$ 69,340**			**$ 33,602**	**48.46%**			**$ 8,657**	**12.48%**
	MANAGING DIRECTOR'S OFFICE									
POXX16102641	RAMOS AND ASSOCIATES INCORPORATED	$ 1,040								
POXX16103105	RODIO TRACTOR SALES INCORPORATED	$ 2,980								
POXX16105149	EATIBLE DELIGHTS	$ 11,760								
POXX16105753	FRANKFORD APPLIANCE & BEDDING INC	$ 1,730					FRANKFORD APPLIANCE & BEDDING INC	Wht Fem	$ 1,730	100.00%
POXX16105879	RAMOS AND ASSOCIATES INCORPORATED	$ 1,040								
POXX16105922	HERTZ EQUIPMENT RENTAL	$ 3,099								
POXX16106325	FRANCOTY & POSTALIA INC	$ 3,088								
POXX16106345	ACADEMY HARDWARE INC	$ 1,260								
POXX16106536	MILLER AUTO LEASING CO	$ 7,976								
POXX16106815	CARR & DUFF INCORPORATED	$ 4,250								
POXX16106858	CLEAR SOUND, INC.	$ 1,600								
POXX16106872	HYPERTEC USA INC	$ 1,715								
POXX16107059	AVIS RENT A CAR	$ 3,270								
POXX16107643	IMPERIAL SECURITY INCORPORATED	$ 11,908								
POXX16107741	CATERING BY MARIOS	$ 2,501								
POXX16108294	VISUAL SOUND INC	$ 3,587								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16109269	RUSSELL REID INC	$ 6,688								
POXX16109497	INNOVATIVE PRINTING SYSTEMS INC.	$ 873								
POXX16113948	HECHT TRAILER RENTALS INCORPORATED	$ 8,153								
POXX16114370	COMMPATHS, LLC	$ 6,910								
POXX16114419	IRON MOUNTAIN INFORMATION MANAGEMENT INC	$ 4,179								
POXX16115313	ATLANTIC TACTICAL INC.	$ 660								
POXX16115883	PAIK INCORPORATED	$ 1,358								
POXX16116350	RAMOS AND ASSOCIATES INCORPORATED	$ 1,040								
POXX16116621	PICTURE PERFECT LAWN INC	$ 870	PICTURE PERFECT LAWN INC	Af Amer Mal	$ 870	100.00%				
POXX16116622	HERTZ EQUIPMENT RENTAL	$ 26,010								
POXX16116691	PHILADELPHIA CATERING COMPANY	$ 6,826								
POXX16116734	ZIPCAR	$ 581								
POXX16116735	ZIPCAR	$ 729								
POXX16116737	RODIO TRACTOR SALES INCORPORATED	$ 6,099								
POXX16116743	PICTURE PERFECT LAWN INC	$ 1,739								
POXX16116773	BANDY COMPANY	$ 1,696								
POXX16116777	BUCK'S HARDWARE INCORPORATED	$ 2,492								
POXX16116839	CONTRACTORS SERVICE	$ 2,901								
POXX16116862	ZIPCAR	$ 5,774								
POXX16116875	ZIPCAR	$ 4,627								
POXX16116920	ATLANTIC TACTICAL INC.	$ 20,080								
POXX16116972	ATLANTIC TACTICAL INC.	$ 8,234								
POXX16117001	KEYSER CONSULTING GROUP LLC	$ 999								
POXX16117057	CEN MED	$ 4,048								
POXX16117069	UNIFORM GEAR INC	$ 8,990								
POXX16117070	ZIPCAR	$ 22,124								
POXX16117093	KEYSTONE FLOOR PRODUCTS	$ 6,779								
POXX16117109	SNAPTRENDS INC	$ 17,000								
POXX16117125	SUPER SEER CORPORATION	$ 7,362								
	MANAGING DIRECTOR'S OFFICE	**$ 248,624**			**$ 870**	**0.35%**			**$ 1,730**	**0.70%**
	MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY (CEO)									
POXX16107353	CDW GOVERNMENT INC	$ 1,200								
POXX16116854	GRAYBAR ELECTRIC COMPANY INCORPORATED	$ 527								
	MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY (CEO)	**$ 1,727**			**$ -**	**0.00%**			**$ -**	**0.00%**
	OFFICE OF INNOVATION & TECHNOLOGY									
POXX16100001	ROCHESTER SOFTWARE ASSOCIATES INC	$ 4,800								
POXX16100305	SCAN OPTICS LLC	$ 17,411								
POXX16100554	LINKO TECHNOLOGY INC	$ 13,340								
POXX16100572	KISTERS NORTH AMERICA	$ 25,373								
POXX16101817	NUANCE DOCUMENT IMAGING	$ 4,397								
POXX16102187	MTS SOFTWARE SOLUTIONS	$ 18,200								
POXX16102395	BERKSHIRE SYSTEMS GROUP INC	$ 13,152								
POXX16102829	CONTROL MODULE INC.	$ 17,638								
POXX16102850	R S MEANS COMPANY LLC	$ 858								
POXX16103777	CANON SOLUTIONS AMERICA INC	$ 12,185								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16103970	MACKINNEY SYSTEMS INC	$ 8,945								
POXX16103977	FISCHER INTERNATIONAL SYSTEMS CORP.	$ 5,875								
POXX16104081	DINO SOFTWARE CORP	$ 17,481								
POXX16104288	HEWLETT PACKARD COMPANY	$ 21,762								
POXX16104872	INFOSTAF CONSULTING INC	$ 26,918								
POXX16105100	EIS TECHNOLOGIES, INC.	$ 18,900								
POXX16106518	CAST SOFTWARE, INC.	$ 1,645								
POXX16106555	COMPUTER SCIENCES CORP	$ 29,901								
POXX16106745	C I TECHNOLOGIES INC	$ 28,050								
POXX16107180	CORE POWER INC	$ 15,985								
POXX16107257	VISUAL SOUND INC	$ 1,200								
POXX16107310	P C SPECIALISTS INC	$ 18,800	P C SPECIALISTS INC	Asia Mal	$ 18,800	100.00%				
POXX16109938	SPRINT SOLUTIONS INC	$ 19,194								
POXX16109940	SPRINT SOLUTIONS INC	$ 19,194								
POXX16110461	ARTEL	$ 1,495								
POXX16110705	XC2 SOFTWARE LLC	$ 3,910								
POXX16113551	MANAN LLC	$ 22,800								
POXX16113940	PIPELINE ANALYTICS	$ 7,400								
POXX16114094	LYTROD SOFTWARE INC	$ 3,000								
POXX16114322	INNOVATION DATA PROCESSING	$ 2,858								
POXX16114327	APPLIED VIDEO TECHNOLOGY INC	$ 1,320								
POXX16114758	SCANTRON CORPORATION	$ 2,621								
POXX16114941	VESTRA RESOURCES INC	$ 2,100								
POXX16115173	SMART MOBILE SOFTWARE	$ 1,080								
POXX16116455	INNOVATION DATA PROCESSING	$ 2,448								
POXX16113285	CORE POWER INC	$ 21,796								
POXX16114541	NETEC INTERNATIONAL INCORPORATED	$ 4,500								
POXX16114551	ISG OFFICE CONCEPTS INC	$ 1,792								
POXX16114855	A T & T MOBILITY NATIONAL ACCOUNTS LLC	$ 9,358								
POXX16115037	CHICAGO-SOFT, LTD.	$ 8,231								
POXX16115165	SOFTWARE AG USA INC	$ 1,442								
POXX16115323	DELL MARKETING LP	$ 1,788								
POXX16116158	ADVANCED SOFTWARE PRODUCTS GROUP INC	$ 14,577								
POXX16116284	BENEFIT PLAN SYSTEMS CORPORATION	$ 1,614								
POXX16116399	FACILITY WIZARD SOFTWARE	$ 12,828								
POXX16116431	CINEMASSIVE DISPLAYS LLC	$ 27,050								
POXX16116481	COMPUTER SCIENCES CORP	$ 16,900								
POXX16116503	IKEY LTD	$ 1,580								
POXX16116573	CORE POWER INC	$ 21,796								
	OFFICE OF INNOVATION & TECHNOLOGY	**$ 557,488**			**$ 18,800**	**3.37%**			**$ -**	**0.00%**
	OFFICE OF SUPPORTIVE HOUSING (OSH)									
POXX16110208	SENIOR LIVING SOFTWARE INC.	$ 6,120								
POXX16113301	INSPECTCHECK	$ 10,000								
POXX16116162	SINGER EQUIPMENT COMPANY INC	$ 5,340								
POXX16119997	GOLD METAL DISPOSAL INC	$ 12,509								
	OFFICE OF SUPPORTIVE HOUSING (OSH)	**$ 33,970**			**$ -**	**0.00%**			**$ -**	**0.00%**

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	PARKS & RECREATION									
POXX16100178	12TH STREET CATERING	$ 28,600					12TH STREET CATERING	Wht Fem	$ 28,600	100.00%
POXX16100187	FOODARAMA CATERERS	$ 21,090								
POXX16101807	KEYSTONE TEES INC	$ 2,571								
POXX16102812	UNITED REFRIGERATION INCORPORATED	$ 1,561								
POXX16103087	SP PLUS CORPORATION	$ 28,295								
POXX16103286	STAPLES CONTRACT & COMMERCIAL	$ 1,500								
POXX16103990	MARYLAND FLOWER & FOLIAGE CO INC	$ 12,000								
POXX16104021	ART GORDON CASH REGISTERS INC.	$ 1,395								
POXX16105356	KEYSTONE TEES INC	$ 4,836					KEYSTONE TEES INC	Wht Fem	$ 4,836	100.00%
POXX16105434	MCCLUNG-LOGAN EQUIPMENT	$ 10,920								
POXX16106123	FACILITY WIZARD SOFTWARE	$ 19,025								
POXX16106689	THE SCHUYLKILL CTR FOR ENVIR. EDUCATION	$ 1,489								
POXX16106842	503 CORPORATION	$ 12,736	503 CORPORATION	His Amer Mal	$ 12,736	100.00%				
POXX16107336	R J THOMAS MFG CO INC	$ 16,527								
POXX16107571	UNI SELECT USA INC	$ 176								
POXX16107755	TANNER OF PENNSYLVANIA INC	$ 5,105								
POXX16107762	ROBERTSON INDUSTRIES INC	$ 4,213								
POXX16108481	AMERICAN ARBORIST SUPPLIES	$ 1,698								
POXX16108500	CONTRACTORS SERVICE	$ 9,425								
POXX16108588	JOHN THOMAS DESIGN, INC	$ 7,000								
POXX16108767	BLICK ART MATERIALS LLC	$ 25,304								
POXX16108790	SCHOOL SPECIALTY INC	$ 23,690								
POXX16108886	CONTRACTORS SERVICE	$ 8,189								
POXX16109222	GARDEN STATE HIGHWAY PRODUCTS	$ 13,711								
POXX16109227	RMS JANITORIAL SERVICES, LLC	$ 4,250								
POXX16109388	STANLEY CONVERGENT SECURITY SOLUTIONS	$ 974								
POXX16109389	FOODARAMA CATERERS	$ 1,079								
POXX16109401	SHEMIN NURSERIES INC	$ 3,813								
POXX16109411	PARK AVENUE LUXURY LIMOUSINE INC	$ 10,204								
POXX16109476	IPM LABORATORIES INC.	$ 2,420								
POXX16110119	TANNER OF PENNSYLVANIA INC	$ 10,210								
POXX16110186	FACILITY WIZARD SOFTWARE	$ 7,483								
POXX16110912	FOODARAMA CATERERS	$ 2,775								
POXX16110992	KEYSTONE TEES INC	$ 1,527								
POXX16111009	WAGNERS SUGAR CAMP	$ 2,930								
POXX16111194	HENRY F MICHELL CO	$ 1,798								
POXX16111598	THYSSENKRUPP ELEVATOR CO	$ 11,040								
POXX16111209	METAL STOCK INC.	$ 19,154								
POXX16111825	STATE GLASS & UPHOLSTERY INC.	$ 16,333								
POXX16111844	ERNST CONSERVATION SEEDS INC	$ 980								
POXX16111927	WAYMAN FIRE PROTECTION INC	$ 3,450								
POXX16113085	ALL SEASONS LANDSCAPING CO INC	$ 10,400								
POXX16113103	WAYMAN FIRE PROTECTION INC	$ 2,415								
POXX16113305	BRIAN A FINN SCALE CO	$ 9,616								
POXX16113668	STATE GLASS & UPHOLSTERY INC.	$ 825								
POXX16114093	DONATO SPAVENTA & SONS INCORPORATED	$ 836								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16114113	AMERICAN ARBORIST SUPPLIES	$ 6,618								
POXX16114396	CONTRACTORS SERVICE	$ 2,003								
POXX16114731	A M LEONARD INC	$ 88								
POXX16116035	TECHNICAL LIBRARY SERVICE	$ 657								
POXX16116038	BRODART COMPANY	$ 447								
POXX16116042	GAYLORD BROS INC	$ 2,675								
POXX16116106	KEYSTONE TEES INC	$ 7,651								
POXX16118972	RECREATION RESOURCE USA	$ 14,535								
POXX16118991	CONSHOHOCKEN STEEL PRODUCTS INC	$ 3,564								
POXX16119032	RECREATION SUPPLY CO INC	$ 29,517								
POXX16119093	LESLIES POOLMART INC	$ 12,362								
POXX16119095	RECREONICS INCORPORATED	$ 1,766								
POXX16119097	SOUTH JERSEY PAPER PRODUCTS	$ 20,438					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 20,438	100.00%
POXX16119109	MERION ART & REPRO CENTER	$ 2,763								
POXX16119112	S & S WORLWIDE INC	$ 7,249								
POXX16119118	SCHOOL SPECIALTY INC	$ 6,923								
POXX16119149	KEYSTONE TEES INC	$ 12,011								
POXX16119172	KEYSTONE TEES INC	$ 3,779								
POXX16119327	STOKLEY SERVICES	$ 12,200								
POXX16119330	KEYSTONE TEES INC	$ 3,089								
POXX16119331	AMERICAN UNIFORM SALES INC	$ 8,060								
POXX16119346	S & S WORLWIDE INC	$ 4,212								
POXX16119398	SCHOOL SPECIALTY INC	$ 1,882								
POXX16119415	VARSITY BRANDS HOLDING CO INC	$ 5,852								
POXX16119423	CDW GOVERNMENT INC	$ 1,004								
POXX16119441	ROTAM NORTH AMERICA INC	$ 9,500								
POXX16119452	SOUTH JERSEY PAPER PRODUCTS	$ 1,512					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 1,512	100.00%
POXX16119460	CHARLES W ROMANO COMPANY	$ 10,000								
POXX16119486	SP PLUS CORPORATION	$ 2,285								
POXX16119510	BUCKMANS INC	$ 12,572								
	PARKS & RECREATION	**$ 592,779**			**$ 12,736**	**2.15%**			**$ 55,386**	**9.34%**
	PENSION & RETIREMENT, BOARD OF									
POXX16115978	INFORMA INVESTMENT SOLUTIONS INC	$ 19,726								
	PENSION & RETIREMENT, BOARD OF	**$ 19,726**			**$ -**	**0.00%**			**$ -**	**0.00%**
	PERSONNEL									
POXX16104625	GOVERNMENTJOBS.COM	$ 5,100								
POXX16121391	SCANTRON CORPORATION	$ 2,632								
POXX16121393	SCANTRON CORPORATION	$ 16,705								
	PERSONNEL	**$ 24,437**			**$ -**	**0.00%**			**$ -**	**0.00%**
	POLICE									
POXX16102875	SIEMENS INDUSTRY INC	$ 27,175								
POXX16104172	AIRPOWER INTERNATIONAL INCORPORATED	$ 1,708								
POXX16104180	HENRY B HOOVER INC	$ 1,185								
POXX16104184	RES-KEM LLC	$ 21,820								
POXX16104204	NORITSU AMERICA CORP	$ 4,715								
POXX16104314	ENV SERVICES INC	$ 3,625								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16104315	ENV SERVICES INC	$ 28,179								
POXX16104316	STERIS CORPORATION	$ 8,731								
POXX16104317	ELISHA WEBB & SON COMPANY	$ 1,646								
POXX16104488	SOUTHPOINT PHOTO IMAGING SUPPLIES	$ 14,958								
POXX16104518	MICROGRAPHIC COMPUTER SERVICES INC	$ 3,300								
POXX16104552	DORON PRECISION SYSTEMS INCORPORATED	$ 13,520								
POXX16104907	BRITTON INDUSTRIES INC	$ 12,100								
POXX16105256	PHILLIPS FEED SERVICE INCORPORATED	$ 18,422								
POXX16105265	MAILFINANCE INC	$ 5,896								
POXX16105266	3SI SECURITY SYSTEMS	$ 612								
POXX16105293	F W DUTTON INC	$ 3,048								
POXX16105298	FULL SPECTRUM ANALYTICS INC	$ 2,400								
POXX16105557	ATLANTIC TACTICAL INC.	$ 5,660								
POXX16105814	IRIS LTD INC	$ 20,250								
POXX16105815	SETCAN CORPORATION	$ 1,554								
POXX16105833	FOSTER & FREEMAN USA INC	$ 12,945								
POXX16106219	DORON PRECISION SYSTEMS INCORPORATED	$ 9,444								
POXX16106402	SUPERIOR MOVING & STORAGE, INC.	$ 7,744								
POXX16106461	ELYSE-BERBEN INSIGNIA	$ 4,007								
POXX16106586	LESCO PAPER & BOX COMPANY	$ 10,620								
POXX16106765	ATLANTIC TACTICAL INC.	$ 9,748								
POXX16107006	GUTH LABORATORIES INCORPORATED	$ 5,261								
POXX16107089	DYNAMIC TECHNOLOGIES INC	$ 27,913								
POXX16107199	853 CORPORATION	$ 749								
POXX16107315	12TH STREET CATERING	$ 3,588					12TH STREET CATERING	Wht Fem	$ 3,588	100.00%
POXX16107493	STORAGE CONCEPTS INCORPORATED	$ 8,208								
POXX16107708	METTLER TOLEDO LLC	$ 6,957								
POXX16107862	VANGUARD DIRECT	$ 14,520								
POXX16107911	BERNSTEIN OFFICE MACHINE INC	$ 9,780								
POXX16108254	SUPERIOR MOVING & STORAGE, INC.	$ 24,236								
POXX16108262	12TH STREET CATERING	$ 27,983					12TH STREET CATERING	Wht Fem	$ 27,983	100.00%
POXX16108338	ELYSE-BERBEN INSIGNIA	$ 4,485								
POXX16108595	SEVENTEENTH STREET PHOTO SUPPLY INC	$ 3,819								
POXX16108846	WITMER PUBLIC SAFETY GROUP INC	$ 2,367								
POXX16108849	ATLAS CONTAINER CORP	$ 1,605								
POXX16110078	MANCINO MANUFACTURING COMPANY	$ 9,252								
POXX16111574	ATLANTIC TACTICAL INC.	$ 1,630								
POXX16111811	JACKS CAMERAS INC	$ 3,495								
POXX16111832	DELL MARKETING LP	$ 1,778								
POXX16111896	HECHT TRAILER RENTALS INCORPORATED	$ 2,633								
POXX16112345	SOUTH JERSEY PAPER PRODUCTS	$ 490					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 490	100.00%
POXX16112906	PAIK INCORPORATED	$ 1,668								
POXX16113074	KRATOS PUBLIC SAFETY & SECURITY SOLUTION	$ 4,850								
POXX16113972	853 CORPORATION	$ 10,417								
POXX16114972	MANCINO MANUFACTURING COMPANY	$ 6,939								
POXX16115060	ELYSE-BERBEN INSIGNIA	$ 10,465								
POXX16115582	VCOM IMC	$ 1,214								
POXX16115720	WITMER PUBLIC SAFETY GROUP INC	$ 1,079								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16115861	ANDREW D. MAGNUS	$ 2,827	ANDREW D. MAGNUS	Af Amer Mal	$ 2,827	100.00%				
POXX16117136	QIAGEN INC	$ 18,222								
POXX16117138	EASTERN LIFT TRUCK COMPANY	$ 28,575								
POXX16117165	PAPER MART INCORPORATED	$ 2,831								
POXX16117171	ELISHA WEBB & SON COMPANY	$ 5,539								
POXX16117182	ELISHA WEBB & SON COMPANY	$ 20,506								
POXX16117223	PPI PHOTOGRAPHICS INC	$ 6,050								
POXX16117224	BANDY COMPANY	$ 2,344								
POXX16117227	FOSTER & FREEMAN USA INC	$ 4,450								
POXX16117272	ATLANTIC TACTICAL INC.	$ 3,875								
POXX16117276	ATLANTIC TACTICAL INC.	$ 2,792								
POXX16117318	3SI SECURITY SYSTEMS	$ 6,935								
POXX16117338	DAVIS PACKAGING & PRINTING SERVICES	$ 3,144								
POXX16117342	AMERICAN DIVING SUPPLY LLC	$ 21,005								
POXX16117377	DAVIS PACKAGING & PRINTING SERVICES	$ 3,096								
POXX16117382	ANDREW D. MAGNUS	$ 8,034	ANDREW D. MAGNUS	Af Amer Mal	$ 8,034	100.00%				
POXX16117387	SCUBADELPHIA LLC	$ 3,974								
POXX16117394	DREDGE HARBOR BOAT CENTER LLC	$ 12,480								
POXX16117494	F W DUTTON INC	$ 15,720								
POXX16117533	WEBBCAM LLC	$ 1,956								
POXX16117534	AMERICAN UNIFORM SALES INC	$ 17,550								
POXX16117576	AMERICAN UNIFORM SALES INC	$ 969								
POXX16117620	AMERICHEM INTERNATIONAL	$ 2,988								
POXX16117677	AMERICHEM INTERNATIONAL	$ 2,368								
POXX16117698	SOUTH JERSEY PAPER PRODUCTS	$ 3,387					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 3,387	100.00%
POXX16117708	MTS SOFTWARE SOLUTIONS	$ 7,750								
POXX16117710	MTS SOFTWARE SOLUTIONS	$ 8,613								
POXX16117712	BODE CELLMARK FORENSICS, INC.	$ 7,305								
POXX16117721	AUTOMATION AIDS INCORPORATED	$ 20,355								
POXX16117847	ATLANTIC TACTICAL INC.	$ 21,915								
POXX16117849	MODERN IMAGING SOLUTIONS	$ 12,006								
POXX16117852	AMERICAN UNIFORM SALES INC	$ 21,679								
POXX16117853	AMERICAN UNIFORM SALES INC	$ 1,197								
	POLICE	**$ 754,827**			**$ 10,861**	**1.44%**			**$ 35,447**	**4.70%**
	PRISONS									
POXX16101987	ACME CORRUGATED BOX CO INC	$ 4,445								
POXX16102054	SPARTAN TOOL L L C	$ 10,998								
POXX16102079	503 CORPORATION	$ 1,017	503 CORPORATION	His Amer Mal	$ 1,017	100.00%				
POXX16102533	PHILLIPS FEED SERVICE INCORPORATED	$ 1,472								
POXX16103552	FRANKFORD APPLIANCE & BEDDING INC	$ 5,873					FRANKFORD APPLIANCE & BEDDING INC	Wht Fem	$ 5,873	100.00%
POXX16103703	BANDY COMPANY	$ 3,300								
POXX16103713	M SCHNEIDER AND SONS INC	$ 2,370								
POXX16103720	WEBSTER & ASSOCIATES INC.	$ 2,800					WEBSTER & ASSOCIATES INC.	Wht Fem	$ 2,800	100.00%
POXX16103972	SEVENTEENTH STREET PHOTO SUPPLY INC	$ 599								
POXX16104679	PRECISION DYNAMICS CORPORATION	$ 21,120								
POXX16105300	S & S SUPPLY CO	$ 6,558								
POXX16105445	ATD-AMERICAN COMPANY	$ 2,297								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16105675	SPARTAN TOOL L L C	$ 8,471								
POXX16106126	EMERALD BUSINESS SUPPLY	$ 1,206								
POXX16106128	AMERICAN MARKING SYSTEMS	$ 1,489								
POXX16106216	GENERAL ASPHALT PAVING CO OF PHILADELPHI	$ 3,045								
POXX16106226	CAMERA SHOP INC / VISUAL SOUND COMPANY	$ 18,991								
POXX16106235	BOWER PAPER & PACKAGING CO INC	$ 1,438								
POXX16106620	OMNILIFT INC	$ 30,000								
POXX16106853	VISUAL SOUND INC	$ 18,991								
POXX16107211	BOB BARKER COMPANY INCORPORATED	$ 24,984								
POXX16107953	503 CORPORATION	$ 1,571	503 CORPORATION	His Amer Mal	$ 1,571	100.00%				
POXX16108412	EASTERN LIFT TRUCK COMPANY	$ 3,500								
POXX16109624	M SCHNEIDER AND SONS INC	$ 2,910								
POXX16109627	ELYSE-BERBEN INSIGNIA	$ 1,475								
POXX16110129	M SCHNEIDER AND SONS INC	$ 4,218								
POXX16110625	VALLEY WASHERS INC	$ 9,553								
POXX16110743	G A BLANCO AND SONS INCORPORATED	$ 1,600								
POXX16110954	APPLIED VIDEO TECHNOLOGY INC	$ 2,455								
POXX16110958	RUMSEY ELECTRIC CO	$ 900								
POXX16111117	MILLER DISTRIBUTORS, INC.	$ 2,104								
POXX16111381	LUCILLE MAUD CORP	$ 1,188								
POXX16111768	DELL MARKETING LP	$ 3,376								
POXX16111916	PERLMUTTER PURCHASING POWER	$ 2,310								
POXX16111974	V E RALPH & SON INCORPORATED	$ 1,258								
POXX16112434	ALPHA IDENTIFICATION INC	$ 1,193	ALPHA IDENTIFICATION INC	Asia Fem	$ 1,193	100.00%				
POXX16113030	SPARTAN TOOL L L C	$ 10,830								
POXX16113100	ELYSE-BERBEN INSIGNIA	$ 975								
POXX16113779	ATLANTIC TACTICAL INC.	$ 4,316								
POXX16113782	THE JONES ZYLON COMPANY LLC	$ 2,090								
POXX16113932	PINNACLE BUSINESS PRODUCTS	$ 1,320								
POXX16114451	WEBSTER & ASSOCIATES INC.	$ 9,450								
POXX16114505	PHILLIPS FEED SERVICE INCORPORATED	$ 1,461								
POXX16116124	M SCHNEIDER AND SONS INC	$ 1,092								
POXX16116461	NORIX GROUP INCORPORATED	$ 27,400								
POXX16119793	PERLMUTTER PURCHASING POWER	$ 6,790								
POXX16119797	GARYS PERENNIALS LLC	$ 2,432								
POXX16119808	503 CORPORATION	$ 922	503 CORPORATION	His Amer Mal	$ 922	100.00%				
POXX16119809	G E SECURITY HOMELAND PROTECTION INC	$ 12,967								
POXX16119816	JONES METAL PRODUCTS CO	$ 7,137								
POXX16119843	CINTAS CORP NO 2	$ 1,680								
POXX16119879	T FRANK MCCALLS INCORPORATED	$ 2,913					T FRANK MCCALLS INCORPORATED	Wht Fem	$ 2,913	100.00%
POXX16119890	SOUTH JERSEY PAPER PRODUCTS	$ 12,559					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 12,559	100.00%
POXX16119901	FRANKFORD APPLIANCE & BEDDING INC	$ 5,120					FRANKFORD APPLIANCE & BEDDING INC	Wht Fem	$ 5,120	100.00%
POXX16119932	CONSOLIDATED PLASTICS	$ 1,407								
POXX16119973	CONSOLIDATED PLASTICS	$ 1,712								
POXX16119983	PERLMUTTER PURCHASING POWER	$ 1,290								
POXX16119994	LINDLEY ELECTRIC SUPPLY COMPANY	$ 2,071					LINDLEY ELECTRIC SUPPLY COMPANY	Wht Fem	$ 2,071	100.00%
	PRISONS	**$ 329,009**			**$ 4,702**	**1.43%**			**$ 31,336**	**9.52%**
	PROCUREMENT									

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16120415	CLEAR SOUND, INC.	$ 2,009								
POXX16120446	VISUAL SOUND INC	$ 1,379								
	PROCUREMENT	**$ 3,388**			**$ -**	**0.00%**			**$ -**	**0.00%**
	PROPERTY, DEPARTMENT OF PUBLIC									
POXX16103121	P C RICHARD & SON LI CORP	$ 4,553								
POXX16106529	JESS DISTRIBUTORS	$ 3,300								
POXX16108188	APPLIANCE BROKERS LTD	$ 1,600								
POXX16111545	SIEMENS INDUSTRY INC	$ 1,653								
POXX16112780	ALL SEASONS LANDSCAPING CO INC	$ 4,500								
POXX16113645	COONEY BROTHERS INCORPORATED	$ 1,464								
POXX16114602	SOUTH JERSEY PAPER PRODUCTS	$ 372					SOUTH JERSEY PAPER PRODUCTS	Wht Fem	$ 372	100.00%
POXX16115444	APPLIANCE BROKERS LTD	$ 5,550								
POXX16119524	APPLIANCE BROKERS LTD	$ 20,845								
POXX16119564	FOCUS ELECTRONICS INC	$ 13,020								
POXX16119566	PLAYCORE WISCONSIN	$ 9,417								
	PROPERTY, DEPARTMENT OF PUBLIC	**$ 66,274**			**$ -**	**0.00%**			**$ 372**	**0.56%**
	PROPERTY ASSESSMENT, OFFICE OF									
POXX16121408	KRONOS INCORPORATED	$ 3,851								
	PROPERTY ASSESSMENT, OFFICE OF	**$ 3,851**			**$ -**	**0.00%**			**$ -**	**0.00%**
	RECORDS									
POXX16101062	XEROX CORPORATION	$ 5,601								
POXX16101082	SUBURBAN OFFICE EQUIPMENT INC	$ 6,400								
POXX16101400	CANON SOLUTIONS AMERICA INC	$ 2,908								
POXX16101408	ACCO BRANDS USA LLC	$ 9,211								
POXX16101508	PRESSTEK INC	$ 6,965								
POXX16102448	ALTERNATIVE MICROGRAPHICS	$ 5								
POXX16103235	HPI INTERNATIONAL INC	$ 5,760								
POXX16108632	STORAGE SYSTEMS USA INC	$ 11,000								
POXX16109057	MICROGRAPHIC COMPUTER SERVICES INC	$ 927								
POXX16109633	ELLIOTT LEWIS CORP	$ 2,004								
POXX16110652	MTS SOFTWARE SOLUTIONS	$ 8,550								
POXX16110679	NMS IMAGING INC.	$ 980								
POXX16115213	PRIOR NAMI BUSINESS SYSTEMS	$ 1,788								
POXX16115473	HPI INTERNATIONAL INC	$ 2,220								
POXX16120323	TIME & PARKING CONTROLS LLC	$ 2,097								
POXX16120324	MICROGRAPHIC COMPUTER SERVICES INC	$ 1,000								
POXX16120349	HPI INTERNATIONAL INC	$ 1,480								
	RECORDS	**$ 68,895**			**$ -**	**0.00%**			**$ -**	**0.00%**
	REVENUE									
POXX16100184	CUMMINS ALLISON CORPORATION	$ 4,588								
POXX16100471	THE PROTECTION BUREAU INCORPORATED	$ 6,162								
POXX16100525	BURROUGHS INC	$ 14,727								
POXX16100701	NCR CORPORATION	$ 4,299								
POXX16100831	HORIZON TECHNICAL SYSTEMS INC	$ 12,500								
POXX16105926	BELL & HOWELL LLC	$ 22,674								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16107608	HORIZON TECHNICAL SYSTEMS INC	$ 3,450								
POXX16107834	QLESS INC	$ 25,600								
POXX16110265	FIVE THOUSAND FORMS INC	$ 6,085								
POXX16110486	VANGUARD DIRECT	$ 18,480								
POXX16111084	APPLIED VIDEO TECHNOLOGY INC	$ 15,217								
POXX16111156	APPLIED VIDEO TECHNOLOGY INC	$ 17,913								
POXX16112705	QLESS INC	$ 16,800								
POXX16117125	BURROUGHS INC	$ 1,613								
POXX16120200	BURROUGHS INC	$ 393								
POXX16119879	VANGUARD DIRECT	$ 1,040								
POXX16108336	SCREENING ONE INC	$ 31,910								
	REVENUE	**$ 203,451**			**$ -**	**0.00%**			**$ -**	**0.00%**
	STREETS									
POXX16103057	BUCK'S HARDWARE INCORPORATED	$ 4,065								
POXX16104351	CONSHOHOCKEN STEEL PRODUCTS INC	$ 25,312								
POXX16105456	MID ATLANTIC CONCRETE EQUIPMENT INC	$ 3,508								
POXX16105895	BANDY COMPANY	$ 8,610								
POXX16106022	A M LEONARD INC	$ 4,239								
POXX16106186	CLEANEDGE LLP	$ 3,750								
POXX16106417	ACADEMY HARDWARE INC	$ 3,990								
POXX16106606	CHARLES W ROMANO COMPANY	$ 1,100								
POXX16108725	FRANKFORD APPLIANCE & BEDDING INC	$ 1,150					FRANKFORD APPLIANCE & BEDDING INC	Wht Fem	$ 1,150	100.00%
POXX16109264	CONSHOHOCKEN STEEL PRODUCTS INC	$ 7,929								
POXX16109864	ECONOMY REST SUPPLY	$ 3,343								
POXX16110455	ROBERT E LITTLE INC	$ 4,000								
POXX16110460	BANDY COMPANY	$ 1,739								
POXX16113638	ADVANTAGE SIGN AND GRAPHIC SOLUTIONS	$ 22,490								
POXX16113666	VISUAL SOUND INC	$ 4,499								
POXX16114371	D L ELECTRONICS INCORPORATED	$ 18,018								
POXX16114373	BANDY COMPANY	$ 5,810								
POXX16115365	BERNTSEN INTERNATIONAL INC.	$ 2,683								
POXX16115686	GENERAL HIGHWAY PRODUCTS INCORPORATED	$ 2,295								
POXX16116489	RUMSEY ELECTRIC CO	$ 0								
POXX16117854	JAMAR TECHNOLOGIES INC	$ 3,120								
POXX16117864	CHARLES W ROMANO COMPANY	$ 1,370								
POXX16117964	ELISHA WEBB & SON COMPANY	$ 5,100								
POXX16117999	CHARLES W ROMANO COMPANY	$ 1,125								
POXX16118001	COONEY BROTHERS INCORPORATED	$ 1,278								
POXX16118082	DONATO SPAVENTA & SONS INCORPORATED	$ 5,458								
POXX16118083	SHI INTERNATIONAL CORP	$ 2,677								
POXX16118084	PRAXAIR DISTRIBUTION INC	$ 1,869								
POXX16118187	CDW GOVERNMENT INC	$ 1,179								
POXX16118243	K M E L CORPORATION	$ 2,569								
POXX16118284	TIGER SUPPLIES INC	$ 15,231								
POXX16118320	TRANSRIVER MARKETING CO., L.P.	$ 12,343								
	STREETS	**$ 181,848**			**$ -**	**0.00%**			**$ 1,150**	**0.63%**

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	TREASURER, CITY									
POXX16120465	CLEAR SOUND, INC.	$ 1,253								
	TREASURER, CITY	**$ 1,253**								
	WATER DEPARTMENT									
POXX16101472	BANDY COMPANY	$ 2,327								
POXX16101621	ACADEMY HARDWARE INC	$ 2,653								
POXX16101623	WISCONSIN STATE LABORATORY OF HYGIENE	$ 6,510								
POXX16101635	B T F PRECISE MICROBIOLOGY INC	$ 8,400								
POXX16101650	CALIBRATE INC	$ 1,888								
POXX16101662	WATERBORNE INC	$ 1,720								
POXX16101664	CANON SOLUTIONS AMERICA INC	$ 7,366								
POXX16101671	MANSCI INC	$ 4,403								
POXX16101919	THERMO ELECTRON NORTH AMERICA LLC	$ 2,842								
POXX16102045	TELEDYNE INSTRUMENTS INC	$ 9,410								
POXX16102051	TELEDYNE INSTRUMENTS INC	$ 8,060								
POXX16102695	BANDY COMPANY	$ 1,697								
POXX16102703	BANDY COMPANY	$ 3,395								
POXX16102706	BUCK'S HARDWARE INCORPORATED	$ 2,253								
POXX16102737	CANON SOLUTIONS AMERICA INC	$ 3,312								
POXX16103139	ATHENAEUM OF PHILADELPHIA	$ 8,438								
POXX16103232	MID SOUTH METAL PRODUCTS INC	$ 3,234								
POXX16103335	BANDY COMPANY	$ 1,178								
POXX16104114	JIM & SONS ELECTRIC INC	$ 2,552								
POXX16104324	ELECTRONIC MEASUREMENT LABS INC	$ 7,723								
POXX16104358	ACADEMY HARDWARE INC	$ 985								
POXX16104363	INDEPENDENT SEALING COMPANY	$ 998								
POXX16104739	IVES EQUIPMENT CORPORATION	$ 6,905								
POXX16105032	VEHICLE LEASING ASSOCIATES LLC	$ 4,014								
POXX16105033	VEHICLE LEASING ASSOCIATES LLC	$ 2,676								
POXX16105036	VEHICLE LEASING ASSOCIATES LLC	$ 4,014								
POXX16105560	WILLIAM BETZ JR INCORPORATED	$ 3,430								
POXX16105568	BANDY COMPANY	$ 8,220								
POXX16106180	INDEPENDENT HARDWARE INCORPORATED	$ 1,169								
POXX16106310	EMERSON PROCESS MANAGEMENT	$ 28,936								
POXX16106312	EMERSON PROCESS MANAGEMENT	$ 22,799								
POXX16106716	WATERBORNE INC	$ 1,720								
POXX16106919	BANDY COMPANY	$ 2,025								
POXX16107169	EAGLE DISPLAY SERVICES LLC	$ 23,444								
POXX16107344	THERMO ELECTRON NORTH AMERICA LLC	$ 10,760								
POXX16107844	XEROX CORPORATION	$ 4,015								
POXX16107964	REM SYSTEMS INCORPORATED	$ 6,903								
POXX16108213	TELEDYNE INSTRUMENTS INC	$ 7,392								
POXX16108234	HSQ TECHNOLOGY	$ 6,278								
POXX16108504	INNER TITE CORPORATION	$ 5,140								
POXX16108972	INNER TITE CORPORATION	$ 19,000								
POXX16108992	W F N LLC	$ 1,924								
POXX16109122	V J SUPPLY INC.	$ 8,578	V J SUPPLY INC.	Asia Mal	$ 8,578	100.00%				

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
POXX16109360	BUCK'S HARDWARE INCORPORATED	$ 2,575								
POXX16109656	DEVINE BROTHERS INC	$ 5,443								
POXX16109689	DECISIVE BUSINESS SYSTEMS ACQUISITION LL	$ 628								
POXX16109808	SERAVALLI INCORPORATED	$ 17,420								
POXX16109923	BANDY COMPANY	$ 2,485								
POXX16109944	INDEPENDENT HARDWARE INCORPORATED	$ 764								
POXX16109954	INNER TITE CORPORATION	$ 11,400								
POXX16110074	ACADEMY HARDWARE INC	$ 1,320								
POXX16110077	ELISHA WEBB & SON COMPANY	$ 576								
POXX16110711	INDEPENDENT HARDWARE INCORPORATED	$ 16,775								
POXX16110777	INDEPENDENT HARDWARE INCORPORATED	$ 4,728								
POXX16111547	NESTLE WATERS NORTH AMERICA INC	$ 371								
POXX16108714	BANDY COMPANY	$ 1,400								
POXX16111229	INDEPENDENT HARDWARE INCORPORATED	$ 4,932								
POXX16111531	503 CORPORATION	$ 3,415	503 CORPORATION	His Amer Mal	$ 3,415	100.00%				
POXX16111570	BANDY COMPANY	$ 21,890								
POXX16111826	D L ELECTRONICS INCORPORATED	$ 1,186								
POXX16112573	VANGUARD DIRECT	$ 2,523								
POXX16112683	MULTI-MEASUREMENTS	$ 7,657								
POXX16112901	MULTI-MEASUREMENTS	$ 13,900								
POXX16113241	FASTENAL COMPANY	$ 1,716								
POXX16114203	WASTE MANAGEMENT OF PENNSYLVANIA INC	$ 7,053								
POXX16114743	BANDY COMPANY	$ 11,176								
POXX16114911	INDEPENDENT HARDWARE INCORPORATED	$ 2,133								
POXX16114923	ACADEMY HARDWARE INC	$ 1,194								
POXX16114925	INDEPENDENT HARDWARE INCORPORATED	$ 2,390								
POXX16115248	503 CORPORATION	$ 1,374	503 CORPORATION	His Amer Mal	$ 1,374	100.00%				
POXX16115628	FISHER SCIENTIFIC CO L L C	$ 11,771								
POXX16116013	FERGUSON ENTERPRISES	$ 5,725								
POXX16116529	FISHER SCIENTIFIC CO L L C	$ 21,081								
POXX16120178	ABRAXIS LLC	$ 4,490								
POXX16120184	MULTI-MEASUREMENTS	$ 4,531								
POXX16120189	XEROX CORPORATION	$ 5,036								
POXX16120190	PRINT O STAT INCORPORATED	$ 3,535								
POXX16120194	CEN MED	$ 818								
POXX16120200	W. W. GRAINGER INCORPORATED	$ 6,060								
POXX16120208	MOSAIC CROP NUTRITION LLC	$ 1,893								
POXX16120218	XYLEM DEWATERING SOLUTIONS INC	$ 5,644								
POXX16120239	SHINGLE & GIBB CO	$ 8,750								
POXX16120298	COLONIAL ELECTRICAL SUPPLY	$ 11,423								
POXX16120304	THOMAS SCIENTIFIC	$ 26,000								
POXX16120316	XEROX CORPORATION	$ 640								
POXX16120318	LEHIGH VALLEY SAFETY SUPPLY CO INC	$ 2,962								
POXX16120319	FISHER SCIENTIFIC CO L L C	$ 5,274								
	WATER DEPARTMENT	**$ 544,740**			**$ 13,367**	**2.45%**			**$ -**	**0.00%**
	TOTAL SMALL ORDER PURCHASES	**$ 5,466,885**			**$ 238,880**	**4.37%**			**$ 259,524**	**4.75%**
	LESS FEW or NO	**$ -**								

SMALL ORDER PURCHASE CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	ADJUSTED TOTAL SMALL ORDER PURCHASES	$ 5,466,885			$ 238,880	4.37%			$ 259,524	4.75%

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	AVIATION									
0320600-12	Daroff Design Inc. + DDI Architects PC	$ 1,500,000					Faith Group, LLC	Wht Fem	$ 299,853	19.99%
0320600-12	Daroff Design Inc. + DDI Architects PC	$ -					Daroff Design, Inc	Wht Fem	$ 260,582	17.37%
1220407-04	Buell Kratzer Powell	$ 150,000	Burris Engineers, Inc	Af Amer Mal	$ 30,000	20.00%	Meliora Environmental Design, LLC	Wht Fem	$ 13,500	9.00%
1220407-04	Buell Kratzer Powell	$ -					Hope Furrer Associates, Inc.	Wht Fem	$ 13,500	9.00%
1220407-04	Buell Kratzer Powell	$ -					Metropolitan Acoustics, LLC	Wht Fem	$ 3,000	2.00%
1320085-04	Hill International, Inc.	$ 3,250,000	GRACE KNIGHT & Co., LLC	Af Amer Fem	$ 380,296	11.70%	Zweig, Ramick,& Associates	Wht Fem	$ 110,000	3.38%
1320085-04	Hill International, Inc.	$ -	Bradley Enterprises, Ltd.	Af Amer Mal	$ 122,905	3.78%	Susan Bailey	Wht Fem	$ 165,240	5.08%
1320085-04	Hill International, Inc.	$ -					IVERSON ASSOCIATES I	Wht Fem	$ 335,142	10.31%
1320162-03	AECOM Technical Services, Inc.	$ 2,635,000	Synterra Ltd	Af Amer Mal	$ 250,000	9.49%	CH Planning, Inc	Af Amer Fem	$ 38,000	1.44%
1320162-03	AECOM Technical Services, Inc.	$ -	Arora Engineers, Inc	Asia Mal	$ 100,000	3.80%				
1320179-03	Michael Baker International, Inc.	$ 2,500,000	Synterra Ltd	Af Amer Mal	$ 53,320	2.13%	HUNT ENGINEERING CO	Wht Fem	$ 25,000	1.00%
1320179-03	Michael Baker International, Inc.	$ -	Arora Engineers, Inc	Asia Mal	$ 500,000	20.00%	JBC ASSOCIATES INC	Wht Fem	$ 148,000	5.92%
1320179-03	Michael Baker International, Inc.	$ -	Airport Design Consultants, Inc.	Af Amer Mal	$ 125,000	5.00%				
1320207-03	American Association of Airport Executives	$ 11,667								
1320208-04	HNTB Pennsylvania, Inc.	$ 1,700,000					The McKissack Group	Af Amer Fem	$ 180,000	10.59%
1320208-04	HNTB Pennsylvania, Inc.	$ -					The Robert B. Balter Company	Wht Fem	$ 351,000	20.65%
1320208-04	HNTB Pennsylvania, Inc.	$ -					Q W I C, Inc.	Wht Fem	$ 200,000	11.76%
1320316-04	Faith Group, LLC	$ 800,000	Arora Engineers, Inc	Asia Mal	$ 100,000	12.50%	Faith Group, LLC	Wht Fem	$ 500,000	62.50%
1320316-04	Faith Group, LLC	$ -	KS Engineers, P.C.	Asia Mal	$ 200,000	25.00%				
1320426-04	CLEAN RENTAL SVC., INC.	$ 550,000					AM Truck & Auto Repair, Inc.	Wht Fem	$ 55,000	10.00%
1320496-04	Johnson, Mirmiran & Thompson	$ 800,000	Airport Design Consultants, Inc.	Af Amer Mal	$ 120,000	15.00%				
1320496-04	Johnson, Mirmiran & Thompson	$ -	Roy D. McQueen & Associates	Asia Mal	$ 75,000	9.38%				
1320496-04	Johnson, Mirmiran & Thompson	$ -	Arora Engineers, Inc	Asia Mal	$ 40,000	5.00%				
1320496-04	Johnson, Mirmiran & Thompson	$ -	Kelly/Maiello, Inc.	Af Amer Mal	$ 20,000	2.50%				
1320497-04	Parsons Brinckerhoff, Inc.	$ 925,000	AMERICAN GEOTECH INC	Asia Fem	$ 90,000	9.73%	DK Consultants, LLC	Wht Fem	$ 120,000	12.97%
1320497-04	Parsons Brinckerhoff, Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 64,000	6.92%	Envision Consultants, LTD.	Wht Fem	$ 40,000	4.32%
1320497-04	Parsons Brinckerhoff, Inc.	$ -					PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	$ 11,000	1.19%
1320498-03	Atkins North America, Inc.	$ 671,000	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 46,000	6.86%	Faith Group, LLC	Wht Fem	$ 10,000	1.49%
1320498-03	Atkins North America, Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 46,000	6.86%	ED3 Consultants, Inc.	Wht Fem	$ 10,000	1.49%
1320498-03	Atkins North America, Inc.	$ -	KS Engineers, P.C.	Asia Mal	$ 29,000	4.32%				
1320582-03	AVK Consulting, Inc.	$ 100,000					AVK Consulting, Inc.	Wht Fem	$ 100,000	100.00%
1420314-02	Burns Engineering, Inc.	$ 300,000					Moye IT Consulting, LLC	Wht Fem	$ 60,000	20.00%
1420315-02	Weston Solutions, Inc	$ 400,000	Mid-Atlantic Environmental Laboratories, Inc,	Nati Amer Mal	$ 32,000	8.00%	A K M Construction Services, Inc.	Wht Fem	$ 24,000	6.00%
1420315-02	Weston Solutions, Inc	$ -	Batta Environmental Associates, Inc.	Asia Mal	$ 16,000	4.00%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	$ 20,000	5.00%
1420315-02	Weston Solutions, Inc	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 4,000	1.00%	Hill Environmental Group, Inc.	Wht Fem	$ 8,000	4.00%
1420315-02	Weston Solutions, Inc	$ -	NICHE CONSULTANTS, INC.	Asia Mal	$ 4,000	1.00%				
1420316-03	AECOM Technical Services, Inc.	$ 200,000	G & C Environmental Services	Af Amer Fem	$ 8,000	4.00%	AMRO ENVIRONMENTAL LAB CORP	Wht Fem	$ 12,000	6.00%
1420316-03	AECOM Technical Services, Inc.	$ -	CH Planning, Inc	Af Amer Fem	$ 8,000	4.00%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	$ 12,000	6.00%
1420316-03	AECOM Technical Services, Inc.	$ -	GTS Consultants, Inc.	Hisp Amer Mal	$ 2,000	1.00%				
1420317-02	Elliott Lewis Corp.	$ 4,564,767	LARRY C MCCRAE INC	Af Amer Mal	$ 1,037,572	22.73%	M F R Consultants Inc.	Af Amer Fem	$ 80,340	1.76%
1420317-02	Elliott Lewis Corp.	$ -	FutureNET, Inc.	Af Amer Mal	$ 689,736	15.11%				
1420317-02	Elliott Lewis Corp.	$ -	Powersolv, Inc	Asia Mal	$ 32,866	0.72%				
1420318-02	Parkway Corporation	$ 3,133,574	PARAGON UNIFORMS	Af Amer Fem	$ 44,183	1.41%	Careers USA	Wht Fem	$ 592,872	18.92%
1420318-02	Parkway Corporation	$ -	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ 40,423	1.29%	S C O O P S	Af Amer Fem	$ 167,332	5.34%
1420414-02	Octo Design Group Inc.	$ 25,000					Octo Design Group Inc.	Wht Fem	$ 25,000	100.00%
1420415-03	Gallini Hemmann, Inc.	$ 55,000					Gallini Hemmann, Inc.	Wht Fem	$ 55,000	100.00%
1420420-02	Portfolio Associates, Inc.	$ 10,000					Portfolio Associates, Inc.	Af Amer Fem	$ 10,000	100.00%
1420468-03	Urban Engineers, Inc.	$ 630,825	Airport Design Consultants, Inc.	Af Amer Mal	$ 63,145	10.01%				
1420468-03	Urban Engineers, Inc.	$ -	Tri-State Aviation, Inc./dba DY Consultants	Asia Fem	$ 53,987	8.56%				
1520008-02	LeighFisher Inc.	$ 350,000	Ricondo & Associates, Inc.	Hisp Amer Mal	$ 55,000	15.71%	Frasca & Associates, LLC	Wht Fem	$ 55,000	15.71%
1520008-02	LeighFisher Inc.	$ -					Mary A. Lynch	Wht Fem	$ 500	0.14%
1520009-02	AVK Consulting, Inc.	$ 1,200,000	Ricondo & Associates, Inc.	Hisp Amer Mal	$ 200,000	16.67%	AVK Consulting, Inc.	Wht Fem	$ 235,000	19.58%
1520009-02	AVK Consulting, Inc.	$ -	A.L. Jackson & Company, P.A.	Af Amer Mal	$ 300,000	25.00%	Strategic Partners & Associates	Wht Fem	$ 2,500	0.21%
1520009-02	AVK Consulting, Inc.	$ -					Frasca & Associates, LLC	Wht Fem	$ 35,000	2.92%
1520009-02	AVK Consulting, Inc.	$ -					Mary A. Lynch	Wht Fem	$ 2,500	0.21%
1520009-02	AVK Consulting, Inc.	$ -					AirProjects, Inc.	Wht Fem	$ 50,000	4.17%
1520130-01	Heffler, Radetich & Saitta LLP	$ 80,000	Talson Solutions, LLC	Af Amer Mal	$ 16,000	20.00%				
1520385-02	INTERVISTAS CONSULTING, INC.	$ 200,000	Portfolio Associates, Inc.	Af Amer Fem	$ 30,000	15.00%	Malish Design	Wht Fem	$ 10,000	5.00%
1520386-01	GRA, Inc.	$ 100,000					CH Planning, Inc	Af Amer Fem	$ 15,000	15.00%
1520386-01	GRA, Inc.	$ -					CGH Technologies, Inc.	Wht Fem	$ 5,000	5.00%
1520386-01	GRA, Inc.	$ -					Mary A. Lynch	Wht Fem	$ 5,000	5.00%

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1520387-01	ICF Resources, LLC	$ 100,000	Sills Communications, Inc.	Af Amer Mal	$ 15,000	15.00%	Quest Corporation of America, Inc.	Wht Fem	$ 5,000	5.00%
1520432-01	CBIZ MHM, LLC	$ 100,000	Milligan & Company, LLC	Af Amer Mal	$ 20,000	20.00%				
1620015	AECOM Technical Services, Inc.	$ 350,000	Kelly/Maiello, Inc.	Af Amer Mal	$ 17,500	5.00%	CH Planning, Inc	Af Amer Fem	$ 35,000	10.00%
1620015	AECOM Technical Services, Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 14,000	4.00%	KMJ Consulting, Inc.	Wht Fem	$ 10,500	3.00%
1620015	AECOM Technical Services, Inc.	$ -	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	$ 10,500	3.00%				
1620016	C&S Engineers, Inc.	$ 200,000	CH Planning, Inc	Af Amer Fem	$ 4,000	2.00%	Faith Group, LLC	Wht Fem	$ 5,000	2.50%
1620016	C&S Engineers, Inc.	$ -	Tri-State Aviation, Inc./dba DY Consultants	Asia Fem	$ 50,000	25.00%				
1620134	Electronic Data, Inc.	$ 4,718,194	Arora Engineers, Inc	Asia Mal	$ 292,088	6.19%	M F R Consultants Inc.	Af Amer Fem	$ 132,600	2.81%
1620137	PAUL SANTOLERI ~ARTIST	$ 38,000								
1620138	Megan McGlynn	$ 22,000								
1620140	Won Kyoung Lee	$ 25,000								
1620146	T.Y. Lin International	$ 8,052,095	Airport Design Consultants, Inc.	Af Amer Mal	$ 676,480	8.40%	The Robert B. Balter Company	Wht Fem	$ 983,890	12.22%
1620146	T.Y. Lin International	$ -	BREE & Associates, Inc.	Af Amer Mal	$ 655,142	8.14%	Q W I C, Inc.	Wht Fem	$ 487,872	6.06%
1620146	T.Y. Lin International	$ -	TOP OF THE CLOCK INC	Af Amer Mal	$ 221,884	2.76%	Envision Consultants, LTD.	Wht Fem	$ 463,960	5.76%
1620146	T.Y. Lin International	$ -					HUNT ENGINEERING CO	Wht Fem	$ 149,723	1.86%
1620156	CDA& I Architecture and Interiors, LTD	$ 643,785	Kelly/Maiello, Inc.	Af Amer Mal	$ 176,330	27.39%	CDA& I Architecture and Interiors, LTD	Wht Fem	$ 227,645	35.36%
1620156	CDA& I Architecture and Interiors, LTD	$ -					Envision Consultants, LTD.	Wht Fem	$ 59,484	9.24%
1620156	CDA& I Architecture and Interiors, LTD	$ -					HUNT ENGINEERING CO	Wht Fem	$ 8,608	1.34%
1620156	CDA& I Architecture and Interiors, LTD	$ -					Gallini Hemmann, Inc.	Wht Fem	$ 5,317	0.83%
1620156	CDA& I Architecture and Interiors, LTD	$ -					Architectural Lighting Design, LLC	Wht Fem	$ 8,174	1.27%
1620245	Parkway Garage Inc.	$ 5,040,150	P & W Starr Janitorial Services	Af Amer Fem	$ 235,000	4.66%	Careers USA	Wht Fem	$ 800,000	15.87%
1620245	Parkway Garage Inc.	$ -	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ 52,800	1.05%	PARAGON UNIFORMS	Af Amer Fem	$ 78,000	1.55%
1620245	Parkway Garage Inc.	$ -					G2J, LLC d/b/a Proshred Security	Wht Fem	$ 17,000	0.34%
1620259	Converse Winkler Architecture	$ 400,000	KS Engineers, P.C.	Asia Mal	$ 40,000	10.00%	Converse Winkler Architecture	Wht Fem	$ 220,000	55.00%
1620259	Converse Winkler Architecture	$ -	CSA Central, Inc.	Hisp Amer Mal	$ 40,000	10.00%	HUNT ENGINEERING CO	Wht Fem	$ 20,000	5.00%
1620338	TranSystems Corporation	$ 300,000	M & S Engineering Services, Inc.	Asia Mal	$ 3,000	1.00%	Meliora Environmental Design, LLC	Wht Fem	$ 9,000	3.00%
1620338	TranSystems Corporation	$ -	CSA Central, Inc.	Hisp Amer Mal	$ 30,000	10.00%	Converse Winkler Architecture	Wht Fem	$ 21,000	7.00%
1620338	TranSystems Corporation	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 15,000	5.00%	The Robert B. Balter Company	Wht Fem	$ 3,000	1.00%
1120564-06	First Transit, Inc (subsidiary of FirstGroup)	$ 10,892,250	Stephen Elliott Co., Inc.	Af Amer Fem	$ 1,030,211	9.46%	FILLY OIL INC	Wht Fem	$ 14,149	0.13%
1220573-05	Global Program Partners	$ 6,000,000	Milligan & Company, LLC	Af Amer Mal	$ 90,000	1.50%	Portfolio Associates, Inc.	Af Amer Fem	$ 30,000	0.50%
1220573-05	Global Program Partners	$ -	Martinez Geospatial, Inc.	Hisp Amer Mal	$ 12,600	0.21%	Converse Winkler Architecture	Wht Fem	$ 6,000	0.10%
1220573-05	Global Program Partners	$ -	Arora Engineers, Inc	Asia Mal	$ 300,000	5.00%	e Phase, Inc.	Wht Fem	$ 30,000	0.50%
1220573-05	Global Program Partners	$ -	CSA Central, Inc.	Hisp Amer Mal	$ 60,000	1.00%	HUNT ENGINEERING CO	Wht Fem	$ 60,000	1.00%
1220573-05	Global Program Partners	$ -	JCMS INC	Asia Mal	$ 50,000	0.83%	CH Planning, Inc	Af Amer Fem	$ 300,000	5.00%
1220573-05	Global Program Partners	$ -	WESTCHESTER ENVIRONMENTAL, LLC	Asia Mal	$ 30,000	0.50%	Trans Solutions	Wht Fem	$ 60,000	1.00%
1220573-05	Global Program Partners	$ -	ACT-1 Group, Inc., dba Agile-1	Af Amer Fem	$ 60,000	1.00%	Richard Grubb and Associates, Inc.	Wht Fem	$ 6,000	0.10%
1220573-05	Global Program Partners	$ -	Demattei Wong Architecture, Inc.	Asia Mal	$ 140,000	2.33%	PATRICIA ANN QUIGLEY	Nati Haw/Paci Isl Fem	$ 60,000	1.00%
1220573-05	Global Program Partners	$ -	Delon Hampton & Associates, Chartered	Af Amer Mal	$ 630,000	10.50%	O.R. Colan Associates of Florida, LLC	Wht Fem	$ 120,000	2.00%
1220573-05	Global Program Partners	$ -	CMTS	Af Amer Mal	$ 630,000	10.50%	Carolyn White Wallis	Wht Fem	$ 90,000	1.50%
1220573-05	Global Program Partners	$ -	Trizen	Af Amer Mal	$ 30,000	0.50%	KB Enviornmental Sciences, Inc.	Wht Fem	$ 30,000	0.50%
1220573-05	Global Program Partners	$ -					Airmac LLC.	Wht Fem	$ 6,850	0.11%
1220573-05	Global Program Partners	$ -					CGC Geoservices, LLC	Wht Fem	$ 60,000	1.00%
1320208-05	HNTB Pennsylvania, Inc.	$ 500,000					The McKissack Group	Af Amer Fem	$ 80,000	16.00%
1320208-05	HNTB Pennsylvania, Inc.	$ -					The Robert B. Balter Company	Wht Fem	$ 100,000	20.00%
1320208-05	HNTB Pennsylvania, Inc.	$ -					Q W I C, Inc.	Wht Fem	$ 35,000	7.00%
1320625-03	Burns Engineering, Inc.	$ 1,000,000	Kelly/Maiello, Inc.	Af Amer Mal	$ 136,159	13.62%	Moye IT Consulting, LLC	Wht Fem	$ 45,000	4.50%
1320625-03	Burns Engineering, Inc.	$ -	KS Engineers, P.C.	Asia Mal	$ 9,666	0.97%	TREC Group Inc.	Wht Fem	$ 45,000	4.50%
1320625-03	Burns Engineering, Inc.	$ -	BREE & Associates, Inc.	Af Amer Mal	$ 45,000	4.50%				
1320625-03	Burns Engineering, Inc.	$ -	Airport Design Consultants, Inc.	Af Amer Mal	$ 18,050	1.81%				
1420365-02	Gilbane Building Company	$ 1,148,685	The McKissack Group	Af Amer Fem	$ 234,248	20.39%				
1420365-02	Gilbane Building Company	$ -	Arora Engineers, Inc	Asia Mal	$ 107,410	9.35%				
1420468-04	Urban Engineers, Inc.	$ 242,759	Airport Design Consultants, Inc.	Af Amer Mal	$ 42,377	17.46%				
1620016-01	C&S Engineers, Inc.	$ 150,000	Tri-State Aviation, Inc./dba DY Consultants	Asia Fem	$ 15,000	10.00%				
1620016-01	C&S Engineers, Inc.	$ -	CH Planning, Inc	Af Amer Fem	$ 19,000	12.67%				
1620373	STV Architects, Inc.	$ 300,000	KS Engineers, P.C.	Asia Mal	$ 42,000	14.00%	Interior Environments Inc.	Wht Fem	$ 9,000	3.00%
1620373	STV Architects, Inc.	$ -	Domingo Gonzalez Associates Inc.	Hisp Amer Mal	$ 9,000	3.00%	Envision Consultants, LTD.	Wht Fem	$ 18,000	6.00%
1620373	STV Architects, Inc.	$ -					The Robert B. Balter Company	Wht Fem	$ 9,000	3.00%
	AVIATION	**$ 67,064,751**			**$ 11,337,879**	**16.91%**			**$ 9,435,633**	**14.07%**
	BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY									
1320165-04	Pediatric Therapeutics, Inc.	$ 291,000								
1320165-04	Sunrise Therapy, LLC	$ 570,000								
1320165-04	Dynamicare, LLC	$ 460,000								

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1320165-04	Bi Lingual Therapy Solutions Inc.	$ 400,000								
1320165-04	JayCare LLC	$ 1,400,000								
1320165-04	S.G. Isaacs Enterprises, Inc.	$ 200,000								
1320165-04	EBS Early Intervention	$ 90,000								
1320165-04	Lovaas Institute	$ 480,000								
1320165-04	Brighter Days Early Intervention Agency LLC	$ 620,000								
1320620-03	Mitchell & Titus, LLP	$ 129,500	Mitchell & Titus, LLP	Af Amer Mal	$ 129,500	100.00%				
1320652-03	Rosehill School	$ 73,997								
1520099-01	Invo HealthCare Associates, LLC	$ 680,000								
1520099-01	Classic Rehabilitation Ltd.	$ 60,000								
1520099-01	Kids and Family Inc.	$ 1,550,000								
1520099-01	Geller and Grossman Speech Services	$ 2,100,000								
1520099-01	Kutest Kids Early Intervention Co.	$ 980,000								
1520099-01	Sunshine Therapy Club II, Inc.	$ 1,300,000								
1520099-01	Sunny Days Early Childhood Dev. Servs., Inc.	$ 825,000								
1520099-01	ResCare Pennsylvania Health Management Services, Inc.	$ 390,000								
1520099-01	Goldstar Rehabilitation Inc.	$ 110,000								
1520315-01	Performance Plus International, Inc	$ 347,045	Performance Plus International, Inc	Af Amer Mal	$ 347,045	100.00%				
1620039	Resilient Business Solutions, LLC	$ 975,000					Resilient Business Solutions, LLC	Wht Fem	$ 975,000	100.00%
1620058	Patricia A. Griffin, Ph.D.	$ 125,000					Patriia A. Griffin, Ph. D	Wht Fem	$ 125,000	100.00%
1620099	Coelho Consulting INC	$ 125,460	Coelho Consulting INC	Asia Mal	$ 125,460	100.00%				
1620114	Paul E. Poplawski, Ph.D., LLC	$ 120,000								
1620115	Achara Consulting, Inc.	$ 120,000	Achara Consulting, Inc.	Af Amer Fem	$ 120,000	100.00%				
1620403	Supportive Behavioral Resources, Inc.	$ 198,116					Supportive Behavioral Resources, Inc.	Wht Fem	$ 198,116	100.00%
	BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY	**$ 14,720,118**			**$ 722,005**	**4.90%**			**$ 1,298,116**	**8.82%**
	CITY PLANNING COMMISSION									
1620159	Whitman, Requardt and Associates, LLP	$ 395,493	CHILTON ENGINEERING INC	Asia Mal	$ 48,915	12.37%	Meliora Environmental Design, LLC	Wht Fem	$ 70,281	17.77%
1620159	Whitman, Requardt and Associates, LLP	$ -					Toole Design Group LLC	Wht Fem	$ 22,047	5.57%
1620159	Whitman, Requardt and Associates, LLP	$ -					Ground Reconsidered, Inc	Wht Fem	$ 75,000	18.96%
	CITY PLANNING COMMISSION	**$ 395,493**			**$ 48,915**	**12.37%**			**$ 167,328**	**42.31%**
	COMMERCE									
1620006	Talson Solutions, LLC	$ 293,000	Talson Solutions, LLC	Af Amer Mal	$ 257,840	88.00%	Eubanks Thomas & Company, LLC	Af Amer Fem	$ 35,160	12.00%
1620391	EConsult Solutions, Inc	$ 73,000								
1620392	EConsult Solutions, Inc	$ 75,000	Milligan & Company, LLC	Af Amer Mal	$ 38,250	51.00%				
	COMMERCE	**$ 441,000**			**$ 296,090**	**67.14%**			**$ 35,160**	**7.97%**
	FINANCE, DIRECTOR OF									
1320584-03	Howarth Occupational and Environmental Consulting, P.C.	$ 150,000					Howarth Occupational and Environmental Consulting, P.C.	Wht Fem	$ 150,000	100.00%
1420020-02	Curley Adjustment Bureau, Inc.	$ 150,000	ALPHA OFFICE SUPPLIES	Af Amer Mal	$ 9,000	6.00%				
1420088-02	XEROX State & Local Solutions, Inc.	$ 1,412,500	PRWT Services Inc.	Af Amer Mal	$ 282,500	20.00%				
1420141-02	A V International, Inc.	$ 42,500	A V International, Inc.	Af Amer Mal	$ 42,500	100.00%				
1420143-02	Schaff & Young, PC	$ 500,000								
1420144-02	Gallagher & Turchi, P.C.	$ 500,000								
1420145-02	Swartz Campbell, LLC	$ 500,000								
1420147-02	Law Offices of Stacey M Merkin, PC	$ 500,000					Law Offices of Stacey M Merkin, PC	Af Amer Fem	$ 500,000	100.00%
1420149-02	Naples Law, LLP	$ 500,000					Naples Law, LLP	Wht Fem	$ 500,000	100.00%
1420150-02	Ahmad Zaffarese LLC	$ 500,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 500,000	100.00%				
1420151-02	Margolis Edelstein	$ 500,000								
1420327-03	CGI Technologies and Solutions Inc.	$ 525,000								
1420327-04	CGI Technologies and Solutions Inc.	$ 363,036	TreCom Systems Group, Inc.	Af Amer Mal						
1420405-02	David Donn Consulting, Inc.	$ -								
1420413-02	Kevin O'Hagan	$ -								
1420569-02	Public Consulting Group, Inc.	$ 75,075								
1520013-01	Lawton Associates, Inc.	$ 850,000	Lawton Associates, Inc.	Af Amer Fem	$ 850,000	100.00%				
1520055-01	Comp Services, Inc.	$ 6,150,000	A V International, Inc.	Af Amer Mal	$ 800,000	13.01%				
1520055-01	Comp Services, Inc.	$ -	First Insurance Management	Af Amer Mal	$ 192,000	3.12%				
1520055-01	Comp Services, Inc.	$ -	PRWT Services Inc.	Af Amer Mal	$ 420,000	6.83%				
1520286-01	The Graham Company	$ 229,457	AVI Specialty Group, LLC	Af Amer Mal	$ 91,783	40.00%				
1520558-01	IHS Global Inc.	$ 45,390								
1620136	The Graham Company	$ 542,342	AVI Specialty Group, LLC	Af Amer Mal	$ 162,703	30.00%				
1620193	Bennett, Bricklin & Saltzburg LLC	$ 500,000					Strehlow & Associates, Inc.	Wht Fem	$ 55,000	11.00%

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

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CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1620193	Bennett, Bricklin & Saltzburg LLC	$ -					ROMAN SENTRY SYSTEMS	Wht Fem	$ 10,000	2.00%
1620193	Bennett, Bricklin & Saltzburg LLC	$ -					Doman & Murphy, LLP	Af Amer Fem	$ 10,000	2.00%
1620194	Marshall Dennehey Warner Coleman & Goggin	$ 500,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 75,000	15.00%				
1620195	Obermayer, Rebmann, Maxwell & Hippel, LLP	$ 500,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 100,000	20.00%				
1420142-02	Aon Risk Services Central, Inc.	$ 32,576	Financial Integrity Resources Management, LLC	Af Amer Mal	$ 4,886	15.00%				
1320751-04	Public Financial Management Inc	$ 110,000					The Kapoor Company	Wht Fem	$ 16,500	15.00%
	FINANCE, DIRECTOR OF	**$ 15,677,876**			**$ 3,530,372**	**22.52%**			**$ 1,241,500**	**7.92%**
	FIRE									
1220380-06	Intermedix Holdings, Inc. d/b/a Intermedix	$ 4,000,000	MFR Consultants	Af Amer Fem	$ 140,000	3.50%	Code 3 Billing Services	Wht Fem	$ 660,000	16.50%
	FIRE	**$ 4,000,000**			**$ 140,000**	**3.50%**			**$ 660,000**	**16.50%**
	HEALTH, DEPARTMENT OF PUBLIC									
1220171-04	Cerner Health Services, Inc.	$ 50,000								
1220173-04	Cerner Health Services, Inc.	$ 36,000								
1320088-03	Ellison Group, The	$ 20,000	Ellison Group, The	Af Amer Mal	$ 20,000	100.00%				
1320099-03	Tenet Health System Hahnemann, L.L.C.	$ 200,000								
1320149-06	William E. Tierney, Limited	$ 75,000								
1320631-05	MEE Productions Inc	$ 343,062	MEE Productions Inc	Af Amer Mal	$ 343,062	100.00%				
1320678-03	Sage Pursuits, Inc. dba: Envision Technology Partners, Inc.	$ 126,600								
1420102-02	Dunbar Armored, Inc.	$ 40,000								
1420122-02	General Healthcare Resources, Inc.	$ 652,311								
1420136-02	Alpha Medical Group, Ltd.	$ 1,565,530					Alpha Medical Group, Ltd.	Wht Fem	$ 1,565,530	100.00%
1520093-01	Mark W. Rovinski, CPA, LLC	$ 64,625								
1520462-01	Health Business Systems	$ 138,000								
1520523-01	Mighty Engine, Inc.	$ 327,098	Mighty Engine, Inc.	Asia Fem	$ 327,098	100.00%				
1620122	PharmPro, Inc	$ 255,000								
1620122	General Healthcare Resources, Inc.	$ 262,775								
1620144	Group 6 Healthcare Consulting & Management, LLC	$ 110,000					Group 6 Healthcare Consulting & Management, LLC	Wht Fem	$ 110,000	100.00%
1620333	Cerner Health Services, Inc.	$ 90,000								
1520554-01	David A. Lopez and Company, LLC	$ 10,035	David A. Lopez and Company, LLC	Hisp Amer Mal	$ 10,035	100.00%				
1520096-01	Bellevue Media Group	$ 85,225								
1420504-03	Walgreen Eastern Co., Inc.	$ 1,290,931								
	HEALTH, DEPARTMENT OF PUBLIC	**$ 5,742,192**			**$ 700,195**	**12.19%**			**$ 1,675,530**	**29.18%**
	LESS FEW OR NO	**$ 1,490,931**								
	ADJUSTED HEALTH, DEPARTMENT OF PUBLIC	**$ 4,251,261**			**$ 700,195**	**16.47%**			**$ 1,675,530**	**39.41%**
	HUMAN SERVICES, DEPARTMENT OF									
1320103-03	Steven Kaplan	$ 316,000								
1320112-05	Miss Marty's Pre-School	$ 110,247					Miss Marty's Pre-School	Wht Fem	$ 110,247	100.00%
1320113-04	TYL II, INC.	$ 96,962	TYL II, INC.	Af Amer Fem	$ 96,962	100.00%				
1320113-05	TYL II, INC.	$ 40,000	TYL II, INC.	Af Amer Fem	$ 40,000	100.00%				
1320117-04	Your Child's World Learning Center, Inc	$ 103,100								
1320121-03	Integrating Factors, Inc.	$ 331,296	Integrating Factors, Inc.	Asia Mal	$ 331,296	100.00%				
1320136-06	Precept Technologies, Inc	$ 658,944	Precept Technologies, Inc	Asia Mal	$ 658,944	100.00%				
1320137-07	Eastern Software Strategies Inc	$ 649,500	Bradley Enterprises, Ltd.	Af Amer Mal	$ 113,663	17.50%	Performance Technologies, Inc.	Wht Fem	$ 35,723	5.50%
1320137-07	Eastern Software Strategies Inc	$ -	Sango Technologies, Inc.	Asia Fem	$ 48,713	7.50%				
1320137-08	Eastern Software Strategies Inc	$ 1,335,676								
1320138-06	FutureNet	$ 1,722,200	FutureNet	Af Amer Mal	$ 1,722,200	100.00%				
1320139-08	Modis	$ 1,220,551								
1320140-03	M F R Consultants Inc.	$ 591,230	M F R Consultants Inc.	Af Amer Fem	$ 591,230	100.00%				
1320146-03	Cyber International LLC	$ 537,013								
1320194-03	Benchmark Behavioral Health System	$ 1,743								
1320195-05	VisionQuest National, Ltd	$ 9,837,889								
1320195-06	VisionQuest National, Ltd	$ 1,020,240								
1320195-07	VisionQuest National, Ltd	$ 1,000,000								
1320196-03	Cornerstone Programs Corporation	$ 73,200								
1320196-05	Cornerstone Programs Corporation	$ 25,875								
1320196-06	Cornerstone Programs Corporation	$ 13,925								
1320198-04	Cornell Abraxas Group, Inc.	$ 742,683								
1320198-05	Cornell Abraxas Group, Inc.	$ 180,000								
1320198-06	Cornell Abraxas Group, Inc.	$ 175,000								
1320200-04	JusticeWorks YouthCare, Inc.	$ 484,950								

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1320203-05	Mid-Atlantic Youth Services Corp.	$ 8,992,075								
1320204-05	ABS LINCS VA, Inc. D/B/A First Home Care	$ 1,514,892								
1320204-06	ABS LINCS VA, Inc. D/B/A First Home Care	$ 1,425,000								
1320235-03	Michele Robins	$ 11,500								
1320324-04	Detectives, Private Investigators Inc., The	$ 453,500	Alpha Office Supplies, Inc.,	Af Amer Mal	$ 25,850	5.70%	Saratoga Benefit Services, LLC	Wht Fem	$ 28,571	6.30%
1320324-04	Detectives, Private Investigators Inc., The	$ -	Graphics Solutions	Af Amer Mal	$ 13,605	3.00%				
1320427-03	COMMUNIPOWER II	$ 112,200								
1320608-05	Pratt Street Learning Center	$ 19,362								
1320614-04	Storybook Children's Center, Inc.	$ 39,928								
1420133-03	It Takes A Village, Inc	$ 150,000								
1420133-04	It Takes A Village, Inc	$ 326,779								
1420133-05	It Takes A Village, Inc	$ 480,221								
1420235-02	Access Information Management of Wisconsin, LLC	$ 351,429								
1420389-02	UHS of Savannah, LLC ,d/b/a Coastal Harbor Treattment Center	$ 49								
1420423-02	Pee Wee Prep Educational Center	$ 196,150	Pee Wee Prep Educational Center	Af Amer Fem	$ 196,150	100.00%				
1420604-03	Firely Pediatric Services	$ 1,944								
1420604-04	Firely Pediatric Services	$ 96,816								
1420615-03	3300 Henry Avenue Operating Company, LP	$ 6,014								
1420615-05	3300 Henry Avenue Operating Company, LP	$ 62,500								
1520231-01	Palmetto Pee Dee Behavioral Health	$ 3,418								
1520231-02	Palmetto Pee Dee Behavioral Health	$ 4,082								
1520236-01	Performance Plus International, Inc	$ 329,475	Performance Plus International, Inc	Af Amer Mal	$ 329,475	100.00%				
1520265-01	Public Financial Management Inc	$ 200,000								
1520277-01	Salisbury Behavioral Health, Inc.	$ 33,025								
1520278-02	90 Cafferty Road Operating Company, LP	$ 93,998								
1520278-03	90 Cafferty Road Operating Company, LP	$ 160,207								
1520279-02	3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown	$ 50,071								
1520279-04	3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown	$ 66,742								
1520280-02	425 Cedarcrest Road Operating Company, LP	$ 10,067								
1520280-03	425 Cedarcrest Road Operating Company, LP	$ 34,116								
1520345-01	Blue Chip Technologies-US, Inc. d/b/a Guardian MPS	$ 95,080								
1520468-01	Ellison Group, The	$ 45,000	Ellison Group, The	Af Amer Mal	$ 45,000	100.00%				
1520516-01	Forensic Mental Health Services, LLC	$ 150,000								
1520521-01	The Ladipo Group: Psychotherapy for Our Community, LLC	$ 100,000					The Ladipo Group: Psychotherapy for Our Community, LLC	Af Amer Fem	$ 100,000	100.00%
1520566-01	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 992,659								
1520566-02	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 700,000								
1520566-03	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 1,000,000								
1620268	Netsmart Technologies, Inc.	$ 2,296,260								
1620307	Menergy, LLC	$ 145,000								
1620393	Loftus-Vergari and Associates, Inc.	$ 23,526								
1620477	Affinity Forensic Services	$ 11,822								
	HUMAN SERVICES, DEPARTMENT OF	**$ 42,053,132**			**$ 4,213,087**	**10.02%**			**$ 274,540**	**0.65%**
	LESS FEW OR NO	**$ 28,397,217**								
	ADJUSTED HUMAN SERVICES, DEPARTMENT OF	**$ 13,655,915**			**$ 4,213,087**	**30.85%**			**$ 274,540**	**2.01%**
	LAW DEPARTMENT									
0920675-08	Schnader, Harrison, Segal, Lewis, LLP	$ 366,000								
1120500-07	Archer & Greiner	$ 100,000								
1120524-05	Kaplan, Kirsh & Rockwll LLP	$ 75,000								
1220368-06	RCDH of Pennsylvania Inc. d/b/a A.R. Hughes & Company	$ 400,000								
1220461-05	Schnader, Harrison, Segal, Lewis, LLP	$ 100,000								
1320189-03	ExamWorks Clinical Solutions, LLC	$ 10,000								
1320189-04	ExamWorks Clinical Solutions, LLC	$ 10,000								
1320314-03	Stradley Ronon Stevens & Young, LLP	$ 75,000					Danielle Banks - Partner	Wht Fem	$ 75,000	100.00%
1320588-03	Pepper Hamilton LLP	$ -								
1320667-03	Obermayer, rebmann, Maxwell & Hippel, LLP	$ -								
1320677-03	B&R Services for Professionals, Inc.	$ 20,000								
1320693-02	Aon Consulting	$ -	Benefits Plus Consulting Group Inc.	Hisp Amer Fem	$ -					
130725-04	Archer & Greiner	$ -								
1320757-02	Langsam, Stevens, Silver &Hollaender LLP	$ 70,000					Precision Reporting Inc.	Wht Fem	$ 1,904	2.72%
1320804-02	KutakRock LLP	$ 100,000								
1420339-02	Marjorie Stern Jacobs	$ 118,000					Marjorie Stern Jacobs	Wht Fem	$ 118,000	100.00%
1420345-02	Employers Edge, LLC	$ 44,276								
1420392-02	Dilworth Paxson LLP	$ -	Ahmad Zaffarese LLC	Af Amer Mal	$ -					

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1420406-06	It's DONE! Courier	$ -								
1420416-02	Nicholas Scharff MD MPH	$ 50,000								
1420466-01	Obermayer, rebmann, Maxwell & Hippel, LLP	$ -								
1420563-02	Stradley Ronon Stevens & Young, LLP	$ 275,000								
1520014-01	Patterson, Raymond F., MD	$ 50,000	Patterson, Raymond F., MD	Af Amer Mal	$ 50,000	100.00%				
1520203-01	Spector Gadon & Rosen, PC	$ -								
1520205-01	Ahmad Zaffarese LLC	$ -	Ahmad Zaffarese LLC	Af Amer Mal						
1520212-01	Archer & Greiner	$ -					The MCS Group, Inc.	Wht Fem	$ -	
1520320-01	Dilworth Paxon LLP	$ -	Ahmad Zaffarese LLC	Af Amer Mal	$ -					
1520321-01	Spector Gadon & Rosen, PC						Capital Reporting Company	Wht Fem	$ -	
1520321-02	Spector Gadon & Rosen, PC						Precision Reporting Inc.	Wht Fem		
1520335-01	Acumen Group Inc.	$ 150,000	Montage Software Systems, Inc	Hisp Amer Mal	$ 15,000	10.00%				
1520335-02	Acumen Group Incorporated	$ 100,000	Montage Software Systems, Inc.	Hisp Amer Mal	$ 10,000	10.00%				
1520372-01	ANDRE C DASENT P C	$ 150,000	ANDRE C DASENT P C	Af Amer Mal	$ 150,000	100.00%				
1520382-01	Sharon Suleta, Esquire, LEED AP	$ 150,000					Sharon Suleta, Esquire, LEED AP	Wht Fem	$ 150,000	100.00%
1520393-01	Advance Detective Bureau, Inc. T/A D.O. Richardson	$ -	Advance Detective Bureau, Inc. T/A D.O. Richardson	Af Amer Mal	$ -					
1520394-01	Detectives, Private Investigators Inc., The	$ -	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ -		Saratoga Benefit Services, LLC	Wht Fem	$ -	
1520394-01	Detectives, Private Investigators Inc., The	$ -					Perfect Image Cartridge Solutions, Inc.	Wht Fem	$ -	
1520394-01	Detectives, Private Investigators Inc., The	$ -					Graphics Solutions	Wht Fem	$ -	
1520402-01	Salaman/Henry (A Professional Corporation)	$ -	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ -		Target Office Products, Inc.	Wht Fem	$ -	
1520402-01	Salaman/Henry (A Professional Corporation)	$ -					Strehlow & Associates, Inc.	Wht Fem	$ -	
1520428-01	Schnader, Harrison, Segal, Lewis, LLP	$ 20,625					Marilyn Kutler Partner	Wht Fem	$ 20,625	100.00%
1520443-01	Marshall Dennehey Warner Coleman & Goggin	$ -	Ahmad Zaffarese LLC	Af Amer Mal	$ -					
1520497-01	Cedrone & Mancano, LLC	$ -								
1520508	Pepper Hamilton LLP	$ 150,000								
1520520	Ballard Spahr LLP	$ 60,000					Shannon D. Farmer	Wht Fem	$ 60,000	100.00%
1520545	Schnader, Harrison, Segal, Lewis, LLP	$ 350,000								
1520576	Hamburg Rubbin Mullin Maxell & Luppin LLC	$ 32,000								
1620127	Center City Legal Reproductions, Inc.	$ 250,000	ALPHA OFFICE SUPPLIES	Af Amer Mal	$ 6,250	2.50%	Target Office Products, Inc.	Wht Fem	$ 6,250	2.50%
1620224	Ballard Spahr LLP	$ 650,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 65,000	10.00%	Shannon Farmer, Esquire	Wht Fem	$ 585,000	90.00%
1620253	Clark Hill PLC	$ 150,000					Class Act Reporting Agency	Wht Fem	$ 15,000	10.00%
1620396	T2C Ltd d/b/a TimeCycle Inc.	$ 218,000								
1320693-03	Aon Consulting	$ 100,000	Benefits Plus Consulting Group Inc.	Hisp Amer Fem	$ 10,000	10.00%				
1420339-03	Marjorie Stern Jacobs, Esq.	$ 210,000					Marjorie Stern Jacobs, Esq.	Wht Fem	$ 210,000	100.00%
1520402-02	Salaman/Henry (A Professional Corporation)	$ 200,000	The Tyler Firm, LLC	Af Amer Fem	$ 10,000	5.00%	Target Office Products, Inc.	Wht Fem	$ 10,000	5.00%
1520402-02	Salaman/Henry (A Professional Corporation)	$ -	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ 10,000	5.00%	Strehlow & Associates, Inc.	Wht Fem	$ 10,000	5.00%
1520402-02	Salaman/Henry (A Professional Corporation)	$ -	Whaumbush Group, Inc	Af Amer Fem	$ 10,000	5.00%				
	LAW DEPARTMENT	**$ 4,803,901**			**$ 336,250**	**7.00%**			**$ 1,261,779**	**26.27%**
	LIBRARY, FREE									
1320107-03	Unique Management Services, Inc	$ 125,000								
1320425-04	PeopleShare	$ 199,000								
1420002-02	Verizon	$ 1,054,700								
1520459-01	Personal Security Services, LLC	$ 113,004	Personal Security Services, LLC	Af Amer Mal	$ 113,004	100.00%				
	LIBRARY, FREE	**$ 1,491,704**			**$ 113,004**	**7.58%**			**$ -**	**0.00%**
	LESS FEW OR NO	**$ 1,054,700**								
	ADJUSTED LIBRARY, FREE	**$ 437,004**			**$ 113,004**	**25.86%**			**$ -**	**0.00%**
	LICENSES & INSPECTION, DEPARTMENT OF									
1520422-01	Building & Fire Code Academy	$ 71,775								
1620010	WESTCHESTER ENVIRONMENTAL, LLC	$ 60,000	WESTCHESTER ENVIRONMENTAL, LLC	Asia Mal	$ 60,000	100.00%				
1620011	USA Environmental Management	$ 60,000	Bell Environmental, LLC	Af Amer Mal	$ 15,000	25.00%				
1620012	Synertech Incorporated	$ 60,000								
1620013	Batta Environmental Associates, Inc.	$ 60,000	Batta Environmental Associates, Inc.	Asia Mal	$ 60,000	100.00%				
1620014	Bell Environmental, LLC	$ 60,000	Bell Environmental, LLC	Af Amer Mal	$ 60,000	100.00%				
	LICENSES & INSPECTION, DEPARTMENT OF	**$ 371,775**			**$ 195,000**	**52.45%**			**$ -**	**0.00%**
	MANAGING DIRECTOR'S OFFICE									
1620090	Practical Energy Solutions, Inc.	$ 250,000	Burris Engineers, Inc	Af Amer Mal	$ 32,500	13.00%	CICADA Architecture/Planning	Wht Fem	$ 10,000	4.00%
1620090	Practical Energy Solutions, Inc.	$ -	David Chou and Associates, Inc.	Asia Mal	$ 5,000	2.00%				
1620213	Direct Energy Business LLC	$ 70,000,000								
	MANAGING DIRECTOR'S OFFICE	**$ 70,250,000**			**$ 37,500**	**0.05%**			**$ 10,000**	**0.01%**
	LESS FEW OR NO	**$ 70,000,000**								

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	ADJUSTED MANAGING DIRECTOR'S OFFICE	**$ 250,000**			**$ 37,500**	**15.00%**			**$ 10,000**	**4.00%**
	MAYOR'S OFFICE									
1420240-02	Loeper & Associates	$ 66,000								
1420241-02	Gray Global Advisors, LLC	$ 100,000								
1420260-02	Borski Associates	$ 96,000								
1420274-02	Language Line Services, Inc	$ 150,000								
1420274-03	Language Line Services, Inc	$ 100,000								
1420279-02	Rosales Communications	$ 40,000	Rosales Communications	Hisp Amer Mal	$ 40,000	100.00%				
1420294-02	Language Services Associates	$ 350,000					Language Services Associates	Hisp Amer Fem	$ 350,000	100.00%
1420296-02	Geneva Worldwide, Inc.	$ 65,000								
1620337	OpportunitySpace, Inc.	$ 45,000								
	MAYOR'S OFFICE	**$ 1,012,000**			**$ 40,000**	**3.95%**			**$ 350,000**	**34.58%**
	OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD)									
1320670-03	Osvaldo Aviles	$ 10,000								
1520041-01	Tiger Productions	$ 72,500					Tiger Productions	Wht Fem	$ 72,500	100.00%
	OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD)	**$ 82,500**			**$ -**	**0.00%**			**$ 72,500**	**87.88%**
	OFFICE OF INNOVATION & TECHNOLOGY									
1120406-05	SunGard Availability Services LP	$ 92,626								
1120467-08	Equinoxys Inc	$ 482,000	Equinoxys Inc	Asia Mal	$ 482,000	100.00%				
1120569-06	CDI IT Solutions	$ 125,000								
1120572-06	Keystone Computer Associates, Inc.	$ 250,000	Keystone Computer Associates, Inc.	Af Amer Mal	$ 250,000	100.00%				
1120618-05	AskReply Inc. dba B2Gnow	$ 5,167								
1120626-07	Smart Information Management Systems Inc.	$ 500,000	Smart Information Management Systems Inc.	Asia Fem	$ 500,000	100.00%				
1120626-08	Smart Information Management Systems Inc.	$ 250,000	Smart Information Management Systems Inc.	Asia Fem	$ 250,000	100.00%				
1220176-04	J & B Software	$ 18,662								
1220176-05	J & B Software	$ 24,662								
1220176-06	J & B Software	$ 13,564								
1220311-04	Electec, Incorporated	$ 141,887								
1220311-05	Electec, Incorporated	$ 51,975								
1220577-03	The Athenaeum of Philadelphia	$ 20,000								
1320566-04	Engility, LLC	$ 50,000	Systegra, Inc.	Hisp Amer Mal	$ 10,000	20.00%				
1320591-03	Information Services Partner, Inc.	$ 511,000	Pace Data Sytems, Inc.	Af Amer Mal	$ 96,030	18.79%	Peripheral Systems Inc.	Wht Fem	$ 81,180	15.89%
1320591-04	Information Services Partner, Inc.	$ 141,872	Pace Data Sytems, Inc.	Af Amer Mal	$ 25,537	18.00%	Peripheral Systems Inc.	Wht Fem	$ 25,781	18.17%
1320143-04	Azavea, Inc	$ 899,891	Steven Ujifusa	Asia Mal	$ 2,550	0.28%	Science Cheerleader LLC	Wht Fem	$ 10,050	1.12%
1320143-04	Azavea, Inc	$ -					Maskar Design Inc	Wht Fem	$ 25,800	2.87%
1320143-04	Azavea, Inc	$ -					HABITHEQUE, INC.	Wht Fem	$ 6,000	0.67%
1320598-02	Fairfax Imaging, Inc.	$ 24,600								
1320732-04	CBG Communications, Inc.	$ 258,143					Telecommunications Research Corporation	Wht Fem	$ 15,489	6.00%
1320761-03	Spider Networks Inc	$ 216,000								
1420087-03	Unitary - Science Applications International Corporation	$ 117,715								
1420087-03	Unitary - Plante & Moran, PLLC	$ 156,510	Acclaim Systems	Asia Mal	$ 39,128	25.00%				
1420233-02	Cellco Partnership d/b/a Verizon Wireless	$ 2,400,000								
1420444-02	Michael Anthony Associates, Inc.	$ 225,000								
1420298-01	Assetworks, Inc.	$ 282,133	Stellar Svcs	Asia Mal	$ 31,430	11.14%				
1420291-02	Information Services Partner, Inc.	$ 289,170	Pace Data Sytems, Inc.	Af Amer Mal	$ 20,242	7.00%				
1420301-02	Advanced Technology Solutions Inc. d/b/a geographIT	$ 85,000	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	$ 85,000	100.00%				
1420384-03	Information Services Partner, Inc.	$ 250,000					Peripheral Systems Inc.	Wht Fem	$ 20,950	8.38%
1420393-02	Unisys Corporation	$ 687,827								
1420505-01	Ciber, Inc.	$ 898,023	NexLevel	Af Amer Fem	$ 314,308	35.00%				
1420505-01	Ciber, Inc.	$ -	VPJ Consulting	Asia Fem	$ 308,704	34.38%				
1520397	CIPPlanner Corporation	$ 1,324,340	UAO Enterprises	Af Amer Mal	$ 132,434	10.00%				
1520325-01	Essential Management Solutions, LLC	$ 383,600	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	$ 76,720	20.00%				
1520325-02	Essential Management Solutions, LLC	$ 285,500					Articulate it Write, LLC	Wht Fem	$ 57,100	20.00%
1520368-01	EMA Inc.	$ 150,000	Onyx Spectrum Technology, Inc.	Af Amer Fem	$ 15,000	10.00%				
1520392-01	Data-Core Systems, Inc.	$ 85,500								
1520392-02	Data-Core Systems, Inc.	$ 76,100								
1520427-01	Johnson, Mirmiran & Thompson	$ 55,000								
1520467-01	Revenue Solutions Inc	$ 515,850					Momentum, Inc.	Wht Fem	$ 74,675	14.48%
1520467-02	Revenue Solutions Inc	$ 515,850								
1520494-01	Prophecy Americas Inc	$ 985,000								

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1520495-01	Peripheral Systems Inc.	$ 67,000					Peripheral Systems Inc.	Wht Fem	$ 67,000	100.00%
1520496	Prophecy Americas	$ 405,000								
1520496-01	Prophecy Americas Inc	$ 405,000								
1520524	AskReply Inc. dba B2Gnow	$ 75,900								
1520524-01	AskReply Inc. dba B2Gnow	$ 16,000								
1520548	Citymart US, Inc.	$ 132,000								
1520549	Cogsdale Corporation	$ 128,772								
1520549-01	Cogsdale Corporation	$ 132,636								
1520555	Starpoint Solutions LLC	$ 372,000								
1520556	Blue Heron Consulting	$ 508,000								
1520556-01	Blue Heron Consulting	$ 508,000								
1520557	Decisive Business Systems Acquisition, LLC	$ 124,800								
1620001	RCC Consultants, Inc.	$ 304,521								
1620026	OnLine Consulting	$ 100,000	VKG Associates	Af Amer Fem	$ 15,000	15.00%				
1620027	Knowledge Solutions International	$ 100,000	Drad Computers	Af Amer Fem	$ 10,000	10.00%				
1620027	Knowledge Solutions International	$ -	Reyna Information Technology Services, LLC	Hisp Amer Fem	$ 10,000	10.00%				
1620029	Azavea, Inc	$ 75,000								
1620056	LockWorks LLC	$ 189,000								
1620056-01	LockWorks LLC	$ 189,000								
1620162	Information Consulting Services of Delaware Valley, Inc	$ 503,000					Peripheral Systems Inc.	Wht Fem	$ 100,600	20.00%
1620341	Computerized Facility Integration, LLC	$ 870,504					M F R Consultants Inc.	Af Amer Fem	$ 87,504	10.05%
1620349	Science Applications International Corporation	$ 6,689,344	Tetrus Corp.	Asia Mal	$ 1,956,020	29.24%				
1620155	Unitary - M F R Consultants Inc.	$ 240,730					M F R Consultants Inc.	Af Amer Fem	$ 240,730	100.00%
1620155	Unitary - Elegant Enterprise-Wide Solutions	$ 150,000	Elegant Enterprise-Wide Solutions	Asia Mal	$ 150,000	100.00%				
1620155	Unitary - Keystone Computer Associates, Inc.	$ 367,665	Keystone Computer Associates, Inc.	Af Amer Mal	$ 367,665	100.00%				
1620155	Unitary - Smart Information Management Systems Inc.	$ 513,000	Smart Information Management Systems Inc.	Asia Fem	$ 513,000	100.00%				
1620155	Unitary - CDI IT Solutions	$ 61,900								
1620155	Unitary - Modis	$ 583,358					Lior Info Mgmt Solutions	Wht Fem	$ 122,000	20.91%
1620304	Advanced Technology Solutions Inc. d/b/a geographIT	$ 103,825	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	$ 103,825	100.00%				
1620343	Periscope Holdings, Inc	$ 1,411,631	BT Consulting, LLC	Af Amer Mal	$ 207,651	14.71%	Contemporary Software Concepts of New Jersey, Inc.	Wht Fem	$ 22,175	1.57%
1620405	Data-Core Systems, Inc.	$ 1,000,000	BT Consulting, LLC	Af Amer Mal	$ 62,280	6.23%				
1620423	Pictometry International Corp.	$ 81,715								
	OFFICE OF INNOVATION & TECHNOLOGY	**$ 30,254,467**			**$ 6,034,523**	**19.95%**			**$ 957,033**	**3.16%**
	LESS FEW OR NO	**$ 5,456,664**								
	ADJUSTED OFFICE OF INNOVATION & TECHNOLOGY	**$ 24,797,804**			**$ 6,034,523**	**24.33%**			**$ 957,033**	**3.86%**
	OFFICE OF THE INSPECTOR GENERAL									
1320764-03	H.J. Sweeney & Associates	$ 75,000								
1520108-01	Advance Detective Bureau, Inc. T/A D.O. Richardson	$ 10,000	Advance Detective Bureau, Inc. T/A D.O. Richardson	Af Amer Mal	$ 10,000	100.00%				
	OFFICE OF THE INSPECTOR GENERAL	**$ 85,000**			**$ 10,000**	**11.76%**			**$ -**	**0.00%**
	LESS FEW OR NO	**$ -**								
	ADJUSTED OFFICE OF THE INSPECTOR GENERAL	**$ 85,000**			**$ 10,000**	**11.76%**			**$ -**	**0.00%**
	OFFICE OF SUPPORTIVE HOUSING (OSH)									
1320224-05	Food Management Services, Inc dba Linton's Managed Services	$ 712,527								
1320534-04	Coelho Consulting INC	$ 51,785	Coelho Consulting INC	Asia Mal	$ 51,785	100.00%				
1420126-04	U.S. Facilities, Inc.	$ 647,000	U.S. Facilities, Inc.	Af Amer Mal	$ 647,000	100.00%				
1420129-02	Corecare Food Services Inc.	$ 673,715								
1520137-01	Morris Darlene	$ 431,320					Morris Darlene	Af Amer Fem	$ 431,320	100.00%
1620061	Client Track, Inc	$ 687,000								
	OFFICE OF SUPPORTIVE HOUSING (OSH)	**$ 3,203,347**			**$ 698,785**	**21.81%**			**$ 431,320**	**13.46%**
	PARKS & RECREATION									
1220607-05	Isdaner & Company, LLC	$ 10,000								
1520538-01	Universal Attractions	$ (31,250)								
1520547-01	LandStudies, Inc.	$ 67,500					LandStudies, Inc.	Wht Fem	$ 67,500	100.00%
1620097	Laurin Talese Frierson	$ 2,000					Laurin Talese Frierson	Af Amer Fem	$ 2,000	100.00%
1620125	Double DD, Inc	$ 125,000								
1620141	Hey You're Hey Tours, INC	$ 30,000								
1320352-06	Gecko Graphics, Inc.	$ 130,000					Gecko Graphics, Inc.	Wht Fem	$ 130,000	100.00%
1420490-03	Light Action, Inc.	$ 92,404								

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CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1420492-03	SIMON PUBLIC RELATIONS GROUP	$ 35,000					SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 35,000	100.00%
1420496-02	B. I. Consulting, LLC	$ 45,000								
1420499-03	First Phila Labor Svcs DBA Event Technologies Group	$ 85,415								
1420500-03	First Phila Labor Svcs DBA Event Technologies Group	$ 104,885								
1520509-01	Quality Penn Products, Inc	$ 72,725								
1520518-01	SCOTLANDYARD SECURITY SVC	$ 45,000	SCOTLANDYARD SECURITY SVC	Af Amer Mal	$ 45,000	100.00%				
1620449	Isdaner & Company, LLC	$ 19,500								
1620456	Big Bloc Entertainment Inc	$ 90,000								
1620457	Universal Attractions	$ 30,000								
1620490	Big Bloc Entertainment Inc	$ 20,000								
	PARKS & RECREATION	**$ 973,178**			**$ 45,000**	**4.62%**			**$ 234,500**	**24.10%**
	PENSION AND RETIREMENT, BOARD OF									
1320560-04	CliftonLarsonAllen LLP	$ 70,000								
1320560-05	CliftonLarsonAllen LLP	$ 15,000								
1620038	David Knox, M.D.	$ 10,000								
1620040	Managed Medical Review Organization	$ 40,000								
1620059	Weinerman Pain & Wellness, LLC	$ 40,000								
1620121	Pension Benefit Information	$ 12,800								
1620145	Cheiron, Inc.	$ 350,000								
1620218	Marco Consulting Group	$ 60,000								
	PENSION AND RETIREMENT, BOARD OF	**$ 597,800**			**$ -**	**0.00%**			**$ -**	**0.00%**
	PERSONNEL									
1220340-04	WageWorks, Inc.	$ 110,000								
1320635-03	Sterling Infosystems, Inc.	$ 250,000								
1420230-02	Aon Consulting	$ 250,000	Benefits Plus Consulting Group Inc.	Hisp Amer Fem	$ 50,000	20.00%				
1620196	ActiveHealth Management, Inc.	$ 450,000								
1620184	EyeMed Vision Care, LLC.	$ 350,000								
1220232-04	Minnesota Life	$ 7,500,000	North Carolina Mutual Life Ins. Co.	Af Amer Mal	$ 340,000	4.53%				
1220232-04	Minnesota Life	$ -	Financial Integrity Resources Management, LLC	Af Amer Mal	$ 10,000	0.13%				
	PERSONNEL	**$ 5,110,000**			**$ 400,000**	**7.83%**			**$ -**	**0.00%**
	POLICE									
1320268-03	Michael J Fitzgerald	$ 72,000								
1420337-02	Emelle Me, LLC	$ 75,000	Emelle Me, LLC	Af Amer Mal	$ 71,250	95.00%				
1420337-02	Emelle Me, LLC	$ -	Prestige Concepts, LLC	Af Amer Fem	$ 3,750	5.00%				
1420457-02	Strand Diagnostics, LLC	$ 100,000					Target Office Products, Inc.	Wht Fem	$ 1,370	1.37%
1520111-01	Drugscan, Inc.	$ 417,000								
1520111-02	Drugscan, Inc.	$ 50,000					ISG Office Concepts, Inc.	Wht Fem	$ 185	0.37%
1620070	Omega Laboratories	$ 35,000								
1620365	Philadelphia Towing & Transport	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620366	Joseph F Parente dba Morton Towing & Recovery	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620367	Daves Delaware Valley Towing, Inc	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620370	Steffa Metals Co, Inc	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1320683-03	Alutiiq International Solutions, LLC	$ 90,000								
1320727-03	Quakertown Veterinary Clinic	$ 20,000								
1420456-02	Bode Cellmark Forensics, Inc.	$ 800,000					Environmental Management Services, Inc.	Asia Fem	$ 6,000	0.75%
1520511-01	Keystone Intelligence Network, Inc.	$ 108,000								
1520513-01	James J Hall Horseshoeing	$ 33,000								
1620285	Temple University	$ 113,332								
1620348	Shaw Towing, Inc	$ 1	Nortons Tow Squad Inc.	Af Amer Mal	$ 0	10.00%				
1620348	Nortons Tow Squad Inc.	$ 1								
1620368	Jim's Auto Recycling, Inc	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620368	Phoenix Energy Group/ T/A Cardinal USA	$ 1								
1620369	K & A Auto Salvage	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620369	Phoenix Energy Group/ T/A Cardinal USA	$ 1								
1620371	Orthodox Auto Co, Inc	$ 1	Greendog Recycling Inc.	Asia Mal	$ 0	5.00%	AAAA OFFICE & WAREHOUSE SURPLUS INC	Wht Fem	$ 0	3.00%
1620371	AAAA OFFICE & WAREHOUSE SURPLUS INC	$ 1	ALPHA OFFICE SUPPLIE	Af Amer Mal	$ 0	2.00%	Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	5.00%
1620372	ASPITE INC	$ 1	Nortons Tow Squad Inc.	Af Amer Mal	$ 0	10.00%				
1620372	Nortons Tow Squad Inc.	$ 1								
1620386	Freddie's Auto Parts Inc	$ 1					Phoenix Energy Group/ T/A Cardinal USA	Wht Fem	$ 0	10.00%
1620386	Phoenix Energy Group/ T/A Cardinal USA	$ 1								
1620406	JAMISON'S PHILADELPHIA TOWING	$ 1					NAUGHTON ENERGY CORP	Asia Fem	$ 0	10.00%

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CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1620406	NAUGHTON ENERGY CORP	$ 1								
	POLICE	**$ 1,913,350**			**$ 75,000**	**3.92%**			**$ 7,556**	**0.39%**
	LESS FEW OR NO	**$ 502,000**								
	ADJUSTED POLICE	**$ 1,411,350**			**$ 75,000**	**5.31%**			**$ 7,556**	**0.54%**
	PRISONS									
1320144-03	Liberty Management Services, Inc.	$ 3,197,500								
1420101-02	Aramark Correctional Services, LLC.	$ 14,000,000	MIL RAY FOOD CO	Af Amer Fem	$ 2,025,655	14.47%	MIK Industries Inc.	Asia Fem	$ 200,000	1.43%
1420101-02	Aramark Correctional Services, LLC.	$ -	Guy Brown Products, LLC	Hisp Amer Fem	$ 15,000	0.11%	Kegel's Produce, Inc.	Wht Fem	$ 190,700	1.36%
1420101-02	Aramark Correctional Services, LLC.	$ -					South Jersey Paper Products, Inc.	Wht Fem	$ 425,000	3.04%
1520105-01	U.S. Facilities, Inc.	$ 11,556,875	U.S. Facilities, Inc.	Af Amer Mal	$ 11,373,423	98.41%	Northeast Exterminators	Wht Fem	$ 34,668	0.30%
1520105-01	U.S. Facilities, Inc.	$ -					Athena Contracting, Inc.	Wht Fem	$ 148,784	1.29%
1620057	Community Education Centers	$ 999,188	503 CORPORATION	Hisp Amer Mal	$ 15,858	1.59%	ISG Office Concepts, Inc.	Wht Fem	$ 8,834	0.88%
1620057	Community Education Centers	$ -					Correct Rx Pharmacy Services, Inc.	Wht Fem	$ 50,000	5.00%
1620163	One Village Farm	$ 100,000								
1620164	Pennsylvania Horticultural Society	$ 172,025								
1620173	Matthew Bender Co., Inc.	$ 80,676								
1220314-04	TOP OF THE CLOCK INC	$ 17,950	TOP OF THE CLOCK INC	Af Amer Mal	$ 17,950	100.00%				
1320545-05	MHM Correctional Services, Inc.	$ 12,962,345	CrownHills Enterprises, Inc.	Af Amer Fem	$ 97,000	0.75%				
1320549-03	Corizon Health Inc	$ 47,118,605	Timi Pharmaceuticals, inc.	Af Amer Fem	$ 18,600	0.04%	Etris Associates, Inc.	Wht Fem	$ 53,952	0.11%
1320549-03	Corizon Health Inc	$ -	GLOBAL DIAGNOSTIC SERVICES, INC.	Af Amer Mal	$ 52,448	0.11%	Alpha Medical Group, Ltd.	Wht Fem	$ 121,627	0.26%
1320549-03	Corizon Health Inc	$ -	Correctional Dental Association	Af Amer Mal	$ 2,559,074	5.43%	Correct Rx Pharmacy Services, Inc.	Wht Fem	$ 10,962,671	23.27%
1520105-02	U.S. Facilities, Inc.	$ 324,763	U.S. Facilities, Inc.	Af Amer Mal	$ 324,763	100.00%				
1520449-01	Community Education Centers	$ 8,466,290								
1620163-01	One Village Farm	$ 8,350								
1620023	KEEFE Commissary	$ -	THAYER DISTRIBUTION	Hisp Amer Fem	$ -	0.00%	MILRAY	Af Amer Fem	$ -	0.00%
	PRISONS	**$ 99,004,567**			**$ 16,499,771**	**16.67%**			**$ 12,196,235**	**12.32%**
	LESS ADJUSTMENT for CORIZON CONTRACT & MHM PERSONNEL COST	**$ 38,289,817**								
	LESS FEW OR NO	**$ 12,662,978**								
	ADJUSTED PRISONS	**$ 48,051,772**			**$ 16,499,771**	**34.34%**			**$ 12,196,235**	**25.38%**
	PROCUREMENT									
1620301	municibid.com, LLC	$ 1								
	PROCUREMENT	**$ 1**			**$ -**	**0.00%**			**$ -**	**0.00%**
	PROPERTY ASSESSMENT, OFFICE OF									
1320154-05	Vanguard Direct Inc.	$ 190,000								
1320153-04	Linebarger Goggan Blair & Sampson, LLP	$ 228,378					Sharon Humble, Esquire	Wht Fem	$ 228,378	100.00%
	PROPERTY ASSESSMENT, OFFICE OF	**$ 418,378**			**$ -**	**0.00%**			**$ 228,378**	**54.59%**
	PROPERTY, DEPARTMENT OF PUBLIC									
1220413-02	The Gordian Group, Inc.	$ 150,000								
1220501-04	Klein and Hoffman, Inc.	$ 62,949								
1320423-05	Burris Engineers, Inc	$ 300,000	Burris Engineers, Inc	Af Amer Mal	$ 225,000	75.00%	HUNT ENGINEERING CO	Wht Fem	$ 45,000	15.00%
1320423-05	Burris Engineers, Inc	$ -	ADCON CONSULTANTS INC	Af Amer Mal	$ 15,000	5.00%				
1320493-04	Kelly/Maiello, Inc.	$ 300,000	Kelly/Maiello, Inc.	Af Amer Mal	$ 210,000	70.00%	HUNT ENGINEERING CO	Wht Fem	$ 30,000	10.00%
1320493-04	Kelly/Maiello, Inc.	$ -					Ground Reconsidered, Inc	Wht Fem	$ 30,000	10.00%
1320536-03	KS Engineers, P.C.	$ 7,875								
1320610-02	Buell Kratzer Powell	$ 4,850	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 2,850	58.76%	Meliora Environmental Design, LLC	Wht Fem	$ 2,000	41.24%
1320618-03	U.S. Facilities, Inc.	$ 1,695,375	U.S. Facilities, Inc.	Af Amer Mal	$ 1,695,375	100.00%				
1320749-05	Oxford Engineering Company	$ 200,000	M & S Engineering Services, Inc.	Asia Mal	$ 10,000	5.00%	B T Environmental Health & Safety Consulting	Wht Fem	$ 10,000	5.00%
1320749-06	Oxford Engineering Company	$ 200,000	M & S Engineering Services, Inc.	Asia Mal	$ 10,000	5.00%	B T Environmental Health & Safety Consulting	Wht Fem	$ 10,000	5.00%
1420328-04	U.S. Facilities, Inc.	$ 16,349,650	U.S. Facilities, Inc.	Af Amer Mal	$ 7,018,905	42.93%	TEAM CLEAN INC.	Af Amer Fem	$ 5,303,826	32.44%
1420328-04	U.S. Facilities, Inc.	$ -	SCOTLANDYARD SECURITY	Af Amer Mal	$ 3,992,585	24.42%				
1420328-04	U.S. Facilities, Inc.	$ -	NATURAL PEST/NORTHEAST EXTERMINATORS	Af Amer Mal	$ 34,334	0.21%				
1620203	Gilmore & Associates, Inc.	$ 274,997	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 56,700	20.62%	PROMATECH INC	Wht Fem	$ 12,012	4.37%
1620203	Gilmore & Associates, Inc.	$ -	T.J. Grace Enterprise	Asia Fem	$ 20,285	7.38%				
1620267	Buell Kratzer Powell	$ 128,400	Burris Engineers, Inc	Af Amer Mal	$ 25,530	19.88%	Meliora Environmental Design, LLC	Wht Fem	$ 26,090	20.32%
1620303	Bolender Architects	$ 44,680					Bolender Architects	Wht Fem	$ 30,420	68.08%
1620303	Bolender Architects	$ -					Ann Rothmann Structural Engineering, LLC	Wht Fem	$ 3,000	6.71%
1620321	Ruben David	$ 200,000	Ruben David	Asia Mal	$ 86,840	43.42%				
1320749-07	Oxford Engineering Company	$ 100,000	M & S Engineering Services, Inc.	Asia Mal	$ 5,000	5.00%	B T Environmental Health & Safety Consulting	Wht Fem	$ 5,000	5.00%
1420571-02	Duffield Associates, Inc.	$ 200,000	Mid-Atlantic Environmental Laboratories, Inc,	Nati Amer Mal	$ 20,000	10.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 10,000	5.00%

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CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1420571-02	Duffield Associates, Inc.	$ -					B T Environmental Health & Safety Consulting	Wht Fem	$ 50,000	25.00%
1420571-02	Duffield Associates, Inc.	$ -					CGC Geoservices, LLC	Wht Fem	$ 10,000	5.00%
1620432	CICADA Architecture/Planning	$ 498,975	Burris Engineers, Inc	Af Amer Mal	$ 157,500	31.56%	CICADA Architecture/Planning	Wht Fem	$ 205,300	41.14%
1620432	CICADA Architecture/Planning	$ -					Cedarville Engineering Group, LLC	Wht Fem	$ 11,175	2.24%
1620518	Hill International	$ 889,640	Arora Engineers	Asia Mal	$ 94,000	10.58%	Hunt Engineering	Wht Fem	$ 38,000	4.27%
1620518	Hill International	$ -					Envision	Wht Fem	$ 30,000	3.37%
	PROPERTY, DEPARTMENT OF PUBLIC	**$ 21,607,391**			**$ 13,679,904**	**63.31%**			**$ 5,861,823**	**27.13%**
	RECORDS									
1320182-07	Information Services Partner, Inc.	$ 48,500								
1320182-08	Information Services Partner, Inc.	$ 10,000								
1320182-08	Information Services Partner, Inc.	$ 9,700								
1320183-06	Tyler Technologies	$ 1,555,000	LRW Solutions Group, Inc.	Af Amer Mal	$ 278,100	17.88%				
1320183-07	Tyler Technologies	$ 25,000	LRW Solutions Group, Inc.	Af Amer Mal	$ -					
1320579-03	LRW Solutions Group, Inc.	$ 50,000	LRW Solutions Group, Inc.	Af Amer Mal	$ 50,000	100.00%				
1420004-02	Information Services Partner, Inc.	$ 42,000								
1420004-03	Information Services Partner, Inc.	$ 15,000								
1420005-04	Azavea, Inc	$ 10,000	Steven Ujifusa	Asia Mal	$ -	0.00%				
1420006-02	Vanguard Direct Inc.	$ 2,000								
1520090-02	VIR Archival and Preservation Services	$ 84,000					VIR Archival and Preservation Services	Wht Fem	$ 84,000	100.00%
1520090-03	VIR Archival and Preservation Services	$ 14,700					VIR Archival and Preservation Services	Wht Fem	$ 14,700	100.00%
1520104-01	Azavea, Inc	$ 30,000								
16000111-01	Azavea, Inc	$ 10,118								
16000158-01	Azavea, Inc	$ 19,882								
1620000	Information Services Partner, Inc.	$ 199,700								
1620068	Azavea, Inc	$ 60,000	Steven Ujifusa	Asia Mal	$ 6,240	10.40%				
	RECORDS	**$ 2,185,600**			**$ 334,340**	**15.30%**			**$ 98,700**	**4.52%**
	REVENUE									
1320538-04	Pioneer Credit Recovery, Inc	$ 1,500,000	Smart IT Staffing, Inc	Af Amer Fem	$ 75,000	5.00%	Systems Staffing Group, Inc.	Wht Fem	$ 75,000	5.00%
1320575-04	Linebarger Goggan Blair & Sampson, LLP	$ 4,000,000	Lawton Associates, Inc.	Af Amer Fem	$ 920,000	23.00%	G2J, LLC d/b/a Proshred Security	Wht Fem	$ 4,000	0.10%
1320575-04	Linebarger Goggan Blair & Sampson, LLP	$ -	503 CORPORATION	Hisp Amer Mal	$ 12,000	0.30%				
1320638-05	Goehring, Rutter & Boehm	$ 8,000,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 1,200,000	15.00%	OLSA Resources, Inc	Wht Fem	$ 80,000	1.00%
1320638-05	Goehring, Rutter & Boehm	$ -					Graphic Arts Incorporated	Wht Fem	$ 80,000	1.00%
1420070-02	Peripheral Systems Inc.	$ 141,000					Peripheral Systems Inc.	Wht Fem	$ 141,000	100.00%
1420238-03	LTS Acquisition Co., LLC	$ 404,000								
1420238-04	LTS Acquisition Co., LLC	$ 404,000								
1420265-02	AllianceOne Receivables Management, Inc.	$ 1,000,000	PRWT Services Inc.	Af Amer Mal	$ 200,000	20.00%				
1420266-02	Penn Credit	$ 500,000	Torres Credit Services, Inc.	Hisp Amer Mal	$ 100,000	20.00%				
1420266-03	Penn Credit	$ 500,000	Torres Credit Services, Inc.	Hisp Amer Mal	$ 100,000	20.00%				
1420267-02	Progressive Financial Services, Inc.	$ 1,000,000					LetterLogic, Inc.	Wht Fem	$ 150,000	15.00%
1420267-02	Progressive Financial Services, Inc.	$ -					Hatteras Inc.	Wht Fem	$ 20,000	2.00%
1420268-02	Revenue Collection Bureau, Inc.	$ 2,400,000	Revenue Collection Bureau, Inc.	Hisp Amer Mal	$ 2,256,000	94.00%				
1420268-02	Revenue Collection Bureau, Inc.	$ -	Acevedo & Associates	Hisp Amer Mal	$ 60,000	2.50%				
1420268-02	Revenue Collection Bureau, Inc.	$ -	Kinnamon Group, The d/b/a Kinnamon Solutions	Af Amer Fem	$ 36,000	1.50%				
1420509-02	The Nyman Group	$ 17,000					The Nyman Group	Wht Fem	$ 17,000	100.00%
1420534-01	eCollect, LLC	$ 200,000								
1520214-01	GSB&B, LLC	$ -								
1620007	The Tyler Firm, LLC	$ 50,000	ALPHA OFFICE SUPPLIES	Af Amer Mal	$ 15,000	30.00%	The Tyler Firm, LLC	Af Amer Fem	$ 35,000	70.00%
1620007-01	The Tyler Firm, LLC	$ 50,000	ALPHA OFFICE SUPPLIES	Af Amer Mal	$ 15,000	30.00%				
1620008	SCOTLANDYARD SECURITY SVC	$ 333,900	SCOTLANDYARD SECURITY SVC	Af Amer Mal	$ 333,900	100.00%				
1620009	Philadelphia Writ Service Inc.	$ 420,000								
1620009-01	Philadelphia Writ Service Inc.	$ 300,000								
1620180	AAL Acquest Corp.	$ 690,000								
1620180-01	AAL Acquest Corp.	$ 690,000								
1620324	ab+c Creative Intelligence	$ 349,090					Community Marketing Concepts, Inc.	Af Amer Fem	$ 30,000	8.59%
	REVENUE	**$ 22,948,990**			**$ 5,322,900**	**23.19%**			**$ 632,000**	**2.75%**
	STREETS									
1220084-04	Gilmore & Associates, Inc.	$ 1,000,000	Kelly/Maiello, Inc.	Af Amer Mal	$ 20,000	2.00%	LRSLA Studio, Inc.	Wht Fem	$ 20,000	2.00%
1220084-04	Gilmore & Associates, Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 80,000	8.00%	CC Contracting & Construction Corp	Wht Fem	$ 20,000	2.00%
1220084-04	Gilmore & Associates, Inc.	$ -	American Geotechnical & Environmental Services, Inc.	Asia Fem	$ 50,000	5.00%	KMJ Consulting, Inc.	Wht Fem	$ 50,000	5.00%
1320315-06	LevLane Advertising, Inc.	$ 2,980,000	Community Marketing Concepts, Inc.	Af Amer Fem	$ 447,000	15.00%	Innovative Inc. d/b/a Innovative Resource Group	Wht Fem	$ 298,000	10.00%

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1320359-04	Alternative Resources, Inc.	$ 175,000					Lynne Santos DBA Air Quality Associates	Wht Fem	$ 3,500	2.00%
1420409-02	RecycleBank, LLC	$ 1,200,000	IMPRINTS UNLIMITED, INC	Af Amer Mal	$ 48,000	4.00%	Arbil Enterprises dba Allegra Print & Imaging	Wht Fem	$ 96,000	8.00%
1420409-02	RecycleBank, LLC	$ -					Pilla Creative Group Inc. dba Eightegrity	Wht Fem	$ 24,000	2.00%
1520073-01	Jacobs Project Management Co.	$ 1,000,000					JBC ASSOCIATES INC	Wht Fem	$ 250,000	25.00%
1520329-02	ReCommunity Holdings II, Inc.	$ 2,500,000	Silver Top, Inc.	Hisp Amer Mal	$ 277,750	11.11%				
1620189	The Nyman Group	$ 15,000					The Nyman Group	Wht Fem	$ 15,000	100.00%
1620220	Urban Engineers, Inc.	$ 1,000,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 150,000	15.00%	Fitzgerald & Halliday, Inc.	Wht Fem	$ 100,000	10.00%
1620247	HNTB Pennsylvania, Inc.	$ 3,348,727					KMJ Consulting, Inc.	Wht Fem	$ 134,259	4.01%
1620247	HNTB Pennsylvania, Inc.	$ -					Rybinski Engineering, LLC	Wht Fem	$ 256,113	7.65%
1620247	HNTB Pennsylvania, Inc.	$ -					Toole Design Group LLC	Wht Fem	$ 192,887	5.76%
1620247	HNTB Pennsylvania, Inc.	$ -					Portfolio Associates, Inc.	Af Amer Fem	$ 191,024	5.70%
1620247	HNTB Pennsylvania, Inc.	$ -					LRSLA Studio, Inc.	Wht Fem	$ 185,330	5.53%
1620335	Bohler Engineering, Inc.	$ 450,000	Rodriguez Construction Services LLC	Hisp Amer Mal	$ 22,500	5.00%	MARIANNA THOMAS ARCH	Wht Fem	$ 45,000	10.00%
1620335	Bohler Engineering, Inc.	$ -	NTCom International, Inc.	Asia Fem	$ 22,500	5.00%	MATRIX New World Engineering, Land Surveying, & Architecture	Wht Fem	$ 13,500	3.00%
1620335	Bohler Engineering, Inc.	$ -	David Chou and Associates, Inc.	Asia Mal	$ 45,000	10.00%				
1020674-07	Urban Engineers, Inc.	$ 100,000	CHILTON ENGINEERING INC	Asia Mal	$ 10,000	10.00%				
1320628-04	Clean Harbors Environmental Services, Inc.	$ 80,000					ARF Rental Services, Inc.	Wht Fem	$ 800	1.00%
1320628-04	ARF Rental Services, Inc.	$ 80,000								
1520113-01	URS Corporation	$ 1,000,000					PROMATECH INC	Wht Fem	$ 50,000	5.00%
1520113-01	URS Corporation	$ -					JBC ASSOCIATES INC	Wht Fem	$ 100,000	10.00%
1520113-01	URS Corporation	$ -					KMJ Consulting, Inc.	Wht Fem	$ 100,000	10.00%
1520476-02	Gilmore & Associates, Inc.	$ 1,000,000	Kelly/Maiello, Inc.	Af Amer Mal	$ 20,000	2.00%	KMJ Consulting, Inc.	Wht Fem	$ 50,000	5.00%
1520476-02	Kelly/Maiello, Inc.	$ -	AMERICAN GEOTECH INC	Asia Fem	$ 50,000	5.00%	Envision Consultants, LTD.	Wht Fem	$ 20,000	2.00%
1520476-02	AMERICAN GEOTECH INC	$ -	Malick & Scherer, P.C.	Asia Mal	$ 90,000	9.00%	PROMATECH INC	Wht Fem	$ 30,000	3.00%
	STREETS	**$ 15,928,727**			**$ 1,332,750**	**8.37%**			**$ 2,245,413**	**14.10%**
	TREASURER, CITY									
1220174-04	Public Financial Management Inc	$ 7,500								
1220175-3	Phoenix Capital partners	$ 65,000	Phoenix Capital partners	Af Amer Mal	$ 65,000	100.00%				
1320337-03	Public Financial Management Inc	$ 95,000				0.00%				0.00%
1320337-03	Public Financial Management Inc	$ 65,380				0.00%				0.00%
1320337-03	Public Financial Management Inc	$ 45,000				0.00%				0.00%
1320337-03	Public Financial Management Inc	$ 75,000				0.00%				0.00%
1320338-03	Acacia Financial Group, Inc.	$ 35,000				0.00%	Acacia Financial Group, Inc.	Wht Fem	$ 35,000	100.00%
1320338-03	Acacia Financial Group, Inc.	$ 35,236				0.00%	Acacia Financial Group, Inc.	Wht Fem	$ 35,236	100.00%
1320338-03	Acacia Financial Group, Inc.	$ 8,000				0.00%	Acacia Financial Group, Inc.	Wht Fem	$ 8,000	100.00%
1320338-03	Acacia Financial Group, Inc.	$ 35,000				0.00%	Acacia Financial Group, Inc.	Wht Fem	$ 35,000	100.00%
1320646-03	Eckert Seamans Cherin & Mellott	$ 265,000				0.00%				
1320646-03	Eckert Seamans Cherin & Mellott	$ 10,000				0.00%				
1320646-03	Eckert Seamans Cherin & Mellott	$ 30,430				0.00%				
1320647-02	Ballard Spahr	$ 11,500								
1320648-03	ANDRE C DASENT P C	$ 45,000	ANDRE C DASENT P C	Af Amer Mal	$ 45,000	100.00%				
1320648-03	ANDRE C DASENT P C	$ 11,685	ANDRE C DASENT P C	Af Amer Mal	$ 11,685	100.00%				
1420484-2	Public Financial Management Inc	$ 176,577				0.00%				
1420484-2	Public Financial Management Inc	$ 5,000				0.00%				
1420484-2	Public Financial Management Inc	$ 15,000				0.00%				
1420485-2	Phoenix Capital partners	$ 65,000	Phoenix Capital partners	Af Amer Mal	$ 65,000	100.00%				
1420485-2	Phoenix Capital partners	$ 2,500	Phoenix Capital partners	Af Amer Mal	$ 2,500	100.00%				
1520249-01	Frasca & Associates, LLC	$ 5,000					Frasca & Associates, LLC	Wht Fem	$ 5,000	100.00%
1520249-01	Frasca & Associates, LLC	$ 85,000				0.00%	Frasca & Associates, LLC	Wht Fem	$ 85,000	100.00%
1520249-01	Frasca & Associates, LLC	$ 5,000				0.00%	Frasca & Associates, LLC	Wht Fem	$ 5,000	100.00%
1520250-01	Public Financial Management Inc	$ 88,121				0.00%				0.00%
1520338-01	ANDRE C DASENT P C	$ 25,000	ANDRE C DASENT P C	Af Amer Mal	$ 25,000	100.00%				0.00%
1520339-01	Turner Law, P.C.	$ 35,000	Turner Law, P.C.	Af Amer Mal	$ 35,000	100.00%				0.00%
1520340-01	Saul Ewing LLP	$ 108,590								0.00%
1520342	Nixon Peabody LLP	$ 140,000				0.00%				0.00%
1520434-04	Ahmad Zaffarese LLC	$ 25,000	Ahmad Zaffarese LLC	Af Amer Mal	$ 25,000	100.00%				0.00%
1520436-01	Turner Law, P.C.	$ 30,000	Turner Law, P.C.	Af Amer Mal	$ 30,000	100.00%				0.00%
1520436-01	Turner Law, P.C.	$ 17,500	Turner Law, P.C.	Af Amer Mal	$ 17,500	100.00%				0.00%
1520436-01	Turner Law, P.C.	$ 35,000	Turner Law, P.C.	Af Amer Mal	$ 35,000	100.00%				0.00%
1520438-01	Cozen O'Connor	$ 102,000				0.00%				0.00%
1520438-01	Cozen O'Connor	$ 100,000				0.00%				0.00%
1520438-01	Cozen O'Connor	$ 62,500				0.00%				0.00%

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			NAME	RACE	$	%	NAME	RACE	$	%
1520438-01	Cozen O'Connor	$ 40,243				0.00%				0.00%
1520438-01	Cozen O'Connor	$ 205,000				0.00%				0.00%
1520439	Ann C Lebewitz, Esq	$ 28,000				0.00%	Ann C Lebewitz, Esq	Wht Fem	$ 28,000	100.00%
1520439	Ann C Lebewitz, Esq	$ 20,000				0.00%	Ann C Lebewitz, Esq	Wht Fem	$ 20,000	100.00%
1520450-01	Hawkins Delafield & wood LLP	$ 45,000				0.00%				0.00%
1520450-01	Hawkins Delafield & wood LLP	$ 110,000				0.00%				0.00%
1520450-01	Hawkins Delafield & wood LLP	$ 93,690				0.00%				0.00%
1520450-01	Hawkins Delafield & wood LLP	$ 50,000				0.00%				0.00%
1520450-01	Hawkins Delafield & wood LLP	$ 124,048				0.00%				0.00%
1520450-01	Hawkins Delafield & wood LLP	$ 155,000				0.00%				
	TREASURER, CITY	**$ 2,838,499**			**$ 356,685**	**12.57%**			**$ 256,236**	**9.03%**
	WATER DEPARTMENT									
0520188-13	U.S. Department of the Interior Geologial Survey	$ 233,630								
1220333-05	Healthmark, Inc.	$ 55,000								
1220576-04	inContact, Inc.	$ 190,000								
1320083-04	Duffield Associates, Inc.	$ 750,000	CHILTON ENGINEERING INC	Asia Mal	$ 25,500	3.40%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 75,000	10.00%
1320083-04	Duffield Associates, Inc.	$ -	American Engineers Group, LLC	Asia Mal	$ 75,000	10.00%				
1320084-04	Hatch Mott MacDonald I & E LLC	$ 1,750,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 140,000	8.00%	OLIN Partnership Ltd	Wht Fem	$ 17,500	1.00%
1320084-04	Hatch Mott MacDonald I & E LLC	$ -	Chiru Consulting LLC	Asia Fem	$ 122,500	7.00%	HUNT ENGINEERING CO	Wht Fem	$ 140,000	8.00%
1320084-04	Hatch Mott MacDonald I & E LLC	$ -					CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 35,000	2.00%
1320086-04	Gilmore & Associates, Inc.	$ 250,000	Malick & Scherer, P.C.	Asia Mal	$ 15,000	6.00%	Ground Reconsidered, Inc.	Wht Fem	$ 30,000	12.00%
1320086-04	Gilmore & Associates, Inc.	$ -	Locating Utility Infrastructure Services	Hisp Amer Mal	$ 7,500	3.00%	KMJ Consulting, Inc.	Wht Fem	$ 15,000	6.00%
1320086-04	Gilmore & Associates, Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 30,000	12.00%				
1320087-03	Stantec	$ 750,000	GTS Consultants, Inc.	Hisp Amer Mal	$ 56,250	7.50%	MATRIX New World Engineering, Land Surveying, & Architecture	Wht Fem	$ 41,250	5.50%
1320087-03	Stantec	$ -					CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 15,000	2.00%
1320206-03	Vieux & Associates, Inc.	$ 75,000					Vieux & Associates, Inc.	Wht Fem	$ 75,000	100.00%
1320228-03	Med-Tex Services, Inc.	$ 80,000								
1320296-03	Marmota Environmental Consulting LLC	$ 50,000								
1320353-04	AKRF, Inc.	$ 3,099,013	Locating Utility Infrastructure Services	Hisp Amer Mal	$ 650,793	21.00%	Dooley's Landscaping and Tree Care Services, LLC	Af Amer Fem	$ 216,931	7.00%
1320459-03	Keystone Engineering Group, Inc.	$ 300,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 30,000	10.00%	Karpaco Inc dba Nutech Control Products	Wht Fem	$ 60,000	20.00%
1320501-03	Louis Cook Design	$ 95,000								
1320539-04	SIMON PUBLIC RELATIONS GROUP	$ 100,000					SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 100,000	100.00%
1320540-03	Shift Space Design LLC	$ 50,000								
1320541-05	CDM Smith, Inc.	$ 360,000					Teresa Vollmer	Wht Fem	$ 72,000	20.00%
1320541-05	CDM Smith, Inc.	$ -					Career Concepts, Inc.	Wht Fem	$ 36,000	10.00%
1320644-03	LevLane Advertising, Inc.	$ 200,000	Replica Global, LLC dba Replica	Af Amer Mal	$ 20,000	10.00%	Maskar Design Inc	Wht Fem	$ 20,000	10.00%
1320660-03	Greeley & Hansen	$ 650,103	CH Planning, Inc	Af Amer Fem	$ 49,668	7.64%				
1320660-03	Greeley & Hansen	$ -								
1320682-03	Schultz & Williams Inc	$ 195,000								
1420026-02	CH2M Hill Incorporated	$ 100,000	TORRADO CONSTRUCTION CO INC	Hisp Amer Mal	$ 53,000	53.00%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 12,000	12.00%
1420026-02	CH2M Hill Incorporated	$ -	Paving The Way Landscaping	Af Amer Mal	$ 26,625	26.63%	Arbil Enterprises dba Allegra Print & Imaging	Wht Fem	$ 12,000	12.00%
1420077-02	Ellen Freedman Schultz	$ 85,000					Ellen Freedman Schultz	Wht Fem	$ 85,000	100.00%
1420086-02	CDM Smith, Inc.	$ 8,872,700	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 1,153,451	13.00%	CH Planning, Inc	Af Amer Fem	$ 354,908	4.00%
1420086-02	CDM Smith, Inc.	$ -	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 1,330,905	15.00%	Sage Services LLC	Wht Fem	$ 88,727	1.00%
1420086-02	CDM Smith, Inc.	$ -	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	$ 177,454	2.00%				
1420137-02	HABITHEQUE, INC.	$ 500,000					HABITHEQUE, INC.	Wht Fem	$ 160,000	32.00%
1420137-02	HABITHEQUE, INC.	$ -					Gecko Graphics, Inc.	Wht Fem	$ 175,000	35.00%
1420137-02	HABITHEQUE, INC.	$ -					Luce Group LLC	Wht Fem	$ 5,000	1.00%
1420199-02	Universal Technical Resource Services, Inc.	$ 250,000	Executive Personnel Services Inc.	Af Amer Mal	$ 37,500	15.00%	NTCom International, Inc.	Asia Fem	$ 25,000	10.00%
1420199-02	Universal Technical Resource Services, Inc.	$ -								
1420199-02	Universal Technical Resource Services, Inc.	$ -								
1420203-02	CorTrol Services, Ltd.	$ 750,000	CorTrol Services, Ltd.	Af Amer Mal	$ 750,000	100.00%				
1420204-02	Corrpro Companies, Inc.	$ 750,000	Arora Engineers, Inc	Asia Mal	$ 75,000	10.00%	NTCom International, Inc.	Asia Fem	$ 75,000	10.00%
1420214-02	EConsult Solutions, Inc	$ 200,000	Kash Srinivasan Group, LLC	Asia Mal	$ 20,000	10.00%				
1420220-02	Charles E. Day and Associates, LLC	$ 100,000	Charles E. Day and Associates, LLC	Af Amer Mal	$ 100,000	100.00%				
1420227-02	Eurofins Lancaster Laboratories Environmental, LLC	$ 200,000								
1520006-01	Tetra Tech, Inc.	$ 120,000								
1520010-01	Arbil Enterprises dba Allegra Print & Imaging	$ 949,875	GMF Interior Installations, LLC	Af Amer Mal	$ 26,625	2.80%	Philadelphia Carpentry Systems, LP	Wht Fem	$ 20,042	2.11%
1520010-01	Arbil Enterprises dba Allegra Print & Imaging	$ -	Budget Landscape Inc.	Hisp Amer Fem	$ 26,625	2.80%				
1520015-02	Rodriguez Consulting, LLC	$ 946,350	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 718,280	75.90%	Cedarville Engineering Group, LLC	Wht Fem	$ 228,070	24.10%
1520027-02	Sustainable Choices, LLC	$ 69,000					Sustainable Choices, LLC	Wht Fem	$ 69,000	100.00%
1520087-01	Blake & Barancik Design Group Inc.	$ 50,000	Tactile Design Group, LLC	Af Amer Mal	$ 3,000	6.00%	Blake & Barancik Design Group Inc.	Wht Fem	$ 42,500	85.00%
1520087-01	Blake & Barancik Design Group Inc.	$ -	Rosales Communications	Hisp Amer Mal	$ 1,500	3.00%				

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CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1520087-01	Blake & Barancik Design Group Inc.	$ -	Global Arena, LLC	Hisp Amer Mal	$ 3,000	6.00%				
1520091-01	AECOM Technical Services, Inc.	$ 1,250,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 187,500	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 150,000	12.00%
1520092-01	ARCADIS US, Inc.	$ 1,250,000	KS Engineers, P.C.	Asia Mal	$ 25,000	2.00%	Portfolio Associates, Inc.	Af Amer Fem	$ 25,000	2.00%
1520092-01	ARCADIS US, Inc.	$ -	Andropogon Associates, Ltd.	Hisp Amer Mal	$ 50,000	4.00%	AMERICAN GEOTECH INC	Asia Fem	$ 50,000	4.00%
1520092-01	ARCADIS US, Inc.	$ -	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 75,000	6.00%	HUNT ENGINEERING CO	Wht Fem	$ 150,000	12.00%
1520092-01	ARCADIS US, Inc.	$ -	D'Huy Engineering, Inc.	Nati Haw/Paci Isl Mal	$ 25,000	2.00%	Etinoff Consulting	Af Amer Fem	$ 37,500	3.00%
1520094-01	HUNT ENGINEERING CO	$ 1,000,000	American Engineers Group, LLC	Asia Mal	$ 100,000	10.00%	HUNT ENGINEERING CO	Wht Fem	$ 800,000	80.00%
1520094-01	HUNT ENGINEERING CO	$ -	R2T, Inc.	Af Amer Fem	$ 100,000	10.00%				
1520095-01	Urban Engineers, Inc.	$ 1,000,000	Dawood Engineering, Inc.	Asia Mal	$ 213,100	21.31%	NTM Engineering, Inc.	Wht Fem	$ 145,700	14.57%
1520095-01	Urban Engineers, Inc.	$ -					Ground Reconsidered, Inc	Wht Fem	$ 115,800	11.58%
1520121-01	CorTrol Services, Ltd.	$ 424,457	CorTrol Services, Ltd.	Af Amer Mal	$ 373,522	88.00%	NTCom International, Inc.	Asia Fem	$ 8,489	2.00%
1520229-01	State of Delaware	$ 70,000	Mid-Atlantic Environmental Laboratories, Inc,	Nat Amer Mal	$ 1,400	2.00%	Supreme Safety , Inc.	Wht Fem	$ 2,100	3.00%
1520229-01	State of Delaware	$ -	BG Laboratory, Inc	Af Amer Fem	$ 1,400	2.00%				
1520237-01	Corona Environmental Consulting, LLC	$ 430,000	Innovate!, Inc.	Hisp Amer Fem	$ 77,400	18.00%				
1520246-01	Thompson Mark B Associates	$ 275,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 6,875	2.50%	Streamlight Design,LLC	Wht Fem	$ 5,500	2.00%
1520246-01	Thompson Mark B Associates	$ -	CSA Central, Inc.	Hisp Amer Mal	$ 5,500	2.00%	Meliora Environmental Design, LLC	Wht Fem	$ 13,750	5.00%
1520246-01	Thompson Mark B Associates	$ -	Burris Engineers, Inc	Af Amer Mal	$ 15,125	5.50%	Ann Rothmann Structural Engineering, LLC	Wht Fem	$ 13,750	5.00%
1520246-01	Thompson Mark B Associates	$ -	Anchor Consultants, LLC	Asia Mal	$ 13,750	5.00%	Viridian Landscape Studio LLC	Wht Fem	$ 8,250	3.00%
1520246-01	Thompson Mark B Associates	$ -					Metropolitan Acoustics, LLC	Wht Fem	$ 5,500	2.00%
1520282-03	Zelenkofske Axelrod LLC	$ 552,725	Holmes & Company LLC	Af Amer Mal	$ 82,909	15.00%	Tangent Resources LLC	Wht Fem	$ 55,273	10.00%
1520283-01	AMERICAN GEOTECH INC	$ 250,000	AMERICAN GEOTECH INC	Asia Fem	$ 230,000	92.00%	Willow Creek Stoneworks and Supply, LLC d/b/a Willow Creek E	Wht Fem	$ 15,000	6.00%
1520283-01	AMERICAN GEOTECH INC	$ -					Enviroace LLC	Wht Fem	$ 5,000	2.00%
1520308-01	Black & Veatch Corporation	$ 270,526	Lamin Darboe	Af Amer Mal	$ 21,345	7.89%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 12,715	4.70%
1520308-01	Black & Veatch Corporation	$ -	Kash Srinivasan Group, LLC	Asia Mal	$ 19,316	7.14%	K Bealer Consulting Inc.	Af Amer Fem	$ 20,019	7.40%
1520309-01	Raftelis Financial Consultants, Inc.	$ 501,131	S O A, LLC	Af Amer Mal	$ 41,644	8.31%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 6,064	1.21%
1520309-01	Raftelis Financial Consultants, Inc.	$ -	Intel Business Solutions	Af Amer Mal	$ 37,284	7.44%	Nicole M. Harrell, CPA, LLC	Af Amer Fem	$ 7,617	1.52%
1520309-01	Raftelis Financial Consultants, Inc.	$ -	PEER Consultants, P.C.	Af Amer Fem	$ 58,332	11.64%				
1520371-01	CH2M Hill Engineers, Inc.	$ 100,000					R2T, Inc.	Af Amer Fem	$ 20,000	20.00%
1620002	Weston Solutions, Inc	$ 30,000								
1620028	CSL Services,Inc.	$ 1,650,000	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 280,500	17.00%	TFE Resources, Ltd.	Wht Fem	$ 198,000	12.00%
1620094	WOODS HOLE GROUP, INC.	$ 474,829	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 72,174	15.20%				
1620117	Healthmark, Inc.	$ 230,000								
1620152	CMC Energy Services Inc.	$ 450,000					CMC Energy Services Inc.	Wht Fem	$ 450,000	100.00%
1620158	Karen Friedman Enterprises	$ 75,000					Karen Friedman Enterprises	Wht Fem	$ 75,000	100.00%
1620170	ADCON CONSULTANTS INC	$ 500,000	ADCON CONSULTANTS INC	Af Amer Mal	$ 450,000	90.00%	E&M Engineering, Inc.	Wht Fem	$ 50,000	10.00%
1620171	Keystone Engineering Group, Inc.	$ 500,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 75,000	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 50,000	10.00%
1620210	CSA Central, Inc.	$ 500,000	CSA Central, Inc.	Hisp Amer Mal	$ 350,000	70.00%	MARIANNA THOMAS ARCH	Wht Fem	$ 100,000	20.00%
1620211	Burns Engineering, Inc.	$ 750,000	Burris Engineers, Inc	Af Amer Mal	$ 30,000	4.00%	T.J. Grace Enterprise	Asia Fem	$ 45,000	6.00%
1620211	Burns Engineering, Inc.	$ -	Malick & Scherer, P.C.	Asia Mal	$ 30,000	4.00%	Converse Winkler Architecture	Wht Fem	$ 45,000	6.00%
1620211	Burns Engineering, Inc.	$ -	Mark Ulrick Engineers, Inc.	Af Amer Mal	$ 30,000	4.00%				
1620211	Burns Engineering, Inc.	$ -	Batta Environmental Associates, Inc.	Asia Mal	$ 30,000	4.00%				
1620212	Johnson, Mirmiran & Thompson	$ 635,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 126,302	19.89%	Ground Reconsidered, Inc	Wht Fem	$ 66,294	10.44%
1620212	Johnson, Mirmiran & Thompson	$ -	American Engineers Group, LLC	Asia Mal	$ 36,449	5.74%				
1620219	Maser Consulting, P.A.	$ 1,700,000	KS Engineers, P.C.	Asia Mal	$ 34,000	2.00%	Skelly & Loy	Wht Fem	$ 17,000	1.00%
1620219	Maser Consulting, P.A.	$ -	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 17,000	1.00%	Chiru Consulting LLC	Asia Fem	$ 102,000	6.00%
1620219	Maser Consulting, P.A.	$ -	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 85,000	5.00%	Delaware Valley Data Collection, LLC	Wht Fem	$ 51,000	3.00%
1620219	Maser Consulting, P.A.	$ -	Adam Styles	Af Amer Mal	$ 68,000	4.00%				
1620219	Maser Consulting, P.A.	$ -	HAKS Engineers, Architects and Land Surveyors, P.C.	Asia Mal	$ 85,000	5.00%				
1620221	D&B/Guarino Engineers, LLC	$ 1,700,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 255,000	15.00%	Chiru Consulting LLC	Asia Fem	$ 170,000	10.00%
1620235	American Engineers Group, LLC	$ 1,500,000	American Engineers Group, LLC	Asia Mal	$ 1,200,000	80.00%	NTM Engineering, Inc.	Wht Fem	$ 150,000	10.00%
1620235	American Engineers Group, LLC	$ -	Synterra Ltd	Af Amer Mal	$ 75,000	5.00%				
1620235	American Engineers Group, LLC	$ -	KS Engineers, P.C.	Asia Mal	$ 75,000	5.00%				
1620236	Skelly & Loy	$ 1,700,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 119,000	7.00%	Skelly & Loy	Wht Fem	$ 1,411,000	83.00%
1620236	Skelly & Loy	$ -	KS Engineers, P.C.	Asia Mal	$ 34,000	2.00%	HUNT ENGINEERING CO	Wht Fem	$ 34,000	2.00%
1620236	Skelly & Loy	$ -	Dawood Engineering, Inc.	Asia Mal	$ 102,000	6.00%				
1620237	Dewberry Engineers, Inc.	$ 500,000	KS Engineers, P.C.	Asia Mal	$ 80,000	16.00%	NTM Engineering, Inc.	Wht Fem	$ 10,000	2.00%
1620237	Dewberry Engineers, Inc.	$ -					HUNT ENGINEERING CO	Wht Fem	$ 50,000	10.00%
1620240	Hatch Mott MacDonald I & E LLC	$ 1,700,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 136,000	8.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 34,000	2.00%
1620240	Hatch Mott MacDonald I & E LLC	$ -	Chiru Consulting LLC	Asia Fem	$ 119,000	7.00%	OLIN Partnership Ltd	Wht Fem	$ 17,000	1.00%
1620240	Hatch Mott MacDonald I & E LLC	$ -					HUNT ENGINEERING CO	Wht Fem	$ 119,000	7.00%
1620246	Virginia Ingram & Associates	$ 100,000								
1620252	inContact, Inc.	$ 700,000								
1620262	HUNT ENGINEERING CO	$ 1,700,000	Dawood Engineering, Inc.	Asia Mal	$ 255,000	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 1,445,000	85.00%

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1620263	KS Engineers, P.C.	$ 1,700,000	KS Engineers, P.C.	Asia Mal	$ 1,496,000	88.00%	Skelly & Loy	Wht Fem	$ 34,000	2.00%
1620263	KS Engineers, P.C.	$ -					ACT Engineers, Inc.	Wht Fem	$ 170,000	10.00%
1620264	Remington & Vernick Engineers	$ 1,500,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 225,000	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 150,000	10.00%
1620264	Remington & Vernick Engineers	$ -								
1620264	Remington & Vernick Engineers	$ -								
1620265	Rodriguez Consulting, LLC	$ 1,000,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 900,000	90.00%	Skelly & Loy	Wht Fem	$ 100,000	10.00%
1620266	Johnson, Mirmiran & Thompson	$ 500,000	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 43,000	8.60%	NTM Engineering, Inc.	Wht Fem	$ 43,000	8.60%
1620266	Johnson, Mirmiran & Thompson	$ -	HAKS Engineers, Architects and Land Surveyors, P.C.	Asia Mal	$ 40,000	8.00%				
1620289	AKRF, Inc.	$ 750,000	KS Engineers, P.C.	Asia Mal	$ 112,500	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 112,500	15.00%
1620296	Nancy Brockway	$ 100,000								
1620302	CLOUD GEHSHAN ASSOCIATES, INC.	$ 100,000					Pirolli Printing Company, Inc.	Wht Fem	$ 12,900	12.90%
1620308	T&M Associates	$ 1,500,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 225,000	15.00%	Chiru Consulting LLC	Asia Fem	$ 150,000	10.00%
1620354	Hatch Mott MacDonald I & E LLC	$ 150,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 22,500	15.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 3,000	2.00%
1620354	Hatch Mott MacDonald I & E LLC	$ -					HUNT ENGINEERING CO	Wht Fem	$ 4,500	3.00%
1620354	Hatch Mott MacDonald I & E LLC	$ -					CH Planning, Inc	Af Amer Fem	$ 7,500	5.00%
1320084-05	Hatch Mott MacDonald I & E LLC	$ -								
1320599-04	Black & Veatch Corporation	$ 525,000	VistaConnections Inc.	Hisp Amer Fem	$ 26,250	5.00%	MONDRE ENERGY INC	Wht Fem	$ 47,250	9.00%
1320675-03	AECOM Technical Services, Inc.	$ 130,000					Viridian Landscape Studio LLC	Wht Fem	$ 26,000	20.00%
1420077-03	Ellen Freedman Schultz	$ 85,000					Ellen Freedman Schultz	Wht Fem	$ 85,000	100.00%
1420363-04	SCHUMAKER AND COMPANY. INC.	$ 360,000					SCHUMAKER AND COMPANY. INC.	Wht Fem	$ 360,000	100.00%
1420385-02	AKRF, Inc.	$ 300,000	Tactile Design Group, LLC	Af Amer Mal	$ 39,000	13.00%	NTM Engineering, Inc.	Wht Fem	$ 20,100	6.70%
1420385-02	AKRF, Inc.	$ -	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 3,000	1.00%	CH Planning, Inc	Af Amer Fem	$ 20,100	6.70%
1420460-04	Raftelis Financial Consultants, Inc.	$ 450,000	Charles E. Day and Associates, LLC	Af Amer Mal	$ 45,000	10.00%	SIMON PUBLIC RELATIONS GROUP	Wht Fem	$ 5,625	1.25%
1420460-04	Raftelis Financial Consultants, Inc.	$ -	S O A, LLC	Af Amer Mal	$ 22,500	5.00%	Miitek, Inc.	Wht Fem	$ 58,500	13.00%
1620118	Pure Technologies US Inc	$ 78,750								
1620261	ATC Group Services	$ 1,000,000	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 80,000	8.00%	HUNT ENGINEERING CO	Wht Fem	$ 110,000	11.00%
1620261	ATC Group Services	$ -	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 80,000	8.00%				
1620270	Dresdner Robin Environmental Management	$ 1,000,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 90,000	9.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 2,500	0.25%
1620270	Dresdner Robin Environmental Management	$ -	Chiru Consulting LLC	Asia Fem	$ 90,000	9.00%	ARMAND CORPORATION	Af Amer Fem	$ 120,000	12.00%
1620276	Jacobs Engineering Group Inc.	$ 1,500,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 255,000	17.00%	HUNT ENGINEERING CO	Wht Fem	$ 180,000	12.00%
1620277	Pennoni Associates Inc.	$ 1,700,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 170,000	10.00%	Skelly & Loy	Wht Fem	$ 85,000	5.00%
1620277	Pennoni Associates Inc.	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 85,000	5.00%	HUNT ENGINEERING CO	Wht Fem	$ 85,000	5.00%
1620286	Gilmore & Associates, Inc.	$ 250,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 17,500	7.00%	LandStudies, Inc.	Wht Fem	$ 5,000	2.00%
1620286	Gilmore & Associates, Inc.	$ -	Malick & Scherer, P.C.	Asia Mal	$ 17,500	7.00%	Salt Design Studio, LLC	Wht Fem	$ 30,000	12.00%
1620286	Gilmore & Associates, Inc.	$ -	Locating Utility Infrastructure Services	Hisp Amer Mal	$ 5,000	2.00%	KMJ Consulting, Inc.	Wht Fem	$ 10,000	4.00%
1620287	The RBA Group	$ 1,000,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 40,000	4.00%	Meliora Environmental Design, LLC	Wht Fem	$ 100,000	10.00%
1620287	The RBA Group	$ -	American Engineers Group, LLC	Asia Mal	$ 40,000	4.00%	CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 40,000	4.00%
1620287	The RBA Group	$ -					PROMATECH INC	Wht Fem	$ 20,000	2.00%
1620288	Hatch Mott MacDonald I & E LLC	$ 1,250,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 75,000	6.00%	OLIN Partnership Ltd	Wht Fem	$ 75,000	6.00%
1620288	Hatch Mott MacDonald I & E LLC	$ -	Chiru Consulting LLC	Asia Fem	$ 62,500	5.00%	HUNT ENGINEERING CO	Wht Fem	$ 62,500	5.00%
1620288	Hatch Mott MacDonald I & E LLC	$ -					CH Planning, Inc	Af Amer Fem	$ 50,000	4.00%
1620288	Hatch Mott MacDonald I & E LLC	$ -					CGC Consulting, LLC dba CG Consulting, LLC	Wht Fem	$ 50,000	4.00%
1620290	Echologics, LLC	$ 61,790								
1620291	Rummel, Klepper & Kahl, LLP	$ 1,000,000	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 70,000	7.00%	NTM Engineering, Inc.	Wht Fem	$ 80,000	8.00%
1620291	Rummel, Klepper & Kahl, LLP	$ -	Navarro & Wright Consulting Engineers, Inc.	Hisp Amer Mal	$ 80,000	8.00%	CH Planning, Inc	Af Amer Fem	$ 20,000	2.00%
1620310	Brown and Caldwell	$ 750,000	Kash Srinivasan Group, LLC	Asia Mal	$ 7,500	1.00%	NTM Engineering, Inc.	Wht Fem	$ 37,500	5.00%
1620310	Brown and Caldwell	$ -	R2T, Inc.	Af Amer Fem	$ 112,500	15.00%	HUNT ENGINEERING CO	Wht Fem	$ 37,500	5.00%
1620313	CDM Smith, Inc.	$ 500,000	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 30,000	6.00%	HUNT ENGINEERING CO	Wht Fem	$ 50,000	10.00%
1620313	CDM Smith, Inc.	$ -	Arora Engineers, Inc	Asia Mal	$ 50,000	10.00%				
1620315	ARCADIS US, Inc.	$ 1,200,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 48,000	4.00%	Portfolio Associates, Inc.	Af Amer Fem	$ 12,000	1.00%
1620315	ARCADIS US, Inc.	$ -	CSA Central, Inc.	Hisp Amer Mal	$ 60,000	5.00%	HUNT ENGINEERING CO	Wht Fem	$ 60,000	5.00%
1620315	ARCADIS US, Inc.	$ -	D'Huy Engineering, Inc.	Nati Haw/Paci Isl Mal	$ 84,000	7.00%	Etinoff Consulting	Af Amer Fem	$ 36,000	3.00%
1620315	ARCADIS US, Inc.	$ -					Enviroace LLC	Wht Fem	$ 24,000	2.00%
1620316	Hazen and Sawyer	$ 1,000,000	KS Engineers, P.C.	Asia Mal	$ 50,000	5.00%	HUNT ENGINEERING CO	Wht Fem	$ 100,000	10.00%
1620316	Hazen and Sawyer	$ -	Burris Engineers, Inc	Af Amer Mal	$ 40,000	4.00%				
1620316	Hazen and Sawyer	$ -	Andropogon Associates, Ltd.	Hisp Amer Mal	$ 20,000	2.00%				
1620316	Hazen and Sawyer	$ -	Macon Pace, Inc.	Asia Mal	$ 40,000	4.00%				
1620320	Whitman, Requardt and Associates, LLP	$ 1,200,000	G & C Environmental Services	Af Amer Fem	$ 24,000	2.00%	HUNT ENGINEERING CO	Wht Fem	$ 120,000	10.00%
1620320	Whitman, Requardt and Associates, LLP	$ -	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 48,000	4.00%				
1620320	Whitman, Requardt and Associates, LLP	$ -	CHILTON ENGINEERING INC	Asia Mal	$ 12,000	1.00%				
1620320	Whitman, Requardt and Associates, LLP	$ -	ADCON CONSULTANTS INC	Af Amer Mal	$ 12,000	1.00%				
1620320	Whitman, Requardt and Associates, LLP	$ -	MARK HANDON DIVING SVC	Af Amer Mal	$ 12,000	1.00%				
1620320	Whitman, Requardt and Associates, LLP	$ -	SAVIN ENGINEERS P C	Asia Mal	$ 12,000	1.00%				

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

CONTRACT #	VENDOR NAME	CONTRACT AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
1620320	Whitman, Requardt and Associates, LLP	$ -	Shah & Associates, Inc.	Asia Mal	$ 96,000	8.00%				
1620352	ARCADIS US, Inc.	$ 150,000	Rodriguez Consulting, LLC	Hisp Amer Mal	$ 3,750	2.50%	Portfolio Associates, Inc.	Af Amer Fem	$ 3,000	2.00%
1620352	ARCADIS US, Inc.	$ -	American Engineers Group, LLC	Asia Mal	$ 7,500	5.00%	Envision Consultants, LTD.	Wht Fem	$ 3,000	2.00%
1620352	ARCADIS US, Inc.	$ -	Sci-Tek Consultants, Inc.	Af Amer Mal	$ 7,500	5.00%	Etinoff Consulting	Af Amer Fem	$ 1,500	1.00%
1620352	ARCADIS US, Inc.	$ -	LS Engineering Associates Corporation	Nati Haw/Paci Isl Mal	$ 3,750	2.50%	Toscano Clements Taylor I, Inc.	Wht Fem	$ 7,500	5.00%
1620355	Hazen and Sawyer	$ 150,000	Burris Engineers, Inc	Af Amer Mal	$ 6,000	4.00%	HUNT ENGINEERING CO	Wht Fem	$ 7,500	5.00%
1620355	Hazen and Sawyer	$ -	AEG (Engineering Group, P.C.)	Asia Mal	$ 12,000	8.00%	Envision Consultants, LTD.	Wht Fem	$ 7,500	5.00%
1620356	Whitman, Requardt and Associates, LLP	$ 150,000	CHILTON ENGINEERING INC	Asia Mal	$ 3,000	2.00%	G & C Environmental Services	Af Amer Fem	$ 3,000	2.00%
1620356	Whitman, Requardt and Associates, LLP	$ -	TRANS-PACIFIC ENGINEERING	Nati Haw/Paci Isl Mal	$ 4,500	3.00%	HUNT ENGINEERING CO	Wht Fem	$ 15,000	10.00%
1620356	Whitman, Requardt and Associates, LLP	$ -	MARK HANDON DIVING SVC	Af Amer Mal	$ 3,000	2.00%				
1620356	Whitman, Requardt and Associates, LLP	$ -	Shah & Associates, Inc.	Asia Mal	$ 12,000	8.00%				
1620356	Whitman, Requardt and Associates, LLP	$ -	SAVIN ENGINEERS P C	Asia Mal	$ 3,000	2.00%				
1620397	O'Brien & Gere Engineers Incorporated	$ 1,200,000	AMERICAN GEOTECH INC	Asia Fem	$ 60,000	5.00%	HUNT ENGINEERING CO	Wht Fem	$ 24,000	2.00%
1620397	O'Brien & Gere Engineers Incorporated	$ -					Skelly & Loy	Wht Fem	$ 6,000	0.50%
1620397	O'Brien & Gere Engineers Incorporated	$ -					Converse Winkler Architecture	Wht Fem	$ 24,000	2.00%
1620397	O'Brien & Gere Engineers Incorporated	$ -					JERSEY BORING AND DRILLING COMPANY, INC.	Wht Fem	$ 60,000	5.00%
1620397	O'Brien & Gere Engineers Incorporated	$ -					R2T, Inc.	Af Amer Fem	$ 6,000	0.50%
	WATER DEPARTMENT	**$ 71,934,879**			**$ 17,077,252**	**23.74%**			**$ 11,843,224**	**16.46%**
	FEW OR NO	**$ 1,759,829**								
	ADJUSTED WATER DEPARTMENT	**$ 70,175,050**			**$ 17,077,252**	**24.34%**			**$ 11,843,224**	**16.88%**
	TOTAL PERSONAL PROFESSIONAL SERVICES	**$ 507,110,615**			**$ 83,577,206**	**16.48%**			**$ 51,474,505**	**10.15%**
	LESS FEW OR NO	**$ 159,614,135**								
	ADJUSTED TOTAL PERSONAL PROFESSIONAL SERVICES	**$ 347,496,480**			**$ 83,577,206**	**24.05%**			**$ 51,474,505**	**14.81%**

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO**

CONTRACT #	DESCRIPTION	VENDOR NAME	CONTRACT AMOUNT
	HEALTH, DEPARTMENT OF PUBLIC		
1320099-03	Specialty Medical Services	Tenet Health System Hahnemann, L.L.C.	$ 200,000
1420504-03	HIV AIDS medicaitons to clients in need	Walgreen Eastern Co., Inc.	$ 1,290,931
	HEALTH, DEPARTMENT OF PUBLIC		**$ 1,490,931**
	HUMAN SERVICES, DEPARTMENT OF		
1320200-04	Reintegration Services	JusticeWorks YouthCare, Inc.	$ 484,950
1320204-05	Placement	ABS LINCS VA, Inc. D/B/A First Home Care	$ 1,514,892
1320204-06	Placement	ABS LINCS VA, Inc. D/B/A First Home Care	$ 1,425,000
	HUMAN SERVICES, DEPARTMENT OF		**$ 3,424,842**
	HUMAN SERVICES, DEPARTMENT OF - COURT APPOINTED CONTRACTORS		
1320194-03	Placement Services - Treatment Foster Care	Benchmark Behavioral Health System	$ 1,743
1320195-05	Placement Services - Treatment Foster Care	VisionQuest National, Ltd	$ 9,837,889
1320195-06	Placement Services - Treatment Foster Care	VisionQuest National, Ltd	$ 1,020,240
1320195-07	Placement Services - Treatment Foster Care	VisionQuest National, Ltd	$ 1,000,000
1320198-04	Placement Services - Treatment Foster Care	Cornell Abraxas Group, Inc.	$ 742,683
1320198-05	Placement Services - Treatment Foster Care	Cornell Abraxas Group, Inc.	$ 180,000
1320198-06	Placement Services - Treatment Foster Care	Cornell Abraxas Group, Inc.	$ 175,000
1320203-05	Placement Services - Treatment Foster Care	Mid-Atlantic Youth Services Corp.	$ 8,992,075
1320608-05	Day Care	Pratt Street Learning	$ 19,362
1320614-04	Day Care	Storybook Children's Center	$ 39,928
1420389-02	Placement Services - Treatment Foster Care	UHS of Savannah, LLC ,d/b/a Coastal Harbor Treattment Center	$ 49
1420615-03	Placement Services - Treatment Foster Care	3300 Henry Avenue Operating Company, LP	$ 6,014
1420615-05	Placement Services - Treatment Foster Care	3300 Henry Avenue Operating Company, LP	$ 62,500
1520231-01	Day Care	Palmetto Pee Dee Behavioral Health	$ 3,418
1520231-02	Day Care	Palmetto Pee Dee Behavioral Health	$ 4,082
1520277-01	Placement Services - Treatment Foster Care	Salisbury Behavioral Health, Inc.	$ 33,025
1520278-02	Placement Services - Treatment Foster Care	90 Cafferty Road Operating Company, LP	$ 93,998
1520280-02	Placement Services - Treatment Foster Care	425 Cedarcrest Road Operating Company, LP	$ 10,067
1520280-03	Placement Services - Treatment Foster Care	425 Cedarcrest Road Operating Company, LP	$ 34,116
1520566-01	Placement Services - Treatment Foster Care	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 992,659
1520566-02	Placement Services - Treatment Foster Care	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 700,000
1520566-03	Placement Services - Treatment Foster Care	National Mentor Healthcare, LLC. D/B/A Pennsylvania Mentor	$ 1,000,000
1620393	Placement Services - Treatment Foster Care	Loftus-Vergari and Associates, Inc.	$ 23,526
	HUMAN SERVICES, DEPARTMENT OF - COURT APPOINTED CONTRACTORS		**$ 24,972,375**
	HUMAN SERVICES, DEPARTMENT OF		**$ 28,397,217**

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO**

CONTRACT #	DESCRIPTION	VENDOR NAME	CONTRACT AMOUNT
	LIBRARY, FREE		
1420002-02	Wide Area Network Service	Verizon	$ 1,054,700
	LIBRARY, FREE		**$ 1,054,700**
	MANAGING DIRECTOR'S OFFICE (OFFICE OF SUSTAINABILITY)		
1620213	General Consultant Services	Direct Energy Business LLC	$ 70,000,000
	MANAGING DIRECTOR'S OFFICE (OFFICE OF SUSTAINABILITY)		**$ 70,000,000**
	OFFICE OF INNOVATION & TECHNOLOGY		
1320598-02	Computer and Information Svcs	Fairfax Imaging, Inc.	$ 24,600
1420298-01	Computer and Information Svcs (Support, Licenses)	Assetworks, Inc.	$ 196,400
1420393-02	Computer and Information Svcs (SaaS Related Costs)	Unisys Corporation	$ 531,057
1420233-02	Computer and Information Svcs (EVDO CARD)	Cellco Partnership d/b/a Verizon Wireless	$ 1,600,000
1520397	Computer and Information Svcs (CIPAce Software/Software Deployment)	CIPPlanner Corporation	$ 396,150
1520496	Computer and Information Svcs (Basis2 proprietary support)	Prophecy Americas	$ 405,000
1520548	Computer and Information Svcs (Knight Foundation Grant)	Citymart US, Inc.	$ 132,000
1520427-01	Computer and Information Svcs (Testing)	Johnson, Mirmiran & Thompson	$ 55,000
1520467-01	Computer and Information Svcs (SW Maintenance & Training)	Revenue Solutions Inc	$ 474,774
1620056	Computer and Information Svcs (Sole Maintenance Provider)	LockWorks LLC	$ 189,000
1620056-01	Computer and Information Svcs (Sole Maintenance Provider)	LockWorks LLC	$ 189,000
1620341	Computer and Information Svcs (SaaS Software, Hosting and Support)	Computerized Facility Integration, LLC	$ 133,850
1620349	Computer and Information Svcs (Support, Warranty)	Science Applications International Corporation	$ 518,422
1620405	Computer and Information Svcs (Software, SW Maintenance, Training)	Data-Core Systems, Inc.	$ 386,911
1620343	Computer and Information Svcs (Saas Fees)	Periscope Holdings, Inc	$ 224,500
	OFFICE OF INNOVATION & TECHNOLOGY		**$ 5,456,664**

PERSONAL AND PROFESSIONAL SERVICE CONTRACT ACTIVITY

FISCAL YEAR 2016

***INCLUDING FEW OR NO**

CONTRACT #	DESCRIPTION	VENDOR NAME	CONTRACT AMOUNT
	POLICE		
1520111-01	Quantitative Analysis of Drug and Alcohol in the Blood & Urine	Drugscan, Inc.	$ 417,000
1520111-02	Quantitative Analysis of Drug and Alcohol in the Blood & Urine	Drugscan, Inc.	$ 50,000
1620070	Hair Testing for Drugs of Abuse	Omega Laboratories	$ 35,000
	POLICE		**$ 502,000**
	PRISONS		
1320144-03	Inmate Housing	Liberty Management Services, Inc.	$ 3,197,500
1620057	Alternative Housing	Community Education Centers	$ 999,188
1520449-01	Alternative Housing	Community Education Centers	$ 8,466,290
	PRISONS		**$ 12,662,978**
	PRISONS CONTRACT PERSONNEL COST		
1320549-03	Contract Personnel Cost	Corizon Health Inc	$ 25,424,472
1320545-05	Contract Personnel Cost	MHM Correctional Services, Inc.	$ 12,865,345
	PRISONS CONTRACT PERSONNEL COST		**$ 38,289,817**
	PRISONS		**$ 50,952,795**
	WATER DEPARTMENT		
1220333-05	General Consultant Services (Physical Performance Evaluation)	Healthmark, Inc.	$ 55,000
1220576-04	General Consultant Services (24 Hr. Call Center)	inContact, Inc.	$ 190,000
1320228-03	General Consultant Services (Industry Based Plant Operations Safety Training)	Med-Tex Services, Inc.	$ 80,000
1620002	General Consultant Services (Landfill Monitoring)	Weston Solutions, Inc	$ 30,000
1620094	General Consultant Services (Measurements of Tidal Flow)	WOODS HOLE GROUP, INC.	$ 474,829
1620117	General Consultant Services (Physical Performance Evaluation)	Healthmark, Inc.	$ 230,000
1620252	General Consultant Services (24 Hr. Call Center)	inContact, Inc.	$ 700,000
	WATER DEPARTMENT		**$ 1,759,829**
	TOTAL PPS FEW or NO		**$ 159,614,135**

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	AVIATION									
MPXX16000009	Grapevine Exhibits	$ 20,000.00								
MPXX16000021	Philadelphia Animal Hospital, P.C.	$ 30,000.00								
MPXX16000022	Karen Friedman Enterprises	$ 25,000.00					Karen Friedman Enterprises	Wht Fem	$ 25,000.00	100.00%
MPXX16000023	Norma Michaels Entertainment	$ 30,000.00								
MPXX16000024	Eventive Productions	$ 30,000.00					Eventive Productions	Wht Fem	$ 30,000.00	100.00%
MPXX16000025	ARW Events	$ 30,000.00								
MPXX16000026	Human Resources Alternatives, LLC	$ 30,000.00								
MPXX16000028	iQ media Group, LLC	$ 15,000.00								
MPXX16000040	IMX Medical Management Services	$ 25,000.00								
MPXX16000043	Med-Tex Services, Inc.	$ 30,000.00								
MPXX16000050	Forest Applications Training, Inc.	$ 25,000.00								
MPXX16000062	Professional Health Services, Inc	$ 25,000.00								
MPXX16000080	Shapiro Commuications, LLC	$ 32,000.00								
MPXX16000181	Ellison Group, The	$ 32,000.00	Ellison Group, The	Af Amer Mal	32,000	100.00%				
MPXX16000183	The Nyman Group	$ 32,000.00					The Nyman Group	Wht Fem	$ 32,000.00	100.00%
MPXX16000203	AAA School of Trucking	$ 25,000.00								
MPXX16000283	Kimberly A. Ferguson	$ 32,000.00	Kimberly A. Ferguson	Af Amer Fem	32,000	100.00%				
MPXX16000294	Centri Business Consulting, LLC	$ 32,000.00								
MPXX16000326	Protocol Partners-Washington Center for Protocol, Inc.	$ 32,000.00								
MPXX16000344	Strategy Solutions, Inc.	$ 32,000.00					Strategy Solutions, Inc.	Wht Fem	$ 32,000.00	100.00%
	AVIATION	**$ 564,000.00**			**64,000**	**11.35%**			**$ 119,000.00**	**21.10%**
	BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY									
MPXX16000079	Law Office of Michelle Conner	$ 30,000.00					Law Office of Michelle Conner	Wht Fem	$ 30,000.00	100.00%
MPXX16000152	Zakia E. Moore, Esq.	$ 30,000.00								
	BEHAVIORAL HEALTH/INTELLECTUAL DISABILITY	**$ 60,000.00**			**0**	**0.00%**			**$ 30,000.00**	**50.00%**
	COMMERCE DEPARTMENT									
MPXX16000168	WithumSmith+Brown	$ 10,000.00								
	COMMERCE DEPARTMENT	**$ 10,000.00**			**0**	**0.00%**			**$ -**	**0.00%**
	FINANCE, DIRECTOR OF									
MPXX16000015	Dominic Cermele	$ 17,000.00								
MPXX16000016	Carmine D'Alessandro, C.G.F.M.	$ 25,000.00								
MPXX16000017	A J Fanelli	$ 20,000.00								
MPXX16000032	John Corlies	$ 32,000.00								
MPXX16000073	Bradley & Bradley Associates	$ 4,013.00	Bradley & Bradley Associates	Af Amer Mal	4,013	100.00%				
MPXX16000074	Willis of New York, Inc.	$ 22,500.00								
MPXX16000100	Gallagher Benefit Services, Inc.	$ 2,300.00								
MPXX16000200	Bradley & Bradley Associates	$ 10,254.00	Bradley & Bradley Associates	Af Amer Mal	10,254	100.00%				
MPXX16000236	The Graham Company	$ 3,407.00								
MPXX16000309	Haas & Wilkerson Insurance	$ 1,286.25								
MPXX16000351	Baer Corwin Insurance Agency, Inc.	$ 468.80								
MPXX16000358	A V International, Inc.	$ 6,400.00	A V International, Inc.	Af Amer Mal	6,400	100.00%				
MPXX16000349	Willis of New York, Inc.	$ 5,000.00								
	FINANCE, DIRECTOR OF	**$ 149,629.05**			**20,667**	**13.81%**			**$ -**	**0.00%**
	FIRE									
MPXX16000146	Community Marketing Concepts, Inc.	$ 31,600.00	Community Marketing Concepts, Inc.	Af Amer Fem	31,600	100.00%				
MPXX16000336	J.E.B. Environmental Services LLC	$ 8,000.00								
	FIRE	**$ 39,600.00**			**31,600**	**79.80%**			**$ -**	**0.00%**

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	FLEET MANAGEMENT									
MPXX16000019	Cascor Incorporated	$ 30,000.00								
MPXX16000063	LEA Environmental LLC	$ 25,000.00					LEA Environmental LLC	Wht Fem	$ 25,000.00	100.00%
MPXX16000067	3E Company Environmental Ecological Eng	$ 4,620.00								
MPXX16000245	Healthmark, Inc.	$ 15,000.00								
	FLEET MANAGEMENT	**$ 74,620.00**			**0**	**0.00%**			**$ 25,000.00**	**33.50%**
	HEALTH, DEPARTMENT OF PUBLIC									
MPXX16000001	Tenet Health Systems St. CHFC L.L.C.	$ 10,000.00								
MPXX16000031	RTM Designs	$ 2,500.00								
MPXX16000051	Dental Forensic Services of Indian Valley	$ 7,000.00								
MPXX16000055	Lawrence A. Dobrin DMD, DABFO	$ 1,000.00								
MPXX16000057	Linda Barbara Edelson-Slocum, DMD	$ 2,500.00					Linda Barbara Edelson Slocum	Wht Fem	$ 2,500.00	100.00%
MPXX16000058	Arthur Washburn Ph.D	$ 2,000.00								
MPXX16000061	Dhody Osteological Consulting, LLC	$ 1,000.00					Dhody Osteological Consulting, LLC	Wht Fem	$ 1,000.00	100.00%
MPXX16000075	Social Solutions Global, Inc.	$ 11,460.00								
MPXX16000078	DIGITAL HEALTH DEPARTMENT, INC	$ 24,000.00								
MPXX16000096	SNI Companies	$ 28,782.00								
MPXX16000115	Wizard Software Solutions	$ 11,625.00								
MPXX16000149	Identity Theft Guard Solutions, Inc. d/b/a ID Experts	$ 5,587.00								
MPXX16000172	Vericord LLC dba Chexout	$ 15,000.00								
MPXX16000222	General Healthcare Resources, Inc.	$ 30,000.00								
MPXX16000304	Intake, LLC	$ 25,000.00								
MPXX16000328	Health Monitoring Systems, Inc.	$ 5,000.00								
MPXX16000341	Strategy Arts	$ 14,550.00								
MPXX16000335	Robert Half of Pennsylvania, Inc.	$ 5,000.00								
	HEALTH, DEPARTMENT OF PUBLIC	**$ 202,004.00**			**0**	**0.00%**			**$ 3,500.00**	**1.73%**
	LESS FEW or NO/SOLE SOURCE	**$ 10,000.00**								
	ADJUSTED HEALTH, DEPARTMENT OF PUBLIC	**$ 192,004.00**			**0**	**0.00%**			**$ 3,500.00**	**1.82%**
	HUMAN SERVICES, DEPARTMENT OF									
MPXX16000012	Felton Satterfield dba Satterfield Consulting	$ 29,496.00	Felton Satterfield dba Satterfield Consulting	Af Amer Mal	29,496	100.00%				
MPXX16000102	JKM Training, Inc	$ 9,000.00								
MPXX16000227	IMX Medical Management Services	$ 30,000.00								
MPXX16000232	Americor Press	$ 25,000.00								
MPXX16000384	Resilient Business Solutions, LLC	$ 30,000.00					Resilient Business Solutions, LLC		$ 30,000.00	100.00%
	HUMAN SERVICES, DEPARTMENT OF	**$ 123,496.00**			**29,496**	**23.88%**			**$ 30,000.00**	**24.29%**
	LAW DEPARTMENT									
MPXX16000089	Best Best & Krieger LLP	$ 15,000.00								
MPXX16000097	Estrella LLC	$ 5,000.00								
MPXX16000242	Artz Health Law	$ 10,000.00								
MPXX16000264	T2C Ltd d/b/a TimeCycle Inc.	$ 32,000.00								
MPXX16000270	Brad V. Shuttleworth	$ 10,000.00								
MPXX16000316	T2C Ltd d/b/a TimeCycle Inc.	$ 32,000.00								
MPXX16000313	Special Counsel, Inc. d/b/a eQ	$ 8,549.00								
MPXX16000246	Special Counsel, Inc. d/b/a eQ	$ 16,250.00								
	LAW DEPARTMENT	**$ 128,799.00**			**0**	**0.00%**			**$ -**	**0.00%**
	LIBRARY, FREE									
MPXX16000093	Jordan Klein	$ 20,000.00					Jordan Klein	Wht Fem	$ 20,000.00	100.00%
MPXX16000173	Warren Davis Graham	$ 5,200.00								
MPXX16000345	Leasot Academy	$ 4,550.00								

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
MPXX16000346	ComedySportz of Philadelphia, Inc	$ 3,650.00								
MPXX16000357	Maria Fanelli LLC	$ 1,100.00					Maria Fanelli LLC	Wht Fem	$ 1,100.00	100.00%
MPXX16000357	Maria Fanelli LLC	$ 1,100.00					Maria Fanelli LLC	Wht Fem	$ 1,100.00	100.00%
MPXX16000359	eXude Benefits Group, Inc.	$ 850.00	eXude Benefits Group, Inc.	Hisp Amer Mal	850	100.00%				
MPXX16000360	Kim Neubauer	$ 600.00					Kim Neubauer	Wht Fem	$ 600.00	100.00%
MPXX16000361	Singletary Group Inc DBA First Contact HR	$ 15,000.00								
MPXX16000363	Eric Brunner	$ 650.00								
MPXX16000377	Marie Amey-Taylor, Ed. D.	$ 650.00					Marie Amey-Taylor, Ed. D.	Af Amer Fem	$ 650.00	100.00%
	LIBRARY FREE	**$ 53,350.00**			**850**	**1.59%**			**$ 23,450.00**	**43.96%**
	LICENSES & INSPECTIONS, DEPARTMENT OF									
MPXX16000101	VKG Associates	$ 2,000.00	VKG Associates	Af Amer Fem	2,000	100.00%				
MPXX16000144	MID ATLANTIC CONSTRUCTION SAFETY COUNCIL	$ 28,900.00								
	LICENSES & INSPECTIONS, DEPARTMENT OF	**$ 30,900.00**			**2,000**	**6.47%**			**$ -**	**0.00%**
	MANAGING DIRECTOR'S OFFICE									
MPXX16000230	Mattera Photography	$ 730.00								
MPXX16000292	Timothy W. Young	$ 15,120.00								
MPXX16000372	Mighty Engine, Inc.	$ 5,000.00	Mighty Engine, Inc.	Asia Mal	5,000	100.00%				
	MANAGING DIRECTOR'S OFFICE	**$ 20,850.00**			**5,000**	**23.98%**			**$ -**	**0.00%**
	MAYOR'S OFFICE									
MPXX15000091	Cooper Media Associates, Inc.	$ 30,000.00								
MPXX16000327	JPG Photography, LLC	$ 20,000.00								
MPXX15000361	Jarvus Innovations, LLC	$ 32,000.00								
	MAYOR'S OFFICE	**$ 82,000.00**			**0**	**0.00%**			**$ -**	**0.00%**
	MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY									
MPXX16000186	Titan Outdoor LLC	$ 12,925.00								
MPXX16000212	Brigette Indelicato	$ 4,000.00								
MPXX16000215	Maskar Design Inc	$ 32,000.00					Maskar Design Inc	Wht Fem	$ 32,000.00	100.00%
MPXX16000216	Sage Communications Partners	$ 32,000.00					Sage Communications Partners	Wht Fem	$ 32,000.00	100.00%
MPXX16000260	Metis Associates, Inc.	$ 9,871.00								
MPXX16000265	KM Investments, LLC	$ 2,871.00								
MPXX16000269	Intersection Media, LLC	$ 12,925.00								
MPXX16000290	Christie Balka Consulting, LLC	$ 32,000.00								
	MAYOR'S OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY	**$ 138,592.00**			**0**	**0.00%**			**$ 64,000.00**	**46.18%**
	OFFICE OF ARTS & CULTURE									
MPXX16000195	Masayuki Nagase	$ 15,000.00								
	OFFICE OF ARTS & CULTURE	**$ 15,000.00**			**0**	**0.00%**			**$ -**	**0.00%**
	OFFICE OF HOUSING & COMMUNITY DEVELOPMENT									
MPXX16000104	Robert Lukens	$ 30,000.00								
MPXX16000273	Reese Fayde & Associates	$ 30,000.00								
MPXX16000343	EConsult Solutions, Inc	$ 30,500.00								
MPXX16000323	Wallace Roberts & Todd, LLC dba WRT	$ 19,822.00								
	OFFICE OF HOUSING & COMMUNITY DEVELOPMENT	**$ 110,322.00**			**0**	**0.00%**			**$ -**	**0.00%**
	OFFICE OF INNOVATION & TECHNOLOGY									
MPXX16000167	Route Smart Technologies	$ 13,375.00								
MPXX16000170	Bogom Computer Solutions	$ 3,000.00								
MPXX16000210	Peripheral Systems Inc.	$ 15,000.00					Peripheral Systems Inc.	Wht Fem	$ 15,000.00	100.00%
MPXX16000255	Christopher Kent Vendrick	$ 2,400.00								

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
MPXX16000258	Data-Core Systems, Inc.	$ 5,480.00								
MPXX16000259	Advanced Technology Solutions Inc. d/b/a geographIT	$ 26,500.00	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	26,500	100.00%				
MPXX16000274	Accela, Inc.	$ 22,500.00								
MPXX16000291	Natalie Lucas	$ 11,000.00								
MPXX16000307	Department of Better Technology, Inc.	$ 32,000.00								
MPXX16000308	Ianncomm LLC dba Message Agency	$ 10,000.00								
	OFFICE OF INNOVATION & TECHNOLOGY	**$ 141,255.00**			**26,500**	**18.76%**			**$ 15,000.00**	**10.62%**
	OFFICE OF THE INSPECTOR GENERAL									
MPXX16000116	M, LLC	$ 5,330.00								
	OFFICE OF THE INSPECTOR GENERAL	**$ 5,330.00**			**0**	**0.00%**			**$ -**	**0.00%**
	OFFICE OF SUPPORTIVE HOUSING									
MPXX16000159	Tiger Productions	$ 30,000.00					Tiger Productions	Wht Fem	$ 30,000.00	100.00%
MPXX16000164	Jacqueline Krosnodomskie	$ 9,480.00					Jacqueline Krosnodomskie	Wht Fem	$ 9,480.00	100.00%
MPXX16000165	Mildred M. McQuade	$ 5,000.00					Mildred M. McQuade	Wht Fem	$ 5,000.00	100.00%
MPXX16000204	Dr. Bijan Etemad, M.D.	$ 16,000.00	Dr. Bijan Etemad, M.D.	Af Amer Mal	16,000	100.00%				
MPXX16000369	Joel Avery Public Relations Consultant	$ 30,000.00								
MPXX16000365	Portfolio Associates, Inc.	$ 25,768.00					Portfolio Associates, Inc.	Wht Fem	$ 25,768.00	100.00%
	OFFICE OF SUPPORTIVE HOUSING	**$ 116,248.00**			**16,000**	**13.76%**			**$ 70,248.00**	**60.43%**
	PARKS & RECREATION									
MPXX16000114	Karyn Olivier	$ 15,002.47								
MPXX16000252	Eric Ramos	$ 4,500.00								
MPXX16000339	Steven B. Erisoty	$ 5,000.00								
	PARKS & RECREATION	**$ 24,502.47**			**0**	**0.00%**			**$ -**	**0.00%**
	PENSIONS & RETIREMENT, BOARD OF									
MPXX16000107	Dr. Martin H. Rosenweig	$ 10,000.00								
MPXX16000111	Reconstructive Orthopedic Associates	$ 15,000.00								
MPXX16000108	Rittenhouse Eye Associates, PC	$ 5,000.00	Rittenhouse Eye Associates, PC	Af Amer Mal	5,000	100.00%				
MPXX16000110	Dr. Richard M. Jay	$ 5,000.00								
MPXX16000113	Katz Bennett Levin Neurology	$ 5,000.00								
	PENSIONS & RETIREMENT, BOARD OF	**$ 40,000.00**			**5,000**	**12.50%**			**$ -**	**0.00%**
	PERSONNEL									
MPXX16000038	Zakia E. Moore, Esq.	$ 32,000.00								
MPXX16000090	IMX Medical Management Services	$ 20,000.00								
MPXX16000220	NutriSavings LLC	$ 20,000.00								
MPXX16000342	Neibauer Press Company	$ 22,607.00								
	PERSONNEL	**$ 94,607.00**			**0**	**0.00%**			**$ -**	**0.00%**
	POLICE									
MPXX16000044	Andrew Wolanin, Psy.D.	$ 15,000.00								
MPXX16000045	Ange Puig, Phd	$ 5,000.00								
MPXX16000046	Charles Johnson Clinical Psychology Practice	$ 5,000.00	Charles Johnson Clinical Psychology Practice	Af Amer Mal	5,000	100.00%				
MPXX16000047	Karyn L. Scher, Ph. D.	$ 16,500.00					Karyn L. Scher, Ph. D.	Wht Fem	$ 16,500.00	100.00%
MPXX16000048	Nancy Rosenberg, Psy.D.	$ 14,000.00					Nancy Rosenberg, Psy.D.	Wht Fem	$ 14,000.00	100.00%
MPXX16000049	Robert L. Tanenbaum Ph.D.	$ 10,000.00								
MPXX16000117	Harvey G Doppelt, PHD	$ 5,000.00								
MPXX16000263	Advanced Technology Solutions Inc. d/b/a geographIT	$ 31,800.00	Advanced Technology Solutions Inc. d/b/a geographIT	Asia Mal	31,800	100.00%				
MPXX16000329	Krav Maga Israel LLC	$ 5,250.00								
MPXX16000334	Collaborative Testing Services Inc.	$ 14,890.00								
MPXX16000350	Wolanin Consulting and Assessment Inc.	$ 15,000.00								

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
	POLICE	**$ 137,440.00**			**36,800**	**26.78%**			**$ 30,500.00**	**22.19%**
	PRISONS									
MPXX16000069	One Village Farm	$ 12,600.00								
MPXX16000071	Omega Laboratories	$ 25,000.00								
MPXX16000119	Urban Engineers, Inc.	$ 18,600.00								
MPXX16000127	Edward J. Dymek	$ 7,200.00								
MPXX16000130	Christopher Collick	$ 14,400.00								
MPXX16000132	Sally Lukens	$ 14,400.00					Sally Lukens	Wht Fem	$ 14,400.00	100.00%
MPXX16000133	Sayed Abdul-Hadi	$ 10,800.00								
MPXX16000136	Joanne M. Taylor	$ 14,400.00					Joanne M. Taylor	Wht Fem	$ 14,400.00	100.00%
MPXX16000137	Ronald Nathaniel Bayne	$ 7,200.00								
MPXX16000139	Ronald Muse	$ 7,200.00								
MPXX16000140	Jerome Smith	$ 7,200.00								
MPXX16000142	Jamel Finch	$ 10,800.00								
MPXX16000153	Abbe Perry	$ 10,800.00								
MPXX16000177	Gerome W. McDonald	$ 7,200.00								
MPXX16000178	GNCPR	$ 17,500.00								
MPXX16000185	Roots2Rise	$ 6,900.00								
MPXX16000201	RITE AID	$ 1.00								
MPXX16000224	Mental Toughness Training Center, LLC	$ 28,800.00								
MPXX16000254	JBI, LTD. d/b/a Justice Benefits Inc.	$ 28,515.20								
MPXX16000278	Software Concepts International, LLC	$ 32,000.00								
MPXX16000279	Carmelo Urena	$ 7,200.00								
MPXX16000280	Alberto Garcia	$ 9,600.00	Alberto Garcia	Hisp Amer Mal	9,600	100.00%				
MPXX16000281	Wanda Morrissette	$ 4,800.00								
MPXX16000382	Jaime Ryan Meekins	$ 3,150.00								
	PRISONS	**$ 340,081.75**			**9,600**	**2.82%**			**$ 28,800.00**	**8.47%**
	PROCUREMENT									
MPXX16000386	WFGD Studio, LLC	$ 8,300.00					WFGD Studio, LLC	Wht Fem	$ 8,300.00	100.00%
	PROCUREMENT	**$ 8,300.00**			**0**	**0.00%**			**$ 8,300.00**	**100.00%**
	PROPERTY ASSESSMENT, OFFICE OF									
MPXX16000160	Robert Ludwig, Inc.	$ 20,000.00								
MPXX16000161	Geraldine Dougherty Company	$ 20,000.00								
MPXX16000194	Robert J Gloudemans	$ 13,500.00								
MPXX16000355	Doyle Real Estate Advisors, LLC	$ 32,000.00								
	PROPERTY ASSESSMENT, OFFICE OF	**$ 85,500.00**			**0**	**0.00%**			**$ -**	**0.00%**
	PROPERTY, DEPARTMENT OF PUBLIC									
MPXX16000029	Baker the Sign Man	$ 1,750.00								
MPXX16000088	Ruben David	$ 32,000.00								
MPXX16000330	Stark Design, P.C.	$ 9,194.97					Stark Design, P.C.	Wht Fem	$ 9,194.97	100.00%
	PROPERTY, DEPARTMENT OF PUBLIC	**$ 42,944.97**			**0**	**0.00%**			**$ 9,194.97**	**21.41%**
	RECORDS									
MPXX16000002	Richard Gouldey	$ 5,000.00								
MPXX16000003	Azavea, Inc	$ 31,975.00								
MPXX16000006	1 Source Safety & Health, Inc.	$ 10,000.00								
MPXX16000007	Vital Records, Inc	$ 3,100.00								
MPXX16000008	Hydro Service and Supplies, Inc	$ 10,000.00								
MPXX16000013	Pace Consulting LLC	$ 31,999.00								
MPXX16000014	U.S. Construction Group, Inc.	$ 5,000.00	U.S. Construction Group, Inc.	Af Amer Mal	5,000	100.00%				

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
MPXX16000106	Urban GIS	$ 20,000.00	Urban GIS	Af Amer Mal	20,000	100.00%				
	RECORDS	**$ 117,074.00**			**25,000**	**21.35%**			**$ -**	**0.00%**
	REVENUE									
MPXX16000068	Elwyn	$ 15,000.00								
MPXX16000262	Realauction.com LLC	$ 27,500.00								
	REVENUE	**$ 42,500.00**			**0**	**0.00%**			**$ -**	**0.00%**
	STREETS									
MPXX16000112	Contemporary Staffing Solutions, Inc.	$ 10,738.00								
MPXX16000150	Synergis Technologies	$ 10,000.00								
MPXX16000362	American Traffic Safety Services Association	$ 8,000.00								
MPXX16000354	Next Step Associates, LLC	$ 14,500.00					Next Step Associates, LLC	Af Amer Fem	$ 14,500.00	100.00%
	STREETS	**$ 43,238.00**			**0**	**0.00%**			**$ 14,500.00**	**33.54%**
	TREASURER, CITY									
MPXX16000271	McElwes and Quinn, LLC	$ 1.00					McElwes and Quinn, LLC	Wht Fem	$ 1.00	100.00%
MPXX16000311	GNP SERVICES, CPA, PA	$ 5,625.00					GNP SERVICES, CPA, PA	Wht Fem	$ 5,625.00	100.00%
	TREASURER, CITY	**$ 5,626.00**			**0**	**0.00%**			**$ 5,626.00**	**100.00%**
	WATER DEPARTMENT									
MPXX16000004	James O'Shaughnessy	$ 32,000.00								
MPXX16000005	Thomas Gallagher, CPA	$ 32,000.00								
MPXX16000033	Springhouse Computer School	$ 30,600.00								
MPXX16000035	Leadership Institute, Inc.	$ 32,000.00								
MPXX16000036	Leasot Academy	$ 32,000.00								
MPXX16000052	Mike Nelson Consulting, LLC	$ 30,000.00								
MPXX16000053	Total Equipment Training, Inc.	$ 30,000.00					Total Equipment Training, Inc.	Wht Fem	$ 30,000.00	100.00%
MPXX16000054	Kimberly A. Ferguson	$ 32,000.00	Kimberly A. Ferguson	Af Amer Fem	32,000	100.00%				
MPXX16000056	Teresa R. Vollmer	$ 32,000.00					Teresa R. Vollmer	Wht Fem	$ 32,000.00	100.00%
MPXX16000060	Industrial Trainers of America, Inc.	$ 25,000.00								
MPXX16000081	Signature Safety, LLC	$ 20,000.00								
MPXX16000082	Vivian Williams	$ 32,000.00					Vivian Williams	Wht Fem	$ 32,000.00	100.00%
MPXX16000083	Melena Murphy	$ 32,000.00					Melena Murphy	Wht Fem	$ 32,000.00	100.00%
MPXX16000084	Rachel Odoroff	$ 32,000.00					Rachel Odoroff	Wht Fem	$ 32,000.00	100.00%
MPXX16000085	Sandy Sorlien	$ 32,000.00					Sandy Sorlien	Wht Fem	$ 32,000.00	100.00%
MPXX16000103	USA Models	$ 32,000.00								
MPXX16000105	JASTECH Development Services, Inc	$ 32,000.00								
MPXX16000123	EnviroSim USA LLC	$ 17,500.00								
MPXX16000134	Lois A. Brink	$ 32,000.00					Lois A. Brink	Wht Fem	$ 32,000.00	100.00%
MPXX16000135	Andrea McClenon	$ 32,000.00	Andrea McClenon	Af Amer Fem	32,000	100.00%				
MPXX16000148	American Trainco LLC	$ 25,000.00								
MPXX16000174	Health Advocate, Inc	$ 32,000.00								
MPXX16000176	Alex Gilliam, LLC	$ 30,000.00								
MPXX16000214	TTI Environmental, Inc.	$ 32,000.00								
MPXX16000217	Diversified Settlement Services, Inc	$ 9,150.00								
MPXX16000218	Conservation Matters, LLC	$ 32,000.00					Conservation Matters, LLC	Wht Fem	$ 32,000.00	100.00%
MPXX16000219	Albert L. Pundt	$ 32,000.00								
MPXX16000226	Donald Schlenger and Associates, LLC	$ 32,000.00								
MPXX16000229	EFGrusheski Consulting	$ 32,000.00								
MPXX16000247	Adam Levine	$ 32,000.00								
MPXX16000256	Sears Iron Works	$ 30,000.00								
MPXX16000257	Amawalk Consulting Group, LLC	$ 32,000.00								
MPXX16000289	The Fiber Optic Marketplace, LLC	$ 14,310.00								

MISCELLANEOUS PURCHASE ORDER CONTRACT ACTIVITY

FISCAL YEAR 2016

DOCUMENT #	VENDOR NAME	AMOUNT	MBE				WBE			
			NAME	RACE	$	%	NAME	RACE	$	%
MPXX16000296	AAA School of Trucking	$ 31,360.00								
MPXX16000305	Daniel Glenn Kobza	$ 32,000.00								
MPXX16000312	Know It All Intelligence Group	$ 32,000.00								
MPXX16000338	Laboratory Testing, Inc.	$ 30,000.00								
MPXX16000380	ITTI(WELDER TRAININ)	$ 5,010.00								
MPXX16000366	CHRS, INC.	$ 30,000.00								
MPXX16000221	Kouvenda Media LLC	$ 32,000.00								
MPXX16000180	Jarvus Innovations, LLC	$ 10,000.00								
	WATER DEPARTMENT	**$ 1,167,930.00**			**64,000**	**5.48%**			**$ 254,000.00**	**21.75%**
	TOTAL MPOS	**$ 4,215,739.24**			**336,513**	**7.98%**			**$ 731,118.97**	**17.34%**
	LESS FEW OR NO	**$ 10,000.00**								
	ADJUSTED TOTAL MPOS	**$ 4,205,739.24**			**336,513**	**8.00%**			**$ 731,118.97**	**17.38%**

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Aviation	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 2,995,169	$ 1,918,795	$ -	$ 4,913,964	5.51%	$ 20,609,249
SSE	$ -	$ -	$ -	$ -	0.00%	$ 652,662
PROFESSIONAL SERVICES-FOR-PROFIT	$ 11,337,879	$ 9,435,633	$ -	$ 20,773,512	23.31%	$ 67,064,751
MISC ORDER PURCHASE	$ 64,000	$ 119,000	$ -	$ 183,000	0.21%	$ 564,000
SMALL ORDER PURCHASE	$ 23,827	$ 21,493	$ -	$ 45,320	0.05%	$ 234,322
TOTAL	**$ 14,420,875**	**$ 11,494,921**	**$ -**	**$ 25,915,796**	**29.08%**	**$ 89,124,984**
TOTAL PERCENTAGE	**16.18%**	**12.90%**	**0.00%**			
FY15 ACTUAL	**16.57%**	**8.64%**	**0.00%**	**25.21%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 25,915,796**	**29.08%**	
			DEPARTMENTAL TOTAL	**$ 89,124,984**		

Behavioral Health/Intellectual disAbility	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	
PROFESSIONAL SERVICES-FOR-PROFIT	$ 722,005	$ 1,298,116	$ -	$ 2,020,121	13.67%	$ 14,720,118
MISC ORDER PURCHASE	$ -	$ 30,000	$ -	$ 30,000	0.20%	$ 60,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 722,005**	**$ 1,328,116**	**$ -**	**$ 2,050,121**	**13.87%**	**$ 14,780,118**
TOTAL PERCENTAGE	**4.88%**	**8.99%**	**0.00%**			
FY15 ACTUAL	**3.84%**	**6.28%**	**0.00%**	**10.12%**		
FY16 GOAL	**5.00%**	**5.00%**	**0.00%**	**10.00%**		
			M/W/DS-BE TOTAL	**$ 2,050,121**	**13.87%**	
			DEPARTMENTAL TOTAL	**$ 14,780,118**		

City Planning Commission	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	
PROFESSIONAL SERVICES-FOR-PROFIT	$ 48,915	$ 167,328	$ -	$ 216,243	54.68%	$ 395,493
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 48,915**	**$ 167,328**	**$ -**	**$ 216,243**	**54.68%**	**$ 395,493**
TOTAL PERCENTAGE	**12.37%**	**42.31%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**10.00%**	**10.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 216,243**	**54.68%**	
			DEPARTMENTAL TOTAL	**$ 395,493**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

City Representative	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ 463,309
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 5,382
TOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**$ 468,691**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**20.00%**	**60.00%**	**0.00%**	**80.00%**		
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 468,691**		

Commerce	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 296,090	$ 35,160	$ -	$ 331,250	73.45%	$ 441,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 10,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 296,090**	**$ 35,160**	**$ -**	**$ 331,250**	**73.45%**	**$ 451,000**
TOTAL PERCENTAGE	**65.65%**	**7.80%**	**0.00%**			
FY15 ACTUAL	**48.38%**	**0.00%**	**0.00%**	**48.38%**		
FY16 GOAL	**25.00%**	**10.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 331,250**	**73.45%**	
			DEPARTMENTAL TOTAL	**$ 451,000**		

Finance, Director of	MBE	WBE	DSDBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 3,530,372	$ 1,241,500	$ -	$ 4,771,872	30.15%	$ 15,677,876
MISC ORDER PURCHASE	$ 20,667	$ -	$ -	$ 20,667	0.13%	$ 149,629
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 1,344
TOTAL	**$ 3,551,039**	**$ 1,241,500**	**$ -**	**$ 4,792,539**	**30.28%**	**$ 15,828,849**
TOTAL PERCENTAGE	**22.43%**	**7.84%**	**0.00%**			
FY15 ACTUAL	**20.70%**	**9.25%**	**0.00%**	**29.95%**		
FY16 GOAL	**25.00%**	**10.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 4,792,539**	**30.28%**	
			DEPARTMENTAL TOTAL	**$ 15,828,849**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Fire	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 457,150
PROFESSIONAL SERVICES-FOR-PROFIT	$ 140,000	$ 660,000	$ -	$ 800,000	17.33%	$ 4,000,000
MISC ORDER PURCHASE	$ 31,600	$ -	$ -	$ 31,600	0.68%	$ 39,600
SMALL ORDER PURCHASE	$ 20,002	$ 19,199	$ -	$ 39,201	0.85%	$ 120,033
TOTAL	**$ 140,000**	**$ 660,000**	**$ -**	**$ 870,801**	**18.86%**	**$ 4,616,783**
TOTAL PERCENTAGE	**3.03%**	**14.30%**	**0.00%**			
FY15 ACTUAL	**3.44%**	**14.34%**	**0.00%**	**17.79%**		
FY16 GOAL	**15.00%**	**5.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 870,801**	**18.86%**	
			DEPARTMENTAL TOTAL	**$ 4,616,783**		

Fleet Management	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ 32,000	$ -	$ 32,000	1.45%	$ 2,087,733
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ 25,000	$ -	$ 25,000	1.13%	$ 74,620
SMALL ORDER PURCHASE	$ -	$ 1,149	$ -	$ 1,149	0.05%	$ 51,487
TOTAL	**$ -**	**$ 58,149**	**$ -**	**$ 58,149**	**2.63%**	**$ 2,213,839**
TOTAL PERCENTAGE	**0.00%**	**2.63%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.53%**	**0.00%**	**0.53%**		
FY16 GOAL	**5.00%**	**0.00%**	**0.00%**	**5.00%**		
			M/W/DS-BE TOTAL	**$ 58,149**	**2.63%**	
			DEPARTMENTAL TOTAL	**$ 2,213,839**		

Health, Department of Public	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,408,962
PROFESSIONAL SERVICES-FOR-PROFIT	$ 700,195	$ 1,675,530	$ -	$ 2,375,725	30.11%	$ 5,742,192
MISC ORDER PURCHASE	$ -	$ 3,500	$ -	$ 3,500	0.04%	$ 202,004
SMALL ORDER PURCHASE	$ -	$ 25,775	$ -	$ 25,775	0.33%	$ 536,090
TOTAL	**$ 700,195**	**$ 1,704,805**	**$ -**	**$ 2,405,001**	**30.48%**	**$ 7,889,248**
TOTAL PERCENTAGE	**8.88%**	**21.61%**	**0.00%**			
FY15 ACTUAL	**8.08%**	**17.98%**	**0.00%**	**26.07%**		
FY16 GOAL	**10.00%**	**20.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 2,405,001**	**30.48%**	
			DEPARTMENTAL TOTAL	**$ 7,889,248**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Human Services, Department of	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,044,550
PROFESSIONAL SERVICES-FOR-PROFIT	$ 4,213,087	$ 274,540	$ -	$ 4,487,627	10.31%	$ 42,053,132
MISC ORDER PURCHASE	$ 29,496	$ 30,000	$ -	$ 59,496	0.14%	$ 123,496
SMALL ORDER PURCHASE	$ 17,588	$ -	$ -	$ 17,588	0.04%	$ 318,592
TOTAL	**$ 4,260,171**	**$ 304,540**	**$ -**	**$ 4,564,711**	**10.48%**	**$ 43,539,769**
TOTAL PERCENTAGE	**9.78%**	**0.70%**	**0.00%**			
FY15 ACTUAL	**6.48%**	**1.63%**	**0.00%**	**8.11%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 4,564,711**	**10.48%**	
			DEPARTMENTAL TOTAL	**$ 43,539,769**		

Law Department	MBE %	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 336,250	$ 1,261,779	$ -	$ 1,598,029	32.40%	$ 4,803,901
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 128,799
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 336,250**	**$ 1,261,779**	**$ -**	**$ 1,598,029**	**32.40%**	**$ 4,932,700**
TOTAL PERCENTAGE	**6.82%**	**25.58%**	**0.00%**			
FY15 ACTUAL	**16.92%**	**29.78%**	**0.00%**	**46.69%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 1,598,029**	**32.40%**	
			DEPARTMENTAL TOTAL	**$ 4,932,700**		

Library, Free	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,293,121
PROFESSIONAL SERVICES-FOR-PROFIT	$ 113,004	$ -	$ -	$ 113,004	3.36%	$ 1,491,704
MISC ORDER PURCHASE	$ 850	$ 23,450	$ -	$ 24,300	0.72%	$ 53,350
SMALL ORDER PURCHASE	$ 82,525	$ 57,831	$ -	$ 140,356	4.18%	$ 522,227
TOTAL	**$ 196,379**	**$ 81,281**	**$ -**	**$ 277,660**	**8.26%**	**$ 3,360,402**
TOTAL PERCENTAGE	**5.84%**	**2.42%**	**0.00%**			
FY15 ACTUAL	**7.90%**	**3.36%**	**0.00%**	**11.26%**		
FY16 GOAL	**10.00%**	**10.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 277,660**	**8.26%**	
			DEPARTMENTAL TOTAL	**$ 3,360,402**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Licenses and Inspections, Department of

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 2,272,830	$ -	$ -	$ 2,272,830	22.27%	$ 9,731,966
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 195,000	$ -	$ -	$ 195,000	1.91%	$ 371,775
MISC ORDER PURCHASE	$ 2,000	$ -	$ -	$ 2,000	0.02%	$ 30,900
SMALL ORDER PURCHASE	$ 33,602	$ 8,657	$ -	$ 42,258	0.41%	$ 69,340
TOTAL	**$ 2,503,432**	**$ 8,657**	**$ -**	**$ 2,512,088**	**24.62%**	**$ 10,203,982**
TOTAL PERCENTAGE	**24.53%**	**0.08%**	**0.00%**			
FY15 ACTUAL	**23.22%**	**0.39%**	**0.00%**	**23.61%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		

M/W/DS-BE TOTAL	**$ 2,512,088**	**24.62%**
DEPARTMENTAL TOTAL	**$ 10,203,982**	

Managing Director's Office

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 37,500	$ 10,000	$ -	$ 47,500	0.07%	$ 70,250,000
MISC ORDER PURCHASE	$ 5,000	$ -	$ -	$ 5,000	0.01%	$ 20,850
SMALL ORDER PURCHASE	$ 870	$ 1,730	$ -	$ 2,600	0.00%	$ 248,624
TOTAL	**$ 43,370**	**$ 11,730**	**$ -**	**$ 55,100**	**0.08%**	**$ 70,519,474**
TOTAL PERCENTAGE	**0.06%**	**0.02%**	**0.00%**			
FY15 ACTUAL	**0.04%**	**0.22%**	**0.00%**	**0.26%**		
FY16 GOAL	**10.00%**	**5.00%**	**0.00%**	**15.00%**		

M/W/DS-BE TOTAL	**$ 55,100**	**0.08%**
DEPARTMENTAL TOTAL	**$ 70,519,474**	

Mayor's Office

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 40,000	$ 350,000	$ -	$ 390,000	35.65%	$ 1,012,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 82,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 40,000**	**$ 350,000**	**$ -**	**$ 390,000**	**35.65%**	**$ 1,094,000**
TOTAL PERCENTAGE	**3.66%**	**31.99%**	**0.00%**			
FY15 ACTUAL	**42.13%**	**15.91%**	**0.00%**	**58.04%**		
FY16 GOAL	**20.00%**	**20.00%**	**0.00%**	**40.00%**		

M/W/DS-BE TOTAL	**$ 390,000**	**35.65%**
DEPARTMENTAL TOTAL	**$ 1,094,000**	

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Mayor's Office of Community Empowerment of Opportunity	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ 64,000	$ -	$ 64,000	45.61%	$ 138,592
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 1,727
TOTAL	**$ -**	**$ 64,000**	**$ -**	**$ 64,000**	**45.61%**	**$ 140,319**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**54.40%**	**0.00%**	**54.40%**		
FY16 GOAL	**35.00%**	**15.00%**	**0.00%**	**50.00%**		
			M/W/DS-BE TOTAL	**$ 64,000**	**45.61%**	
			DEPARTMENTAL TOTAL	**$ 140,319**		

Mayor's Office of Transportation and Utilities	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ -**	**$ -**	$ -	**0.00%**	**$ -**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ -**		

Office of Arts, Culture, and Creative Economy	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 15,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**$ 15,000**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**10.00%**	**5.00%**	**0.00%**	**15.00%**		
JL						
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 15,000**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Office of Housing & Community Development (OHCD)	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ 72,500	$ -	$ 72,500	0.00%	$ 82,500
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 110,322
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 72,500**	**$ -**	**$ 72,500**	**0.00%**	**$ 192,822**
TOTAL PERCENTAGE	**$ -**	**$ -**	**$ -**			
FY15 ACTUAL	**0.00%**	**64.44%**	**0.00%**	**64.44%**		
FY16 GOAL	**0.00%**	**40.00%**	**0.00%**	**40.00%**		
			M/W/DS-BE TOTAL	**$ 72,500**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 192,822**		

Office of Innovation & Technology	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,917,080
PROFESSIONAL SERVICES-FOR-PROFIT	$ 6,034,523	$ 957,033	$ -	$ 6,991,556	21.27%	$ 30,254,467
MISC ORDER PURCHASE	$ 26,500	$ 15,000	$ -	$ 41,500	0.13%	$ 141,255
SMALL ORDER PURCHASE	$ 18,800	$ -	$ -	$ 18,800	0.06%	$ 557,488
TOTAL	**$ 6,079,823**	**$ 972,033**	**$ -**	**$ 7,051,856**	**21.45%**	**$ 32,870,290**
TOTAL PERCENTAGE	**$ 0**	**$ 0**	**$ -**			
FY15 ACTUAL	**11.96%**	**8.14%**	**0.00%**	**20.10%**		
FY16 GOAL	**20.00%**	**5.00%**	**0.00%**	**25.00%**		
			M/W/DS-BE TOTAL	**$ 7,051,856**	**21.45%**	
			DEPARTMENTAL TOTAL	**$ 32,870,290**		

Office of the Inspecter General	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 10,000	$ -	$ -	$ 10,000	11.07%	$ 85,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 5,330
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 10,000**	**$ -**	**$ -**	**$ 10,000**	**11.07%**	**$ 90,330**
TOTAL PERCENTAGE	**11.07%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**6.07%**	**0.00%**	**0.00%**	**6.07%**		
FY16 GOAL	**30.00%**	**0.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 10,000**	**11.07%**	
			DEPARTMENTAL TOTAL	**$ 90,330**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Office of Supportive Housing (OSH)	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,037,141
PROFESSIONAL SERVICES-FOR-PROFIT	$ 698,785	$ 431,320	$ -	$ 1,130,105	25.74%	$ 3,203,347
MISC ORDER PURCHASE	$ 16,000	$ 70,248	$ -	$ 86,248	1.96%	$ 116,248
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 33,970
TOTAL	**$ 714,785**	**$ 501,568**	**$ -**	**$ 1,216,353**	**27.70%**	**$ 4,390,706**
TOTAL PERCENTAGE	**16.28%**	**11.42%**	**0.00%**			
FY15 ACTUAL	**32.01%**	**9.81%**	**0.00%**	**41.82%**		
FY16 GOAL	**25.00%**	**5.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 1,216,353**	**27.70%**	
			DEPARTMENTAL TOTAL	**$ 4,390,706**		

Parks & Recreation	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 65,460
PROFESSIONAL SERVICES-FOR-PROFIT	$ 45,000	$ 234,500	$ -	$ 279,500	16.88%	$ 973,178
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 24,502
SMALL ORDER PURCHASE	$ 12,736	$ 55,386	$ -	$ 68,121	4.11%	$ 592,779
TOTAL	**$ 57,736**	**$ 289,886**	**$ -**	**$ 347,621**	**20.99%**	**$ 1,655,920**
TOTAL PERCENTAGE	**3.49%**	**17.51%**	**0.00%**			
FY15 ACTUAL	**9.90%**	**10.08%**	**0.00%**	**19.98%**		
FY16 GOAL	**15.00%**	**10.00%**	**0.00%**	**25.00%**		
			M/W/DS-BE TOTAL	**$ 347,621**	**20.99%**	
			DEPARTMENTAL TOTAL	**$ 1,655,920**		

Pensions & Retirement, Board of	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ 597,800
MISC ORDER PURCHASE	$ 5,000	$ -	$ -	$ 5,000	0.78%	$ 40,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 5,000**	**$ -**	**$ -**	**$ 5,000**	**0.78%**	**$ 637,800**
TOTAL PERCENTAGE	**0.78%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.77%**	**0.00%**	**0.00%**	**0.77%**		
FY16 GOAL	**15.00%**	**0.00%**	**0.00%**	**15.00%**		
			M/W/DS-BE TOTAL	**$ 5,000**	**0.78%**	
			DEPARTMENTAL TOTAL	**$ 637,800**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Personnel	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 400,000	$ -	$ -	$ 400,000	7.65%	$ 5,110,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 94,607
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 24,437
TOTAL	**$ 400,000**	**$ -**	**$ -**	**$ 400,000**	**7.65%**	**$ 5,229,044**
TOTAL PERCENTAGE	**7.65%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**10.69%**	**6.41%**	**0.00%**	**17.10%**		
FY16 GOAL	**15.00%**	**5.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 400,000**	**7.65%**	
			DEPARTMENTAL TOTAL	**$ 5,229,044**		

Police	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 240,095
PROFESSIONAL SERVICES-FOR-PROFIT	$ 75,000	$ 7,556	$ -	$ 82,556	2.71%	$ 1,913,350
MISC ORDER PURCHASE	$ 36,800	$ 30,500	$ -	$ 67,300	2.21%	$ 137,440
SMALL ORDER PURCHASE	$ 10,861	$ 35,447	$ -	$ 46,309	1.52%	$ 754,827
TOTAL	**$ 122,661**	**$ 73,503**	**$ -**	**$ 196,165**	**6.44%**	**$ 3,045,713**
TOTAL PERCENTAGE	**4.03%**	**2.41%**	**0.00%**			
FY15 ACTUAL	**2.49%**	**0.99%**	**0.00%**	**3.47%**		
FY16 GOAL	**6.00%**	**2.00%**	**0.00%**	**8.00%**		
			M/W/DS-BE TOTAL	**$ 196,165**	**6.44%**	
			DEPARTMENTAL TOTAL	**$ 3,045,713**		

Prisons	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 250,458
PROFESSIONAL SERVICES-FOR-PROFIT	$ 16,499,771	$ 12,196,235	$ -	$ 28,696,006	28.72%	$ 99,004,567
MISC ORDER PURCHASE	$ 9,600	$ 28,800	$ -	$ 38,400	0.04%	$ 340,082
SMALL ORDER PURCHASE	$ 4,702	$ 31,336	$ -	$ 36,038	0.04%	$ 329,009
TOTAL	**$ 16,514,073**	**$ 12,256,371**	**$ -**	**$ 28,770,444**	**28.79%**	**$ 99,924,115**
TOTAL PERCENTAGE	**16.53%**	**12.27%**	**0.00%**			
FY15 ACTUAL	**16.82%**	**12.77%**	**0.00%**	**29.59%**		
FY16 GOAL	**30.00%**	**5.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 28,770,444**	**28.79%**	
			DEPARTMENTAL TOTAL	**$ 99,924,115**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Procurement	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ 0	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ 1
MISC ORDER PURCHASE	$ -	$ 8,300	$ -	$ 8,300	0.00%	$ 8,300
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 8,300**	**$ -**	**$ 8,300**	**99.99%**	**$ 8,301**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**9.33%**	**14.00%**	**0.00%**	**23.33%**		
FY16 GOAL	**5.00%**	**5.00%**	**0.00%**	**10.00%**		
			M/W/DS-BE TOTAL	**$ 8,300**	**99.99%**	
			DEPARTMENTAL TOTAL	**$ 8,301**		

Property Assessment, Office of	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ 228,378	$ -	$ 228,378	45.32%	$ 418,378
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 85,500
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 228,378**	**$ -**	**$ 228,378**	**45.32%**	**$ 503,878**
TOTAL PERCENTAGE	**0.00%**	**45.32%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**54.07%**	**0.00%**	**54.07%**		
FY16 GOAL	**0.00%**	**65.00%**	**0.00%**	**65.00%**		
			M/W/DS-BE TOTAL	**$ 228,378**	**45.32%**	
			DEPARTMENTAL TOTAL	**$ 503,878**		

Property, Department of Public	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 4,046,250	$ 4,419,999	$ -	$ 8,466,249	15.63%	$ 32,438,881
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 13,679,904	$ 5,861,823	$ -	$ 19,541,727	36.08%	$ 21,607,391
MISC ORDER PURCHASE	$ -	$ 9,195	$ -	$ 9,195	0.02%	$ 42,945
SMALL ORDER PURCHASE	$ -	$ 372	$ -	$ 372	0.00%	$ 66,274
TOTAL	**$ 17,726,154**	**$ 10,291,389**	**$ -**	**$ 28,017,543**	**51.74%**	**$ 54,155,491**
TOTAL PERCENTAGE	**32.73%**	**19.00%**	**0.00%**			
FY15 ACTUAL	**46.83%**	**11.96%**	**0.10%**	**58.89%**		
FY16 GOAL	**40.00%**	**10.00%**	**0.00%**	**50.00%**		
			M/W/DS-BE TOTAL	**$ 28,017,543**	**51.74%**	
			DEPARTMENTAL TOTAL	**$ 54,155,491**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Records	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 334,340	$ 98,700	$ -	$ 433,040	18.26%	$ 2,185,600
MISC ORDER PURCHASE	$ 25,000	$ -	$ -	$ 25,000	1.05%	$ 117,074
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 68,895
TOTAL	**$ 359,340**	**$ 98,700**	**$ -**	**$ 458,040**	**19.31%**	**$ 2,371,569**
TOTAL PERCENTAGE	**15.15%**	**4.16%**	**0.00%**			
FY15 ACTUAL	**14.07%**	**0.00%**	**0.00%**	**14.07%**		
FY16 GOAL	**20.00%**	**5.00%**	**0.00%**	**25.00%**		
			M/W/DS-BE TOTAL	**$ 458,040**	**19.31%**	
			DEPARTMENTAL TOTAL	**$ 2,371,569**		

Revenue	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 210,537
PROFESSIONAL SERVICES-FOR-PROFIT	$ 5,322,900	$ 632,000	$ -	$ 5,954,900	25.44%	$ 22,948,990
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 42,500
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 203,451
TOTAL	**$ 5,322,900**	**$ 632,000**	**$ -**	**$ 5,954,900**	**25.44%**	**$ 23,405,477**
TOTAL PERCENTAGE	**22.74%**	**2.70%**	**0.00%**			
FY15 ACTUAL	**17.01%**	**27.05%**	**0.00%**	**44.06%**		
FY16 GOAL	**20.00%**	**25.00%**	**0.00%**	**45.00%**		
			M/W/DS-BE TOTAL	**$ 5,954,900**	**25.44%**	
			DEPARTMENTAL TOTAL	**$ 23,405,477**		

Streets	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 951,410	$ 1,527,243	$ -	$ 2,478,653	3.85%	$ 11,932,682
SSE	$ 1,232,000	$ 13,416,800	$ -	$ 14,648,800	22.77%	$ 36,242,000
PROFESSIONAL SERVICES-FOR-PROFIT	$ 1,332,750	$ 2,245,413	$ -	$ 3,578,163	5.56%	$ 15,928,727
MISC ORDER PURCHASE	$ -	$ 14,500	$ -	$ 14,500	0.02%	$ 43,238
SMALL ORDER PURCHASE	$ -	$ 1,150	$ -	$ 1,150	0.00%	$ 181,848
TOTAL	**$ 3,516,160**	**$ 17,205,106**	**$ -**	**$ 20,721,266**	**32.21%**	**$ 64,328,495**
TOTAL PERCENTAGE	**5.47%**	**26.75%**	**0.00%**			
FY15 ACTUAL	**7.60%**	**24.53%**	**0.00%**	**32.13%**		
FY16 GOAL	**20.00%**	**11.00%**	**0.00%**	**31.00%**		
			M/W/DS-BE TOTAL	**$ 20,721,266**	**32.21%**	
			DEPARTMENTAL TOTAL	**$ 64,328,495**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY

FISCAL YEAR 2016

Treasurer, City	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 356,685	$ 256,236	$ -	$ 612,921	21.55%	$ 2,838,499
MISC ORDER PURCHASE	$ -	$ 5,626	$ -	$ 5,626	0.20%	$ 5,626
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 356,685**	**$ 261,862**	**$ -**	**$ 618,547**	**21.75%**	**$ 2,844,125**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**10.20%**	**14.07%**	**0.00%**	**24.26%**		
FY16 GOAL	**15.00%**	**15.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 618,547**	**21.75%**	
			DEPARTMENTAL TOTAL	**$ 2,844,125**		

Water Department	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 24,488,320	$ 18,164,004	$ -	$ 42,652,324	17.23%	$ 165,950,756
SSE	$ -	$ 519,450	$ -	$ 519,450	0.21%	$ 7,985,432
PROFESSIONAL SERVICES-FOR-PROFIT	$ 17,077,252	$ 11,843,224	$ -	$ 28,920,475	11.68%	$ 71,934,879
MISC ORDER PURCHASE	$ 64,000	$ 254,000	$ -	$ 318,000	0.13%	$ 1,167,930
SMALL ORDER PURCHASE	$ 13,367	$ -	$ -	$ 13,367	0.01%	$ 544,740
TOTAL	**$ 41,642,939**	**$ 30,780,678**	**$ -**	**$ 72,423,617**	**29.25%**	**$ 247,583,737**
TOTAL PERCENTAGE	**16.82%**	**12.43%**	**0.00%**			
FY15 ACTUAL	**17.39%**	**11.20%**	**0.00%**	**28.59%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 72,423,617**	**29.25%**	
			DEPARTMENTAL TOTAL	**$ 247,583,737**		

All Departments	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 34,753,979	$ 26,030,041	$ -	$ 60,784,020	25.26%	$ 240,663,534
SUPPLY, SERVICE & EQUIPMENT	$ 1,232,000	$ 13,968,250	$ -	$ 15,200,250	27.46%	$ 55,355,690
PERSONAL & PROFESSIONAL SERVICES-FOR-PROFIT	$ 83,577,206	$ 51,474,505	$ -	$ 135,051,711	26.63%	$ 507,110,615
MISCELLANEOUS PURCHASE ORDERS	$ 336,513	$ 731,119	$ -	$ 1,067,632	25.32%	$ 4,215,739
SMALL ORDER PURCHASES	$ 238,880	$ 259,524	$ -	$ 498,404	9.12%	$ 5,466,885
SUB TOTAL	**$ 120,138,578**	**$ 92,463,439**	**$ -**	**$ 212,602,017**	**26.16%**	**$ 812,812,463.33**
CITY WIDE	**$ 344,340**	**$ 3,117,722**	**$ -**	**$ 3,462,062**	**4.77%**	**$ 72,565,072**
GRAND TOTAL	**$ 120,482,918**	**$ 95,581,161**	**$ -**	**$ 216,064,079**	**24.40%**	**$ 885,377,535**
			M/W/DS-BE TOTAL	**$ 216,064,079**	**24.40%**	
			GRAND TOTAL	**$ 885,377,535**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Aviation	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 2,995,169	$ 1,918,795	$ -	$ 4,913,964	5.53%	$ 20,609,249
SSE	$ -	$ -	$ -	$ -	0.00%	$ 313,311
PROFESSIONAL SERVICES-FOR-PROFIT	$ 11,337,879	$ 9,435,633	$ -	$ 20,773,512	23.40%	$ 67,064,751
MISC ORDER PURCHASE	$ 64,000	$ 119,000	$ -	$ 183,000	0.21%	$ 564,000
SMALL ORDER PURCHASE	$ 23,827	$ 21,493	$ -	$ 45,320	0.05%	$ 234,322
TOTAL	**$ 14,420,875**	**$ 11,494,921**	**$ -**	**$ 25,915,796**	**29.19%**	**$ 88,785,633**
TOTAL PERCENTAGE	**16.24%**	**12.95%**	**0.00%**			
FY15 ACTUAL	**16.57%**	**8.64%**	**0.00%**	**25.21%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 25,915,796**	**29.19%**	
			DEPARTMENTAL TOTAL	**$ 88,785,633**		

Behavioral Health/Intellectual Disability	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 722,005	$ 1,298,116	$ -	$ 2,020,121	13.67%	$ 14,720,118
MISC ORDER PURCHASE	$ -	$ 30,000	$ -	$ 30,000	0.20%	$ 60,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 722,005**	**$ 1,328,116**	**$ -**	**$ 2,050,121**	**13.87%**	**$ 14,780,118**
TOTAL PERCENTAGE	**4.88%**	**8.99%**	**0.00%**			
FY15 ACTUAL	**3.84%**	**6.28%**	**0.00%**	**10.12%**		
FY16 GOAL	**5.00%**	**5.00%**	**0.00%**	**10.00%**		
			M/W/DS-BE TOTAL	**$ 2,050,121**	**13.87%**	
			DEPARTMENTAL TOTAL	**$ 14,780,118**		

City Planning Commission	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	
PROFESSIONAL SERVICES-FOR-PROFIT	$ 48,915	$ 167,328	$ -	$ 216,243	54.68%	$ 395,493
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 48,915**	**$ 167,328**	**$ -**	**$ 216,243**	**54.68%**	**$ 395,493**
TOTAL PERCENTAGE	**12.37%**	**42.31%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**10.00%**	**10.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 216,243**	**54.68%**	
			DEPARTMENTAL TOTAL	**$ 395,493**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

City Representative

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ 32,000
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 5,382
TOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**$ 37,382**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**20.00%**	**60.00%**	**0.00%**	**80.00%**		
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 37,382**		

Commerce

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 296,090	$ 35,160	$ -	$ 331,250	0.00%	$ 441,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 10,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 296,090**	**$ 35,160**	**$ -**	**$ 331,250**	**73.45%**	**$ 451,000**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**48.38%**	**0.00%**	**0.00%**	**48.38%**		
FY16 GOAL	**25.00%**	**10.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 331,250**	**73.45%**	
			DEPARTMENTAL TOTAL	**$ 451,000**		

Finance, Director of

	MBE	WBE	DSDBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 3,530,372	$ 1,241,500	$ -	$ 4,771,872	30.15%	$ 15,677,876
MISC ORDER PURCHASE	$ 20,667	$ -	$ -	$ 20,667	0.13%	$ 149,629
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 1,344
TOTAL	**$ 3,551,039**	**$ 1,241,500**	**$ -**	**$ 4,792,539**	**30.28%**	**$ 15,828,849**
TOTAL PERCENTAGE	**22.43%**	**7.84%**	**0.00%**			
FY15 ACTUAL	**20.70%**	**9.25%**	**0.00%**	**29.95%**		
FY16 GOAL	**25.00%**	**10.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 4,792,539**	**30.28%**	
			DEPARTMENTAL TOTAL	**$ 15,828,849**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Fire

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 457,150
PROFESSIONAL SERVICES-FOR-PROFIT	$ 140,000	$ 660,000	$ -	$ 800,000	17.33%	$ 4,000,000
MISC ORDER PURCHASE	$ 31,600	$ -	$ -	$ 31,600	0.68%	$ 39,600
SMALL ORDER PURCHASE	$ 20,002	$ 19,199	$ -	$ 39,201	0.85%	$ 120,033
TOTAL	**$ 191,602**	**$ 679,199**	**$ -**	**$ 870,801**	**18.86%**	**$ 4,616,783**
TOTAL PERCENTAGE	**4.15%**	**14.71%**	**0.00%**			
FY15 ACTUAL	**3.62%**	**15.09%**	**0.00%**	**18.72%**		
FY16 GOAL	**10.00%**	**5.00%**	**0.00%**	**15.00%**		
			M/W/DS-BE TOTAL	**$ 870,801**	**18.86%**	
			DEPARTMENTAL TOTAL	**$ 4,616,783**		

Fleet Management

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ 32,000	$ -	$ 32,000	1.48%	$ 2,042,130
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ 25,000	$ -	$ 25,000	1.15%	$ 74,620
SMALL ORDER PURCHASE	$ -	$ 1,149	$ -	$ 1,149	0.05%	$ 51,487
TOTAL	**$ -**	**$ 58,149**	**$ -**	**$ 58,149**	**2.68%**	**$ 2,168,236**
TOTAL PERCENTAGE	**0.00%**	**2.68%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.55%**	**0.00%**	**0.55%**		
FY16 GOAL	**5.00%**	**0.00%**	**0.00%**	**5.00%**		
			M/W/DS-BE TOTAL	**$ 58,149**	**2.68%**	
			DEPARTMENTAL TOTAL	**$ 2,168,236**		

Health, Department of Public

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 473,385
PROFESSIONAL SERVICES-FOR-PROFIT	$ 700,195	$ 1,675,530	$ -	$ 2,375,725	43.57%	$ 4,251,261
MISC ORDER PURCHASE	$ -	$ 3,500	$ -	$ 3,500	0.06%	$ 192,004
SMALL ORDER PURCHASE	$ -	$ 25,775	$ -	$ 25,775	0.47%	$ 536,090
TOTAL	**$ 700,195**	**$ 1,704,805**	**$ -**	**$ 2,405,001**	**44.11%**	**$ 5,452,741**
TOTAL PERCENTAGE	**12.84%**	**31.27%**	**0.00%**			
FY15 ACTUAL	**10.00%**	**22.24%**	**0.00%**	**32.24%**		
FY16 GOAL	**10.00%**	**20.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 2,405,001**	**44.11%**	
			DEPARTMENTAL TOTAL	**$ 5,452,741**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Human Services, Department of

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,044,549.97
PROFESSIONAL SERVICES-FOR-PROFIT	$ 4,213,086.50	$ 274,540.00	$ -	$ 4,487,626.50	29.64%	$ 13,655,915.25
MISC ORDER PURCHASE	$ 29,496.00	$ 30,000.00	$ -	$ 59,496.00	0.39%	$ 123,496.00
SMALL ORDER PURCHASE	$ 17,588.48	$ -	$ -	$ 17,588.48	0.12%	$ 318,591.65
TOTAL	**$ 4,260,170.98**	**$ 304,540.00**	**$ -**	**$ 4,564,710.98**	**30.14%**	**$ 15,142,552.87**
TOTAL PERCENTAGE	**28.13%**	**2.01%**	**0.00%**			
FY15 ACTUAL	**22.32%**	**5.60%**	**0.00%**	**27.92%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 4,564,711**	**30.14%**	
			DEPARTMENTAL TOTAL	**$ 15,142,553**		

Law Department

	MBE %	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 336,250.00	$ 1,261,778.75	$ -	$ 1,598,028.75	32.40%	$ 4,803,900.75
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 128,799.00
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 336,250.00**	**$ 1,261,778.75**	**$ -**	**$ 1,598,028.75**	**32.40%**	**$ 4,932,699.75**
TOTAL PERCENTAGE	**6.82%**	**25.58%**	**0.00%**			
FY15 ACTUAL	**16.92%**	**29.78%**	**0.00%**	**46.69%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 1,598,029**	**32.40%**	
			DEPARTMENTAL TOTAL	**$ 4,932,700**		

Library, Free

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,293,121.12
PROFESSIONAL SERVICES-FOR-PROFIT	$ 113,004.00	$ -	$ -	$ 113,004.00	4.90%	$ 437,004.00
MISC ORDER PURCHASE	$ 850.00	$ 23,450.00	$ -	$ 24,300.00	1.05%	$ 53,350.00
SMALL ORDER PURCHASE	$ 82,525.14	$ 57,830.58	$ -	$ 140,355.72	6.09%	$ 522,227.32
TOTAL	**$ 196,379.14**	**$ 81,280.58**	**$ -**	**$ 277,659.72**	**12.04%**	**$ 2,305,702.44**
TOTAL PERCENTAGE	**8.52%**	**3.53%**	**0.00%**			
FY15 ACTUAL	**13.19%**	**5.60%**	**0.00%**	**18.79%**		
FY16 GOAL	**10.00%**	**10.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 277,660**	**12.04%**	
			DEPARTMENTAL TOTAL	**$ 2,305,702**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Licenses and Inspections, Department of

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 2,272,830.00	$ -	$ -	$ 2,272,830.00	22.27%	$ 9,731,966.28
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 195,000.00	$ -	$ -	$ 195,000.00	1.91%	$ 371,775.00
MISC ORDER PURCHASE	$ 2,000.00	$ -	$ -	$ 2,000.00	0.02%	$ 30,900.00
SMALL ORDER PURCHASE	$ 33,601.65	$ 8,656.80	$ -	$ 42,258.45	0.41%	$ 69,340.35
TOTAL	**$ 2,503,431.65**	**$ 8,656.80**	**$ -**	**$ 2,512,088.45**	**24.62%**	**$ 10,203,981.63**
TOTAL PERCENTAGE	**24.53%**	**0.08%**	**0.00%**			
FY15 ACTUAL	**23.22%**	**0.39%**	**0.00%**	**23.62%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 2,512,088**	**24.62%**	
			DEPARTMENTAL TOTAL	**$ 10,203,982**		

Managing Director's Office

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 37,500.00	$ 10,000.00	$ -	$ 47,500.00	9.14%	$ 250,000.00
MISC ORDER PURCHASE	$ 5,000.00	$ -	$ -	$ 5,000.00	0.96%	$ 20,850.00
SMALL ORDER PURCHASE	$ 869.70	$ 1,730.00	$ -	$ 2,599.70	0.50%	$ 248,623.68
TOTAL	**$ 43,369.70**	**$ 11,730.00**	**$ -**	**$ 55,099.70**	**10.61%**	**$ 519,473.68**
TOTAL PERCENTAGE	**8.35%**	**2.26%**	**0.00%**			
FY15 ACTUAL	**2.64%**	**16.77%**	**0.00%**	**19.42%**		
FY16 GOAL	**10.00%**	**5.00%**	**0.00%**	**15.00%**		
			M/W/DS-BE TOTAL	**$ 55,100**	**10.61%**	
			DEPARTMENTAL TOTAL	**$ 519,474**		

Mayor's Office

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 40,000.00	$ 350,000.00	$ -	$ 390,000.00	35.65%	$ 1,012,000.00
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 82,000.00
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 40,000.00**	**$ 350,000.00**	**$ -**	**$ 390,000.00**	**35.65%**	**$ 1,094,000.00**
TOTAL PERCENTAGE	**3.66%**	**31.99%**	**0.00%**			
FY15 ACTUAL	**42.13%**	**15.91%**	**0.00%**	**58.04%**		
FY16 GOAL	**20.00%**	**20.00%**	**0.00%**	**40.00%**		
			M/W/DS-BE TOTAL	**$ 390,000**	**35.65%**	
			DEPARTMENTAL TOTAL	**$ 1,094,000**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Mayor's Office of Community Empowerment of Opportunity	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ 64,000.00	$ -	$ 64,000.00	45.61%	$ 138,592.00
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 1,727.21
TOTAL	**$ -**	**$ 64,000.00**	**$ -**	**$ 64,000.00**	**45.61%**	**$ 140,319.21**
TOTAL PERCENTAGE	**0.00%**	**45.61%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**54.40%**	**0.00%**	**54.40%**		
FY16 GOAL	**35.00%**	**15.00%**	**0.00%**	**50.00%**		
			M/W/DS-BE TOTAL	**$ 64,000**	**45.61%**	
			DEPARTMENTAL TOTAL	**$ 140,319**		

Mayor's Office of Transportation and Utilities	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ -**	**$ -**	$ -	**0.00%**	**$ -**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
JL						
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 0**		

Office of Arts, Culture, and Creative Economy	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ -
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 15,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ -**	**$ -**	**$ -**	**0.00%**	**$ 15,000**
TOTAL PERCENTAGE	**0.00%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**0.00%**	**0.00%**	**0.00%**		
FY16 GOAL	**10.00%**	**5.00%**	**0.00%**	**15.00%**		
			M/W/DS-BE TOTAL	**$ -**	**0.00%**	
			DEPARTMENTAL TOTAL	**$ 15,000**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Office of Housing & Community Development (OHCD)

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ 72,500	$ -	$ 72,500	37.60%	$ 82,500
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 110,322
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 72,500**	**$ -**	**$ 72,500**	**37.60%**	**$ 192,822**
TOTAL PERCENTAGE	**0.00%**	**37.60%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**64.44%**	**0.00%**	**64.44%**		
FY16 GOAL	**0.00%**	**40.00%**	**0.00%**	**40.00%**		
			M/W/DS-BE TOTAL	**$ 72,500**	**37.60%**	
			DEPARTMENTAL TOTAL	**$ 192,822**		

Office of Innovation & Technology

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,362,390
PROFESSIONAL SERVICES-FOR-PROFIT	$ 6,034,523	$ 957,033	$ -	$ 6,991,556	26.03%	$ 24,797,804
MISC ORDER PURCHASE	$ 26,500	$ 15,000	$ -	$ 41,500	0.15%	$ 141,255
SMALL ORDER PURCHASE	$ 18,800	$ -	$ -	$ 18,800	0.07%	$ 557,488
TOTAL	**$ 6,079,823**	**$ 972,033**	**$ -**	**$ 7,051,856**	**26.26%**	**$ 26,858,936**
TOTAL PERCENTAGE	**22.64%**	**3.62%**	**0.00%**			
FY15 ACTUAL	**14.81%**	**10.08%**	**0.00%**	**24.89%**		
FY16 GOAL	**20.00%**	**5.00%**	**0.00%**	**25.00%**		
			M/W/DS-BE TOTAL	**$ 7,051,856**	**26.26%**	
			DEPARTMENTAL TOTAL	**$ 26,858,936**		

Office of the Inspecter General

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 10,000	$ -	$ -	$ 10,000	11.07%	$ 85,000
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 5,330
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 10,000**	**$ -**	**$ -**	**$ 10,000**	**11.07%**	**$ 90,330**
TOTAL PERCENTAGE	**11.07%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**67.50%**	**0.00%**	**0.00%**	**67.50%**		
FY16 GOAL	**30.00%**	**0.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 10,000**	**11.07%**	
			DEPARTMENTAL TOTAL	**$ 90,330**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Office of Supportive Housing (OSH)

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 1,037,141
PROFESSIONAL SERVICES-FOR-PROFIT	$ 698,785	$ 431,320	$ -	$ 1,130,105	25.74%	$ 3,203,347
MISC ORDER PURCHASE	$ 16,000	$ 70,248	$ -	$ 86,248	1.96%	$ 116,248
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 33,970
TOTAL	**$ 714,785**	**$ 501,568**	**$ -**	**$ 1,216,353**	**27.70%**	**$ 4,390,706**
TOTAL PERCENTAGE	**16.28%**	**11.42%**	**0.00%**			
FY15 ACTUAL	**32.01%**	**9.81%**	**0.00%**	**41.82%**		
FY16 GOAL	**25.00%**	**5.00%**	**0.00%**	**30.00%**		

M/W/DS-BE TOTAL	**$ 1,216,353**	**27.70%**
DEPARTMENTAL TOTAL	**$ 4,390,706**	

Parks & Recreation

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 65,460
PROFESSIONAL SERVICES-FOR-PROFIT	$ 45,000	$ 234,500	$ -	$ 279,500	16.88%	$ 973,178
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 24,502
SMALL ORDER PURCHASE	$ 12,736	$ 55,386	$ -	$ 68,121	4.11%	$ 592,779
TOTAL	**$ 57,736**	**$ 289,886**	**$ -**	**$ 347,621**	**20.99%**	**$ 1,655,920**
TOTAL PERCENTAGE	**3.49%**	**17.51%**	**0.00%**			
FY15 ACTUAL	**10.39%**	**10.58%**	**0.00%**	**20.96%**		
FY16 GOAL	**15.00%**	**10.00%**	**0.00%**	**25.00%**		

M/W/DS-BE TOTAL	**$ 347,621**	**20.99%**
DEPARTMENTAL TOTAL	**$ 1,655,920**	

Pensions & Retirement, Board of

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ 597,800
MISC ORDER PURCHASE	$ 5,000	$ -	$ -	$ 5,000	0.78%	$ 40,000
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 5,000**	**$ -**	**$ -**	**$ 5,000**	**0.78%**	**$ 637,800**
TOTAL PERCENTAGE	**0.78%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**0.77%**	**0.00%**	**0.00%**	**0.77%**		
FY16 GOAL	**15.00%**	**0.00%**	**0.00%**	**15.00%**		

M/W/DS-BE TOTAL	**$ 5,000**	**0.78%**
DEPARTMENTAL TOTAL	**$ 637,800**	

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Personnel

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 400,000	$ -	$ -	$ 400,000	7.65%	$ 5,110,000
MISC ORDER PURCHASE		$ -	$ -	$ -	0.00%	$ 94,607
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 24,437
TOTAL	**$ 400,000**	**$ -**	**$ -**	**$ 400,000**	**7.65%**	**$ 5,229,044**
TOTAL PERCENTAGE	**7.65%**	**0.00%**	**0.00%**			
FY15 ACTUAL	**10.69%**	**6.41%**	**0.00%**	**17.10%**		
FY16 GOAL	**15.00%**	**5.00%**	**0.00%**	**20.00%**		
			M/W/DS-BE TOTAL	**$ 400,000**	**7.65%**	
			DEPARTMENTAL TOTAL	**$ 5,229,044**		

Police

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 165,095
PROFESSIONAL SERVICES-FOR-PROFIT	$ 75,000	$ 7,556	$ -	$ 82,556	3.34%	$ 1,411,350
MISC ORDER PURCHASE	$ 36,800	$ 30,500	$ -	$ 67,300	2.73%	$ 137,440
SMALL ORDER PURCHASE	$ 10,861	$ 35,447	$ -	$ 46,309	1.88%	$ 754,827
TOTAL	**$ 122,661**	**$ 73,503**	**$ -**	**$ 196,165**	**7.95%**	**$ 2,468,713**
TOTAL PERCENTAGE	**4.97%**	**2.98%**	**0.00%**			
FY15 ACTUAL	**3.82%**	**1.52%**	**0.00%**	**5.34%**		
FY16 GOAL	**6.00%**	**2.00%**	**0.00%**	**8.00%**		
			M/W/DS-BE TOTAL	**$ 196,165**	**7.95%**	
			DEPARTMENTAL TOTAL	**$ 2,468,713**		

Prisons

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ 0	$ -	$ 0	0.00%	$ 190,458
PROFESSIONAL SERVICES-FOR-PROFIT	$ 16,499,771	$ 12,196,235	$ -	$ 28,696,006	58.67%	$ 48,051,772
MISC ORDER PURCHASE	$ 9,600	$ 28,800	$ -	$ 38,400	0.08%	$ 340,082
SMALL ORDER PURCHASE	$ 4,702	$ 31,336	$ -	$ 36,038	0.07%	$ 329,009
TOTAL	**$ 16,514,073**	**$ 12,256,371**	**$ -**	**$ 28,770,444**	**58.82%**	**$ 48,911,320**
TOTAL PERCENTAGE	**33.76%**	**25.06%**	**0.00%**			
FY15 ACTUAL	**27.65%**	**20.99%**	**0.00%**	**48.64%**		
FY16 GOAL	**30.00%**	**5.00%**	**0.00%**	**35.00%**		
			M/W/DS-BE TOTAL	**$ 28,770,444**	**58.82%**	
			DEPARTMENTAL TOTAL	**$ 48,911,320**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Procurement	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ -	$ -	$ -	0.00%	$ 1
MISC ORDER PURCHASE	$ -	$ 8,300		$ 8,300	99.99%	$ 8,300
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 8,300**	**$ -**	**$ 8,300**	**99.99%**	**$ 8,301**
TOTAL PERCENTAGE	**0.00%**	**99.99%**	**0.00%**			
FY15 ACTUAL	**9.33%**	**14.00%**	**0.00%**	**23.33%**		
FY16 GOAL	**5.00%**	**5.00%**	**0.00%**	**10.00%**		
			M/W/DS-BE TOTAL	**$ 8,300**	**99.99%**	
			DEPARTMENTAL TOTAL	**$ 8,301**		

Property Assessment, Office of	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ 0
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ -	$ 228,378	$ -	$ 228,378	45.32%	$ 418,378
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 85,500
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ -**	**$ 228,378**	**$ -**	**$ 228,378**	**45.32%**	**$ 503,878**
TOTAL PERCENTAGE	**0.00%**	**45.32%**	**0.00%**			
FY15 ACTUAL	**0.00%**	**54.07%**	**0.00%**	**54.07%**		
FY16 GOAL	**0.00%**	**65.00%**	**0.00%**	**65.00%**		
			M/W/DS-BE TOTAL	**$ 228,378**	**45.32%**	
			DEPARTMENTAL TOTAL	**$ 503,878**		

Property, Department of Public	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 4,046,250	$ 4,419,999	$ -	$ 8,466,249	15.63%	$ 32,438,881
SSE	$ -	$ -	$ -	$ -	0.00%	$ 0
PROFESSIONAL SERVICES-FOR-PROFIT	$ 13,679,904	$ 5,861,823	$ -	$ 19,541,727	36.08%	$ 21,607,391
MISC ORDER PURCHASE	$ -	$ 9,195	$ -	$ 9,195	0.02%	$ 42,945
SMALL ORDER PURCHASE	$ -	$ 372	$ -	$ 372	0.00%	$ 66,274
TOTAL	**$ 17,726,154**	**$ 10,291,389**	**$ -**	**$ 28,017,543**	**51.74%**	**$ 54,155,491**
TOTAL PERCENTAGE	**32.73%**	**19.00%**	**0.00%**			
FY15 ACTUAL	**47.21%**	**12.06%**		**59.27%**		
FY16 GOAL	**40.00%**	**10.00%**	**0.00%**	**50.00%**		
			M/W/DS-BE TOTAL	**$ 28,017,543**	**51.74%**	
			DEPARTMENTAL TOTAL	**$ 54,155,491**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Records

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 0
PROFESSIONAL SERVICES-FOR-PROFIT	$ 334,340	$ 98,700	$ -	$ 433,040	18.26%	$ 2,185,600
MISC ORDER PURCHASE	$ 25,000	$ -	$ -	$ 25,000	1.05%	$ 117,074
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 68,895
TOTAL	**$ 359,340**	**$ 98,700**	**$ -**	**$ 458,040**	**19.31%**	**$ 2,371,569**
TOTAL PERCENTAGE	**15.15%**	**4.16%**	**0.00%**			
FY15 ACTUAL	**14.40%**	**0.00%**	**0.00%**	**14.40%**		
FY16 GOAL	**20.00%**	**5.00%**	**0.00%**	**25.00%**		
			M/W/DS-BE TOTAL	**$ 458,040**	**19.31%**	
			DEPARTMENTAL TOTAL	**$ 2,371,569**		

Revenue

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ 0
PROFESSIONAL SERVICES-FOR-PROFIT	$ 5,322,900	$ 632,000	$ -	$ 5,954,900	25.67%	$ 22,948,990
MISC ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 42,500
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ 203,451
TOTAL	**$ 5,322,900**	**$ 632,000**	**$ -**	**$ 5,954,900**	**25.67%**	**$ 23,194,941**
TOTAL PERCENTAGE	**22.95%**	**2.72%**	**0.00%**			
FY15 ACTUAL	**17.01%**	**27.05%**	**0.00%**	**44.06%**		
FY16 GOAL	**20.00%**	**25.00%**	**0.00%**	**45.00%**		
			M/W/DS-BE TOTAL	**$ 5,954,900**	**25.67%**	
			DEPARTMENTAL TOTAL	**$ 23,194,941**		

Streets

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 951,410	$ 1,527,243	$ -	$ 2,478,653	3.85%	$ 11,932,682
SSE	$ 1,232,000	$ 13,416,800	$ -	$ 14,648,800	22.77%	$ 36,242,000
PROFESSIONAL SERVICES-FOR-PROFIT	$ 1,332,750	$ 2,245,413	$ -	$ 3,578,163	5.56%	$ 15,928,727
MISC ORDER PURCHASE	$ -	$ 14,500	$ -	$ 14,500	0.02%	$ 43,238
SMALL ORDER PURCHASE	$ -	$ 1,150	$ -	$ 1,150	0.00%	$ 181,848
TOTAL	**$ 3,516,160**	**$ 17,205,106**	**$ -**	**$ 20,721,266**	**32.21%**	**$ 64,328,495**
TOTAL PERCENTAGE	**5.47%**	**26.75%**	**0.00%**			
FY15 ACTUAL	**7.62%**	**24.59%**	**0.00%**	**32.21%**		
FY16 GOAL	**20.00%**	**11.00%**	**0.00%**	**31.00%**		
			M/W/DS-BE TOTAL	**$ 20,721,266**	**32.21%**	
			DEPARTMENTAL TOTAL	**$ 64,328,495**		

DEPARTMENT BY CONTRACT CATEGORY PARTICIPATION SUMMARY (ADJUSTED)

FISCAL YEAR 2016

Treasurer, City

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ -	$ -	$ -	$ -	0.00%	$ -
SSE	$ -	$ -	$ -	$ -	0.00%	$ -
PROFESSIONAL SERVICES-FOR-PROFIT	$ 356,685	$ 256,236	$ -	$ 612,921	0.00%	$ 2,838,499
MISC ORDER PURCHASE	$ -	$ 5,626	$ -	$ 5,626	0.00%	$ 5,626
SMALL ORDER PURCHASE	$ -	$ -	$ -	$ -	0.00%	$ -
TOTAL	**$ 356,685**	**$ 261,862**	**$ -**	**$ 618,547**	**21.75%**	**$ 2,844,125**
TOTAL PERCENTAGE	**12.54%**	**9.21%**	**0.00%**			
FY15 ACTUAL	**10.20%**	**14.07%**	**0.00%**	**24.26%**		
FY16 GOAL	**15.00%**	**15.00%**	**0.00%**	**30.00%**		
			M/W/DS-BE TOTAL	**$ 618,547**	**21.75%**	
			DEPARTMENTAL TOTAL	**$ 2,844,125**		

Water Department

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 24,488,320	$ 18,164,004	$ -	$ 42,652,324	17.72%	$ 165,950,756
SSE	$ -	$ 519,450	$ -	$ 519,450	0.22%	$ 2,850,452
PROFESSIONAL SERVICES-FOR-PROFIT	$ 17,077,252	$ 11,843,224	$ -	$ 28,920,475	12.02%	$ 70,175,050
MISC ORDER PURCHASE	$ 64,000	$ 254,000	$ -	$ 318,000	0.13%	$ 1,167,930
SMALL ORDER PURCHASE	$ 13,367	$ -	$ -	$ 13,367	0.01%	$ 544,740
TOTAL	**$ 41,642,939**	**$ 30,780,678**	**$ -**	**$ 72,423,617**	**30.09%**	**$ 240,688,928**
TOTAL PERCENTAGE	**17.30%**	**12.79%**	**0.00%**			
FY15 ACTUAL	**17.61%**	**11.34%**	**0.00%**	**28.94%**		
FY16 GOAL	**20.00%**	**10.00%**	**0.00%**	0.3		
			M/W/DS-BE TOTAL	**$ 72,423,617**	**30.09%**	
			DEPARTMENTAL TOTAL	**$ 240,688,928**		

All Departments

	MBE	WBE	DSBE	TOTAL	PERCENTAGE	
PUBLIC WORKS	$ 34,753,979	$ 26,030,041	$ -	$ 60,784,020	$ 0	$ 240,663,534
SUPPLY, SERVICE & EQUIPMENT	$ 1,232,000	$ 13,968,250	$ -	$ 15,200,250	$ 0	$ 47,568,643
PERSONAL & PROFESSIONAL SERVICES-FOR-PROFIT	$ 83,577,206	$ 51,474,505	$ -	$ 135,051,711	$ 0	$ 347,496,480
MISCELLANEOUS PURCHASE ORDERS	$ 336,513	$ 731,119	$ -	$ 1,067,632	$ 0	$ 4,205,739
SMALL ORDER PURCHASES	$ 238,880	$ 259,524	$ -	$ 498,404	$ 0	$ 5,466,885
SUB TOTAL	**$ 120,138,578**	**$ 92,463,439**	**$ -**	**$ 212,602,017**	**$ 0**	**$ 645,401,281**
CITY WIDE	**$ 344,340**	**$ 3,117,722**	**$ -**	**$ 3,462,062**	**11.99%**	**$ 28,880,723**
GRAND TOTAL	**$ 120,482,918**	**$ 95,581,161**	**$ -**	**$ 216,064,079**	**32.04%**	**$ 674,282,004**
			M/W/DS-BE TOTAL	**$ 216,064,079**	**32.04%**	
			GRAND TOTAL	**$ 674,282,004**		

PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC/PAID) YEAR-END

FISCAL YEAR 2016

ENTITY	CONTRACTOR	AMOUNT	MBE VENDOR / %	MBE AMOUNT	WBE VENDOR / %	WBE AMOUNT	NATURE OF PROCUREMENT	Description
PIDC	LRSLA Studio Inc	$ 15,000			100.00%	$ 15,000	Uniquely Qualified	Design Review Advisory
PAID	Pennoni Associates	$ 49,300					Uniquely Qualified	Dredged material environmental testing
PIDC	MCCI - Tallahassee, FL	$ 70,400					Uniquely Qualified	Software
PAID	BrightFields Inc	$ 395,000			40.00%	$ 158,000	Public Bid	Remove No 6 Fuel Oil Storage Tanks
PIDC	Sondra Whillhite	$ 75,000			100.00%	$ 75,000	Uniquely Qualified	Software Design
PIDC	MCCI - Tallahassee, FL	$ 10,500					Amendment	Software Upgrade
CC	Affirmative Investments	$ 12,000					Uniquely Qualified	Consulting New Market Tax Credit Application assistance
PIDC	Economy League of Southeasten PA	$ 25,000					Uniquely Qualified	Consulting Analysis Philadelphia Military facilities
PAID	Kaser Mechanical LLC	$ 73,440					Public Bid	Plumbing Services
PAID	Hyde Electric Corp	$ 190,000	15%	$ 28,500	17.00%	$ 32,300	Public Bid	Electric Services
PAID	Allstates Mechanical Ltd	$ 215,000	15%	$ 32,250	10.00%	$ 21,500	Public Bid	HVAC Services
PAID	TE Construction Services LLC	$ 1,785,800	13%	$ 223,225	16.00%	$ 285,728	Public Bid	Construction Services
PAID	Pennoni Associates	$ 47,465					Uniquely Qualified	Design Services
PAID	Miller Bros Electric	$ 225,839			20.00%	$ 45,168	Public Bid	Install Smart Meters
PAID	Miller Bros Electric	$ 431,216			10.00%	$ 43,122	Public Bid	Install Advanced Substation Automation Equipment
PAID	Urban Engineers	$ 22,120					Amendment	Underground storage tanks
PAID	Duffield Associates Inc	$ 61,624	25.00%	$ 15,406	4.00%	$ 2,465	Amendment	Environmental Consulting
PAID	Krapf Coaches Inc	$ 2,340,492	12.00%	$ 280,859			Amendment	Shuttle bus transportation
PAID	RBA Group Inc	$ 48,000			10.00%	$ 4,800	Public Bid	Engineering Services
PIDC	Navigate Corporation	$ 155,000					Amendment	Document Retention
PIDC	Anthony Palimore	$ 36,500	100.00%	$ 36,500			Uniquely Qualified	Project Management
PAID	Gessler Construction	$ 115,000			100.00%	$ 115,000	Public Bid	Construction Services
PIDC	ICF Resources LLC	$ 114,000					Uniquely Qualified	Electric Utility Advisory Services
PAID	JBC Associates, Inc	$ 237,000			100.00%	$ 237,000	Public Bid	Construction Services
PAID	Carr & Duff Inc	$ 282,200	15.00%	$ 42,330			Public Bid	Construction Services
PIDC	Langan Engineering & Environmental Services	$ 400,000	10.00%	$ 40,000	13.00%	$ 52,000	Public Bid	Environmental Engineering
CC	The Eckblad Group LLC	$ 9,900			51.00%	$ 5,049	Uniquely Qualified	Consulting Services
CC	Linda Davenport Associates	$ 15,500			100.00%	$ 15,500	Uniquely Qualified	Consulting Services
PIDC	(BAWP) Business Association of West Parkside	$ 19,040					Uniquely Qualified	Maintenance Services
PIDC	HAKS Engineers	$ 98,555	100.00%	$ 98,555			Uniquely Qualified	Engineering Services
PIDC	KS Engineers, P.C.	$ 103,500	100.00%	$ 103,500			Uniquely Qualified	Engineering Services
PAID	BrightFields, Inc	$ 440,000			40.00%	$ 176,000	Amendment	Environmental Engineering
PIDC	AERIS	$ 10,000					Uniquely Qualified	Consulting Services
PAID	Ameresco Inc	$ 11,000,000	30.00%	$ 3,300,000			Public Bid	Electric Generation Plant
PAID	Ameresco Inc	$ 9,378,567	30.00%	$ 2,813,570			Public Bid	Operation & Maintenance of Generation Plant
PIDC	Duffield Associates	$ 13,000	20.00%	$ 2,600			Amendment	Environmental Consulting
PIDC	Schelter and Associates	$ 17,000					Uniquely Qualified	Planning & Design Professional Services
PAID	Allen Greenberger	$ 25,000					Uniquely Qualified	Planning & Design Professional Services
PIDC	Arcwen Technologies	$ 48,500					Uniquely Qualified	Replatforming of software

PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC/PAID) YEAR-END

FISCAL YEAR 2016

ENTITY	CONTRACTOR	AMOUNT	MBE VENDOR / %	MBE AMOUNT	WBE VENDOR / %	WBE AMOUNT	NATURE OF PROCUREMENT	Description
PAID	Langan Engineering & Environmental Services	$ 15,920			9.40%	$ 1,496	Uniquely Qualified	Engineering Services
PIDC	Bellevue Communications Group	$ 18,000					Uniquely Qualified	Public Relations Services
PAID	Langan Engineering & Environmental Services	$ 33,544			9.40%	$ 3,153	Uniquely Qualified	Environmental Site Assessment
PIDC	Navigate Corporation	$ 18,000					Uniquely Qualified	Software Consultant
PAID	Johnson, Mirmiran & Thompson	$ 175,000			20.00%	$ 35,000	Public Bid	Engineering Services
	Totals	**$ 28,871,922**	**24.30%**	**$ 7,017,295**	**4.58%**	**$ 1,323,281**		

PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC) YEAR-END

FISCAL YEAR 2016

PHDC PROJECT	CONTRACT AWARDED	MBE	WBE	TOTAL M/WBE CUMULATIVE	% OF CONTRACTS AWARDED TO M/WBE FIRMS
PHDC - BSRP	$ 40,053,370	$ 13,178,451	$ 3,117,054	$ 16,295,505	40.68%
PHDC - WAP	$ 5,678,211	$ 1,025,854	$ 340,196	$ 1,366,050	24.06%
PHDC - AMP	$ 4,115,000	$ 301,928	$ 1,040,110	$ 1,342,038	32.61%
TOTAL PHDC PROJECTS	**$ 49,846,581**	**$ 14,506,233**	**$ 4,497,360**	**$ 19,003,593**	**38.12%**

PHILADELPHIA REDEVELOPMENT AUTHORITY (PRA) YEAR-END

FISCAL YEAR 2016

PRA GOALS FY15	CONTRACT AWARDED	MBE	WBE	TOTAL M/WBE CUMULATIVE	% OF CONTRACTS AWARDED TO M/WBE FIRMS
RDA *	$ 232,391,286	$ 43,689,562	$ 15,268,107	$ 58,957,669	25.37%
NSP**	$ 5,947,643	$ 1,118,157	$ 390,760	$ 1,508,917	25.37%
TOTAL PRA PROJECTS	**$ 238,338,929**	**$ 44,807,719**	**$ 15,658,868**	**$ 60,466,586**	**25.37%**

*These totals include incomplete projects

** NSP program offically is closed- data reflex projects that are being completed

FOR PROFIT FEDERALLY FUNDED CONTRACT ACTIVITY

FISCAL YEAR 2016

	TOTAL AMOUNT	MBE AMOUNT	MBE %	WBE AMOUNT	WBE %	DSBE AMOUNT	DSBE %	TOTAL PARTICIPATION	Total %
PUBLIC WORKS (PW)1	$ 109,250,799	$ 6,515,933	5.96%	$ 7,865,846	7.20%	$0	0.00%	$ 14,381,779	13.16%
GRAND TOTAL	**$ 109,250,799**	**$ 6,515,933**	**5.96%**	**$ 7,865,846**	**7.20%**	**$0**	**0.00%**	**$ 14,381,779**	**13.16%**

1PW totals reflect dollar amount of commitments at time of the award.

FEDERALLY FUNDED ETHNIC SUMMARY

FISCAL YEAR 2016

DBEs	AMOUNT	% CONTRACTS	% ETHNICITY
PUBLIC WORKS			
NATIVE AMERICAN(S)	0	0.00%	0.00%
ASIAN (S)	988,207	0.90%	6.87%
AFRICAN AMERICAN(S)	2,967,726	2.72%	20.64%
HISPANIC(S)	2,560,000	2.34%	17.80%
WHITE FEMALE(S)	7,865,846	7.20%	54.69%
OTHER	0	0.00%	0.00%
DISABLED	0	0.00%	0.00%
TOTAL	**$14,381,779**	**13.16%**	**100.00%**

FEDERALLY FUNDED PUBLIC WORKS

FISCAL YEAR 2016

Aviation	M-DBE	W-DBE	DBE	
			TOTAL	PERCENTAGE
PUBLIC WORKS	$ 6,510,648	$ 6,890,826	$ 13,401,474	13.62%
TOTAL	$ 6,510,648	$ 6,890,826	$ 13,401,474	13.62%
TOTAL PERCENTAGE	6.62%	7.00%		
FY'14 ACTUAL	1.43%	18.56%	19.99%	
FY'15 GOAL	10.00%	10.00%	20.00%	
		M/W/DS-BE TOTAL	$ 13,401,474	13.62%
		DEPARTMENTAL TOTAL	$ 98,378,983	

Streets	M-DBE	W-DBE	DBE	
			TOTAL	PERCENTAGE
PUBLIC WORKS	$ 5,284.43	$ 975,019.80	$ 980,304.23	11.99%
TOTAL	$ 5,284.43	$ 975,019.80	$ 980,304.23	11.99%
TOTAL PERCENTAGE	0.06%	11.93%		
FY'14 ACTUAL	7.20%	5.42%	12.62%	
FY'15 GOAL	7.00%	6.00%	13.00%	
		M/W/DS-BE TOTAL	$ 980,304.23	11.99%
		DEPARTMENTAL TOTAL	$ 8,173,180.60	

All Departments	M-DBE	W-DBE	DBE	
			TOTAL	PERCENTAGE
PUBLIC WORKS	$ 6,515,932.77	$ 7,865,845.91	$ 14,381,778.68	13.16%
GRAND TOTAL	$ 6,515,932.77	$ 7,865,845.91	$ 14,381,778.68	13.16%
		M/W/DS-BE TOTAL	$ 14,381,778.68	13.16%
		GRAND TOTAL	$ 109,250,799.35	

PUBLIC WORKS FEDERAL CONTRACTS

FISCAL YEAR 2016

CONTRACT #	BID #	COMPANY NAME	BID AMOUNT	MBE				WBE			
				NAME	RACE	$	%	NAME	RACE	$	%
		AVIATION									
154161	6988	A P CONSTRUCTION	$ 43,943,943	L CRUZ DEVELOPMENT LLC	Hisp Amer Mal	$ 2,560,000	5.83%	RAM T CORPORATION	Wht Fem	$ 132,000	0.30%
154161	6988	A P CONSTRUCTION	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 925,000	2.10%	ATHENA CONTRACTING INC.	Wht Fem	$ 2,470,000	5.62%
154161	6988	A P CONSTRUCTION	$ -	VANN ORGANIZATION THE	Af Amer Mal	$ 26,400	0.06%	A K M CONSTRUCTION SERVICES INC	Wht Fem	$ 132,000	0.30%
154161	6988	A P CONSTRUCTION	$ -	AVIMAN MANAGEMENT LLC	Af Amer Mal	$ 1,012,425	2.30%	COCCO CONTRACTING CORP	Wht Fem	$ 750,000	1.71%
154171	6999	PHILIPS BROTHERS ELECTRICAL CONTRACTORS	$ 1,589,747	HOLDER INC t/a DONOVAN ELECTRIC	Af Amer Mal	$ 116,100	7.30%	S J A CONSTRUCTION INC	Wht Fem	$ 1,150	0.07%
154171	6999	PHILIPS BROTHERS ELECTRICAL CONTRACTORS	$ -					J MANN R FINLEY INC	Wht Fem	$ 50,000	3.15%
164082	6989	James J. Anderson Construction Co., Inc.	$ 52,845,293	AHJ CONSTRUCTION LLC	Af Amer Mal	$ 502,030	0.95%	S J A CONSTRUCTION INC	Wht Fem	$ 845,525	1.60%
164082	6989	James J. Anderson Construction Co., Inc.	$ -	Decision Distribution America, LLC	Asia Mal	$ 988,207	1.87%	A B C CONSTRUCTION CO	Wht Fem	$ 110,975	0.21%
164082	6989	James J. Anderson Construction Co., Inc.	$ -	PAVILLION DRAINAGE SUPPLY CO INC	Af Amer Mal	$ 26,423	0.05%	L & R CONSTRUCTION CO INC	Wht Fem	$ 200,812	0.38%
164082	6989	James J. Anderson Construction Co., Inc.	$ -	VANN ORGANIZATION THE	Af Amer Mal	$ 36,992	0.07%	RAM T CORPORATION	Wht Fem	$ 248,373	0.47%
164082	6989	James J. Anderson Construction Co., Inc.	$ -	BILLY BOY TRUCKING INC	Af Amer Mal	$ 317,072	0.60%	CALLAHAN PAVING PRODUCTS INC	Wht Fem	$ 42,276	0.08%
164082	6989	James J. Anderson Construction Co., Inc.	$ -					FILLY SUPPLY CO	Wht Fem	$ 1,638,204	3.10%
164082	6989	James J. Anderson Construction Co., Inc.	$ -					A K M CONSTRUCTION SERVICES INC	Wht Fem	$ 269,511	0.51%
		AVIATION	**$ 98,378,983**			**$ 6,510,648**	**6.62%**			**$ 6,890,826**	**7.00%**
		PROPERTY, DEPARTMENT OF PUBLIC									
164076	4999ECMS	JPC GROUP, INC.	$ 2,698,636								
		PROPERTY, DEPARTMENT OF PUBLIC	**$ 2,698,636**				**0.00%**			**$ -**	**0.00%**
		STREETS									
164052	3799RECMS	Tony DePaul & Son	$ 1,398,060					S J A CONSTRUCTION INC	Wht Fem	$ 19,992	1.43%
164052	3799RECMS	Tony DePaul & Son	$ -					ATLAS FLASHER & SUPPLY CO INC	Wht Fem	$ 11,324	0.81%
164052	3799RECMS	Tony DePaul & Son	$ -					COCCO CONTRACTING CORP	Wht Fem	$ 123,868	8.86%
164057	3773ecms	WAMPOLE MILLER INC d/b/a MILLER BROTHERS	$ 903,534					GENERAL HIGHWAY PROD INC	Wht Fem	$ 77,975	8.63%
164057	3773ecms	WAMPOLE MILLER INC d/b/a MILLER BROTHERS	$ -					Main Stream Industries	Wht Fem	$ 30,811	3.41%
164091	3807ECMS	SERAVALLI, INC.	$ 5,871,587	NORTONS TOW SQUAD INC	Af Amer Mal	$ 5,284	0.09%	GESSLER CONSTRUCTION CO INC	Wht Fem	$ 54,019	0.92%
164091	3807ECMS	SERAVALLI, INC.	$ -					GENERAL HIGHWAY PROD INC	Wht Fem	$ 657,031	11.19%
		STREETS	**$ 8,173,181**			**$ 5,284**	**0.06%**			**$ 975,020**	**11.93%**
		TOTAL PUBLIC WORKS	**$ 109,250,799**			**$ 6,515,933**	**5.96%**			**$ 7,865,846**	**7.20%**

EOP DATA SUPPLEMENT

FY16 ANNUAL REPORT

AVIATION

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
1	6975	154068	2015	EJ ELECTRIC	PIA	$ 1,857,000	$ 1,750,254	94.25%	21%	10%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 380,685	20.50%	$ 422,304	24.13%	3.63%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 189,414	10.20%	$ 292,531	16.71%	6.51%	
													$ 570,099	**30.70%**	**$ 714,835**	**40.84%**	**10.14%**	**10.14%**
2	6973R	154126	2015	AP CONSTRUCTION	PIA	$ 953,000	$ 884,086	92.77%	10%	8%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 30,496	3.20%	$ 25,000	2.83%	-0.37%	
											COCCO CONTRACTING CORP.	WBE	$ 49,556	5.20%	$ 72,053	8.15%	2.95%	
											SABLE CONSTRUCTION, INC.	MBE	$ 64,804	6.80%	$ 120,000	13.57%	6.77%	
											THOMAS ENVIRONMENTAL SERVICES, INC.	MBE	$ 27,637	2.90%	$ -	0.00%	-2.90%	
													$ 172,493	**18.10%**	**$ 217,053**	**24.55%**	**6.45%**	**6.45%**
3	6979	154124	2015	EJ ELECTRIC	PIA	$ 783,000	$ 608,475	77.71%	10%	5%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY	MBE	$ 78,300	10.00%	$ 81,537	13.40%	3.40%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 44,631	5.70%	$ 52,226	8.58%	2.88%	
													$ 122,931	**15.70%**	**$ 133,763**	**21.98%**	**6.28%**	**6.28%**
4	6967	154131	2015	DJ KEATING	PIA	$ 13,544,000	$ 6,110,979	45.12%	8%	5%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 1,354	0.01%	$ -	0.00%	-0.01%	
											C.N.S. CONSTRUCTION CORP.	MBE	$ 433,408	3.20%	$ 358,093	5.86%	2.66%	
											FLYNN PHOTOGRAPHY	WBE	$ 12,190	0.09%	$ 2,285	0.04%	-0.05%	
											J.S.L. KELLY PILE FOUNDATION, INC.	MBE	$ 58,239	0.43%	$ 52,650	0.86%	0.43%	
											KAKS & COMPANY, L.L.C.	MBE	$ 10,835	0.08%	$ 14,470	0.24%	0.16%	
											P.B.A. CONSTRUCTION, INC.	WBE	$ 98,871	0.73%	$ 102,416	1.68%	0.95%	
													$ 614,898	**4.54%**	**$ 529,914**	**8.67%**	**4.13%**	**4.13%**
5	6995	164041	2015	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	PIA	$ 859,631	$ 757,274	88.09%	15%	5%	HOLDER INC. T/A DONOVAN ELECTRIC	MBE	$ 128,945	15.00%	$ 133,562	17.64%	2.64%	
											TURTLE & HUGHES, INC.	MBE	$ 44,701	5.20%	$ 48,330	6.38%	1.18%	
													$ 173,645	**20.20%**	**$ 181,892**	**24.02%**	**3.82%**	**3.82%**
6	6932	154106	2014	ROAD CON, INC.	PIA	$ 3,493,330	$ 3,492,237	99.97%	5%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 34,961	1.00%	$ 13,478	0.39%	-0.61%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 352,822	10.10%	$ 412,904	11.82%	1.72%	
											BAYSHORE REBAR, INC.	WBE	$ 317,893	9.10%	$ 364,735	10.44%	1.34%	
											BILLY BOY CONTRACTING. L.L.C.	MBE	$ 4,651	0.13%	$ 11,037	0.32%	0.18%	
											COCCO CONTRACTING CORP.	WBE	$ 46,505	1.33%	$ 47,512	1.36%	0.03%	
											FEDERAL RENT A FENCE	WBE	$ 6,248	0.18%	$ 13,607	0.39%	0.21%	
											GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 3,000	0.09%	$ 5,612	0.16%	0.07%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 31,580	0.90%	$ 33,960	0.97%	0.07%	
											U.S. LUMBER, INC.	WBE	$ 7	0.00%	$ 17	0.00%	0.00%	
													$ 797,666	**22.83%**	**$ 902,862**	**25.85%**	**3.02%**	**3.02%**
7	6984	154113	2015	DOLAN MECHANICAL	PIA	$ 1,410,000	$ 1,359,380	96.41%	12%	10%	JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 56,400	4.00%	$ 56,400	4.15%	0.15%	
											LABE SALES, INC.	WBE	$ 141,000	10.00%	$ 159,507	11.73%	1.73%	
											PENN STATE ELECTRIC MECHANICAL SUPPLY CO., INC.	MBE	$ 112,800	8.00%	$ 84,446	6.21%	-1.79%	
													$ 310,200	**22.00%**	**$ 300,353**	**22.09%**	**0.09%**	**0.09%**
8	6970	154040	2015	EJ ELECTRIC	PIA	$ 1,175,000	$ 1,169,067	99.50%	15%	10%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 190,350	16.20%	$ 180,250	15.42%	-0.78%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 126,900	10.80%	$ 120,510	10.31%	-0.49%	
													$ 317,250	**27.00%**	**$ 300,760**	**25.73%**	**-1.27%**	**-1.27%**
9	6983	154128	2015	MULHERN ELECTRIC CO., INC.	PIA	$ 1,046,577	$ 787,500	75.25%	15%	8%	MANNA SUPPLY, INC.	WBE	$ 156,987	15.00%	$ 106,608	13.54%	-1.46%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 83,726	8.00%	$ 62,100	7.89%	-0.11%	
													$ 240,713	**23.00%**	**$ 168,708**	**21.42%**	**-1.58%**	**-1.58%**
10	6963	144025	2014	EDWARD J. MELONEY, INC.	PIA	$ 6,068,000	$ 6,517,107	107.40%	10%	10%	J. MANN R. FINLEY, INC.	WBE	$ 606,800	10.00%	$ 498,454	7.65%	-2.35%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 49,758	0.82%	$ 60,314	0.93%	0.11%	
											LABE SALES, INC.	WBE	$ 182,040	3.00%	$ 136,347	2.09%	-0.91%	
											MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 128,642	2.12%	$ 199,559	3.06%	0.94%	
											SIOUTIS COATINGS ENTERPRISE, INC.	WBE	$ 35,194	0.58%	$ 25,990	0.40%	-0.18%	
													$ 1,002,434	**16.52%**	**$ 920,664**	**14.13%**	**-2.39%**	**-2.39%**
11	6993	154166	2015	AP CONSTRUCTION	PIA	$ 2,189,900	$ 2,018,346	92.17%	15%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 111,685	5.10%	$ 5,789	0.29%	-4.81%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 135,774	6.20%	$ 197,165	9.77%	3.57%	
											SABLE CONSTRUCTION, INC.	MBE	$ 192,711	8.80%	$ 146,694	7.27%	-1.53%	
													$ 440,170	**20.10%**	**$ 349,648**	**17.32%**	**-2.78%**	**-2.78%**
12	6958	144030	2014	GROUND PENETRATION & RESTORATION, INC.	PIA	$ 1,000,000	$ 2,031,546	203.15%	3%	3%	A.B.C. CONSTRUCTION CO., INC.	WBE	$ 600	0.06%	$ 8,496	0.42%	0.36%	
											A.H.J. CONSTRUCTION, L.L.C.	MBE	$ 19,206	1.92%	$ 31,010	1.53%	-0.39%	
											A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 893	0.09%	$ 6,449	0.32%	0.23%	
											ATLANTIC CONCRETE CUTTING, INC.	MBE	$ 100,000	10.00%	$ 26,416	1.30%	-8.70%	
											BELLA TRUCKING CORP.	WBE	$ 4,895	0.49%	$ 11,159	0.55%	0.06%	
											BITTENBENDER CONSTRUCTION, L.P.	WBE	$ 53,934	5.39%	$ 157,470	7.75%	2.36%	
											L. & R. CONSTRUCTION CO., INC.	WBE	$ 20,000	2.00%	$ -	0.00%	-2.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 277	0.03%	$ 89,207	4.39%	4.36%	
													$ 199,805	**19.98%**	**$ 330,207**	**16.25%**	**-3.73%**	**-3.83%**
13	6986	154150	2015	NORTH STAR CONTRACTING	PIA	$ 1,946,250	$ 2,084,354	107.10%	15%	10%	ADVANCED DISPOSAL SOLUTIONS	WBE	$ 91,863	4.72%	$ 100,624	4.83%	0.11%	
											DELTA/B.J.D.S., INC.	WBE	$ 194,625	10.00%	$ -	0.00%	-10.00%	
											U.S. CONSTRUCTION GROUP	MBE	$ 206,886	10.63%	$ 299,964	14.39%	3.76%	
											VOBECKY ENTERPRISES, INC.	MBE	$ 48,656	2.50%	$ 36,687	1.76%	-0.74%	
													$ 542,030	**27.85%**	**$ 437,275**	**20.98%**	**-6.87%**	**-6.87%**
14	6976	154127	2015	ARMOUR & SONS ELECTRIC	PIA	$ 2,659,576	$ 2,481,613	93.31%	12%	10%	M.L.J. MATERIALS & SUPPLY, L.L.C.	WBE	$ 265,958	10.00%	$ 209,991	8.46%	-1.54%	
											MANNA SUPPLY, INC.	MBE	$ 398,936	15.00%	$ 238,560	9.61%	-5.39%	
													$ 664,894	**25.00%**	**$ 448,551**	**18.07%**	**-6.93%**	**-6.93%**

AVIATION

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
15	6953	144159	2014	GROUND PENETRATION & RESTORATION	PIA	$ 981,713	$ 964,562	98.25%	12%	10%	A.H.J. CONSTRUCTION, L.L.C.	MBE	$ 78,537	8.00%	$ 35,307	3.66%	-4.34%	
											A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 4,909	0.50%	$ 5,657	0.59%	0.09%	
											J.S.L. KELLY PILE FOUNDATION, INC.	WBE	$ 88,354	9.00%	$ 80,122	8.31%	-0.69%	
											L&R CONSTRUCTION CO., INC.	WBE	$ 39,269	4.00%	$ -	0.00%	-4.00%	
											S.J.A. CONSTRUCTION, INC.	MBE	$ 39,269	4.00%	$ 46,373	4.81%	0.81%	
													$ 250,337	**25.50%**	**$ 167,459**	**17.36%**	**-8.14%**	**-8.14%**
16	6974	154036	2015	PALMAN ELECTRIC CO.	PIA	$ 1,283,126	$ 1,208,276	94.17%	10%	8%	A.B.C. CONSTRUCTION CO., INC.	WBE	$ 3,849	0.30%	$ 3,859	0.32%	0.02%	
											A.H.J. CONSTRUCTION, L.L.C.	MBE	$ 92,513	7.21%	$ 18,272	1.51%	-5.70%	
											A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 10,522	0.82%	$ 750	0.06%	-0.76%	
											BELLA TRUCKING CORP.	WBE	$ 8,597	0.67%	$ 8,574	0.71%	0.04%	
											J.S.L. KELLY PILE FOUNDATION, INC.	WBE	$ 92,770	7.23%	$ -	0.00%	-7.23%	
											LIGHTNING PREVENTION SYSTEMS, INC.	WBE	$ 3,208	0.25%	$ 3,200	0.26%	0.01%	
											MANNA SUPPLY, INC.	MBE	$ 35,928	2.80%	$ 79,004	6.54%	3.74%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 110,862	8.64%	$ 115,175	9.53%	0.89%	
													$ 358,249	**27.92%**	**$ 228,834**	**18.94%**	**-8.98%**	**-8.98%**
17	6969	154041	2015	DJ KEATING	PIA	$ 1,402,000	$ 1,391,616	99.26%	20%	10%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 28,040	2.00%	$ 20,914	1.50%	-0.50%	
											CRYSTAL STEEL FABRICATORS, INC.	MBE	$ 573,418	40.90%	$ 470,091	33.78%	-7.12%	
											U.S. LUMBER, INC.	WBE	$ 28,040	2.00%	$ -	0.00%	-2.00%	
											WATTS WINDOW CLEANING & JANITORIAL CO., INC.	WBE	$ 14,020	1.00%	$ -	0.00%	-1.00%	
													$ 643,518	**45.90%**	**$ 491,005**	**35.28%**	**-10.62%**	**-10.62%**
18	6942R	124152	2012	SCHNEIDER ELECTRIC	PIA	$ 2,305,463	$ 2,964,000	128.56%	12%	12%	CAHILL CONTROLS, INC.	WBE	$ 414,983	18.00%	$ 414,983	14.00%	-4.00%	
											RAM TECH SYSTEMS, INC.	MBE	$ 484,147	21.00%	$ 323,790	10.92%	-10.08%	
													$ 899,130	**39.00%**	**$ 738,773**	**24.92%**	**-14.08%**	**-14.08%**
19	6981	154123	2015	FIVE STAR, INC.	PIA	$ 1,184,000	$ 881,268	74.43%	15%	10%	J MANN R. FINLEY, INC.	WBE	$ 59,200	5.00%	$ 13,330	1.51%	-3.49%	
											V.J. SUPPLY, INC.	MBE	$ 142,080	12.00%	$ 12,121	1.38%	-10.62%	
													$ 201,280	**17.00%**	**$ 25,451**	**2.89%**	**-14.11%**	**-14.11%**
20	6978	154125	2015	DJ KEATING	PIA	$ 3,967,000	$ 3,302,695	83.25%	15%	10%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 39,670	1.00%	$ 2,250	0.07%	-0.93%	
											HAMADA, INC.	MBE	$ 79,340	2.00%	$ 18,093	0.55%	-1.45%	
											HELCRIST IRON WORKS, INC.	MBE	$ 396,700	10.00%	$ 275,951	8.36%	-1.64%	
											P.B.A. CONSTRUCTION, INC.	WBE	$ 198,350	5.00%	$ 132,456	4.01%	-0.99%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 158,680	4.00%	$ 152,577	4.62%	0.62%	
											TRACORP	WBE	$ 198,350	5.00%	$ 118,362	3.58%	-1.42%	
											U.S. LUMBER, INC.	WBE	$ 198,350	5.00%	$ -	0.00%	-5.00%	
											V.J. SUPPLY, INC.	MBE	$ 198,350	5.00%	$ -	0.00%	-5.00%	
													$ 1,467,790	**37.00%**	**$ 699,689**	**21.19%**	**-15.81%**	**-15.81%**
21	6985	154107	2015	PALMAN ELECTRIC CO.	PIA	$ 223,500	$ 156,351	69.96%	10%	8%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY	MBE	$ 22,350	10.00%	$ -	0.00%	-10.00%	
											MANNA SUPPLY, INC.	WBE	$ 17,880	8.00%	$ -	0.00%	-8.00%	
													$ 40,230	**18.00%**	**$ -**	**0.00%**	**-18.00%**	**-18.00%**
22	6987	154142	2015	SURETY MECHANICAL SERVICES	PIA	$ 2,000,000	$ 1,269,248	63.46%	15%	10%	LABE SALES, INC.	WBE	$ 200,000	10.00%	$ 39,847	3.14%	-6.86%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 300,000	15.00%	$ -	0.00%	-15.00%	
													$ 500,000	**25.00%**	**$ 39,847**	**3.14%**	**-21.86%**	**-21.86%**
23	6982	164081	2016	AP CONSTRUCTION	PIA	$ 2,000,000	$ 13,950	0.70%	15%	10%	ATHENA CONTRACTING, INC.	WBE	$ 200,000	10.00%	$ -	0.00%	-10.00%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 200,000	10.00%	$ -	0.00%	-10.00%	
											SABLE CONSTRUCTION, INC.	MBE	$ 100,000	5.00%	$ -	0.00%	-5.00%	
													$ 500,000	**25.00%**	**$ -**	**0.00%**	**-25.00%**	**-25.00%**
24	6971	154083	2015	Jack Cohen & Co	PIA	$ 2,000,000	$ 3,427,433	171.37%	15%	10%	MANNA SUPPLY, INC.	MBE	$ 300,000	15.00%	$ -	0.00%	-15.00%	
											TEL-DAT COMMUNICATIONS, INC.	WBE	$ 200,000	10.00%	$ -	0.00%	-10.00%	
													$ 500,000	**25.00%**	**$ -**	**0.00%**	**-25.00%**	**-25.00%**
25	6965	144103	2014	HUNTER ROBERTS CONSTRUCTION GROUP	PIA	$ 2,000,000	$ 2,387,046	119.35%	10%	5%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 51,200	2.56%	$ 9,060	0.38%	-2.18%	
											CAROTENUTO BROWN, L.L.C.	WBE	$ 40,000	2.00%	$ -	0.00%	-2.00%	
											CENTRAL METALS, INC.	WBE	$ 40,000	2.00%	$ -	0.00%	-2.00%	
											CITY CLEANING CO., INC.	WBE	$ 24,800	1.24%	$ 5,095	0.21%	-1.03%	
											CRYSTAL STEEL FABRICATORS, INC.	MBE	$ 32,000	1.60%	$ -	0.00%	-1.60%	
											DELTA/B.J.D.S., INC.	WBE	$ 40,000	2.00%	$ -	0.00%	-2.00%	
											GEORGE YOUNG MECHANICAL, L.L.C.	MBE	$ 16,000	0.80%	$ 4,000	0.17%	-0.63%	
											HAMADA, INC.	MBE	$ 32,000	1.60%	$ -	0.00%	-1.60%	
											LEAKS CONSTRUCTION	MBE	$ 32,000	1.60%	$ -	0.00%	-1.60%	
											LESTER BAILEY & ASSOCIATES, INC.	MBE	$ 32,000	1.60%	$ -	0.00%	-1.60%	
											LIBERTY FLOORING, L.L.C.	MBE	$ 35,800	1.79%	$ 8,953	0.38%	-1.41%	
											MOLLY CONSTRUCTION CO., INC.	WBE	$ 32,000	1.60%	$ -	0.00%	-1.60%	
											OLD PHILADELPHIA ASSOCIATES, INC.	MBE	$ 35,600	1.78%	$ 8,892	0.37%	-1.41%	
											PIONEER CONTRACTING, INC.	WBE	$ 40,000	2.00%	$ 9,120	0.38%	-1.62%	
											RESTORATION SOLUTIONS, L.L.C.	WBE	$ 40,000	2.00%	$ 5,482	0.23%	-1.77%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 32,000	1.60%	$ 10,961	0.46%	-1.14%	
													$ 555,400	**27.77%**	**$ 61,563**	**2.58%**	**-25.19%**	**-25.19%**
					TOTAL	**$ 58,332,066**	**$ 50,018,663**	**86%**					**$ 12,085,161**	**21%**	**$ 8,389,106**	**17%**	**-4%**	**-4%**

AVIATION

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
1	6957	134135	2013	MCMULLEN ROOFING, INC.	PIA	$ 262,830	$ 25,798	9.82%	6%	6%	J. MANN R. FINLEY, INC.	WBE	$ 15,770	6.00%	$ 25,798	100.00%	94.00%	
											MINORITY CONTRACTORS, INC.	MBE	$ 5,257	2.00%	$ -	0.00%	-2.00%	
													$ 21,027	**8.00%**	**$ 25,798**	**100.00%**	**92.00%**	**92.00%**
2	6959ELB	134091	2013	JACK COHEN & CO., INC.	PIA	$ 150,000	$ 313,383	208.92%	10%	10%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 7,500	5.00%	$ 209,665	66.90%	61.90%	
											MANNA SUPPLY, INC.	MBE	$ 7,500	5.00%	$ -	0.00%	-5.00%	
											TEL-DAT COMMUNICATIONS, INC.	WBE	$ 7,500	5.00%	$ 103,718	33.10%	28.10%	
													$ 22,500	**15.00%**	**$ 313,383**	**100.00%**	**85.00%**	**85.00%**
3	6960ELB	134092	2013	EDWARD J. MELONEY, INC.	PIA	$ 150,000	$ 147,202	98.13%	10%	10%	LABE SALES, INC.	WBE	$ 15,000	10.00%	$ 575	0.39%	-9.61%	
											MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 15,000	10.00%	$ 50,132	34.06%	24.06%	
													$ 30,000	**20.00%**	**$ 50,707**	**34.45%**	**14.45%**	**14.45%**
4	6930	124008	2012	EJ ELECTRIC	PIA	$ 390,000	$ 387,164	99.27%	15%	5%	MANNA SUPPLY, INC.	MBE	$ 2,340	0.60%	$ 53,448	13.81%	13.21%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 20,820	5.34%	$ 11,933	3.08%	-2.26%	
													$ 23,160	**5.94%**	**$ 65,381**	**16.89%**	**10.95%**	**10.95%**
5	6961	144026	2014	AP CONSTRUCTION	PIA	$ 403,920	$ 348,116	86.18%	9%	9%	A.K.M. CONSTRUCTION	WBE	$ 4,039	1.00%	$ 838	0.24%	-0.76%	
											ATLANTIC 3 CONSTRUCTION COMPANY, INC.	WBE	$ 2,718	0.67%	$ 7,416	2.13%	1.46%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 41,200	10.20%	$ 62,721	18.02%	7.82%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 8,078	2.00%	$ 4,422	1.27%	-0.73%	
											HISPANIC VENTURES, INC.	MBE	$ 7,500	1.86%	$ 8,478	2.44%	0.58%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 1,317	0.33%	$ 1,317	0.38%	0.05%	
											SABLE CONSTRUCTION, INC.	MBE	$ 28,274	7.00%	$ 17,931	5.15%	-1.85%	
													$ 93,126	**23.06%**	**$ 103,123**	**29.62%**	**6.57%**	**6.57%**
6	6951	134021	2013	AP CONSTRUCTION	PIA	$ 2,800,000	$ 2,617,497	93.48%	5%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 28,000	1.00%	$ 49,780	1.90%	0.90%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 112,000	4.00%	$ 159,212	6.08%	2.08%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 41,258	1.47%	$ 41,258	1.58%	0.10%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 28,000	1.00%	$ 95,018	3.63%	2.63%	
											FERRICK CONSTRUCTION, INC.	WBE	$ 6,500	0.23%	$ 6,500	0.25%	0.02%	
											GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 672	0.02%	$ 672	0.03%	0.00%	
											THE VANN ORGANIZATION	MBE	$ 10,940	0.39%	$ 10,940	0.42%	0.03%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 35,989	1.29%	$ 35,989	1.37%	0.09%	
													$ 263,359	**9.41%**	**$ 399,369**	**15.26%**	**5.85%**	**5.85%**
7	6952ELB	134015	2013	GROUND PENETRATION & RESTORATION	PIA	$ 1,760,150	$ 1,559,140	88.58%	7%	7%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 17,602	1.00%	$ 5,833	0.37%	-0.63%	
											MANNA SUPPLY, INC.	MBE	$ 1,760	0.10%	$ 82,369	5.28%	5.18%	
											L. & R. CONSTRUCTION CO., INC.	WBE	$ 96,808	5.50%	$ 81,970	5.26%	-0.24%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 70,406	4.00%	$ 51,235	3.29%	-0.71%	
													$ 186,576	**10.60%**	**$ 221,407**	**14.20%**	**3.60%**	**3.60%**
8	6938	124047	2012	DJ KEATING	PIA	$ 2,670,000	$ 2,662,924	99.73%	10%	5%	DELTA/B.J.D.S., INC.	WBE	$ 77,900	2.92%	$ 77,900	2.93%	0.01%	
											HAMADA, INC.	MBE	$ 32,040	1.20%	$ 27,000	1.01%	-0.19%	
											MERCHANT CONSTRUCTION CO., INC.	MBE	$ 301,710	11.30%	$ 392,265	14.73%	3.43%	
											TRACORP	WBE	$ 232,290	8.70%	$ 237,406	8.92%	0.22%	
													$ 643,940	**24.12%**	**$ 734,571**	**27.59%**	**3.47%**	**3.47%**
9	6972	154013	2015	D.A. NOLT	PIA	$ 3,478,360	$ 2,966,282	85.28%	5%	5%	LIGHTNING PREVENTION SYSTEMS, INC.	WBE	$ 27,827	0.80%	$ 21,204	0.71%	-0.09%	
											MINORITY CONTRACTORS, INC.	MBE	$ 347,836	10.00%	$ 317,490	10.70%	0.70%	
											STELWAGON ROOFING SUPPLY, INC.	WBE	$ 139,134	4.00%	$ 172,714	5.82%	1.82%	
													$ 514,797	**14.80%**	**$ 511,408**	**17.24%**	**2.44%**	**2.44%**
10	6964	144020	2014	ROCKPORT CONSTRUCTION GROUP, INC.	PIA	$ 3,051,070	$ 2,764,553	90.61%			ALEXSON SUPPLY, INC.	WBE	$ 6,407	0.21%	$ 1,518	0.05%	-0.16%	
											GRACIE PAINTING, L.L.C.	MBE	$ 123,568	4.05%	$ 171,935	6.22%	2.17%	
													$ 129,975	**4.26%**	**$ 173,453**	**6.27%**	**2.01%**	**2.01%**
11	6947	134016	2013	AP CONSTRUCTION	PIA	$ 1,160,000	$ 1,002,396	86.41%	8%	8%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 58,000	5.00%	$ 59,205	5.91%	0.91%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 92,800	8.00%	$ 70,835	7.07%	-0.93%	
											SABLE CONSTRUCTION, INC.	MBE	$ 69,600	6.00%	$ 69,430	6.93%	0.93%	
													$ 220,400	**19.00%**	**$ 199,470**	**19.90%**	**0.90%**	**0.90%**
12	6940	124053	2012	EDWARD J. MELONEY, INC.	PIA	$ 705,000	$ 705,000	100.00%	8%	2%	ACCORD MECHANICAL & MGMT. SERVICES INC	MBE	$ 98,700	14.00%	$ 88,000	12.48%	-1.52%	
											LABE SALES, INC.	WBE	$ 14,100	2.00%	$ 26,349	3.74%	1.74%	
													$ 112,800	**16.00%**	**$ 114,349**	**16.22%**	**0.22%**	**0.22%**
13	6941	124058	2012	HART ENTERPRISES	PIA	$ 690,000	$ 227,115	32.92%	8%	2%	HART ENTERPRISES	MBE	$ 358,800	52.00%	$ 204,903	90.22%	38.22%	
											PADGETT PLUMBING & HEATING, INC.	MBE	$ 331,200	48.00%	$ 22,212	9.78%	-38.22%	
													$ 690,000	**100.00%**	**$ 227,115**	**100.00%**	**0.00%**	**0.00%**
14	6950ELB	124104	2012	BITTENBENDER CONSTRUCTION, LP	PIA	$ 500,000	$ 500,000	98.83%		5%	BITTENBENDER CONSTRUCTION, LP	WBE	$ 305,000	61.00%	$ 47,092	9.42%	-51.58%	
											ELOHIM CLEANING CONTRACTORS, INC.	MBE	$ 5,000	1.00%	$ 8,390	1.68%	0.68%	
											HISPANIC VENTURES, INC.	MBE	$ 15,000	3.00%	$ 35,204	7.04%	4.04%	
											JANUS ASSOCIATES, INC.	WBE	$ 125,000	25.00%	$ 347,922	69.58%	44.58%	
											MAJEK FIRE PROTECTION, INC.	WBE	$ 30,000	6.00%	$ 15,943	3.19%	-2.81%	
											SMITH FLOORING, INC.	MBE	$ 10,000	2.00%	$ 24,602	4.92%	2.92%	
											U.S. PLATE & MIRRORS, INC.	WBE	$ 10,000	2.00%	$ 20,847	4.17%	2.17%	
													$ 500,000	**100.00%**	**$ 500,000**	**100.00%**	**0.00%**	**0.00%**
15	6893R	A94095	2010	MCMULLEN ROOFING, INC.	PIA	$ 605,000	$ 555,281	91.78%	8%	8%	STELWAGON ROOFING SUPPLY, INC.	WBE	$ 136,065	22.49%	$ 124,400	22.40%	-0.09%	
													$ 136,065	**22.49%**	**$ 124,400**	**22.40%**	**-0.09%**	**-0.09%**

AVIATION

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
16	6955ELB	134050	2013	EDWARD J. MELONEY, INC.	PIA	$ 366,300	$ 363,593	99.26%	0%	0%	LABE SALES, INC.	WBE	$ 7,326	2.00%	$ 6,344	1.74%	-0.26%	
													$ 7,326	**2.00%**	**$ 6,344**	**1.74%**	**-0.26%**	**-0.26%**
17	6919	114110	2012	USA GENERAL CONTRACTORS	PIA	$ 1,295,000	$ 1,280,052	98.85%	4%	4%	MINORITY CONTRACTORS, INC.	MBE	$ 130,018	10.04%	$ 124,519	9.73%	-0.31%	
													$ 130,018	**10.04%**	**$ 124,519**	**9.73%**	**-0.31%**	**-0.31%**
18	6906	104107	2011	SURETY MECHANICAL SERVICES	PIA	$ 685,000	$ 640,117	93.45%	9%	9%	J. MANN R. FINLEY, INC.	WBE	$ 143,850	21.00%	$ 132,276	20.66%	-0.34%	
													$ 143,850	**21.00%**	**$ 132,276**	**20.66%**	**-0.34%**	**-0.34%**
19	6898	94094	2010	EAGLE INDUSTRIAL ELECTRIC	PIA	$ 4,100,100	$ 3,917,120	95.54%	10%	5%	ALOHA COMMUNICATIONS CONTRACTORS, INC.	MBE	$ 2,297	0.06%	$ 2,324	0.06%	0.00%	
											AUBREY GREEN ELECTRICAL, INC.	WBE	$ 135,554	3.31%	$ 135,591	3.46%	0.16%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 410,000	10.00%	$ 375,899	9.60%	-0.40%	
											MANNA SUPPLY, INC.	WBE	$ 205,000	5.00%	$ 187,951	4.80%	-0.20%	
											PARAMOUNT ELECTRICAL SERVICES, INC.	DSBE	$ 205,000	5.00%	$ 195,644	4.99%	-0.01%	
													$ 957,851	**23.36%**	**$ 897,409**	**22.91%**	**-0.45%**	**-0.45%**
20	6897	104079	2010	EAGLE INDUSTRIAL ELECTRIC	PIA	$ 5,700,000	$ 5,573,629	97.78%	5%	5%	ALOHA COMMUNICATIONS CONTRACTORS, INC.	MBE	$ 570,000	10.00%	$ 553,756	9.94%	-0.06%	
											MANNA SUPPLY, INC.	WBE	$ 570,000	10.00%	$ 518,432	9.30%	-0.70%	
													$ 1,140,000	**20.00%**	**$ 1,072,188**	**19.24%**	**-0.76%**	**-0.76%**
21	6939	124051	2012	MULHERN ELECTRIC CO., INC.	PIA	$ 455,000	$ 455,000	100.00%	8%	2%	MANNA SUPPLY, INC.	MBE	$ 36,400	8.00%	$ 33,057	7.27%	-0.73%	
											NORTH STAR ELECTRICAL SUPPLY CO.	MBE	$ 9,100	2.00%	$ 8,264	1.82%	-0.18%	
													$ 45,500	**10.00%**	**$ 41,321**	**9.08%**	**-0.92%**	**-0.92%**
22	6933	114081	2013	SCHNEIDER ELECTRIC	PIA	$ 1,500,000	$ 1,499,999	100.00%	18%	10%	CAHILL CONTROLS, INC.	WBE	$ 300,000	20.00%	$ 279,000	18.60%	-1.40%	
													$ 300,000	**20.00%**	**$ 279,000**	**18.60%**	**-1.40%**	**-1.40%**
23	6966ELB	144041	2014	MASON BUILDING GROUP	PIA	$ 4,373,325	$ 4,372,193	99.97%	10%	5%	HAMADA, INC.	MBE	$ 667,807	15.27%	$ 554,007	12.67%	-2.60%	
											MANNA SUPPLY, INC.	MBE	$ -	0.00%	$ 36,837	0.84%	0.84%	
											THOMAS BUILDING GROUP, INC.	WBE	$ 200,000	4.57%	$ 200,000	4.57%	0.00%	
													$ 867,807	**19.84%**	**$ 790,844**	**18.09%**	**-1.76%**	**-1.76%**
24	6931	124007	2012	FIVE STAR, INC.	PIA	$ 3,125,000	$ 2,829,270	90.54%	15%	8%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 468,750	15.00%	$ 430,720	15.22%	0.22%	
											JOHN F. SCANLAN, INC.	WBE	$ 12,500	0.40%	$ 4,445	0.16%	-0.24%	
											LABE SALES, INC.	WBE	$ 250,000	8.00%	$ 128,578	4.54%	-3.46%	
											MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 125,000	4.00%	$ 110,698	3.91%	-0.09%	
													$ 856,250	**27.40%**	**$ 674,441**	**23.84%**	**-3.56%**	**-3.56%**
25	6905	104110	2011	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	PIA	$ 2,550,000	$ 1,047,217	41.07%	5%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 255,000	10.00%	$ 247,003	23.59%	13.59%	
											MANNA SUPPLY, INC.	MBE	$ 1,043,460	40.92%	$ 245,000	23.40%	-17.52%	
													$ 1,298,460	**50.92%**	**$ 492,003**	**46.98%**	**-3.94%**	**-3.94%**
26	6945	134038	2013	ANTHONY BIDDLE CONTRACTORS, INC.	PIA	$ 1,700,000	$ 1,654,378	97.32%	10%	5%	GRACIE PAINTING, L.L.C.	MBE	$ 188,000	11.06%	$ 180,221	10.89%	-0.17%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 221,000	13.00%	$ -	0.00%	-13.00%	
											MINORITY CONTRACTORS, INC.	MBE	$ 22,100	1.30%	$ 22,742	1.37%	0.07%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 108,800	6.40%	$ 37,473	2.27%	-4.13%	
													$ 539,900	**31.76%**	**$ 240,436**	**14.53%**	**-17.23%**	**-17.23%**
					TOTALS	**$ 44,626,055**	**$ 40,414,419**	**91%**					**$ 9,874,687**	**22%**	**$ 8,514,715**	**21%**	**-1.1%**	**-1.1%**

AVIATION

PLANNING CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	2014 PRIME CONTRACTOR	ADDRESS	BID AMOUNT	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED
1	6980	154122	2015	EDWARD J. MELONEY, INC.	PIA	$ 910,800	15%	10%	ACCORD MECHANICAL & MANAGEMENT SERVICES, INC.	MBE	$ 72,864	8.00%
									ELITE	WBE	$ 45,540	5.00%
									MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 36,432	4.00%
											$ 154,836	**17.00%**
2	6401	164039	2015	TONY DEPAUL & SON	PIA	$ 1,077,770	15%	10%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 9,376	0.87%
									AMERICAN ENGINEERS GROUP, L.L.C.	MBE	$ 3,772	0.35%
									ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 57,445	#DIV/0!
									FILLY OIL, INC.	WBE	$ 10,993	1.02%
									FLYNN PHOTOGRAPHY	WBE	$ 2,587	0.24%
									L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 161,666	15.00%
									RAM T CORPORATION	WBE	$ 40,416	3.75%
											$ 286,255	**#DIV/0!**
3	6977	164068	2016	EJ ELECTRIC	PIA	$ 3,989,700	12%	10%	NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 398,970	10.00%
									ELECTRICAL SYSTEMS & CONSTRUCTIONS SUPPLY, INC.	MBE	$ 478,764	12.00%
											$ 877,734	**22.00%**
4	6402	164055	2016	WESCOTT ELECTRIC CO.	PIA	$ 795,300	15%	10%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 119,295	15.00%
									TURTLE & HUGHES, INC.	WBE	$ 79,530	10.00%
											$ 198,825	**25.00%**
5	6997	164105	2016	MULHERN ELECTRIC CO., INC.	PIA	$ 1,071,318	15%	10%	DURIAN ELECTRIC, L.L.C.	MBE	$ 160,698	15.00%
									NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 107,131	10.00%
											$ 267,829	**25.00%**
6	6998	164103	2016	SERAVALLI, INC.	PIA	$ 851,400	15%	10%	EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ 55,341	6.50%
									JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 81,734	9.60%
									THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 79,180	9.30%
											$ 216,255	**25.40%**
7	6407	164100	2016	MASON BUILDING GROUP	PIA	$ 2,000,000	15%	10%	NESMITH & CO., INC.	MBE	$ 300,000	15.00%
									THOMAS BUILDING GROUP, INC.	WBE	$ 200,000	10.00%
											$ 500,000	**25.00%**
8	6992		2016	MIKE KOBITHEN ROOFING & INSULATION, INC.	PIA	$ 3,589,994	15%	10%	C.A. WEISS SALES	WBE	$ 358,999	10.00%
									MINORITY CONTRACTORS, INC.	MBE	$ 538,499	15.00%
											$ 897,498	**25.00%**
9	6406		2016	AP CONSTRUCTION	PIA	$ 953,000	17%	12%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 4,765	0.50%
									AVIMAN MANAGEMENT, L.L.C.	MBE	$ 37,167	3.90%
									BAYSHORE REBAR, INC.	WBE	$ 6,671	0.70%
									COCCO CONTRACTING CORP.	WBE	$ 103,877	10.90%
									L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 62,898	6.60%
									SABLE CONSTRUCTION, INC.	MBE	$ 61,945	6.50%
											$ 277,323	**29.10%**
10	6416		2016	JACK COHEN & CO., INC.	PIA	$ 2,000,000	15%	10%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 300,000	15.00%
									TEL-DAT COMMUNICATIONS, INC.	WBE	$ 100,000	5.00%
									VALLEY POWER, INC.	WBE	$ 100,000	5.00%
											$ 500,000	**25.00%**
					TOTALS	**$ 17,239,282**					**$ 4,176,555**	**24%**

PUBLIC PROPERTY

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
1	4118ELEC	134124	2013	MULHERN ELECTRIC CO., INC.	CITYWIDE	$ 1,600,000	$ 767,171	47.9%	2.5%	2.5%	J. MANN-R. FINLEY, INC.	WBE	$ 237,802	15%	$ 248,075	32.34%	17.47%	
											MANNA SUPPLY, INC.	MBE	$ 40,000	3%	$ 92,580	12.07%	9.57%	
													$ 277,802	**17%**	**$ 340,655**	**44.40%**	**27.04%**	**27.04%**
2	6932R	154106	2015	A.P. CONSTRUCTION, INC.	PIA	$ 3,755,840	$ 1,830,318	48.7%	10%	10%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 37,558	1%	$ 13,478	0.74%	-0.26%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 379,340	10%	$ 412,904	22.56%	12.46%	
											BAYSHORE REBAR, INC.	WBE	$ 341,781	9%	$ 364,735	19.93%	10.83%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 5,000	0%	$ 11,037	0.60%	0.47%	
											COCCO CONTRACTING CORP.	WBE	$ 50,000	1%	$ 47,512	2.60%	1.26%	
											FEDERAL RENT A FENCE	WBE	$ 6,718	0%	$ 13,607	0.74%	0.56%	
											GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 3,225	0%	$ 5,612	0.31%	0.22%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 33,960	1%	$ 33,960	1.86%	0.95%	
											U.S. LUMBER, INC.	WBE	$ 7	0%	$ 17	0.00%	0.00%	
													$ 857,589	**23%**	**$ 902,862**	**49.33%**	**26.49%**	**26.49%**
3	4015GCON	164017	2016	MILESTONE CONSTRUCTION MANAGEMENT, INC.	CITY HALL	$ 351,087	$ 54,074	15.4%			ABBONIZIO TRANSFER, INC.	WBE	$ 4,000	1%	$ -	0.00%	-1.14%	
											BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 2,200	1%	$ -	0.00%	-0.63%	
											I.B.M. CONSTRUCTION MANAGEMENT	MBE	$ 55,000	16%	$ 23,070	42.66%	27.00%	
											SABLE CONSTRUCTION, INC.	MBE	$ 2,800	1%	$ -	0.00%	-0.80%	
											MARIE CUNNINGHAM ENTERPRISES, INC.	WBE	$ 1,200	0%	$ -	0.00%	-0.34%	
													$ 65,200	**19%**	**$ 23,070**	**42.66%**	**24.09%**	**24.09%**
4	4149MECH	154158	2015	SURETY MECHANICAL SERVICES	125 S. 52ND ST.	$ 1,271,648	$ 513,655	40.4%	14%	11%	CROMEDY CONSTRUCTION CORP.	MBE	$ 175,000	14%	$ 153,516	29.89%	16.13%	
											J. MANN-R. FINLEY, INC.	WBE	$ 140,000	11%	$ 74,655	14.53%	3.52%	
													$ 315,000	**25%**	**$ 228,171**	**44.42%**	**19.65%**	**19.65%**
5	4220GCON	154005	2014	PRESTIGE BUILDING CO., L.L.C.	CITYWIDE	$ 5,000,000	$ 417,815	8.4%	25%	3%	HUNT ENGINEERING CO.	WBE	$ 9,000	0%	$ 9,000	2.15%	1.97%	
											ENELL MCINTOSH MECHANICAL, L.L.C.	MBE	$ 13,250	0%	$ 13,244	3.17%	2.90%	
											ARLINE CONSTRUCTION SERVICES, L.L.C.	MBE	$ 44,280	1%	$ 44,280	10.60%	9.71%	
													$ 66,530	**1%**	**$ 66,524**	**15.92%**	**14.59%**	**14.59%**
6	4222GCON - CITYWIDE	154007	2015	PRESTIGE BUILDING CO., L.L.C.	CITYWIDE	$ 5,000,000	$ 1,054,743	21.1%	25%	3%	NICO LANDSCAPING, INC.	WBE	$ 27,150	1%	$ 27,150	2.57%	2.03%	
											ATHENA CONTRACTING, INC.	WBE	$ 62,860	1%	$ 62,860	5.96%	4.70%	
											U.S. LUMBER, INC.	WBE	$ 2,951	0%	$ 2,951	0.28%	0.22%	
													$ 92,961	**2%**	**$ 92,961**	**8.81%**	**6.95%**	**6.95%**
7	4227ROOF	154089	2015	MCMULLEN ROOFING, INC.	1900 N. 20TH ST.	$ 974,368	$ 783,695	80.4%	17%	13%	J. MANN-R. FINLEY, INC.	WBE	$ 116,295	12%	$ 116,664	14.89%	2.95%	
											MINORITY CONTRACTORS, INC.	MBE	$ 152,078	16%	$ 153,185	19.55%	3.94%	
													$ 268,373	**28%**	**$ 269,849**	**34.43%**	**6.89%**	**6.89%**
8	4221MECH - CITYWIDE	144171	2015	GENERAL ASPHALT PAVING CO.	CITYWIDE	$ 1,000,000	$ 181,480	18.1%	7.5%	7.5%	LABE SALES, INC.	WBE	$ 12,710	1%	$ 14,376	7.92%	6.65%	
													$ 12,710	**1%**	**$ 14,376**	**7.92%**	**6.65%**	**6.65%**
9	4509PLUM	154087	2015	DOLAN MECHANICAL	FAIRMOUNT PARK	$ 290,083	$ 247,838	85.4%	12%	4%	BRASS ROOTS INSULATION, INC.	WBE	$ 10,360	4%	$ 8,250	3.33%	-0.24%	
											EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ 31,080	11%	$ 43,131	17.40%	6.69%	
													$ 41,440	**14%**	**$ 51,381**	**20.73%**	**6.45%**	**6.45%**
10	4171TANK	144071	2013	MINISCALCO CONSTRUCTION		$ 1,500,000	$ 231,985	15.5%			M.J.K. ELECTRICAL CORP.	MBE	$ 13,917	1%	$ 13,917	6.00%	5.07%	
											STOKES CREATIVE GROUP, INC.	WBE	$ 557	0%	$ 557	0.24%	0.20%	
													$ 14,474	**1%**	**$ 14,474**	**6.24%**	**5.27%**	**5.27%**
11	4196GCON	134024	2013	MILESTONE CONSTRUCTION MANAGEMENT, INC.	FAIRMOUNT PARK	$ 1,087,656	$ 1,032,355	94.9%	15%	10%	DEBECCA CONTRACTING, L.L.C.	MBE	$ 110,000	10%	$ 137,500	13.32%	3.21%	
											INTEGRITY ROOFING, INC.	WBE	$ 100,000	9%	$ 95,000	9.20%	0.01%	
											NICO LANDSCAPING, INC.	WBE	$ 20,000	2%	$ 29,000	2.81%	0.97%	
											TRACORP	WBE	$ 4,100	0%	$ 5,300	0.51%	0.14%	
													$ 234,100	**22%**	**$ 266,800**	**25.84%**	**4.32%**	**4.32%**
12	4915GCON	164042	2015	BENCARDINO EXCAVATING, INC.	2981 COMLY RD.	$ 1,119,514	$ 1,077,107	96.2%			AVIMAN MANAGEMENT L.L.C.	MBE	$ 134,789	12%	$ 134,958	12.53%	0.49%	
											TRAFFIC AND SAFETY SIGNS, INC.	WBE	$ 8,986	1%	$ 17,250	1.60%	0.80%	
											NICO LANDSCAPING, INC.	WBE	$ 44,930	4%	$ 73,822	6.85%	2.84%	
													$ 188,704	**17%**	**$ 226,030**	**20.98%**	**4.13%**	**4.13%**
13	4882ASBT	134120	2013	ASSOCIATED SPECIALTY CONTRACTING	CITYWIDE	$ 3,000,000	$ 2,170,178	72.3%	10%	10%	E. & K. CONSTRUCTION SERVICES, L.L.C.	WBE	$ 17,200	1%	$ 59,571	2.74%	2.17%	
											G. & C. ENVIRONMENTAL SERVICES, INC.	WBE	$ 1,393	0%	$ 36,219	1.67%	1.62%	
													$ 18,593	**1%**	**$ 95,790**	**4.41%**	**3.79%**	**3.79%**
14	4405ROOF	154133	2015	UNION ROOFING CONTRACTORS, INC.	2320 CECIL B. MOORE AVE.	$ 227,680	$ 198,612	87.2%			SIOUTIS COATINGS ENTERPRISE, INC.	WBE	$ 3,050	1%	$ 3,050	1.54%	0.20%	
											ATHENA CONTRACTING, INC.	WBE	$ 4,200	2%	$ 4,200	2.11%	0.27%	
											EMACON, L.L.C.	WBE	$ 5,056	2%	$ 5,056	2.55%	0.33%	
											STELWAGON SUPPLIES	WBE	$ 40,300	18%	$ 40,300	20.29%	2.59%	
													$ 52,606	**23%**	**$ 52,606**	**26.49%**	**3.38%**	**3.38%**
15	4356PLUM	144120	2014	DOLAN MECHANICAL	2838 WOODHAVEN RD.	$ 934,841	$ 900,578	96.3%	10%	10%	PENN STATE ELECTRIC MECHANICAL SUPPLY CO., INC.	MBE	$ 93,942	10%	$ 119,717	13.29%	3.24%	
													$ 93,942	**10%**	**$ 119,717**	**13.29%**	**3.24%**	**3.24%**
16	4520ELBG	154091	2015	PANNULLA CONSTRUCTION CO., INC.	FRONT ST. & W. HUNTING PARK AVE.	$ 322,000	$ 256,221	79.6%	5%	5%	GRACIE PAINTING, L.L.C.	WBE	$ 39,988	12%	$ 40,000	15.61%	3.19%	
													$ 39,988	**12%**	**$ 40,000**	**15.61%**	**3.19%**	**3.19%**

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17	4055GCON	144101	2014	A.P. CONSTRUCTION, INC.	PHILADELPHIA ZOO	$ 1,368,857	$ 1,261,038	92.1%	12%	8%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 662	0%	$ 1,594	0.13%	0.08%	
											ATHENA CONTRACTING, INC.	WBE	$ 64,000	5%	$ 128,713	10.21%	5.53%	
											BILLY BOY CONSTRUCTION	MBE	$ 320	0%	$ 320	0.03%	0.00%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 9,852	1%	$ 9,852	0.78%	0.06%	
											FEDERAL RENT A FENCE	WBE	$ 897	0%	$ 897	0.07%	0.01%	
											HISPANIC VENTURES, INC.	MBE	$ 13,000	1%	$ 6,300	0.50%	-0.45%	
											K.A.K.S. & COMPANY, L.L.C.	MBE	$ 1,778	0%	$ 1,778	0.14%	0.01%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 92,000	7%	$ 96,698	7.67%	0.95%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 92,000	7%	$ 23,400	1.86%	-4.87%	
											MAJEK FIRE PROTECTION, INC.	WBE	$ 4,608	0%	$ 6,019	0.48%	0.14%	
											N.B.2.C.	MBE	$ 12,000	1%	$ 12,000	0.95%	0.07%	
											R. & R. CEILINGS, INC.	WBE	$ 205,000	15%	$ 229,134	18.17%	3.19%	
											SABLE CONSTRUCTION, INC.	MBE	$ 99,439	7%	$ 99,439	7.89%	0.62%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 40,000	3%	$ 2,361	0.19%	-2.73%	
											SYNTERRA, L.T.D.	MBE	$ 382	0%	$ 382	0.03%	0.00%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 953	0%	$ 1,431	0.11%	0.04%	
											U.S. LUMBER, INC.	WBE	$ 12,862	1%	$ 16,757	1.33%	0.39%	
													$ 649,753	**47%**	**$ 637,075**	**50.52%**	**3.05%**	**3.05%**
18	4247ROOF	154043	2015	UNION ROOFING CONTRACTORS, INC.	CITYWIDE	$ 1,406,371	$ 1,396,500	99.3%			ATHENA CONTRACTING, INC.	WBE	$ 13,750	1%	$ 4,549	0.33%	-0.65%	
											EMACON, L.L.C.	MBE	$ 20,856	1%	$ 28,575	2.05%	0.56%	
											MANNA SUPPLY, INC.	MBE	$ 60,500	4%	$ 54,069	3.87%	-0.43%	
											STELWAGON ROOFING SUPPLY, INC.	WBE	$ 181,500	13%	$ 228,600	16.37%	3.46%	
													$ 276,606	**20%**	**$ 315,792**	**22.61%**	**2.95%**	**2.95%**
19	4804GCONR	164064	2016	ASSOCIATED SPECIALTY CONTRACTING	CITYWIDE	$ 750,000	$ 209,313	27.9%	10%	5%	A.M.S. WASTE DISPOSAL, INC.	MBE	$ -	0%	$ -	0.00%	0.00%	
											FOX CHASE ELECTRICAL, INC.	WBE	$ -	0%	$ -	0.00%	0.00%	
											J.D.B. EQUIPMENT CO., INC.	MBE	$ -	0%	$ -	0.00%	0.00%	
											JADE PAINTING ENTERPRISE, INC.	WBE	$ -	0%	$ -	0.00%	0.00%	
											RAINBOW ELECTRIC, L.L.C.	MBE	$ -	0%	$ -	0.00%	0.00%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 1,325	0%	$ 1,325	0.63%	0.46%	
											ENELL MCINTOSH MECHANICAL, LLC	MBE	$ 40,000	5%	$ 14,400	6.88%	1.55%	
													$ 41,325	**6%**	**$ 15,725**	**7.51%**	**2.00%**	**2.00%**
20	4283ELEC	154082	2015	FIDELITY BURGLAR & ALARM CO., INC.	CITYWIDE	$ 413,496	$ 308,255	74.5%			LINDLEY ELECTRIC SUPPLY CO.	WBE	$ 34,000	8%	$ 30,400	9.86%	1.64%	
													$ 34,000	**8%**	**$ 30,400**	**9.86%**	**1.64%**	**1.64%**
21	4108ELB-P		2016	JOHN J. BEE	4601 MARKET ST.	$ 537,318	$ 477,588	88.9%	14%	9%	COLLINGS	MBE	$ 37,612	7%	$ 42,679	9%	2%	
											LABOV PLUMBING SUPPLY	WBE	$ 48,359	9%	$ 49,829	10%	1%	
											S&E SHEET METAL	MBE	$ 37,612	7%	$ 24,918	5%	-2%	
													$ 123,583	23%	$ 117,426	25%	2%	**1.59%**
22	4090ELEC	154134	2015	CARR & DUFF, INC.	7901 RIDGEWAY ST.	$ 916,671	$ 856,082	93.4%			MANNA SUPPLY, INC.	MBE	$ 106,000	12%	$ 106,000	12.38%	0.82%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 44,100	5%	$ 45,000	5.26%	0.45%	
											PROTECH SERVICES		$ 32,000	3%	$ 32,000	3.74%	0.25%	
											BILLOWS ELECTRIC SUPPLY CO., INC.	WBE	$ 8,750	1%	$ 8,750	1.02%	0.07%	
													$ 190,850	**21%**	**$ 191,750**	**22.40%**	**1.58%**	**1.58%**
23	4108GCON-E		2016	D.A. NOLT	4601 MARKET ST.	$ 13,473,817	$ 7,163,098	53.2%	10%	16%	ENVISION	WBE	$ 134,738	1%	$ 6,289	0%	-1%	
											GRABOYES	WBE	$ 2,021,073	15%	$ 1,264,700	18%	3%	
											HAYE CONSTRUCTION SERVICES	MBE	$ 134,738	1%	$ 20,895	0%	-1%	
											LIGHTING PREVENTION SYSTEM	WBE	$ -	0%	$ -	0%	0%	
											MINORITY CONTRACTORS	MBE	$ 943,167	7%	$ 666,930	9%	2%	
											TIERRA CONSTRUCTION	MBE	$ 134,738	1%	$ 67,787	1%	0%	
											TOP OF THE CLOCK	WBE	$ 134,738	1%	$ 80,451	1%	0%	
											UMOJA ERECTORS, LLC	MBE	$ 269,476	2%	$ -	0%	-2%	
													$ 3,772,669	28%	$ 2,107,052	29%	1%	**1.42%**
24	4356MECH	144118	2014	DEVINE BROTHERS, INC.	2838 WOODHAVEN RD.	$ 2,137,910	$ 2,068,473	96.8%	12%	8%	CROMEDY CONSTRUCTION CORP.	MBE	$ 500,000	23%	$ 507,432	24.53%	1.14%	
											LABE SALES, INC.	WBE	$ 157,324	7%	$ 157,208	7.60%	0.24%	
													$ 657,324	**31%**	**$ 664,640**	**32.13%**	**1.39%**	**1.39%**
25	4241ELEC	144129	2014	HYDE ELECTRIC GROUP	CITYWIDE	$ 754,913	$ 711,819	94.3%	12%	8%	J. MANN-R. FINLEY, INC.	WBE	$ 60,394	8%	$ 60,394	8.48%	0.48%	
											M.J.K. ELECTRICAL CORP.	MBE	$ 90,590	12%	$ 90,586	12.73%	0.73%	
													$ 150,984	**20%**	**$ 150,980**	**21.21%**	**1.21%**	**1.21%**
26	4501MECH	114058	2011	GENERAL ASPHALT PAVING CO.		$ 767,187	$ 765,588	99.8%	21%	9%	503 CORP	MBE	$ 144,257	19%	$ 138,074	18.04%	-0.77%	
											LABE SALES, INC.	WBE	$ 61,825	8%	$ 75,747	9.89%	1.84%	
													$ 206,082	**27%**	**$ 213,821**	**27.93%**	**1.07%**	**1.07%**
27	4126ELEC	144157	2014	CARR & DUFF, INC.	CITYWIDE	$ 466,006	$ 437,956	94.0%			FRANIA, INC.	WBE	$ 32,620	7%	$ 32,620	7.45%	0.45%	
											NORTH STAR ELECTRIC SUPPLY CO.	WBE	$ 34,965	8%	$ 34,965	7.98%	0.48%	
													$ 67,585	**15%**	**$ 67,585**	**15.43%**	**0.93%**	**0.93%**
28	4110MECH	154047	2015	ALL STATES MECHANICAL, LTD.	CITYWIDE	$ 467,084	$ 456,813	97.8%	10%	8%	LABE SALES, INC.	WBE	$ 47,962	10%	$ 49,128	10.75%	0.49%	
											V.J. SUPPLY, INC.	MBE	$ 47,962	10%	$ 48,769	10.68%	0.41%	
													$ 95,924	**21%**	**$ 97,897**	**21.43%**	**0.89%**	**0.89%**
29	4158GCON	114080	2011	A. CAROTENUTO & SONS	8215 TORRESDALE AVE.	$ 367,829	$ 357,489	97.2%	15%	10%	HAMADA, INC.	MBE	$ 48,956	13%	$ 48,956	13.69%	0.38%	
											STELWAGON ROOFING SUPPLY, INC.	WBE	$ 61,195	17%	$ 61,194	17.12%	0.48%	
													$ 110,151	**30%**	**$ 110,150**	**30.81%**	**0.87%**	**0.87%**
30	4127ELEC	154118	2015	HYDE ELECTRIC CORP.	4953 BAYNTON ST.	$ 380,643	$ 353,389	92.8%			S.D.M. & ASSOCIATES, INC.	MBE	$ 43,542	11%	$ 43,457	12.30%	0.86%	
													$ 43,542	**11%**	**$ 43,457**	**12.30%**	**0.86%**	**0.86%**
31	4356ELEC	144125	2014	EAGLE INDUSTRIAL ELECTRIC	2838 WOODHAVEN RD.	$ 2,394,392	$ 2,302,872	96.2%	10%	5%	L.C.N. COMMUNICATIONS, INC.	WBE	$ 141,615	6%	$ 141,615	6.15%	0.24%	
											M.J.K. ELECTRICAL CORP.	MBE	$ 5,292	0%	$ 5,292	0.23%	0.01%	
											MANNA SUPPLY, INC.	MBE	$ 273,073	11%	$ 273,039	11.86%	0.45%	
													$ 419,980	**18%**	**$ 419,945**	**18.24%**	**0.70%**	**0.70%**

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32	4108ELEC-D	144142	2014	EAGLE INDUSTRIAL ELECTRIC	4601 MARKET ST.	$ 1,195,681	$ 1,219,174	102.0%	16%	12%	HAYE CONSTRUCTION	WBE	$ -	0%	$ 8,000	1%	1%	
											M.J.K. ELECTRICAL CORP.	MBE	$ 191,309	16%	$ 180,225	15%	-1%	
											MANNA SUPPLY, INC.	WBE	$ 143,482	12%	$ 136,372	11%	-1%	
											TOP OF THE CLOCK	WBE	$ -	0%	$ 25,309	2%	2%	
													$ 334,791	**28%**	**$ 349,906**	**29%**	**1%**	**0.70%**
33	4541GCON	154067	2015	BRIGHTLINE CONSTRUCTION, INC.	1400 N. LAWRENCE ST.	$ 366,478	$ 355,825	97.1%	15%	10%	ATHENA CONTRACTING, INC.	WBE	$ 8,378	2%	$ 8,388	2.36%	0.07%	
											DESILVIO & COMPANY, INC.	WBE	$ 19,096	5%	$ 19,100	5.37%	0.16%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 41,229	11%	$ 41,231	11.59%	0.34%	
													$ 68,703	**19%**	**$ 68,719**	**19.31%**	**0.57%**	**0.57%**
34	4155GCON	154038	2014	PANNULA CONSTRUCTION CO., INC.	FAIRMOUNT PARK	$ 248,221	$ 241,998	97.5%			CAST CONSTRUCTION, INC.	WBE	$ 13,700	6%	$ 13,700	5.66%	0.14%	
											GRACIE PAINTING, L.L.C.	MBE	$ 38,700	16%	$ 38,700	15.99%	0.40%	
													$ 52,400	**21%**	**$ 52,400**	**21.65%**	**0.54%**	**0.54%**
35	4218MECH	134087	2013	SURETY MECHANICAL SERVICES, INC.	8201 STATE RD.	$ 2,308,365	$ 2,233,614	96.8%			TORRADO CONSTRUCTION CO., INC.	MBE	$ 180,991	8%	$ 181,000	8.10%	0.26%	
											LABE SALES, INC.	WBE	$ 127,001	6%	$ 127,000	5.69%	0.18%	
													$ 307,992	**13%**	**$ 308,000**	**13.79%**	**0.45%**	**0.45%**
36	4821MECH	134022	2013	GENERAL ASPHALT PAVING CO.	CITYWIDE	$ 1,000,000	$ 829,355	82.9%	10%	10%	LABE SALES, INC.	WBE	$ 10,920	1%	$ 10,920	1.32%	0.22%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 2,990	0%	$ 2,991	0.36%	0.06%	
													$ 13,910	**1%**	**$ 13,911**	**1.68%**	**0.29%**	**0.29%**
37	4141ELEC	164015	2016	HYDE ELECTRIC GROUP	CITYWIDE	$ 256,763	$ 174,724	68.0%			FOX CHASE ELECTRICAL, INC.	WBE	$ 28,244	11%	$ 19,656	11.25%	0.25%	
													$ 28,244	**11%**	**$ 19,656**	**11.25%**	**0.25%**	**0.25%**
38	4501GCONR	114100	2011	LITTLE BUILDERS, INC.	4931 MAGEE AVE.	$ 3,946,256	$ 3,930,514	99.6%	22%	6%	GRACIE PAINTING, L.L.C.	MBE	$ 22,740	1%	$ 22,948	0.58%	0.01%	
											LEAKS CONSTRUCION	MBE	$ 339,400	9%	$ 368,430	9.37%	0.77%	
											MARKIAS, INC.	MBE	$ 23,758	1%	$ 23,546	0.60%	0.00%	
											S. & H. INTERIORSCAPES, INC.	WBE	$ 94,693	2%	$ 84,539	2.15%	-0.25%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 251,156	6%	$ 235,146	5.98%	-0.38%	
													$ 731,747	**19%**	**$ 734,610**	**18.69%**	**0.15%**	**0.15%**
39	4292ELBE	154034	2015	HYDE ELECTRIC GROUP		$ 361,313	$ 321,756	89.1%	5%	5%	M.J.K. ELECTRICAL CORP.	MBE	$ 44,126	12%	$ 39,468	12.27%	0.05%	
													$ 44,126	**12%**	**$ 39,468**	**12.27%**	**0.05%**	**0.05%**
40	4268GCON	124118	2012	BUILDING RESTORATION	CITYWIDE	$ 2,000,000	$ 1,804,417	90.2%	10%	10%	BUILDING RESTORATION, INC.	WBE	$ 2,000,000	100%	$ 1,746,417	96.79%	-3.21%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ -	0%	$ 58,000	3.21%	3.21%	
													$ 2,000,000	**100%**	**$ 1,804,417**	**100.00%**	**0.00%**	**0.00%**
41	4300GCON	144067	2014	GESSLER CONSTRUCTION CO., INC.	12770 DUNKS FERRY RD.	$ 766,985	$ 634,936	82.8%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 727,364	95%	$ 603,836	95.10%	0.27%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 39,621	5%	$ 31,100	4.90%	-0.27%	
													$ 766,985	**100%**	**$ 634,936**	**100.00%**	**0.00%**	**0.00%**
42	4284GCON	144147	2014	BUILDING RESTORATION, INC.		$ 4,000,000	$ 2,460,937	61.5%	10%	5%	LAKE GLENN ENTERPRISES, INC.	MBE	$ -	0%	$ 413,814	16.82%	16.82%	
											BUILDING RESTORATION, INC.	WBE	$ 4,000,000	100%	$ 1,967,643	79.96%	-20.04%	
											GESSLER CONSTRUCTION, INC.	WBE	$ -	0%	$ 79,481	3.23%	3.23%	
													$ 4,000,000	**100%**	**$ 2,460,937**	**100.00%**	**0.00%**	**0.00%**
43	4131GCON	154104	2015	MUNN ROOFING CORP.	CITYWIDE	$ 876,588	$ 805,770	91.9%	7%	3%	MUNN ROOFING CORP.	WBE	$ 876,588	100%	$ 805,770	100.00%	0.00%	
													$ 876,588	**100%**	**$ 805,770**	**100.00%**	**0.00%**	**0.00%**
44	4181GCONR	134020	2013	GESSLER CONSTRUCTION CO., INC.	2250 PENNSYLVANIA AVE.	$ 325,000	$ 310,252	95.5%	10%	10%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 325,000	100%	$ 310,252	100.00%	0.00%	
													$ 325,000	**100%**	**$ 310,252**	**100.00%**	**0.00%**	**0.00%**
45	4142GCON	154022	2015	GESSLER CONSTRUCTION CO., INC.	3000 EDGEMONT ST.	$ 697,049	$ 582,364	83.5%	10%	9%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 635,049	91%	$ 540,044	92.73%	1.63%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 62,000	9%	$ 42,320	7.27%	-1.63%	
													$ 697,049	**100%**	**$ 582,364**	**100.00%**	**0.00%**	**0.00%**
46	4221ELEC - CITYWIDE	144169	2015	PALMAN ELECTRIC CO.	CITYWIDE	$ 2,000,000	$ 1,140,677	57.0%			TURTLE & HUGHES, INC.	WBE	$ 100,000	5%	$ 44,091	3.87%	-1.13%	
											VALLEY POWER, INC.	WBE	$ -	0%	$ 6,287	0.55%	0.55%	
													$ 100,000	**5%**	**$ 50,377**	**4.42%**	**-0.58%**	**-0.58%**
47	4915ELEC	164043	2015	CARR AND DUFF, INC.	2838 WOODHAVEN RD.	$ 219,675	$ 210,792	96.0%			NORTH STAR ELECTRIC	WBE	$ 22,459	10%	$ 20,209	9.59%	-0.64%	
													$ 22,459	**10%**	**$ 20,209**	**9.59%**	**-0.64%**	**-0.64%**
48	4688GCON	154151	2015	MURPHY QUIGLEY CO., INC.	CITYWIDE	$ 1,713,206	$ 1,623,702	94.8%	14%	11%	SABLE CONSTRUCTION, INC.	MBE	$ 379,070	22%	$ 348,369	21.46%	-0.67%	
											FLYNN PHOTOGRAPHY	WBE	$ 2,503	0%	$ 2,600	0.16%	0.01%	
													$ 381,573	**22%**	**$ 350,969**	**21.62%**	**-0.66%**	**-0.66%**
49	4509ELEC	154073	2015	DOLAN MECHANICAL	FAIRMOUNT PARK	$ 449,674	$ 407,159	90.5%	10%	5%	MANNA SUPPLY, INC.	MBE	$ 39,103	9%	$ -	0.00%	-8.70%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 19,552	4%	$ 49,215	12.09%	7.74%	
													$ 58,655	**13%**	**$ 49,215**	**12.09%**	**-0.96%**	**-0.96%**
50	4658GCON	134029	2013	J.P.C. GROUP, INC.	620 WATER WORKS DR.	$ 778,479	$ 762,909	98.0%	15%	5%	ATLANTIC CONCRETE CUTTING, INC.	WBE	$ 3,276	0%	$ 3,300	0.43%	0.01%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 15,239	2%	$ 15,000	1.97%	0.01%	
											D.C.D. CONTRACTING, INC.	MBE	$ 960	0%	$ 960	0.13%	0.00%	
											DEBECCA CONTRACTING, L.L.C.	MBE	$ 45,716	6%	$ 57,300	7.51%	1.64%	
											NICO LANDSCAPING, INC.	WBE	$ 38,097	5%	$ 40,000	5.24%	0.35%	
											PRESTON CONSTRUCTION, L.L.C.	MBE	$ 53,335	7%	$ 15,000	1.97%	-4.89%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 8,652	1%	$ 8,652	1.13%	0.02%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 880	0%	$ 880	0.12%	0.00%	
													$ 166,155	**21%**	**$ 141,092**	**18.49%**	**-2.85%**	**-2.85%**
51	4108GCON-D		2016	USA ENVIRONMENTAL MGMT.	4601 MARKET ST.	$ 11,481,880	$ 12,629,578	110.0%	18%	22%	DELTA BJDS	WBE	$ 2,066,738	18%	$ 2,025,011	16%	-2%	
											HAYE CONSTRUCTION SERVICES	WBE	$ -	0%	$ 62,350	0%	0%	
											LUZON, INC.	MBE	$ 574,094	5%	$ 574,094	5%	0%	
											SCOTLAND YARD	MBE	$ 114,819	1%	$ 100,000	1%	0%	
											SUPERIOR INDUSTRIAL SUPPLY	MBE	$ 229,638	2%	$ 236,472	2%	0%	
											T. LOMAX & ASSOCIATES	MBE	$ 114,819	1%	$ 126,722	1%	0%	
											U.S CONSTRUCTION GROUP	MBE	$ 688,913	6%	$ 821,991	7%	1%	
											VOBECKY ENTERPRISES	MBE	$ 344,456	3%	$ 304,069	2%	-1%	
											WINZINGER, INC.	WBE	$ 459,275	4%	$ 412,500	3%	-1%	
													$ 4,592,752	40%	$ 4,663,209	37%	-3%	**-3.08%**

PUBLIC PROPERTY

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
52	4052MECH	134097	2013	ALL STATES MECHANICAL, LTD.	1800 JOHNSTON ST.	$ 424,581	$ 388,994	91.6%			THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 69,350	16%	$ 48,198	12.39%	-3.94%	
													$ 69,350	**16%**	**$ 48,198**	**12.39%**	**-3.94%**	**-3.94%**
53	4127GCON	154115	2015	BRIGHTLINE CONSTRUCTION, INC.	4953 BAYNTON ST.	$ 633,826	$ 502,139	79.2%			TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 56,024	9%	$ 56,024	11.16%	2.32%	
											RAINBOW PHOTOGRAPHIC DOCUMENTATION CO., L.L.C.	WBE	$ 2,500	0%	$ 897	0.18%	-0.22%	
											ATHENA CONTRACTING	WBE	$ 42,411	7%	$ 3,284	0.65%	-6.04%	
													$ 100,935	**16%**	**$ 60,205**	**11.99%**	**-3.94%**	**-3.94%**
54	4222ELEC	154009	2014	SCHLEIG ELECTRIC, INC.	CITYWIDE	$ 1,000,000	$ 207,792	20.8%			ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 100,000	10%	$ 12,022	5.79%	-4.21%	
													$ 100,000	**10%**	**$ 12,022**	**5.79%**	**-4.21%**	**-4.21%**
55	4537GCON	114053	2011	J.S. CORNELL & SON, INC.	660 E. ERIE AVE.	$ 1,638,737	$ 1,626,490	99.3%	25%	5%	J. MANN-R. FINLEY, INC.	WBE	$ 92,862	6%	$ 66,296	4.08%	-1.59%	
											NESMITH & CO., INC.	MBE	$ 201,201	12%	$ 56,650	3.48%	-8.79%	
											TRI STATE ELEVATOR	WBE	$ 59,900	4%	$ 69,900	4.30%	0.64%	
													$ 353,963	**22%**	**$ 192,846**	**11.86%**	**-9.74%**	**-9.74%**
56	4052GCON	124120	2011	PANNULLA CONSTRUCTION CO., INC.	1800 JOHNSTON ST.	$ 632,950	$ 430,759	68.1%	2.5%	2.5%	SABLE CONSTRUCTION, INC.	MBE	$ 46,000	7%	$ 24,245	5.63%	-1.64%	
											GRACIE PAINTING, L.L.C.	MBE	$ 40,000	6%	$ 30,000	6.96%	0.64%	
											CAST CONSTRUCTION, INC.	WBE	$ 71,000	11%	$ 64,206	14.91%	3.69%	
											WEST CONSTRUCTION SERVICES, L.L.C.	WBE	$ 80,478	13%	$ -	0.00%	-12.71%	
													$ 237,478	**38%**	**$ 118,451**	**27.50%**	**-10.02%**	**-10.02%**
57	4935GCON	154049	2015	LOFTUS CONSTRUCTION, INC.	FAIRMOUNT PARK	$ 1,618,166	$ 1,601,400	99.0%			BILLY BOY CONSTRUCTION	MBE	$ 253,366	16%	$ 115,050	7.18%	-8.47%	
											BUSTLETON SERVICES, INC.	MBE	$ 13,750	1%	$ 28,123	1.76%	0.91%	
											HYDRO-MARINE CONSTRUCTION COMPANY, INC.	WBE	$ 105,000	6%	$ 45,000	2.81%	-3.68%	
											L. & R. CONSTRUCTION CO., INC.	WBE	$ 17,500	1%	$ 18,750	1.17%	0.09%	
													$ 389,616	**24%**	**$ 206,923**	**12.92%**	**-11.16%**	**-11.16%**
58	4052ELEC	124154	2012	MULHERN ELECTRIC CO., INC.	1800 JOHNSTON ST.	$ 153,767	$ 143,562	93.4%			MANNA SUPPLY, INC.	MBE	$ 4,160	3%	$ 3,448	2.40%	-0.30%	
											NORTH STAR ELECTRIC SUPPLY CO.	WBE	$ 40,513	26%	$ 19,735	13.75%	-12.60%	
													$ 44,673	**29%**	**$ 23,183**	**16.15%**	**-12.90%**	**-12.90%**
59	4509GCON	154095	2015	MURPHY QUIGLEY CO., INC.	FAIRMOUNT PARK	$ 3,957,780	$ 3,341,969	84.4%	16%	8%	FLYNN PHOTOGRAPHY	WBE	$ 2,115	0%	$ 2,252	0.07%	0.01%	
											SABLE CONSTRUCTION, INC.	MBE	$ 333,380	8%	$ 40,943	1.23%	-7.20%	
											TRACORP	WBE	$ 21,500	1%	$ -	0.00%	-0.54%	
											ZAVORSKI MASONRY RESTORATION, INC.	WBE	$ -	0%	$ -	0.00%	0.00%	
											BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 80,000	2%	$ -	0.00%	-2.02%	
											MINORITY CONTRACTORS, INC.	MBE	$ 185,000	5%	$ 66,020	1.98%	-2.70%	
											D. & S. ENVIRONMENTAL CONTAINER SERVICE	WBE	$ 10,000	0%	$ 9,974	0.30%	0.05%	
											ENVISION CONSULTANTS, LTD.	WBE	$ 10,425	0%	$ 5,970	0.18%	-0.08%	
											P.B.A. CONSTRUCTION, INC.	WBE	$ 81,000	2%	$ 43,515	1.30%	-0.74%	
											INFINITY HARDWOOD FLOORS, INC.	WBE	$ 3,865	0%	$ -	0.00%	-0.10%	
													$ 727,285	**18%**	**$ 168,674**	**5.05%**	**-13.33%**	**-13.33%**
60	4149ELEC	154157	2015	MULHERN ELECTRIC CO., INC.	125 S. 52ND ST.	$ 326,056	$ 113,895	34.9%	5%	5%	MANNA SUPPLY, INC.	MBE	$ 38,106	12%	$ 4,448	3.91%	-7.78%	
											NORTH STAR ELECTRIC SUPPLY CO.	WBE	$ 38,106	12%	$ 4,448	3.91%	-7.78%	
													$ 76,212	**23%**	**$ 8,896**	**7.81%**	**-15.56%**	**-15.56%**
61	4363ROOF	154154	2015	MILESTONE CONSTRUCTION MANAGEMENT, INC.	240 SPRING GARDEN ST.	$ 510,000	$ 10,578	2.1%	10%	7%	DEBECCA CONTRACTING, L.L.C.	MBE	$ 50,000	10%	$ -	0.00%	-9.80%	
											INTEGRITY ROOFING, INC.	WBE	$ 60,000	12%	$ -	0.00%	-11.76%	
													$ 110,000	**22%**	**$ -**	**0.00%**	**-21.57%**	**-21.57%**
62	4222MECH	154020	2014	GENERAL ASPHALT PAVING CO.	CITYWIDE	$ 1,000,000	$ 98,040	9.8%										
63	4557ELBG	154148	2015	MURPHY QUIGLEY CO., INC.	FAIRMOUNT PARK	$ 1,556,637	$ 1,523,544	97.9%										
64	4608GCON	144128	2014	TONY DEPAUL & SON	BEJAMIN FRANKLIN PARKWAY	$ 3,324,064	$ 2,182,825	65.7%										
65	4446ECMS	154102	2015	A. P. CONSTRUCTION, INC.	MANAYUNK CANAL	$ 1,316,190	$ 696,773	52.9%	0%	0%								
66	4697MECH	114025	2010	GENERAL ASPHAULT PAVING CO.	CITYWIDE	$ 1,250,000	$ 904,899	72.4%										
67	4131ELEC	154100	2015	SCHLEIG ELECTRIC, INC.	CITYWIDE	$ 36,363	$ 24,595	67.6%										
68	4131MECH	154103	2015	EDWARD J. MELONEY, INC.	CITYWIDE	$ 90,210	$ 85,699	95.0%										
69	4075ECMS	144164	2014	BUCKLEY & CO., INC.	DELAWARE RIVER WATERFRONT	$ 6,136,669	$ 5,328,629	86.8%										
70	4824GCON	164065	2016	DONATO SPAVENTA & SONS, INC.	CITYWIDE	$ 2,000,000	$ 85,758	4.3%										
						$ 116,634,818	**$ 82,822,887**	**71.0%**					**$ 27,259,011**	**23%**	**$ 22,288,776**	**27%**	**4%**	**4%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
1	4447ELBR	124163	2012	MCMULLEN ROOFING, INC.	7810 FRANKFORD AVE., PHILADELPHIA, PA 19136	$ 316,439	$ 316,439	100.00%	7.5%	7.5%	J. MANN-R. FINLEY, INC.	WBE	$ 23,700	7.49%	$ 27,900	8.82%	1.33%	
											MARA RESTORATION, INC.	WBE	$ 23,700	7.49%	$ 92,592	29.26%	21.77%	
											MINORITY CONTRACTORS, INC.	MBE	$ 47,300	14.95%	$ 52,926	16.73%	1.78%	
													$ 94,700	**29.93%**	**$ 173,418**	**54.80%**	**24.88%**	**24.88%**
2	4662GCON	124020	2012	GESSLER CONSTRUCTION CO., INC.	MANAYUNK CANAL TOWPATH	$ 644,228	$ 644,228	100.00%	20%	0%	M.G. CEMENT CONTRACTORS, INC	MBE	$ 99,100	15.38%	$ 53,000	8.23%	-7.16%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 396,400	61.53%	$ 591,228	91.77%	30.24%	
													$ 495,500	**76.91%**	**$ 644,228**	**100.00%**	**23.09%**	**23.09%**
3	4303GCON	104069	2010	BUILDING RESTORATION, INC.	601 BORBECK AVE., PHILADELPHIA, PA 19111	$ 350,102	$ 350,102	100.00%	0%	15%	BUILDING RESTORATION, INC.	WBE	$ 42,306	12.08%	$ 308,602	88.15%	76.06%	
											EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ 239,734	68.48%	$ 41,500	11.85%	-56.62%	
													$ 282,040	**80.56%**	**$ 350,102**	**100.00%**	**19.44%**	**19.44%**
4	4179GCON	124041	2012	GESSLER CONSTRUCTION CO., INC.	9TH ST. & LYCOMING AVE.	$ 510,460	$ 510,460	100.00%	20%	12%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 333,568	65.35%	$ 420,460	82.37%	17.02%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 83,392	16.34%	$ 90,000	17.63%	1.29%	
													$ 416,960	**81.68%**	**$ 510,460**	**100.00%**	**18.32%**	**18.32%**
5	4411ELEC	124006	2012	JACK COHEN & CO., INC.	CITYWIDE	$ 469,992	$ 469,992	100.00%	20%	5%	J. MANN-R. FINLEY, INC.	WBE	$ 22,440	4.77%	$ 22,440	4.77%	0.00%	
											MANNA SUPPLY, INC.	MBE	$ 4,488	0.95%	$ 88,051	18.73%	17.78%	
													$ 26,928	**5.73%**	**$ 110,491**	**23.51%**	**17.78%**	**17.78%**
6	4082ELEC	114124	2011	MULHERN ELECTRIC CO., INC.	CITYWIDE	$ 383,871	$ 383,871	100.00%	1%	7%	MANNA SUPPLY, INC.	MBE	$ 3,743	0.98%	$ 47,895	12.48%	11.50%	
											NEW AGE DISTRIBUTORS, INC.	DSBE	$ 3,743	0.98%	$ 26,204	6.83%	5.85%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 26,204	6.83%	$ 27,248	7.10%	0.27%	
													$ 33,690	**8.78%**	**$ 101,347**	**26.40%**	**17.62%**	**17.62%**
7	4892GCON	134083	2013	GESSLER CONSTRUCTION CO., INC.	898 ARAMINGO AVE., PHILADELPHIA, PA 19125	$ 226,400	$ 201,400	88.96%	10%	5%	M.G. CEMENT CONTRACTORS, INC.	MBE	$ 19,329	8.54%	$ 20,000	9.93%	1.39%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 173,961	76.84%	$ 181,400	90.07%	13.23%	
													$ 193,290	**85.38%**	**$ 201,400**	**100.00%**	**14.62%**	**14.62%**
8	4089ROOF	114130	2011	MUNN ROOFING GROUP	CITYWIDE	$ 703,498	$ 696,337	98.98%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 6,860	0.98%	$ 41,355	5.94%	4.96%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 13,720	1.95%	$ 1,706	0.24%	-1.71%	
											MUNN ROOFING CORP.	WBE	$ 559,776	79.57%	$ 627,556	90.12%	10.55%	
											SIOUTIS COATINGS ENTERPRISE, INC.	WBE	$ 25,720	3.66%	$ 25,720	3.69%	0.04%	
													$ 606,076	**86.15%**	**$ 696,337**	**100.00%**	**13.85%**	**13.85%**
9	4190GCON	124032	2012	GESSLER CONSTRUCTION CO., INC.	CITYWIDE	$ 708,388	$ 694,220	98.00%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 511,944	72.27%	$ 615,120	88.61%	16.34%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 104,856	14.80%	$ 79,100	11.39%	-3.41%	
													$ 616,800	**87.07%**	**$ 694,220**	**100.00%**	**12.93%**	**12.93%**
10	4073GCON	104081	2010	GESSLER CONSTRUCTION CO., INC.		$ 520,000	$ 520,000	100.00%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 314,247	60.43%	$ 380,000	73.08%	12.64%	
											FRANIA, INC.	WBE	$ 141,183	27.15%	$ 140,000	26.92%	-0.23%	
													$ 455,430	**87.58%**	**$ 520,000**	**100.00%**	**12.42%**	**12.42%**
11	4083MECH	124019	2012	JOHN BEE, INC.	CITYWIDE	$ 531,358	$ 502,394	94.55%	17%	10%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 81,167	15.28%	$ 99,716	19.85%	4.57%	
											LABE SALES, INC.	WBE	$ 50,730	9.55%	$ 77,378	15.40%	5.85%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 5,073	0.95%	$ 8,400	1.67%	0.72%	
													$ 136,970	**25.78%**	**$ 185,494**	**36.92%**	**11.14%**	**11.14%**
12	4057ELB	124022	2012	SCHLEIG ELECTRIC	CITYWIDE	$ 576,129	$ 576,129	100.00%	6%	6%	MANNA SUPPLY, INC.	MBE	$ 5,325	0.92%	$ 63,902	11.09%	10.17%	
													$ 5,325	**0.92%**	**$ 63,902**	**11.09%**	**10.17%**	**10.17%**
13	4209ELEC	144072	2014	FIDELITY BURGLAR & ALARM CO., INC.	CITYWIDE	$ 471,745	$ 471,745	100.00%			J. MANN-R. FINLEY, INC.	WBE	$ 15,000	3.18%	$ 31,500	6.68%	3.50%	
											LINDLEY ELECTRIC SUPPLY CO.	WBE	$ 26,137	5.54%	$ 52,107	11.05%	5.51%	
													$ 41,137	**8.72%**	**$ 83,607**	**17.72%**	**9.00%**	**9.00%**
14	4417GCON	104098	2010	A.P. CONSTRUCTION, INC.		$ 830,674	$ 750,506	90.35%	20%	15%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 8,747	1.05%	$ -	0.00%	-1.05%	
											AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 78,720	9.48%	$ 90,580	12.07%	2.59%	
											CORNWELLS CONSTRUCTION CO., INC.	WBE	$ 122,453	14.74%	$ 133,518	17.79%	3.05%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 78,720	9.48%	$ 99,180	13.22%	3.74%	
													$ 288,640	**34.75%**	**$ 323,278**	**43.07%**	**8.33%**	**8.33%**
15	4669GCON	124002	2012	MURPHY QUIGLEY CO., INC.	2101 W. SHUNK ST., PHILADELPHIA, PA 19145	$ 353,859	$ 353,859	100.00%			BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 6,180	1.75%	$ 11,650	3.29%	1.55%	
											DISPOSAL CORPORATION OF AMERICA	WBE	$ 2,060	0.58%	$ -	0.00%	-0.58%	
											MERCHANT CONSTRUCTION CO., INC.	MBE	$ 41,200	11.64%	$ 68,000	19.22%	7.57%	
											SABLE CONSTRUCTION, INC.	MBE	$ 2,060	0.58%	$ -	0.00%	-0.58%	
											SMITH FLOORING, INC.	WBE	$ 2,060	0.58%	$ 1,743	0.49%	-0.09%	
													$ 53,560	**15.14%**	**$ 81,393**	**23.00%**	**7.87%**	**7.87%**
16	4063MECH	124046	2012	DEVINE BROTHERS, INC.	8711 GERMANTOWN AVE, PHILADELPHIA, PA 19118	$ 286,560	$ 286,560	100.00%	22%	0%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 64,178	22.40%	$ 64,178	22.40%	0.00%	
											J. MANN-R. FINLEY, INC.	WBE	$ -	0.00%	$ 22,188	7.74%	7.74%	
													$ 64,178	**22.40%**	**$ 86,366**	**30.14%**	**7.74%**	**7.74%**
17	4694GCON	144081	2014	PANNULLA CONSTRUCTION CO., INC.		$ 1,000,000	$ 390,071	39.01%	10%	5%	CAST CONSTRUCTION, INC.	WBE	$ 10,799	1.08%	$ 10,799	2.77%	1.69%	
											GRACIE PAINTING, L.L.C.	MBE	$ 33,500	3.35%	$ 33,500	8.59%	5.24%	
											POVERTY RIDGE, INC.	WBE	$ 5,050	0.51%	$ 5,035	1.29%	0.79%	
													$ 49,349	**4.93%**	**$ 49,334**	**12.65%**	**7.71%**	**7.71%**
18	4306GCON	124143	2012	SMITH CONSTRUCTION CO.	200 65TH AVE., PHILADELPHIA, PA 19126	$ 2,584,041	$ 2,573,590	99.60%	20%	15%	BUSTLETON SERVICES, INC.	MBE	$ 58,365	2.26%	$ 58,365	2.27%	0.01%	
											GRACIE PAINTING, L.L.C.	MBE	$ 17,500	0.68%	$ 17,500	0.68%	0.00%	
											HAMADA, INC.	MBE	$ 122,900	4.76%	$ 122,900	4.78%	0.02%	
											R. & R. CEILINGS, INC.	WBE	$ 3,700	0.14%	$ 3,700	0.14%	0.00%	
											KAKS & COMPANY, LLC	MBE	$ 18,751	0.73%	$ 18,751	0.73%	0.00%	
											SMITH CONSTRUCTION COMPANY, INC.	WBE	$ 2,168,535	83.92%	$ 2,352,375	91.40%	7.48%	
													$ 2,389,751	**92.48%**	**$ 2,573,590**	**100.00%**	**7.52%**	**7.52%**
19	4312GCON	114005	2011	GESSLER CONSTRUCTION CO., INC.	FAIRMOUNT PARK	$ 571,595	$ 571,395	99.97%			BLASCO CONTRACTORS, INC.	MBE	$ 42,432	7.42%	$ -	0.00%	-7.42%	
											FRANIA, INC.	WBE	$ 95,472	16.70%	$ 105,000	18.38%	1.67%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 328,848	57.53%	$ 401,395	70.25%	12.72%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 63,648	11.14%	$ 65,000	11.38%	0.24%	
													$ 530,400	**92.79%**	**$ 571,395**	**100.00%**	**7.21%**	**7.21%**
20	4633GCON	124132	2012	ROCKPORT CONSTRUCTION GROUP, INC.	1000 LOMBARD ST., PHILADELPHIA, PA 19147	$ 357,642	$ 357,642	100.00%	10%	10%	BASELINE SUPPLY, L.L.C.	WBE	$ 52,106	14.57%	$ 48,901	13.67%	-0.90%	
											MINORITY CONTRACTORS, INC.	MBE	$ -	0.00%	$ 23,707	6.63%	6.63%	
													$ 52,106	**14.57%**	**$ 72,608**	**20.30%**	**5.73%**	**5.73%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
21	4519SITE		2010	A.P. CONSTRUCTION		$ 5,707,451	$ 5,707,451	100.00%			CONNELLY CONSTRUCTION CORP.	WBE	$ 24,840	0.44%	$ 24,840	0.44%	0.00%	
											DESILVIO & CO., INC.	WBE	$ 45,862	0.80%	$ 45,862	0.80%	0.00%	
											HELCRIST IRON WORKS, INC.	MBE	$ 11,000	0.19%	$ 26,964	0.47%	0.28%	
											J.M.S. VISUAL	WBE	$ 3,135	0.05%	$ 3,135	0.05%	0.00%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 291,101	5.10%	$ 723,204	12.67%	7.57%	
											M.C.N. ELECTRICAL SERVICE, INC.	MBE	$ 17,851	0.31%	$ 17,851	0.31%	0.00%	
											MOLLY CONSTRUCTION COMPANY, INC.	WBE	$ 573,000	10.04%	$ 449,415	7.87%	-2.17%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 17,427	0.31%	$ 17,427	0.31%	0.00%	
													$ 984,216	**17.24%**	**$ 1,308,698**	**22.93%**	**5.69%**	**5.69%**
22	4064GCON	134082	2013	PANNULLA CONSTRUCTION CO., INC.		$ 2,500,000	$ 2,047,676	81.91%			BUILDING RESTORATION, INC.	WBE	$ 63,400	2.54%	$ 63,400	3.10%	0.56%	
											CAST CONSTRUCTION, INC.	WBE	$ 129,250	5.17%	$ 129,250	6.31%	1.14%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 278,965	11.16%	$ 278,965	13.62%	2.46%	
											GRACIE PAINTING, L.L.C.	MBE	$ 6,000	0.24%	$ 20,500	1.00%	0.76%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 3,500	0.14%	$ 3,500	0.17%	0.03%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 27,117	1.08%	$ 27,117	1.32%	0.24%	
											U.S. PLATE & MIRRORS, INC.	WBE	$ 7,726	0.31%	$ 7,726	0.38%	0.07%	
													$ 515,958	**20.64%**	**$ 530,458**	**25.91%**	**5.27%**	**5.27%**
23	4245ELEC	144082	2014	FIDELITY BURGLAR & ALARM CO., INC.	CITYWIDE	$ 465,405	$ 465,405	100.00%	2.5%	2.5%	LINDLEY ELECTRIC SUPPLY CO.	WBE	$ 5,915	1.27%	$ 29,165	6.27%	5.00%	
													$ 5,915	**1.27%**	**$ 29,165**	**6.27%**	**5.00%**	**5.00%**
24	4296ELEC	124116	2012	CARR & DUFF, INC.	CITYWIDE	$ 927,544	$ 927,544	100.00%	13%	5%	503 CORP.	MBE	$ 99,613	10.74%	$ 153,330	16.53%	5.79%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 66,409	7.16%	$ 45,548	4.91%	-2.25%	
													$ 166,022	**17.90%**	**$ 198,878**	**21.44%**	**3.54%**	**3.54%**
25	4080ELEC	124018	2012	MULHERN ELECTRIC CO., INC.	CITYWIDE	$ 800,000	$ 658,406	82.30%	12.5%	12.5%	J. MANN-R. FINLEY, INC.	WBE	$ -	0.00%	$ 66,211	10.06%	10.06%	
											MANNA SUPPLY, INC.	WBE	$ 200,000	25.00%	$ 120,001	18.23%	-6.77%	
													$ 200,000	**25.00%**	**$ 186,212**	**28.28%**	**3.28%**	**3.28%**
26	4532GCON	114112	2011	PANNULLA CONSTRUCTION CO.	FAIRMOUNT PARK	$ 318,296	$ 318,296	100.00%	20%	5%	GRACIE PAINTING, L.L.C.	MBE	$ 49,205	15.46%	$ 49,000	15.39%	-0.06%	
											WEST CONSTRUCTION SERVICES, L.L.C.	WBE	$ 35,537	11.16%	$ 45,850	14.40%	3.24%	
													$ 84,742	**26.62%**	**$ 94,850**	**29.80%**	**3.18%**	**3.18%**
27	4657ROOF	124096	2012	D. A. NOLT	4219 CHESTER AVE., PHILADELPHIA, PA 19104	$ 251,106	$ 251,106	100.00%			EVANS SUPPLIER CO., INC.	MBE	$ 41,226	16.42%	$ 48,204	19.20%	2.78%	
											C. A. WEISS SALES CO.	WBE	$ 22,904	9.12%	$ 22,904	9.12%	0.00%	
													$ 64,130	**25.54%**	**$ 71,108**	**28.32%**	**2.78%**	**2.78%**
28	4131PLUM	154105	2015	DOLAN MECHANICAL	CITYWIDE	$ 66,046	$ 66,046	100.00%			LABE SALES, INC.	WBE	$ 2,980	4.51%	$ 4,640	7.03%	2.51%	
													$ 2,980	**4.51%**	**$ 4,640**	**7.03%**	**2.51%**	**2.51%**
29	4170GCONR	114063	2011	PANNULLA CONSTRUCTION CO.	8001 STATE RD., PHILADELPHIA, PA 19136	$ 438,726	$ 438,726	100.00%			GRACIE PAINTING, L.L.C.	MBE	$ 28,781	6.56%	$ 32,465	7.40%	0.84%	
											SABLE CONSTRUCTION, INC.	MBE	$ 25,183	5.74%	$ 28,000	6.38%	0.64%	
											U.S. GLASS & METAL, INC.	WBE	$ 10,793	2.46%	$ 12,475	2.84%	0.38%	
											WEST CONSTRUCTION SERVICES, L.L.C.	WBE	$ 28,781	6.56%	$ 31,400	7.16%	0.60%	
													$ 93,538	**21.32%**	**$ 104,340**	**23.78%**	**2.46%**	**2.46%**
30	4281ELBE	144131	2014	SCHLEIG ELECTRIC, INC.	101-15 N. 4TH ST.	$ 40,385	$ 40,385	100.00%			ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 3,231	8.00%	$ 4,022	9.96%	1.96%	
													$ 3,231	**8.00%**	**$ 4,022**	**9.96%**	**1.96%**	**1.96%**
31	4083ELEC	124025	2012	PALMAN ELECTRIC CO.	CITYWIDE	$ 529,158	$ 498,544	94.21%			APEX ELECTRICAL SERVICES, L.L.C.	WBE	$ 25,899	4.89%	$ 26,000	5.22%	0.32%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 93,237	17.62%	$ 94,000	18.85%	1.24%	
													$ 119,136	**22.51%**	**$ 120,000**	**24.07%**	**1.56%**	**1.56%**
32	4568GCON	104112	2011	A.P. CONSTRUCTION	BENJAMIN FRANKLIN PARKWAY	$ 4,728,217	$ 4,693,611	99.27%	15%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 35,269	0.75%	$ 7,600	0.16%	-0.58%	
											AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 308,423	6.52%	$ -	0.00%	-6.52%	
											COCCO CONTRACTING CORP.	WBE	$ 82,009	1.73%	$ 129,487	2.76%	1.02%	
											CORNWELLS CONSTRUCTION CO., INC.	WBE	$ 137,077	2.90%	$ 150,790	3.21%	0.31%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 331,000	7.00%	$ 413,784	8.82%	1.82%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 229,400	4.85%	$ 335,544	7.15%	2.30%	
											M.B. SUTCLIFFE	WBE	$ 112	0.00%	$ 112	0.00%	0.00%	
											RUMBLE, INC.	MBE	$ 1,800	0.04%	$ 10,152	0.22%	0.18%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 1,180	0.02%	$ 1,300	0.03%	0.00%	
											U.S. LUMBER, INC.	WBE	$ 223	0.00%	$ 223	0.00%	0.00%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 234,006	4.95%	$ 364,890	7.77%	2.83%	
													$ 1,360,500	**28.77%**	**$ 1,413,883**	**30.12%**	**1.35%**	**1.35%**
33	4066GCON		2010	ROCKPORT CONSTRUCTION GROUP, INC.		$ 703,510	$ 703,510	100.00%			AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 14,137	2.01%	$ 18,936	2.69%	0.68%	
											NEW AGE DISTRIBUTORS, INC.	WBE	$ 103,673	14.74%	$ 104,998	14.92%	0.19%	
											POSITIVE EFFECTS	WBE	$ 4,712	0.67%	$ 7,182	1.02%	0.35%	
													$ 122,522	**17.42%**	**$ 131,116**	**18.64%**	**1.22%**	**1.22%**
34	4356GCON	144119	2014	HUNTER ROBERTS CONSTRUCTION GROUP	2838 WOODHAVEN RD.	$ 6,511,860	$ 6,511,860	100.00%	20%	10%	BLASZ CONSTRUCTION, L.L.C.	WBE	$ 674,928	10.36%	$ 740,989	11.38%	1.01%	
											DELTA/D.J.B.S., INC.	WBE	$ 200,194	3.07%	$ 197,508	3.03%	-0.04%	
											HAMADA, INC.	MBE	$ 515,630	7.92%	$ 489,849	7.52%	-0.40%	
											HISPANIC VENTURES, INC.	MBE	$ 171,575	2.63%	$ 146,273	2.25%	-0.39%	
											JABB OF P.A., L.L.C.	MBE	$ 189,430	2.91%	$ 198,584	3.05%	0.14%	
											LIBERTY FLOORING, L.L.C.	MBE	$ 150,000	2.30%	$ 203,698	3.13%	0.82%	
											NICO LANDSCAPING, INC.	WBE	$ 128,787	1.98%	$ 122,550	1.88%	-0.10%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 160,732	2.47%	$ 159,733	2.45%	-0.02%	
											TRACORP	WBE	$ 35,066	0.54%	$ 39,764	0.61%	0.07%	
													$ 2,226,342	**34.19%**	**$ 2,298,948**	**35.30%**	**1.11%**	**1.11%**
35	4799GCON	144032	2013	MURPHY QUIGLEY CO., INC.	CITYWIDE	$ 1,076,130	$ 1,076,130	100.00%	20%	0%	SABLE CONSTRUCTION, INC.	MBE	$ 180,671	16.79%	$ 180,671	16.79%	0.00%	
											ZAVORSKI MASONRY RESTORATION, INC.	WBE	$ 80,000	7.43%	$ 91,800	8.53%	1.10%	
													$ 260,671	**24.22%**	**$ 272,471**	**25.32%**	**1.10%**	**1.10%**
36	4084ELBG	124028	2012	ROCKPORT CONSTRUCTION GROUP, INC.	CITYWIDE	$ 296,282	$ 296,282	100.00%	13%	0%	MINORITY CONTRACTORS, INC.	MBE	$ 38,489	12.99%	$ 41,703	14.08%	1.08%	
													$ 38,489	**12.99%**	**$ 41,703**	**14.08%**	**1.08%**	**1.08%**
37	4750ELB	114001	2011	UNITED STATES ROOFING CORP.	843 S. 8TH ST.	$ 559,750	$ 559,750	100.00%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 44,780	8.00%	$ 51,665	9.23%	1.23%	
											ZAVORSKI MASONRY RESTORATION, INC.	WBE	$ 31,346	5.60%	$ 30,000	5.36%	-0.24%	
													$ 76,126	**13.60%**	**$ 81,665**	**14.59%**	**0.99%**	**0.99%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
38	4088ROOF	114019	2011	MCMULLEN ROOFING, INC.	CITYWIDE	$ 611,442	$ 611,442	100.00%			C.A. WEISS SALES, L.L.C.	WBE	$ 57,705	9.44%	$ 61,492	10.06%	0.62%	
											MINORITY CONTRACTORS, INC.	MBE	$ 87,019	14.23%	$ 89,104	14.57%	0.34%	
													$ 144,724	**23.67%**	**$ 150,595**	**24.63%**	**0.96%**	**0.96%**
39	4380GCON	144074	2014	ROCKPORT CONSTRUCTION GROUP, INC.	3100 N. 22ND ST.	$ 966,961	$ 966,961	100.00%			CAST CONSTRUCTION, INC.	WBE	$ 83,247	8.61%	$ 89,785	9.29%	0.68%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 75,000	7.76%	$ 76,464	7.91%	0.15%	
											DEVAULT GROUP	WBE	$ 17,870	1.85%	$ 17,873	1.85%	0.00%	
											SDM & ASSOCIATES	WBE	$ 12,949	1%	$ 12,987	1.34%	0.00%	
											MANNA SUPPLY, INC.	MBE	$ 7,890	0.82%	$ 7,896	0.82%	0.00%	
													$ 196,956	**20.37%**	**$ 205,004**	**21.20%**	**0.83%**	**0.83%**
40	4157ELEC	114105	2011	CARR & DUFF, INC.	900 GRAKYN LN.	$ 293,291	$ 293,291	100.00%	12.5%	12.5%	FRANIA, INC.	WBE	$ 35,882	12.23%	$ -	0.00%	-12.23%	
											MANNA SUPPLY, INC.	MBE	$ 2,879	0.98%	$ 81,609	27.83%	26.84%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 41,009	13.98%	$ -	0.00%	-13.98%	
													$ 79,770	**27.20%**	**$ 81,609**	**27.83%**	**0.63%**	**0.63%**
41	4425GCON	94043	2009	ASSOCIATED SPECIALTY CONTRACTING	CITYWIDE	$ 2,500,000	$ 2,385,270	95.41%			UMOJA ERECTORS, L.L.C.	MBE	$ 110,678	4.43%	$ 110,678	4.64%	0.21%	
											FOX CHASE ELECTRICAL, INC.	WBE	$ 24,097	0.96%	$ 24,097	1.01%	0.05%	
											SPECTRUM ELECTRIC, INC.	MBE	$ 64,093	2.56%	$ 64,093	2.69%	0.12%	
											HAMADA, INC.	MBE	$ 92,762	3.71%	$ 92,762	3.89%	0.18%	
											RESTORATION SOLUTIONS, L.L.C.	WBE	$ 10,767	0.43%	$ 10,767	0.45%	0.02%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 722	0.03%	$ 722	0.03%	0.00%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 390	0.02%	$ 390	0.02%	0.00%	
													$ 303,509	**12.14%**	**$ 303,510**	**12.72%**	**0.58%**	**0.58%**
42	4556GCON	124119	2012	LAND TECH ENTERPRISES, INC.	13024 STEVENS RD.	$ 412,778	$ 412,778	100.00%			DESILVIO & CO., INC.	WBE	$ 34,287	8.31%	$ 34,370	8.33%	0.02%	
											MANGUAL EXCAVATIONS, L.L.C.	MBE	$ 57,145	13.84%	$ 59,398	14.39%	0.55%	
													$ 91,432	**22.15%**	**$ 93,768**	**22.72%**	**0.57%**	**0.57%**
43	4123ELEC	154003	2014	SCHLEIG ELECTRIC, INC.	MUNICIPAL SERVICES BUILDING	$ 97,657	$ 97,657	100.00%			ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 7,529	8%	$ 8,076	8.27%	0.56%	
													$ 7,529	**8%**	**$ 8,076**	**8.27%**	**0.56%**	**0.56%**
44	4135ELEC	84042	2008	HYDE ELECTRIC GROUP		$ 221,108	$ 221,108	100.00%	15%	0%	MANNA SUPPLY, INC.	MBE	$ 18,945	8.57%	$ 19,668	8.90%	0.33%	
											S.D.M. & ASSOCIATES, INC.	WBE	$ 9,473	4.28%	$ 9,323	4.22%	-0.07%	
													$ 28,418	**12.85%**	**$ 28,991**	**13.11%**	**0.26%**	**0.26%**
45	4519MECH		2010	HERMAN GOLDNER CO., INC.		$ 9,645,000	$ 9,645,000	100.00%	15%	5%	ACCORD MECHANICAL & MANAGEMENT SERVICES, INC.	MBE	$ 1,404,597	14.56%	$ 1,407,861	14.60%	0.03%	
											MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 350,000	3.63%	$ 365,951	3.79%	0.17%	
											Y.P.C., INC.	WBE	$ 123,164	1.28%	$ 123,164	1.28%	0.00%	
													$ 1,877,761	**19.47%**	**$ 1,896,976**	**19.67%**	**0.20%**	**0.20%**
46	4537ELEC	114045	2011	JACK COHEN & CO., INC.		$ 633,794	$ 633,794	100.00%			MANNA SUPPLY, INC.	MBE	$ 86,445	13.64%	$ 85,699	13.52%	-0.12%	
											S.D.M. & ASSOCIATES, INC.	WBE	$ 28,815	4.55%	$ 30,765	4.85%	0.31%	
													$ 115,260	**18.19%**	**$ 116,463**	**18.38%**	**0.19%**	**0.19%**
47	4916GCON	134026	2012	MCMULLEN ROOFING, INC.	5822 RIDGE AVE.	$ 203,961	$ 203,961	100.00%			MINORITY CONTRACTORS, INC.	MBE	$ 19,380	9.50%	$ 19,598	9.61%	0.11%	
													$ 19,380	**9.50%**	**$ 19,598**	**9.61%**	**0.11%**	**0.11%**
48	4159GCON	104090	2010	PANNULLA CONSTRUCTION CO.		$ 503,789	$ 503,789	100.00%			MIDORI PROFESSIONAL SERVICES	MBE	$ 15,544	3.09%	$ 15,950	3.17%	0.08%	
											SABLE CONSTRUCTION, INC.	MBE	$ 42,748	8.49%	$ 42,000	8.34%	-0.15%	
											TRACORP	WBE	$ -	0.00%	$ 1,400	0.28%	0.28%	
											WEST CONSTRUCTION SERVICES, L.L.C.	WBE	$ 42,748	8.49%	$ 42,227	8.38%	-0.10%	
													$ 101,040	**20.06%**	**$ 101,577**	**20.16%**	**0.11%**	**0.11%**
49	4178ELEC	114135	2011	HYDE ELECTRIC GROUP	CITYWIDE	$ 328,442	$ 328,442	100.00%	10%	10%	M.J.K. ELECTRICAL CORP.	MBE	$ 63,138	19.22%	$ 63,419	19.31%	0.09%	
													$ 63,138	**19.22%**	**$ 63,419**	**19.31%**	**0.09%**	**0.09%**
50	4654ELEC	154098	2015	CARR & DUFF INC.	851 W. OLNEY AVE.	$ 488,075	$ 488,075	100.00%			NORTH STAR ELECTRIC	WBE	$ 67,300	13.79%	$ 67,300	13.79%	0.00%	
											BILLOWS ELECTRIC SUPPLY CO., INC.	WBE	$ 29,495	6.04%	$ 29,675	6.08%	0.04%	
													$ 96,795	**19.83%**	**$ 96,975**	**19.87%**	**0.04%**	**0.04%**
51	4306ELEC	124151	2012	CARR & DUFF, INC.		$ 443,542	$ 443,542	100.00%	7.5%	7.5%	FRANIA, INC.	WBE	$ 28,491	6.42%	$ 28,500	6.43%	0.00%	
											JANUS ASSOCIATES, INC.	WBE	$ 29,985	6.76%	$ 30,000	6.76%	0.00%	
											NORTH STAR ELECTRIC SUPPLY CO.	WBE	$ 5,261	1.19%	$ 5,325	1.20%	0.01%	
											RUMSEY ELECTRIC CO.	WBE	$ 99,950	22.53%	$ 100,000	22.55%	0.01%	
													$ 163,687	**36.90%**	**$ 163,825**	**36.94%**	**0.03%**	**0.03%**
52	4972ELEC	124115	2012	PALMAN ELECTRIC. INC.	6720 BOYER ST., PHILADELPHIA, PA 19119	$ 269,115	$ 268,397	99.73%			L.C.N. COMMUNICATIONS, INC.	WBE	$ 35,011	13.01%	$ 35,000	13.04%	0.03%	
													$ 35,011	**13.01%**	**$ 35,000**	**13.04%**	**0.03%**	**0.03%**
53	4110ELEC	154046	2015	PALMAN ELECTRIC, INC.	CITYWIDE	$ 34,577	$ 34,577	100.00%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 3,200	9.25%	$ 3,206	9.27%	0.02%	
													$ 3,200	**9.25%**	**$ 3,206**	**9.27%**	**0.02%**	**0.02%**
54	4244ELEC	144077	2014	FIDELITY BURGLAR & ALARM CO., INC.	CITYWIDE	$ 322,778	$ 322,778	100.00%			LINDLEY ELECTRIC SUPPLY CO.	WBE	$ 30,500	9.45%	$ 30,524	9.46%	0.01%	
													$ 30,500	**9.45%**	**$ 30,524**	**9.46%**	**0.01%**	**0.01%**
55	4728ELEC	124033	2012	C.A.D. ELECTRIC	CITYWIDE	$ 814,000	$ 814,000	100.00%	32%	0%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 310,800	38.18%	$ 334,269	41.06%	2.88%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 37,000	4.55%	$ 13,600	1.67%	-2.87%	
													$ 347,800	**42.73%**	**$ 347,869**	**42.74%**	**0.01%**	**0.01%**
56	4059GCON	114114	2011	DONATO SPAVENTA & SONS, INC.	CITYWIDE	$ 941,388	$ 941,388	100.00%			ROBERSON CONSTRUCTION CO.	MBE	$ 150,623	16.00%	$ 150,624	16.00%	0.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 75,312	8.00%	$ 75,312	8.00%	0.00%	
													$ 225,935	**24.00%**	**$ 225,936**	**24.00%**	**0.00%**	**0.00%**
57	4235GCON	144136	2014	PANNULLA CONSTRUCTION CO.	8600 KREWSTOWN RD.	$ 422,576	$ 422,576	100.00%			CAST CONSTRUCTION, INC.	WBE	$ 46,846	11.09%	$ 46,846	11.09%	0.00%	
											GRACIE PAINTING, L.L.C.	MBE	$ 46,200	10.93%	$ 46,200	10.93%	0.00%	
													$ 93,046	**22.02%**	**$ 93,046**	**22.02%**	**0.00%**	**0.00%**
58	4123ROOF	154002	2015	ROBERT GANTER CONTRACTORS, INC.	1401 JOHN F. KENNEDY BLVD.	$ 1,768,012	$ 1,768,012	100.00%	12%	7%	JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 20,000	1.13%	$ 20,000	1.13%	0.00%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 206,640	11.69%	$ 206,640	11.69%	0.00%	
											ROBERT GANTER CONTRACTORS, INC.	WBE	$ 1,453,372	82.20%	$ 1,541,372	87.18%	4.98%	
											SIOUTIS COATINGS ENTERPRISE, INC.	MBE	$ 88,000	4.98%	$ -	0.00%	-4.98%	
													$ 1,768,012	**100.00%**	**$ 1,768,012**	**100.00%**	**0.00%**	**0.00%**
59	4400GCON	134057	2013	DONATO SPAVENTA & SONS, INC.	CITYWIDE	$ 947,422	$ 947,422	100.00%	22%	0%	ROBERSON CONSTRUCTION COMPANY	MBE	$ 192,973	20.37%	$ 192,973	20.37%	0.00%	
													$ 192,973	**20.37%**	**$ 192,973**	**20.37%**	**0.00%**	**0.00%**
60	4975GCON	134063	2013	SMITH CONSTRUCTION CO., INC.	8151 STATE RD.	$ 852,044	$ 852,044	100.00%	7.5%	7.5%	SMITH CONSTRUCTION COMPANY, INC.	WBE	$ 852,044	100.00%	$ 852,044	100.00%	0.00%	
													$ 852,044	**100.00%**	**$ 852,044**	**100.00%**	**0.00%**	**0.00%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
61	4196PLUM	134018	2012	JOHN J. BEE, INC.	1101 W. SUSQUEHANNA AVE.	$ 101,938	$ 101,938	100.00%			LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 15,220	14.93%	$ 15,220	14.93%	0.00%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 7,280	7.14%	$ 7,280	7.14%	0.00%	
											ROCKPORT CONSTRUCTION & MATERIALS, INC.	WBE	$ 2,280	2.24%	$ 2,280	2.24%	0.00%	
													$ 24,780	**24.31%**	**$ 24,780**	**24.31%**	**0.00%**	**0.00%**
62	4995GCON	144069	2013	GESSLER CONSTRUCTION CO., INC.	N. BROAD ST. & SOMERVILLE AVE.	$ 347,301	$ 347,301	100.00%	12.5%	12.5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 347,301	100.00%	$ 347,301	100.00%	0.00%	
													$ 347,301	**100.00%**	**$ 347,301**	**100.00%**	**0.00%**	**0.00%**
63	4387ELB	144070	2014	MUNN ROOFING GROUP	2201 S. 16TH ST.	$ 361,793	$ 361,793	100.00%	5%	5%	MUNN ROOFING CORP.	WBE	$ 361,793	100.00%	$ 361,793	100.00%	0.00%	
													$ 361,793	**100.00%**	**$ 361,793**	**100.00%**	**0.00%**	**0.00%**
64	4972GCON	124108	2012	DONATO SPAVENTA & SONS, INC.	6757 CHEW AVE.	$ 2,410,025	$ 2,410,025	100.00%	15%	0%	HELCRIST IRON WORKS, INC.	MBE	$ 95,611	3.97%	$ 95,668	3.97%	0.00%	
											KISKA CONSTRUCTION, INC.	MBE	$ 365,076	15.15%	$ 365,000	15.15%	0.00%	
											M.N.B. CONSULTING	MBE	$ 133,958	5.56%	$ 134,000	5.56%	0.00%	
											NORTHEAST FENCE AND IRONWORKS	MBE	$ 5,847	0.24%	$ 5,885	0.24%	0.00%	
											ROBERSON CONSTRUCTION COMPANY	MBE	$ 325,539	13.51%	$ 325,539	13.51%	0.00%	
											TOWNSCAPES, INC.	MBE	$ 31,125	1.29%	$ 31,130	1.29%	0.00%	
													$ 957,156	**39.72%**	**$ 957,222**	**39.72%**	**0.00%**	**0.00%**
65	4525GCON	114014	2011	DONATO SPAVENTA & SONS, INC.	FRANKLIN D. ROOSEVELT PARK	$ 306,595	$ 306,595	100.00%	10%	10%	ROBERSON CONSTRUCTION CO.	MBE	$ 55,406	18.07%	$ 55,407	18.07%	0.00%	
													$ 55,406	**18.07%**	**$ 55,407**	**18.07%**	**0.00%**	**0.00%**
66	4504ROOF	104101	2011	PLATO CONSTRUCTION	100 E. HUNTING PARK AVE, PHILADELPHIA, PA 19124	$ 699,552	$ 699,552	100.00%	17%	5%	ABBONIZIO TRANSFER, INC.	WBE	$ 35,353	5.05%	$ 35,353	5.05%	0.00%	
											MINORITY CONTRACTORS, INC.	MBE	$ 120,201	17.18%	$ 120,201	17.18%	0.00%	
													$ 155,554	**22.24%**	**$ 155,554**	**22.24%**	**0.00%**	**0.00%**
67	4242MECH	144167	2014	ALL STATES MECHANICAL, LTD.	CITYWIDE	$ 514,383	$ 514,383	100.00%	8%	7%	EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ 75,960	14.77%	$ 75,959	14.77%	0.00%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 42,105	8.19%	$ 42,105	8.19%	0.00%	
													$ 118,065	**22.95%**	**$ 118,064**	**22.95%**	**0.00%**	**0.00%**
68	4062GCON	144098	2014	PANNULLA CONSTRUCTION CO., INC.	PHILADELPHIA ZOO	$ 290,700	$ 290,700	100.00%	12%	10%	CAST CONSTRUCTION, INC.	WBE	$ 30,000	10.32%	$ 30,000	10.32%	0.00%	
											GRACIE PAINTING, L.L.C.	MBE	$ 35,000	12.04%	$ 35,000	12.04%	0.00%	
													$ 65,000	**22.36%**	**$ 65,000**	**22.36%**	**0.00%**	**0.00%**
69	4306MECH	124141	2012	ALL STATES MECHANICAL, LTD.	200 65TH AVE.	$ 383,021	$ 383,021	100.00%	20%	0%	EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ 77,316	20.19%	$ 77,335	20.19%	0.00%	
													$ 77,316	**20.19%**	**$ 77,335**	**20.19%**	**0.00%**	**0.00%**
70	4255ELEC	124150	2012	FIDELITY BURGLAR & ALARM CO., INC.	CITYWIDE	$ 205,758	$ 205,758	100.00%	20%	0%	CARTER BROTHERS, L.L.C.	MBE	$ 1,500	0.73%	$ 1,500	0.73%	0.00%	
											LINDLEY ELECTRIC SUPPLY CO.	WBE	$ 29,000	14.09%	$ 29,000	14.09%	0.00%	
													$ 30,500	**14.82%**	**$ 30,500**	**14.82%**	**0.00%**	**0.00%**
71	4623ELEC	124075	2012	MULHERN ELECTRIC CO., INC.	8501 STATE RD., PHILADELPHIA, PA 19136	$ 2,070,111	$ 2,070,111	100.00%			CARDINAL SUPPLY, INC.	WBE	$ 7,839	0.38%	$ 7,839	0.38%	0.00%	
											MANNA SUPPLY, INC.	MBE	$ 251,532	12.15%	$ 251,408	12.14%	-0.01%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 83,841	4.05%	$ 83,845	4.05%	0.00%	
											J. MANN - R. FINLEY, INC.	WBE	$ 2,500	0%	$ 2,500	0.12%	0.00%	
													$ 345,712	**16.70%**	**$ 345,592**	**16.69%**	**-0.01%**	**-0.01%**
72	4384ELEC	134030	2013	HYDE ELECTRIC GROUP	2140 N. 33RD ST.	$ 305,265	$ 305,265	100.00%	3.5%	3.5%	AUBREY GREEN ELETRIC INCORPORATED	WBE	$ 21,525	7.05%	$ 21,507	7.05%	-0.01%	
													$ 21,525	**7.05%**	**$ 21,507**	**7.05%**	**-0.01%**	**-0.01%**
73	4025GCON	134054	2013	PANNULLA CONSTRUCTION CO., INC.		$ 304,713	$ 304,713	100.00%	10%	5%	CAST CONSTRUCTION, INC.	WBE	$ 15,597	5.12%	$ 15,597	5.12%	0.00%	
											GRACIE PAINTING, L.L.C.	MBE	$ 101,698	33.38%	$ 101,698	33.38%	0.00%	
											MIDORI PROFFESIONAL SERVICES	MBE	$ 6,000	1.97%	$ 5,600	1.84%	-0.13%	
													$ 123,295	**40.46%**	**$ 122,895**	**40.33%**	**-0.13%**	**-0.13%**
74	4085ELBE	114133	2011	JACK COHEN & CO., INC.	CITYWIDE	$ 471,577	$ 471,577	100.00%	20%	0%	MANNA SUPPLY, INC.	MBE	$ 67,320	14.28%	$ 66,673	14.14%	-0.14%	
											J. MANN-R. FINLEY, INC.	WBE	$ 22,440	4.76%	$ 22,440	4.76%	0.00%	
													$ 89,760	**19.03%**	**$ 89,113**	**18.90%**	**-0.14%**	**-0.14%**
75	4519ELEC		2010	MULHERN ELECTRIC CO., INC.		$ 10,196,016	$ 10,196,016	100.00%	9%	4%	AARON THORPE ENT.	MBE	$ 10,320	0.10%	$ 10,320	0.10%	0.00%	
											A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 3,438	0.03%	$ 3,438	0.03%	0.00%	
											A.N. STEEL	WBE	$ 1,914	0.02%	$ 1,914	0.02%	0.00%	
											FOX CHASE ELECTRICAL, INC.	WBE	$ 331,139	3.25%	$ 331,139	3.25%	0.00%	
											MANNA SUPPLY, INC.	MBE	$ 1,223,522	12.00%	$ 1,204,655	11.81%	-0.19%	
											NEW AGE DISTRIBUTORS, INC.	DSBE	$ 203,921	2.00%	$ 203,944	2.00%	0.00%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 325,944	3.20%	$ 325,853	3.20%	0.00%	
											TRI-STATE TELECOMMUNICATIONS, INC.	WBE	$ 102,138	1.00%	$ 102,138	1.00%	0.00%	
													$ 2,202,336	**21.60%**	**$ 2,183,401**	**21.41%**	**-0.19%**	**-0.19%**
76	4218GCON	134088	2013	MILESTONE CONSTRUCTION MANAGEMENT, INC.	8201 STATE RD.	$ 489,532	$ 489,532	100.00%			ABBONIZIO TRANSFER, INC.	WBE	$ 1,721	0.35%	$ 1,306	0.27%	-0.08%	
											CIRCLE WALLCOVERINGS, INC.	WBE	$ 7,245	1.48%	$ 7,245	1.48%	0.00%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 525	0.11%	$ 525	0.11%	0.00%	
											WOODLAND WALKER, L.L.C.	MBE	$ 5,935	1.21%	$ 5,184	1.06%	-0.15%	
													$ 15,426	**3.15%**	**$ 14,260**	**2.91%**	**-0.24%**	**-0.24%**
77	4084ELBE	124024	2012	HYDE ELECTRIC GROUP	CITYWIDE	$ 484,914	$ 484,914	100.00%	12%	8%	AUBREY GREEN ELETRIC, INC.	WBE	$ 37,291	7.69%	$ 36,547	7.54%	-0.15%	
											M.J.K. ELECTRICAL CORP.	MBE	$ 55,937	11.54%	$ 55,431	11.43%	-0.10%	
													$ 93,228	**19.23%**	**$ 91,978**	**18.97%**	**-0.26%**	**-0.26%**
78	4243ELEC	144075	2014	FIDELITY BURGLAR & FIRE ALARM CO., INC.	CITYWIDE	$ 294,100	$ 294,100	100.00%			LINDLEY ELECTRIC SUPPLY, CO.	WBE	$ 23,985	8.16%	$ 23,189	7.88%	-0.27%	
													$ 23,985	**8.16%**	**$ 23,189**	**7.88%**	**-0.27%**	**-0.27%**
79	4178MECH	114141	2011	EDWARD J. MELONEY, INC.	CITYWIDE	$ 915,063	$ 915,063	100.00%	15%	10%	ACCORD MECHANICAL & MANAGEMENT SERVICES, INC.	MBE	$ 118,248	12.92%	$ 115,043	12.57%	-0.35%	
											J. MANN-R. FINLEY, INC.	WBE	$ 39,252	4.29%	$ 39,252	4.29%	0.00%	
											LABE SALES, INC.	WBE	$ 65,987	7.21%	$ 66,140	7.23%	0.02%	
													$ 223,487	**24.42%**	**$ 220,435**	**24.09%**	**-0.33%**	**-0.33%**
80	4685GCON	114065	2011	MINISCALCO CONSTRUCTION, L.L.C.	750 S. 12TH ST.	$ 1,137,124	$ 1,125,243	98.96%	25%	5%	PRESTON CONSTRUCTION, L.L.C.	MBE	$ 49,468	4.35%	$ 38,093	3.39%	-0.96%	
											MIDORI PROFESSIONAL SERVICES	MBE	$ 247,341	21.75%	$ 247,341	21.98%	0.23%	
													$ 296,809	**26.10%**	**$ 285,434**	**25.37%**	**-0.74%**	**-0.74%**
81	4065ELB	144100	2014	MURPHY QUIGLEY CO., INC.	1981 N. WOODSTOCK ST.	$ 763,489	$ 763,489	100.00%	20%	5%	DISPOSAL CORPORATION OF AMERICA	MBE	$ 3,500	0.46%	$ -	0.00%	-0.46%	
											FEDERAL RENT A FENCE	WBE	$ 3,500	0.46%	$ 3,500	0.46%	0.00%	
											NICO LANDSCAPING, INC.	WBE	$ 4,000	0.52%	$ -	0.00%	-0.52%	
											ROBERT GANTER CONTRACTORS, INC.	WBE	$ 36,000	4.72%	$ 36,000	4.72%	0.00%	
											SABLE CONSTRUCTION, INC.	MBE	$ 75,000	9.82%	$ 75,000	9.82%	0.00%	
													$ 122,000	**15.98%**	**$ 114,500**	**15.00%**	**-0.98%**	**-0.98%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
82	4081ELEC	114089	2011	JACK COHEN & CO., INC.	CITYWIDE	$ 517,942	$ 517,942	100.00%	20%	5%	MANNA SUPPLY, INC.	MBE	$ 99,960	19.30%	$ 94,799	18.30%	-1.00%	
											S.D.M. & ASSOCIATES, INC.	WBE	$ 24,990	4.82%	$ 24,990	4.82%	0.00%	
													$ 124,950	**24.12%**	**$ 119,789**	**23.13%**	**-1.00%**	**-1.00%**
83	4519PLUM		2010	AT CHADWICK CO., INC.		$ 4,248,000	$ 4,248,000	100.00%	10%	5%	BRASS ROOTS INSULATION, INC.	WBE	$ 123,713	2.91%	$ 123,713	2.91%	0.00%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 444	0.01%	$ 445	0.01%	0.00%	
											L.E.M. PRODUCTS, INC.	WBE	$ 640	0.02%	$ -	0.00%	-0.02%	
											LABE SALES, INC.	WBE	$ 170,286	4.01%	$ 165,689	3.90%	-0.11%	
											LEN PARKER ASSOCIATES, INC.	MBE	$ 547,471	12.89%	$ 516,443	12.16%	-0.73%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 77,430	1.82%	$ 68,764	1.62%	-0.20%	
													$ 919,984	**21.66%**	**$ 875,054**	**20.60%**	**-1.06%**	**-1.06%**
84	4037GCON	114003	2011	DONATO SPAVENTA & SONS, INC.		$ 409,960	$ 409,960	100.00%	15%	6%	POVERTY RIDGE, INC.	WBE	$ 18,901	4.61%	$ 13,469	3.29%	-1.32%	
											ROBERSON CONSTRUCTION COMPANY	MBE	$ 56,702	13.83%	$ 56,702	13.83%	0.00%	
													$ 75,603	**18.44%**	**$ 70,171**	**17.12%**	**-1.32%**	**-1.32%**
85	4519ELGB		2010	D.J. KEATING		$ 24,495,000	$ 24,495,000	100.00%			ADVANCED HYDRAULIC SYSTEMS, INC.	WBE	$ 27,890	0.11%	$ -	0.00%	-0.11%	
											BOYERTOWN PLANING MILL	WBE	$ 363,928	1.49%	$ 342,631	1.40%	-0.09%	
											CAROTENTUNTO BROWN, L.L.C.	WBE	$ 2,252,836	9.20%	$ 2,227,627	9.09%	-0.10%	
											CURTIS EQUIPMENT, INC.	MBE	$ 30,000	0.12%	$ 30,000	0.12%	0.00%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 1,745,964	7.13%	$ 1,671,843	6.83%	-0.30%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 61,000	0.25%	$ 61,100	0.25%	0.00%	
											ENVISION CONSULTANTS, L.T.D.	MBE	$ 17,150	0.07%	$ 15,700	0.06%	-0.01%	
											FLYNN PHOTOGRAPHY	WBE	$ 6,600	0.03%	$ 8,242	0.03%	0.01%	
											FOUR LEAF, INC.	WBE	$ 152,800	0.62%	$ 150,000	0.61%	-0.01%	
											LIBERTY FLOORING, L.L.C.	MBE	$ 391,872	1.60%	$ 282,500	1.15%	-0.45%	
											M.E.S. SERVICES	WBE	$ 173,500	0.71%	$ 156,750	0.64%	-0.07%	
											NEFF SPECIALTIES, L.L.C.	WBE	$ 42,000	0.17%	$ 42,000	0.17%	0.00%	
											PATTERSON & COMPANY, INC.	MBE	$ 2,000,000	8.16%	$ 2,002,686	8.18%	0.01%	
											R. & R. CEILINGS, INC.	WBE	$ 408,235	1.67%	$ 408,235	1.67%	0.00%	
											SCOTLANDYARD SECURITY SERVICES, INC.	MBE	$ 175,000	0.71%	$ 113,886	0.46%	-0.25%	
											THOMAS BUILDING GROUP, INC.	WBE	$ 224,881	0.92%	$ 224,880	0.92%	0.00%	
													$ 8,073,656	**32.96%**	**$ 7,738,080**	**31.59%**	**-1.37%**	**-1.37%**
86	4495GCON	124112	2012	A.P. CONSTRUCTION	TACONY CREEK TRAIL	$ 833,150	$ 833,150	100.00%			ATHENA CONTRACTING, INC.	WBE	$ 1,442	0.17%	$ 1,442	0.17%	0.00%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 39,331	4.72%	$ 14,680	1.76%	-2.96%	
											BASELINE SUPPLY, L.L.C.	WBE	$ 29,498	3.54%	$ 9,849	1.18%	-2.36%	
											BILLY BOY CONSTRUCTION	MBE	$ 8,960	1.08%	$ 8,960	1.08%	0.00%	
											DESILVIO & CO., INC.	WBE	$ 9,833	1.18%	$ 22,247	2.67%	1.49%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 187,200	22.47%	$ 208,000	24.97%	2.50%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 39,331	4.72%	$ 38,381	4.61%	-0.11%	
													$ 315,595	**37.88%**	**$ 303,559**	**36.44%**	**-1.44%**	**-1.44%**
87	4338SPRK	124121	2012	FIRE PROTECTION INDUSTRIES	CITY HALL	$ 837,026	$ 837,026	100.00%			ACCU-FIRE FABRICATION	WBE	$ 40,000	4.78%	$ 37,814	4.52%	-0.26%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 40,000	4.78%	$ 29,253	3.49%	-1.28%	
													$ 80,000	**9.56%**	**$ 67,066**	**8.01%**	**-1.55%**	**-1.55%**
88	4529MECH	104026	2010	EDWARD J. MELONEY, INC.	8201 STATE RD., PHILADELPHIA, PA 19136	$ 1,067,954	$ 1,067,954	100.00%	15%	8%	ACCORD MECHANICAL & MANAGEMENTSERVICES, INC.	MBE	$ 151,484	14.18%	$ 139,913	13.10%	-1.08%	
											AUBREY GREEN ELETRIC INC.	WBE	$ 83,381	7.81%	$ 84,533	7.92%	0.11%	
											LABE SALES, INC.	WBE	$ 54,117	5.07%	$ 47,757	4.47%	-0.60%	
											NEW AGE DISTRIBUTORS, INC.	DSBE	$ 19,753	1.85%	$ 19,753	1.85%	0.00%	
													$ 308,735	**28.91%**	**$ 291,956**	**27.34%**	**-1.57%**	**-1.57%**
89	4281ELBG	144132	2014	J.P.C. GROUP, INC.	101-15 N. 4TH ST.	$ 245,408	$ 245,408	100.00%	4.5%	4.5%	ATHENA CONTRACTING, INC.	WBE	$ 10,020	4.08%	$ 10,020	4.08%	0.00%	
											U.S. PLATE & MIRRORS, INC.	WBE	$ 41,000	16.71%	$ 36,900	15.04%	-1.67%	
													$ 51,020	**20.79%**	**$ 46,920**	**19.12%**	**-1.67%**	**-1.67%**
90	4623PLUM	124068	2012	DOLAN MECHANICAL	8501 STATE RD., PHILADELPHIA, PA 19136	$ 786,006	$ 786,006	100.00%			BRASS ROOTS INSULATION, INC.	WBE	$ 3,600	0.46%	$ 19,015	2.42%	1.96%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 32,400	4.12%	$ 2,809	0.36%	-3.76%	
													$ 36,000	**4.58%**	**$ 21,824**	**2.78%**	**-1.80%**	**-1.80%**
91	4623GCON	124072	2012	HUNTER ROBERTS CONSTRUCTION GROUP	8501 STATE RD	$ 7,988,880	$ 7,988,880	100.00%	20%	0%	A.C. PHOTO, INC.	WBE	$ 6,605	0.08%	$ 6,605	0.08%	0.00%	
											ATRIUM INTERNATIONAL, INC.	MBE	$ 350,000	4.38%	$ 185,593	2.32%	-2.06%	
											CITY CLEANING COMPANY, INC.	WBE	$ 9,500	0.12%	$ 9,500	0.12%	0.00%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 28,000	0.35%	$ 19,433	0.24%	-0.11%	
											FERRICK CONSTRUCTION, INC.	WBE	$ 162,384	2.03%	$ 162,384	2.03%	0.00%	
											HAMADA, INC.	MBE	$ 1,063,290	13.31%	$ 1,061,154	13.28%	-0.03%	
											HISPANIC VENTURES, INC.	MBE	$ 60,600	0.76%	$ 70,644	0.88%	0.13%	
											PIONEER CONTRACTING, INC.	WBE	$ 30,000	0.38%	$ 30,000	0.38%	0.00%	
											SHORE SUPPLY, INC.	WBE	$ 100,000	1.25%	$ 89,582	1.12%	-0.13%	
											TRACORP	WBE	$ 165,283	2.07%	$ 165,283	2.07%	0.00%	
											U.S. PLATE & MIRRORS, INC.	WBE	$ 274,125	3.43%	$ 274,125	3.43%	0.00%	
													$ 2,249,787	**28.16%**	**$ 2,074,302**	**25.96%**	**-2.20%**	**-2.20%**
92	4364ELEC	114071	2011	HYDE ELECTRIC CO.	CITYWIDE	$ 564,441	$ 564,441	100.00%			S.D.M. & ASSOCIATES, INC.	WBE	$ 28,025	4.97%	$ 32,410	5.74%	0.78%	
											MANNA SUPPLY, INC.	MBE	$ 84,074	14.90%	$ 67,210	11.91%	-2.99%	
													$ 112,099	**19.86%**	**$ 99,619**	**17.65%**	**-2.21%**	**-2.21%**
93	4545GCON	144053	2014	MURPHY QUIGLEY CO., INC.	CITY HALL	$ 1,099,097	$ 1,099,097	100.00%			BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 43,000	3.91%	$ 20,000	1.82%	-2.09%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 5,000	0.45%	$ 1,000	0.09%	-0.36%	
											FLYNN PHOTOGRAPHY	WBE	$ 6,100	0.56%	$ 5,023	0.46%	-0.10%	
											SABLE CONSTRUCTION, INC.	MBE	$ 62,187	5.66%	$ 62,187	5.66%	0.00%	
											TRACORP	WBE	$ 2,579	0.23%	$ 2,579	0.23%	0.00%	
													$ 118,866	**10.81%**	**$ 90,789**	**8.26%**	**-2.55%**	**-2.55%**
94	4501ELEC	114055	2011	PALMAN ELECTRIC CO.		$ 659,255	$ 656,255	99.55%	32%	0%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 140,695	21.34%	$ 137,513	20.95%	-0.39%	
											MANNA SUPPLY, INC.	WBE	$ 28,139	4.27%	$ 14,250	2.17%	-2.10%	
											NEW AGE DISTRIBUTORS, INC.	DSBE	$ 16,883	2.56%	$ 15,180	2.31%	-0.25%	
											LCN COMMUNICATIONS, INC.	WBE	$ 12,000	1.82%	$ 13,100	2.00%	0.18%	
													$ 197,717	**29.99%**	**$ 180,043**	**27.43%**	**-2.56%**	**-2.56%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
95	4636GCON	114119	2011	BRIGHTLINE CONSTRUCTION, INC.	4300 DEERPATH LN., PHILADELPHIA, PA 19154	$ 493,483	$ 493,483	100.00%			A.B.C. CONSTRUCTION CO., INC.	WBE	$ 6,742	1.37%	$ 8,339	1.69%	0.32%	
											ALEXSON SUPPLY, INC.	WBE	$ 3,371	0.68%	$ 4,002	0.81%	0.13%	
											BUILDING RESTORATION, INC.	WBE	$ 26,970	5.47%	$ -	0.00%	-5.47%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 3,371	0.68%	$ 2,527	0.51%	-0.17%	
											HOON HO OH BUILDERS & CONTRACTORS, INC.	MBE	$ 40,455	8.20%	$ 42,000	8.51%	0.31%	
											LEAKS CONSTRUCTION	MBE	$ -	0.00%	$ 5,194	1.05%	1.05%	
											MIDORI PROFESSIONAL SERVICES	MBE	$ 16,856	3.42%	$ -	0.00%	-3.42%	
											RAM T. CORPORATION	WBE	$ -	0.00%	$ 25,096	5.09%	5.09%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 10,114	2.05%	$ 15,841	3.21%	1.16%	
											TOWER SURETY, INC. T/A KING SURETY GROUP, INC.	WBE	$ 6,742	1.37%	$ -	0.00%	-1.37%	
											U.S. LUMBER, INC.	MBE	$ 3,371	0.68%	$ 1,823	0.37%	-0.31%	
													$ 117,992	**23.91%**	**$ 104,822**	**21.24%**	**-2.67%**	**-2.67%**
96	4085ELBG	114132	2011	PANNULLA CONSTRUCTION CO.	CITYWIDE	$ 560,269	$ 557,364	99.48%			CAST CONSTRUCTION, INC.	WBE	$ 95,246	17.00%	$ 77,515	13.91%	-3.09%	
											GRACIE PAINTING, L.L.C.	MBE	$ 27,894	4.98%	$ 30,000	5.38%	0.40%	
													$ 123,140	**21.98%**	**$ 107,515**	**19.29%**	**-2.69%**	**-2.69%**
97	4474GCON	114023	2011	SERAVALLI, INC.	1800 BLAIR ST., PHILADELPHIA, PA 19125	$ 329,760	$ 329,760	100.00%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 11,792	3.58%	$ 12,467	3.78%	0.20%	
											NICO LANDSCAPING, INC.	WBE	$ 58,960	17.88%	$ 48,259	14.63%	-3.25%	
													$ 70,752	**21.46%**	**$ 60,726**	**18.42%**	**-3.04%**	**-3.04%**
98	4623MECH	124073	2012	DOLAN MECHANICAL	8501 STATE RD	$ 1,740,844	$ 1,740,844	100.00%	15%	3%	BRASS ROOTS INSULATION, INC.	WBE	$ 44,000	2.53%	$ 29,645	1.70%	-0.82%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 241,000	13.84%	$ 195,011	11.20%	-2.64%	
													$ 285,000	**16.37%**	**$ 224,656**	**12.91%**	**-3.47%**	**-3.47%**
99	4437GCON	104091	2010	A.P. CONSTRUCTION		$ 867,069	$ 867,069	100.00%			A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 8,861	1.02%	$ 6,716	0.77%	-0.25%	
											CORNWELLS CONSTRUCTION CO., INC.	WBE	$ 115,195	13.29%	$ 94,000	10.84%	-2.44%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 62,028	7.15%	$ 51,514	5.94%	-1.21%	
											ZAVORSKI MASONRY RESTORATION, INC.	WBE	$ 97,125	11.20%	$ 97,125	11.20%	0.00%	
													$ 283,209	**32.66%**	**$ 249,355**	**28.76%**	**-3.90%**	**-3.90%**
100	4519ELBSITE		2012	A.P. CONSTRUCTION		$ 2,862,000	$ 2,862,000	100.00%			A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 91,584	3.20%	$ 57,915	2.02%	-1.18%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ -	0.00%	$ 13,040	0.46%	0.46%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 194,616	6.80%	$ 150,057	5.24%	-1.56%	
											HAMADA, INC.	WBE	$ 4,920	0.17%	$ 4,920	0.17%	0.00%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 240,408	8.40%	$ 293,688	10.26%	1.86%	
											RAHBARI GEOTECHNICAL ENGINEERING, L.L.C.	WBE	$ 194,616	6.80%	$ -	0.00%	-6.80%	
											RONALD MCCOY CONSTRUCTION	MBE	$ 13,600	0.48%	$ 13,600	0.48%	0.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 242	0.01%	$ 242	0.01%	0.00%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 445,000	15.55%	$ 540,991	18.90%	3.35%	
											VERRAZANO BUILDERS	WBE	$ 57,240	2.00%	$ 8,500	0.30%	-1.70%	
													$ 1,242,226	**43.40%**	**$ 1,082,953**	**37.84%**	**-5.57%**	**-5.57%**
101	4539GCON	114143	2011	J.S. CORNELL & SON, INC.	700 HERMIT LN., PHILADELPHIA, PA 19128	$ 738,844	$ 738,844	100.00%			MERCHANT CONSTRUCTION CO., INC.	MBE	$ 200,148	27.09%	$ 152,170	20.60%	-6.49%	
													$ 200,148	**27.09%**	**$ 152,170**	**20.60%**	**-6.49%**	**-6.49%**
102	4501PLUM	114057	2011	SANTAPAUL CORP. T/A LIMA OC	4931 MAGEE AVE. PHILADELPHIA, PA 19135	$ 505,464	$ 488,804	96.70%	20%	10%	B.J.K. PLUMBING & HEATING, L.L.C.	MBE	$ 78,754	15.58%	$ 78,754	16.11%	0.53%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 44,866	8.88%	$ 91,684	18.76%	9.88%	
											V.J. SUPPLY, INC.	MBE	$ 89,731	17.75%	$ -	0.00%	-17.75%	
													$ 213,351	**42.21%**	**$ 170,438**	**34.87%**	**-7.34%**	**-7.34%**
103	4191GCON	104072	2010	D.J. KEATING		$ 13,085,440	$ 13,085,440	100.00%			DISPOSAL CORPORATION OF AMERICA	WBE	$ 123,669	0.95%	$ 7,775	0.06%	-0.89%	
											HAMADA, INC.	MBE	$ 1,484,028	11.34%	$ 1,364,452	10.43%	-0.91%	
											J.M.S. VISUAL	WBE	$ -	0.00%	$ 11,895	0.09%	0.09%	
											KEYSTONE CONTRACTORS	WBE	$ 123,669	0.95%	$ 2,732	0.02%	-0.92%	
											M.T. MARTIN, INC.	MBE	$ 989,352	7.56%	$ 473,921	3.62%	-3.94%	
											MERCHANT CONSTRUCTION CO., INC.	WBE	$ 618,345	4.73%	$ 492,331	3.76%	-0.96%	
													$ 3,339,063	**25.52%**	**$ 2,353,105**	**17.98%**	**-7.53%**	**-7.53%**
104	4315GCON	124094	2012	BRIGHTLINE CONSTRUCTION, INC.	CITYWIDE	$ 614,385	$ 614,385	100.00%	18%	7%	A.B.C. CONSTRUCTION CO., INC.	WBE	$ 11,573	1.88%	$ 12,127	1.97%	0.09%	
											ALEXSON SUPPLY, INC.	WBE	$ 5,786	0.94%	$ -	0.00%	-0.94%	
											BASELINE SUPPLY, L.L.C.	WBE	$ 17,359	2.83%	$ -	0.00%	-2.83%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 5,786	0.94%	$ 1,943	0.32%	-0.63%	
											LEAKS CONSTRUCTION	MBE	$ 98,369	16.01%	$ 109,970	17.90%	1.89%	
											RAM T. CORPORATION	WBE	$ 17,359	2.83%	$ 6,361	1.04%	-1.79%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 17,359	2.83%	$ -	0.00%	-2.83%	
											U.S. LUMBER, INC.	MBE	$ 5,786	0.94%	$ -	0.00%	-0.94%	
													$ 179,377	**29.20%**	**$ 130,401**	**21.22%**	**-7.97%**	**-7.97%**
105	4522ELEC	124149	2012	HYDE ELECTRIC GROUP	CITY HALL	$ 337,882	$ 337,882	100.00%	11%	11%	AUBREY GREEN ELETRIC INCORPORATED	WBE	$ 67,890	20.09%	$ 39,770	11.77%	-8.32%	
													$ 67,890	**20.09%**	**$ 39,770**	**11.77%**	**-8.32%**	**-8.32%**
106	4022MECH	124031	2012	HERMAN GOLDNER CO., INC.	1301 FILBERT ST., PHILADELPHIA, PA 19107	$ 1,480,178	$ 1,480,088	99.99%	0%	0%	J.B.D. CONTRACTORS	MBE	$ 260,710	17.61%	$ 270,855	18.30%	0.69%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 2,000	0.14%	$ -	0.00%	-0.14%	
											MIDATLANTIC CONSTRUCTION & DESIGN, INC.	MBE	$ 145,169	9.81%	$ -	0.00%	-9.81%	
											TEMPERED INSULATION, INC.	WBE	$ 21,560	1.46%	$ 21,560	1.46%	0.00%	
													$ 429,439	**29.01%**	**$ 292,415**	**19.76%**	**-9.26%**	**-9.26%**
107	4568PLUM	104106	2011	A.P. CONSTRUCTION	BENJAMIN FRANKLIN PARKWAY	$ 267,014	$ 267,014	100.00%	10%	5%	AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 26,701	10.00%	$ -	0.00%	-10.00%	
											CORNWELLS CONSTRUCTION CO., INC.	WBE	$ 13,351	5.00%	$ 13,780	5.16%	0.16%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 26,543	9.94%	$ 26,543	9.94%	0.00%	
													$ 66,595	**24.94%**	**$ 40,323**	**15.10%**	**-9.84%**	**-9.84%**
108	4898ROOF	114015	2011	MCMULLEN ROOFING, INC.	3400 W. GIRARD AVE.	$ 852,217	$ 852,217	100.00%	12%	8%	EVANS SUPPLIERS & COMMUNICATION CO., INC.	MBE	$ -	0.00%	$ -	0.00%	0.00%	
											MARA RESTORATION, INC.	WBE	$ 63,900	7.50%	$ 66,400	7.79%	0.29%	
											MINORITY CONTRACTORS, INC.	MBE	$ 97,288	11.42%	$ 67,250	7.89%	-3.52%	
											STELWAGON ROOFING SUPPLY, INC.	WBE	$ 64,858	7.61%	$ -	0.00%	-7.61%	
											U.S. LUMBER, INC.	WBE	$ 37,665	4.42%	$ 45,727	5.37%	0.95%	
													$ 263,711	**30.94%**	**$ 179,377**	**21.05%**	**-9.90%**	**-9.90%**

PUBLIC PROPERTY

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	LIMIT OF CONTRACT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID	% PAID	VARIANCE	RANK
109	4033MECH	114037	2011	FIVE STAR, INC.	300 SHUNK ST., PHILADELPHIA, PA 19148	$ 390,178	$ 390,178	100.00%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 70,000	17.94%	$ 31,436	8.06%	-9.88%	
											LABE SALES, INC.	WBE	$ 24,500	6.28%	$ 23,113	5.92%	-0.36%	
													$ 94,500	**24.22%**	**$ 54,549**	**13.98%**	**-10.24%**	**-10.24%**
110	4508GCON	124001	2012	BRIGHTLINE CONSTRUCTION, INC.	7301 TORRESDALE AVE., PHILADELPHIA, PA 19136	$ 467,337	$ 467,337	100.00%			A.B.C. CONSTRUCTION CO., INC.	WBE	$ 8,201	1.75%	$ 4,950	1.06%	-0.70%	
											ALEXSON SUPPLY, INC.	WBE	$ 4,100	0.88%	$ -	0.00%	-0.88%	
											BUILDING RESTORATION, INC.	WBE	$ 41,004	8.77%	$ -	0.00%	-8.77%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 4,100	0.88%	$ 2,863	0.61%	-0.26%	
											HOON HO OH BUILDERS & CONTRACTORS, INC.	MBE	$ 65,606	14.04%	$ 52,500	11.23%	-2.80%	
											LEAKS CONSTUCTION	MBE	$ 5,500	1.18%	$ 5,300	1.13%	-0.04%	
											RAM T. CORPORATION	WBE	$ 32,035	6.85%	$ 31,200	6.68%	-0.18%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 8,201	1.75%	$ -	0.00%	-1.75%	
											U.S. LUMBER, INC.	MBE	$ 4,100	0.88%	$ -	0.00%	-0.88%	
													$ 172,848	**36.99%**	**$ 96,813**	**20.72%**	**-16.27%**	**-16.27%**
111	4081MECH	114083	2011	DOLAN MECHANICAL	CITYWIDE	$ 446,991	$ 446,991	100.00%	25%	10%	BRASS ROOTS INSULATION, INC.	WBE	$ 30,400	6.80%	$ 35,348	7.91%	1.11%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 108,630	24.30%	$ -	0.00%	-24.30%	
											LABE SALES, INC.	WBE	$ 34,762	7.78%	$ 56,673	12.68%	4.90%	
													$ 173,792	**38.88%**	**$ 92,021**	**20.59%**	**-18.29%**	**-18.29%**
112	4071GCON	114042	2011	GESSLER CONSTRUCTION CO., INC.	1800 WALLACE ST., PHILADELPHIA, PA 19130	$ 363,960	$ 297,350	81.70%	15%	7%	FRANIA, INC.	WBE	$ 40,000	10.99%	$ 30,000	10.09%	-0.90%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 342,122	94.00%	$ 240,350	80.83%	-13.17%	
											GRACIE PAINTING, L.L.C.	MBE	$ 7,000	1.92%	$ -	0.00%	-1.92%	
											M.G. CEMENT CONTRACTORS, INC.	MBE	$ 48,000	13.19%	$ 27,000	9.08%	-4.11%	
													$ 437,122	**120.10%**	**$ 297,350**	**100.00%**	**-20.10%**	**-20.10%**
113	4082MECH	114131	2012	SANTAPAUL CORP. T/A LIMA OC	CITYWIDE	$ 648,094	$ 619,087	95.52%	15%	7%	B.J.K. PLUMBING & HEATING, L.L.C.	MBE	$ 101,937	15.73%	$ 101,937	16.47%	0.74%	
											JOWERS, INC.	MBE	$ 99,068	15.29%	$ -	0.00%	-15.29%	
											LABE SALES, INC.	WBE	$ 44,618	6.88%	$ 44,618	7.21%	0.32%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	MBE	$ 46,232	7.13%	$ -	0.00%	-7.13%	
													$ 291,855	**45.03%**	**$ 146,555**	**23.67%**	**-21.36%**	**-21.36%**
114	4108GCON	144137	2014	U.S.A. ENVIRONMENTAL MANAGEMENT, INC.	4601 MARKET ST.	$ 12,630,068	$ 10,167,991	80.51%	20%	10%	D. & S. ENVIRONMENTAL CONTAINER SERVICE	WBE	$ 1,263,007	10.00%	$ -	0.00%	-10.00%	
											DELTA/B.J.D.S., INC.	WBE	$ 2,778,615	22.00%	$ -	0.00%	-22.00%	
											LUZON, INC.	WBE	$ 631,503	5.00%	$ -	0.00%	-5.00%	
											SCOTLANDYARD SECURITY SERVICES, INC.	MBE	$ 126,301	1.00%	$ -	0.00%	-1.00%	
											SUPERIOR INDUSTRIAL SUPPLY & SERVICES, INC.	MBE	$ 505,203	4.00%	$ -	0.00%	-4.00%	
											U.S. CONSTRUCTION GROUP	MBE	$ 757,804	6.00%	$ -	0.00%	-6.00%	
													$ 6,062,433	**48.00%**	**$ -**	**0.00%**	**-48.00%**	**-48.00%**
115	4527GCON	124059	2012	BRIGHTLINE CONSTRUCTION, INC.	12770 DUNKS FERRY RD., PHILADELPHIA, PA 19154	$ 516,318	$ 516,318	100.00%			A.B.C. CONSTRUCTION CO., INC.	WBE	$ 20,359	3.94%	$ 18,000	3.49%	-0.46%	
											ALEXSON SUPPLY, INC.	WBE	$ 10,180	1.97%	$ -	0.00%	-1.97%	
											BASELINE SUPPLY, L.L.C.	WBE	$ 162,874	31.55%	$ -	0.00%	-31.55%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 20,359	3.94%	$ 875	0.17%	-3.77%	
											HOON HO OH BUILDERS & CONTRACTORS, INC.	MBE	$ 61,078	11.83%	$ -	0.00%	-11.83%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 40,718	7.89%	$ -	0.00%	-7.89%	
											U.S. LUMBER, INC.	MBE	$ 10,180	1.97%	$ -	0.00%	-1.97%	
											LEAKS CONSTUCTION	MBE	$ 42,000	8.13%	$ 40,000	7.75%	-0.39%	
													$ 367,748	**71.23%**	**$ 58,875**	**11.40%**	**-59.82%**	**-59.82%**
116	4025ELEC	134051	2013	MCGOLDRICK ELECTRIC, INC.	FAIRMOUNT PARK	$ 93,143	$ 93,143	100.00%										
117	4799PLUM	144018	2013	DOMENIC DIDONATO PLUMBING & HEATING, INC.	CITYWIDE	$ 58,321	$ 58,321	100.00%	0%	0%								
118	4522ELEV	124113	2012	OTIS ELEVATOR CO.	CITYWIDE	$ 1,655,909	$ 1,655,909	100.00%	0%	0%								
119	4264ROOF	154132	2015	UNION ROOFING CONTRACTORS, INC.	8711 GERMANTOWN AVE.	$ 171,625	$ 5,605	3.27%										
						$ 171,020,482	**$ 166,711,607**	**97.5%**					**$ 52,891,905**	**31%**	**$ 45,482,745**	**27%**	-4%	-4%

STREETS

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	PROJECT ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
1	3779	154045	2015	JAMES J. ANDERSON CONSTRUCTION CO., INC.	CITYWIDE	$ 335,465	$ 46,487	12.60%	5%	10%	S.J.A. CONSTRUCTION, INC.	WBE	$ 38,525	11.48%	$ 46,487	100.00%	88.52%	
													$ 38,525	**11.48%**	**$ 46,487**	**100.00%**	**88.52%**	**88.52%**
2	3797	154119	2015	JAMES J. ANDERSON CONSTRUCTION CO., INC.	CITYWIDE	$ 410,000	$ 235,060	57.33%	5%	10%	S.J.A. CONSTRUCTION, INC.	WBE	$ 43,419	10.59%	$ 54,445	23.16%	12.57%	
													$ 43,419	**10.59%**	**$ 54,445**	**23.16%**	**12.57%**	**12.57%**
3	3768	154042	2015	SERAVALLI, INC.	CITYWIDE	$ 7,395,327	$ 4,511,229	79.84%	5%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 283,092	3.83%	$ 341,204	7.56%	3.74%	
											BELLA TRUCKING CORP.	WBE	$ 38,424	0.52%	$ 43,256	0.96%	0.44%	
											COCCO CONTRACTING CORP.	WBE	$ 275,746	3.73%	$ 353,790	7.84%	4.11%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 253,144	3.42%	$ 347,145	7.70%	4.27%	
													$ 850,406	**11.50%**	**$ 1,085,395**	**24.06%**	**12.56%**	**12.56%**
4	3757R	144085	2014	CARR & DUFF, INC.	CITYWIDE	$ 347,051	$ 104,746	30.18%	2%	2%	GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 17,353	5.00%	$ 9,629	9.19%	4.19%	
													$ 17,353	**5.00%**	**$ 9,629**	**9.19%**	**4.19%**	**4.19%**
5	3801	154130	2015	JAMES J. ANDERSON CONSTRUCTION CO., INC.	CITYWIDE	$ 3,722,624	$ 2,671,369	105.00%	5%	2%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 36,127	0.97%	$ 88,538	3.31%	2.34%	
											FLYNN PHOTOGRAPHY	WBE	$ 12,975	0.35%	$ 16,890	0.63%	0.28%	
											NORTONS TOW SQUAD	MBE	$ 92,099	2.47%	$ 47,175	1.77%	-0.71%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 38,926	1.05%	$ 100,977	3.78%	2.73%	
													$ 180,127	**4.84%**	**$ 253,580**	**9.49%**	**4.65%**	**4.65%**
6	3798	154129	2015	TONY DEPAUL & SON	CITYWIDE	$ 3,585,738	$ 1,065,150	33.27%	5%	2%	AMANDA STEVENSON PHOTOGRAPHY	WBE	$ 14,408	0.40%	$ 5,846	0.55%	0.15%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 199,468	5.56%	$ 73,524	6.90%	1.34%	
											NORTON'S TOW SQUAD	MBE	$ 36,500	1.02%	$ 21,139	1.98%	0.97%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 88,048	2.46%	$ 38,120	3.58%	1.12%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 55,069	1.54%	$ 14,070	1.32%	-0.21%	
													$ 393,493	**10.97%**	**$ 152,699**	**14.34%**	**3.36%**	**3.36%**
7	3735	144024	2013	JAMES J. ANDERSON CONSTRUCTION CO., INC.	CITYWIDE	$ 15,346,808	$ 11,821,806	77.03%	15%	15%	OLIVIERI & ASSOCIATES, INC.	WBE	$ 1,074,277	7.00%	$ 1,492,361	12.62%	5.62%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 613,872	4.00%	$ 685,470	5.80%	1.80%	
											T. & G. CONSTRUCTION	MBE	$ 2,455,489	16.00%	$ 1,200,612	10.16%	-5.84%	
													$ 4,143,638	**27.00%**	**$ 3,378,443**	**28.58%**	**1.58%**	**1.58%**
8	3738	134001	2013	TONY DEPAUL & SON	CITYWIDE	$ 2,295,608	$ 2,139,264	93.66%	2.5%	2.5%	A. BOB'S TOWING, INC.	MBE	$ 49,567	2.16%	$ 28,785	1.35%	-0.81%	
											AMANDA STEVENSON PHOTOGRAPHY	WBE	$ 8,908	0.39%	$ 16,440	0.77%	0.38%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 75,150	3.27%	$ 113,141	5.29%	2.02%	
													$ 133,625	**5.82%**	**$ 158,366**	**7.40%**	**1.58%**	**1.58%**
9	3750	134126	2013	TONY DEPAUL & SON	CITYWIDE	$ 2,470,950	$ 2,399,889	125.96%	5%	5%	A. BOB'S TOWING, INC.	MBE	$ 38,107	1.54%	$ 56,631	2.36%	0.82%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 120,988	4.90%	$ 164,844	6.87%	1.97%	
													$ 159,095	**6.44%**	**$ 221,475**	**9.23%**	**2.79%**	**2.79%**
10	3774	144109	2014	JAMES J. ANDERSON CONSTRUCTION CO., INC.	CITYWIDE	$ 2,687,048	$ 2,162,466	80.48%	5.0%	5.0%	NORTONS TOW SQUAD	MBE	$ 95,122	3.54%	$ 67,875	3.14%	-0.40%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 73,356	2.73%	$ 80,477	3.72%	0.99%	
													$ 168,478	**6.27%**	**$ 148,352**	**6.86%**	**0.59%**	**0.59%**
11	3803	164023	2016	ROCKPORT CONSTRUCTION GROUP, INC.	CITYWIDE	$ 477,070	$ 433,700	90.91%			TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 49,806	10.44%	$ 47,702	11.00%	0.56%	
													$ 49,806	**10.44%**	**$ 47,702**	**11.00%**	**0.56%**	**0.56%**
12	3766	144115	2014	RAMOS & ASSOCIATES, INC.	CITYWIDE	$ 1,660,421	$ 1,630,360	100.00%	10%	5%	RAMOS & ASSOCIATES, INC.	MBE	$ 1,240,002	74.68%	$ 549,275	33.69%	-40.99%	
													$ 1,240,002	**74.68%**	**$ 549,275**	**33.69%**	**-40.99%**	**-40.99%**
13	3775	154004	2015	RAMOS & ASSOCIATES, INC.	CITYWIDE	$ 2,450,000	$ 2,334,663	593.72%	10%	15%	RAMOS & ASSOCIATES, INC.	MBE	$ 143,775	5.87%	$ 871,048	37.31%	31.44%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 2,934	0.12%	$ -	0.00%	-0.12%	
													$ 146,709	**5.99%**	**$ 871,048**	**37.31%**	**31.32%**	**31.32%**
14	3818ELB	164070	2016	BUCKLEY & CO., INC.	FALL BRIDGE	$ 461,978	$ 452,989	98.05%			ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 32,985	7.14%	$ 1,480	0.33%	-6.81%	
													$ 32,985	**7.14%**	**$ 1,480**	**0.33%**	**-6.81%**	**-6.81%**
15	3767	154001	2014	MILESTONE CONSTRUCTION MANAGEMENT, INC.	3901 N. DELAWARE AVE., PHILADELPHIA, PA 19137	$ 1,600,000	$ 1,836,121	142.98%	15%	10%	DEBECCA CONTRACTING, L.L.C.	MBE	$ 192,629	12.04%	$ 182,520	9.94%	-2.10%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 181,585	11.35%	$ 90,420	4.92%	-6.42%	
													$ 374,214	**23.39%**	**$ 272,940**	**14.87%**	**-8.52%**	**-8.52%**
16	3778	154101	2015	CARUSONE CONSTRUCTION, INC.	GERMANTOWN AVE.	$ 3,023,900	$ 2,055,909	74.79%	10%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 2,474	0.08%	$ 13,366	0.65%	0.57%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 139,374	4.61%	$ 87,234	4.24%	-0.37%	
											MANNA SUPPLY, INC.	MBE	$ 133,876	4.43%	$ 226,557	11.02%	6.59%	
											PICTURE PERFECT LAWN, INC.	MBE	$ 9,000	0.30%	$ 12,300	0.60%	0.30%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 74,773	2.47%	$ 89,159	4.34%	1.86%	
											SYRSTONE, INC.	WBE	$ 130,852	4.33%	$ 123,883	6.03%	1.70%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 23,916	0.79%	$ 24,027	1.17%	0.38%	
													$ 514,265	**17.01%**	**$ 576,526**	**28.04%**	**11.04%**	**11.04%**
	3744	134065	2013	ZONE STRIPING, INC.	CITYWIDE	$ 765,333			10%	10%	GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 152,000	**19.86%**				
													$ 152,000	**$0**	**$ -**			**0.00%**
					TOTAL	**$ 49,035,320**	**$ 35,901,208**	**73%**					**$ 8,638,141**	**18%**	**$ 7,827,842**	**22%**	**4%**	**4%**

STREETS

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	PROJECT ADDRESS	CONTRACT LIMT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
1	3758	144149	2014	CARR & DUFF, INC.	CITYWIDE	$ 260,000	$ 254,636	100.00%	BGFE	BGFE	GENERAL HIGHWAY PRODUCTS INC.	WBE	BGFE	BGFE	$ 137,914	54.16%	54.16%	
													BGFE	**BGFE**	**$ 137,914**	**54.16%**	**54.16%**	**54.16%**
2	3736	124131	2012	CARR & DUFF, INC.	CITYWIDE	$ 782,826	$ 425,349	76.25%	5%	5%	AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ -	0.00%	$ 85,460	20.09%	20.09%	
											FLAGGER FORCE	WBE	$ -	0.00%	$ 6,683	1.57%	1.57%	
											FRANIA, INC.	WBE	$ 28,505	3.64%	$ 15,240	3.58%	-0.06%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ -	0.00%	$ 15,200	3.57%	3.57%	
											MANNA SUPPLY, INC.	#DIV/0!	$ -	0.00%	$ 108,931	25.61%	25.61%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ -	0.00%	$ 15,058	3.54%	3.54%	
													$ 28,505	**3.64%**	**$ 246,572**	**57.97%**	**54.33%**	**54.33%**
3	3753	144027	2014	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 300,000	$ 228,573	76.19%	BGFE	BGFE	S.J.A. CONSTRUCTION, INC.	WBE	$ 4,663	2.04%	$ 96,830	42.36%	40.32%	
													$ 4,663	**2.04%**	**$ 96,830**	**42.36%**	**40.32%**	**40.32%**
4	3563		2009	FIVE STAR, INC.		$ 366,000	$ 383,864	104.88%			J. MANN-R. FINLEY, INC.	WBE	$ 103,643	27.00%	$ 210,320	54.79%	27.79%	
													$ 103,643	**27.00%**	**$ 210,320**	**54.79%**	**27.79%**	**27.79%**
5	3702	114060	2011	SERAVALLI, INC.	CITYWIDE	$ 16,628,475	$ 16,415,211	103.65%	20%	20%	COCCO CONTRACTING CORP.	WBE	$ 1,599,502	9.62%	$ 2,974,952	18.12%	8.50%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 250,219	1.50%	$ 352,068	2.14%	0.64%	
											FILLY OIL, INC.	WBE	$ 199,542	1.20%	$ 209,749	1.28%	0.08%	
											FRANIA, INC.	WBE	$ 720,568	4.33%	$ 1,786,715	10.88%	6.55%	
											H.A.K.S. ENGINEERS, ARCHITECTS, & LAND SURVEYORS, P.C.	MBE	$ 250,219	1.50%	$ 279,744	1.70%	0.20%	
											PRESTON CONSTRUCTION	MBE	$ 199,542	1.20%	$ -	0.00%	-1.20%	
													$ 3,219,592	**19.36%**	**$ 5,603,228**	**34.13%**	**14.77%**	**14.77%**
6	3672		2009	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 732,428	$ 707,109	96.54%			NORTONS TOW SQUAD	MBE	$ 37,354	5.10%	$ 41,080	5.81%	0.71%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 21,973	3.00%	$ 91,952	13.00%	10.00%	
													$ 59,327	**8.10%**	**$ 133,032**	**18.81%**	**10.71%**	**10.71%**
7	3701	114012	2010	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 785,300	$ 650,717	82.86%			NORTONS TOW SQUAD	MBE	$ 35,574	4.53%	$ 37,350	5.74%	1.21%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 22,538	2.87%	$ 79,962	12.29%	9.42%	
													$ 58,112	**7.40%**	**$ 117,312**	**18.03%**	**10.63%**	**10.63%**
8	3700	114011	2010	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 830,200	$ 716,236	86.27%	3%	3%	NORTONS TOW SQUAD	MBE	$ 40,016	4.82%	$ 29,400	4.10%	-0.72%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 15,276	1.84%	$ 70,298	9.81%	7.97%	
													$ 55,292	**6.66%**	**$ 99,698**	**13.92%**	**7.26%**	**7.26%**
9	3666		2009	GESSLER CONSTRUCTION CO., INC.		$ 253,200	$ 278,520	110.00%			BLASCO CONTRACTORS, INC.	MBE	$ 25,320	10.00%	$ 10,900	3.91%	-6.09%	
											FRANIA, INC.	WBE	$ 12,660	5.00%	$ 50,000	17.95%	12.95%	
													$ 37,980	**15.00%**	**$ 60,900**	**21.87%**	**6.87%**	**6.87%**
10	3727	114117	2011	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 1,644,660	$ 1,417,563	100.00%			NORTONS TOW SQUAD	MBE	$ 68,089	4.14%	$ 54,975	3.88%	-0.26%	
											FLYNN PHOTOGRAPHY	WBE	$ -	0.00%	$ 11,400	0.80%	0.80%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 50,835	3.09%	$ 103,615	7.31%	4.22%	
													$ 118,924	**7.23%**	**$ 169,990**	**11.99%**	**4.76%**	**4.76%**
11	3751	134112	2013	BUCKLEY & CO., INC.	CRESSON ST.	$ 1,286,442	$ 1,382,051	107.43%	5.0%	5.0%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 69,468	5.40%	$ 127,996	9.26%	3.86%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 68,181	5.30%	$ 80,300	5.81%	0.51%	
													$ 137,649	**10.70%**	**$ 208,296**	**15.07%**	**4.37%**	**4.37%**
12	3726	114116	2011	TONY DEPAUL & SON	CITYWIDE	$ 1,074,208	$ 965,993	100.00%	8%	8%	A. BOB'S TOWING, INC.	MBE	$ 22,558	2.10%	$ 15,098	1.56%	-0.54%	
											AMANDA STEVENSON PHOTOGRAPHY	WBE	$ 6,445	0.60%	$ 6,160	0.64%	0.04%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 24,707	2.30%	$ 63,754	6.60%	4.30%	
													$ 53,710	**5.00%**	**$ 85,012**	**8.80%**	**3.80%**	**3.80%**
13	3739ELB	124099	2012	JPC GROUP, INC.	CITYWIDE	$ 1,200,000	$ 1,191,138	103.13%	2.2%	2.2%	ATHENA CONTRACTING, INC.	WBE	$ 2,640	0.22%	$ 1,171	0.10%	-0.12%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 10,800	0.90%	$ -	0.00%	-0.90%	
											FOUR SEASONS TOTAL LANDSCAPING, INC.	MBE	$ -	0.00%	$ 21,815	1.83%	1.83%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ -	0.00%	$ 18,682	1.57%	1.57%	
											Preston Construction 1.3% $0 in B2G		**$ 13,440**	**1.12%**	**$ 41,668**	**3.50%**	**2.38%**	**2.38%**
14	3728	124060	2012	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 1,791,463	$ 1,623,989	90.65%	5%	5%	NORTONS TOW SQUAD	MBE	$ 64,493	3.60%	$ 46,388	2.86%	-0.74%	
											OLIVIERI & ASSOCIATES, INC.	WBE	$ 19,706	1.10%	$ 31,683	1.95%	0.85%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 32,246	1.80%	$ 63,736	3.92%	2.12%	
													$ 116,445	**6.50%**	**$ 141,807**	**8.73%**	**2.23%**	**2.23%**
15	3741	124144	2012	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 330,000	$ 329,983	99.99%			S.J.A. CONSTRUCTION, INC.	WBE	$ 6,732	2.04%	$ 12,765	3.87%	1.83%	
													$ 6,732	**2.04%**	**$ 12,765**	**3.87%**	**1.83%**	**1.83%**
16	3746	134095	2013	ANTHONY BIDDLE CONTRACTORS, INC.	TOWER STREET	$ 231,000	$ 187,430	81.14%			DESILVIO & CO., INC.	WBE	$ 8,524	3.69%	$ 7,740	4.13%	0.44%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 14,853	6.43%	$ 13,500	7.20%	0.77%	
													$ 23,377	**10.12%**	**$ 21,240**	**11.33%**	**1.21%**	**1.21%**
17	3711	124081	2012	DONATO SPAVENTA & SONS, INC.	CITYWIDE	$ 414,901	$ 444,822	117.93%	5%	5%	ROBERSON CONSTRUCTION CO.	MBE	$ 18,859	4.55%	$ 22,501	5.06%	0.51%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 18,859	4.55%	$ 23,269	5.23%	0.69%	
													$ 37,718	**9.09%**	**$ 45,770**	**10.29%**	**1.20%**	**1.20%**
18	3729	124034	2011	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 275,950	$ 266,202	106.12%	2%	2%	S.J.A. CONSTRUCTION, INC.	WBE	$ 5,017	1.82%	$ 7,880	2.96%	1.14%	
													$ 5,017	**1.82%**	**$ 7,880**	**2.96%**	**1.14%**	**1.14%**
19	3670			TONY DEPAUL & SON	CITYWIDE	$ 712,113	$ 775,902	108.96%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 25,636	3.60%	$ 32,800	4.23%	0.63%	
											J.M. STOKES, INC.	WBE	$ 10,682	1.50%	$ 10,605	1.37%	-0.13%	
													$ 36,318	**5.10%**	**$ 43,405**	**5.59%**	**0.49%**	**0.49%**
20	3752	144017	2013	GESSLER CONSTRUCTION CO., INC.		$ 377,000	$ 300,675	79.75%	15.0%	15.0%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 377,000	100.00%	$ 300,675	100.00%	0.00%	
													$ 377,000	**100.00%**	**$ 300,675**	**100.00%**	**0.00%**	**0.00%**
21	3674	104104	2010	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 454,081	$ 388,417	85.54%			NORTONS TOW SQUAD	MBE	$ 14,985	3.30%	$ 13,350	3.44%	0.14%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 10,444	2.30%	$ 7,713	1.99%	-0.31%	
													$ 25,429	**5.60%**	**$ 21,063**	**5.42%**	**-0.18%**	**-0.18%**
22	3772	144108	2014	SERAVALLI, INC.	CITYWIDE	$ 600,000	$ 574,230	95.71%	10%	15%	ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 15,240	2.54%	$ 14,079	2.45%	-0.09%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 56,340	9.39%	$ 51,588	8.98%	-0.41%	
											BELLA TRUCKING CORP.	WBE	$ 8,220	1.37%	$ 4,005	0.70%	-0.67%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 3,720	0.62%	$ 7,874	1.37%	0.75%	
											GENERAL HIGHWAY PRODUCTS, INC.	WBE	$ 66,660	11.11%	$ 61,525	10.71%	-0.40%	
													$ 150,180	**25.03%**	**$ 139,071**	**24.22%**	**-0.81%**	**-0.81%**

STREETS
CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	PROJECT ADDRESS	CONTRACT LIMT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
23	3675	114002	2010	TONY DEPAUL & SON	CITYWIDE	$ 915,955	$ 780,789	85.24%			AMANDA STEVENSON PHOTOGRAPHY	WBE	$ 9,160	1.00%	$ 6,166	0.79%	-0.21%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 27,479	3.00%	$ 6,166	0.79%	-2.21%	
											NORTONS TOW SQUAD	MBE	$ 24,983	2.73%	$ 17,553	2.25%	-0.48%	
													$ 61,622	**6.73%**	**$ 29,885**	**3.83%**	**-2.90%**	**-2.90%**
24	3695	144051	2014	THOMAS P. CARNEY, INC	3901 N. DELAWARE AVE.	$ 2,243,240	$ 2,013,515	98.55%	10%	5%	S.J.A. CONSTRUCTION, INC.	WBE	$ -	0.00%	$ 63,852	3.17%	3.17%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 1,042,053	46.45%	$ 967,033	48.03%	1.57%	
													$ 1,042,053	**46.45%**	**$ 1,030,885**	**51.20%**	**4.75%**	**4.75%**
25	3737	124135	2012	ASPHALT PAVING SYSTEMS, INC.	CITYWIDE	$ 1,451,990	$ 1,212,489	83.51%	1%	1%	ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 6,824	0.47%	$ 4,630	0.38%	-0.09%	
											NORTONS TOW SQUAD	MBE	$ 18,440	1.27%	$ 23,850	1.97%	0.70%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 16,553	1.14%	$ -	0.00%	-1.14%	
											THESING POWER SWEEPING, INC.	WBE	$ 36,445	2.51%	$ -	0.00%	-2.51%	
													$ 78,262	**5.39%**	**$ 28,480**	**2.35%**	**-3.04%**	**-3.04%**
26	3673	104022	2010	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 747,090	$ 887,359	118.78%			NORTONS TOW SQUAD	MBE	$ 36,917	4.94%	$ 41,990	4.73%	-0.21%	
											S.I.J. HAULING, L.L.C.	MBE	$ 52,713	7.06%	$ 10,121	1.14%	-5.92%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 70,932	9.49%	$ 70,932	7.99%	-1.50%	
													$ 160,562	**21.49%**	**$ 123,043**	**13.87%**	**-7.63%**	**-7.63%**
27	3678		2009	MARCOR REMEDIATION, INC.	3901 N. DELAWARE AVE., PHILADELPHIA, PA 19137	$ 483,305	$ 609,495	126.11%			C.N.S. CONSTRUCTION CORP.	MBE	$ -	0.00%	$ 51,000	8.37%	8.37%	
											CHOATES GENERAL CONTRACTING, INC.	MBE	$ 76,942	15.92%	$ 2,283	0.37%	-15.55%	
													$ 76,942	**15.92%**	**$ 53,283**	**8.74%**	**-7.18%**	**-7.18%**
28	3733	124114	2012	BRIGHTLINE CONSTRUCTION, INC.	8401 STATE RD.	$ 1,851,582	$ 1,447,563	98.17%	12%	12%	A.B.C. CONSTRUCTION CO., INC.	WBE	$ 228,691	12.35%	$ 142,063	9.81%	-2.54%	
											ALEXSON SUPPLY, INC.	WBE	$ 47,183	2.55%	$ 9,800	0.68%	-1.87%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 13,713	0.74%	$ 13,618	0.94%	0.20%	
													$ 289,587	**15.64%**	**$ 165,481**	**11.43%**	**-4.21%**	**-4.21%**
29	3769	144116	2014	TONY DEPAUL & SON	CITYWIDE	$ 824,586	$ 421,923	51.17%	1%	1%	AMANDA STEVENSON PHOTOGRAPHY	WBE	$ 2,061	0.25%	$ 1,850	0.44%	0.19%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 55,907	6.78%	$ 18,071	4.28%	-2.50%	
											NORTONS TOW SQUAD	MBE	$ 55,907	6.78%	$ 3,599	0.85%	-5.93%	
													$ 113,875	**13.81%**	**$ 23,520**	**5.57%**	**-8.24%**	**-8.24%**
30	3717	124079	2012	MILESTONE CONSTRUCTION MANAGEMENT, INC.	3901 N. DELAWARE AVE.	$ 1,526,752	$ 1,501,752	107.27%	6%	6%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 7,700	0.50%	$ 4,946	0.33%	-0.17%	
											INTEGRITY ROOFING, INC.	WBE	$ 238,000	15.59%	$ 144,000	9.59%	-6.00%	
											PIONEER CONTRACTING, INC.	WBE	$ 28,280	1.85%	$ -	0.00%	-1.85%	
													$ 273,980	**17.95%**	**$ 148,946**	**9.92%**	**-8.03%**	**-8.03%**
31	3683	104046	2009	TALLEY BROTHERS, INC.	8401 STATE RD.	$ 252,142	$ 208,926	82.86%	10%	5%	ALEXSON SUPPLY, INC.	WBE	$ 7,060	2.80%	$ -	0.00%	-2.80%	
											C.N.S. CONSTRUCTION CORP.	MBE	$ 49,042	19.45%	$ 11,365	5.44%	-14.01%	
											L. & R. CONSTRUCTION CO., INC.	WBE	$ 12,103	4.80%	$ 10,500	5.03%	0.23%	
													$ 68,205	**27.05%**	**$ 21,865**	**10.47%**	**-16.58%**	**-16.58%**
32	3691	114041	2011	MILESTONE CONSTRUCTION MANAGEMENT, INC.	8401 STATE RD.	$ 579,268	$ 2,879	0.52%	10%	5%	INTEGRITY ROOFING, INC.	WBE	$ 97,299	16.80%	$ -	0.00%	-16.80%	
											NICO LANDSCAPING, INC.	WBE	$ 7,293	1.26%	$ -	0.00%	-1.26%	
											PIONEER CONTRACTING, INC.	WBE	$ 774	0.13%	$ -	0.00%	-0.13%	
											U.S. LUMBER, INC.	MBE	$ 21,383	3.69%	$ -	0.00%	-3.69%	
											Phyllco LLC WBE 2.73%		**$ 126,749**	**21.88%**	**$ -**	**0.00%**	**-21.88%**	**-21.88%**
33	3756	144042	2014	TONY DEPAUL & SON	CITYWIDE	$ 2,924,006	$ -				A. BOB'S TOWING, INC.	MBE	$ 33,918	1.16%	$ -	#DIV/0!		
													$ 33,918	**1.16%**	**$ -**			
34	3763	144144	2014	GESSLER CONSTRUCTION CO., INC.	CITYWIDE	$ 383,337	$ -	0.00%	5%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 383,337	100.00%	$ -	#DIV/0!		
													$ 383,337	**100.00%**	**$ -**			
35	3743	134074	2013	ZONE STRIPING, INC.	CITYWIDE	$ 834,389	$ -	0.00%	10%	10%	GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	$ 20,359	2.44%	$ -	#DIV/0!		
													$ 20,359	**2.44%**	**$ -**			
36	3745	134064	2013	ZONE STRIPING, INC.	CITYWIDE	$ 729,333	$ -		10%	10%	GARDEN STATE HIGHWAY PRODUCTS, INC.	WBE	**$ 97,731**	**13.40%**	**$ -**			
													$ 97,731	**13.40%**	**$ -**	**0.00%**	**0.00%**	**0.00%**
					TOTAL	**$ 46,087,889**	**$ 38,740,664**	**84%**					**$ 7,496,235**	**16%**	**$ 9,569,836**	**24.70%**	**8%**	**8%**

STREETS

PLANNING CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	PROJECT ADDRESS	BID AMOUNT	EOP GOAL MBE	EOP GOAL WBE	SUB CONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED
1	3798			TONY DEPAUL & SON	CITYWIDE	$ 3,055,525	5%	2%	Nortons Tow Squad	MBE	$ 34,833	1.14%
									Traffic and Safety Signs, Inc.	WBE	$ 52,555	1.72%
									Callahan Paving Products Inc	WBE	$ 190,359	6.23%
									SJA Construction Inc	WBE	$ 84,027	2.75%
									Amanda Stevenson Photography	WBE	$ 13,750	0.45%
											$ 375,524	**12%**
2	3802	164033	2016	TONY DEPAUL & SON	22ND ST.	$ 1,727,877	14%	6%	A. BOB'S TOWING, INC.	MBE	$ 4,941	2.90%
									BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 114,040	6.60%
									CHOATES GENERAL CONTRACTING, INC.	MBE	$ 95,793	5.54%
									FLYNN PHOTOGRAPHY	WBE	$ 950	0.05%
									HORIZON ENGINEERING ASSOCIATES, L.L.C.	WBE	$ 2,851	0.17%
									OLIVIERI & ASSOCIATES, INC.	WBE	$ 240,814	13.94%
									RAM T. CORPORATION	WBE	$ 11,404	0.66%
									S.J.A. CONSTRUCTION, INC.	WBE	$ 112,139	6.49%
											$ 582,932	**36.35%**
3	3795	164060	2016	DOLAN MECHANICAL	3901 N. DELAWARE AVE., PHILADELPHIA, PA 19137	$ 423,000	14%	6%	PENN STATE ELECTRIC MECHANICAL SUPPLY CO., INC.	MBE	$ 65,142	15.40%
									LABE SALES, INC.	WBE	$ 16,286	3.85%
									BRASS ROOTS INSULATION, INC.	WBE	$ 11,633	2.75%
											$ 93,061	**22.00%**
4	3792	164059	2016	MILESTONE CONSTRUCTION MANAGEMENT, INC.	3901 N. DELAWARE AVE.	$ 1,758,901	14%	6%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 40,455	2.30%
									DEBECCA CONTRACTING, L.L.C.	MBE	$ 246,246	14.00%
									TRACORP	WBE	$ 17,589	1.00%
											$ 304,290	**17.30%**
5	3819	164119	2016	JAMES J. ANDERSON CONSTRUCTION CO.	STADIUM COMPLEX	$ 3,527,475	5%	10%	ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 27,514	5.55%
									BILLY BOY CONTRACTING, L.L.C.	MBE	$ 81,485	16.44%
									NORTON'S TOW SQUAD	MBE	$ 17,637	3.56%
									OLIVIERI & ASSOCIATES, INC.	WBE	$ 127,695	25.77%
									S.J.A. CONSTRUCTION, INC.	WBE	$ 197,891	39.93%
									T. & G. CONSTRUCTION	MBE	$ 79,368	16.02%
											$ 531,590	**107.27%**
6	3806	164102	2016	JAMES J. ANDERSON CONSTRUCTION CO.	CITYWIDE	$ 495,580	10%	10%	S.J.A. CONSTRUCTION, INC.	WBE	$ 49,558	10.00%
		NO SUBS IN B2GNOW									**$ 49,558**	**10.00%**
7	3816	164096	2016	SOUTH STATE, INC.		$ 2,777,694	15%	10%	CORNELL & COMPANY, INC.	MBE	$ 327,768	11.80%
									L. & R. CONSTRUCTION CO., INC.	WBE	$ 247,493	8.91%
									RAMOS & ASSOCIATES, INC.	MBE	$ 216,938	7.81%
											$ 792,199	**28.52%**
					TOTAL	**$ 13,766,052**					**$ 2,729,154**	**19.83%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
1	2037	144168	2015	WEST ROOFING SYSTEMS, INC.	CITYWIDE	$ 723,900	$ 1,626	0.22%			ATHENA CONTRACTING, INC.	WBE	$ 1,955	0.27%	$ 1,626	100.0%	99.7299%	
											MINORITY CONTRACTORS, INC.	MBE	$ 143,332	19.80%	$ -	0.0%	-19.80%	
													$ 145,287	**20.07%**	**$ 1,626**	**100.0%**	**79.9300%**	**79.93%**
2	2536	134031	2013	MINISCALCO CONSTRUCTION	CITYWIDE	$ 1,059,450	$ 1,400,605	132%	21%	2%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 200,236	18.90%	$ 1,288,525	92.00%	73.10%	
											NICO LANDSCAPING, INC.	WBE	$ 21,189	2.00%	$ 44,250	3.16%	1.16%	
											RUMBLE, INC.	MBE	$ 25,426	2.40%	$ 67,830	4.84%	2.44%	
													$ 246,851	**23.30%**	**$ 1,400,605**	**100.00%**	**76.70%**	**76.70%**
3	2045	164038	2016	DJ KEATING	33RD STREET & DIAMOND STREET	$ 75,525,000	$ 4,285,054	0.01%	15%	17%	BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 135,000	0.18%	$ -	0.00%	-0.18%	
											CONNELLY CONSTRUCTION CORP.	WBE	$ 175,000	0.23%	$ -	0.00%	-0.23%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 4,850,000	6.42%	$ -	0.00%	-6.42%	
											FLYNN PHOTOGRAPHY	WBE	$ 46,000	0.06%	$ 4,950	0.12%	0.05%	
											KAKS & CO., L.L.C.	MBE	$ 330,000	0.44%	$ -	0.00%	-0.44%	
											LABE SALES, INC.	WBE	$ 3,300,000	4.37%	$ 327,188	7.64%	3.27%	
											L.B. CONSTRUCTION ENTERPRISES, INC.	MBE	$ 3,628,000	4.80%	$ 339,498	7.92%	3.12%	
											NICO LANDSCAPING, INC.	WBE	$ 500,000	0.66%	$ -	0.00%	-0.66%	
											P.B.A. CONSTRUCTION, INC.	WBE	$ 257,000	0.34%	$ -	0.00%	-0.34%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 3,055,100	4.05%	$ 191,372	4.47%	0.42%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 2,000,000	2.65%	$ 217,441	5.07%	2.43%	
													$ 18,276,100	**24.20%**	**$ 1,080,448**	**25%**	**1.02%**	**72.94%**
4	2031	144165	2015	FIVE STAR, INC.	3110 W QUEEN LANE	$ 2,218,700	$ 1,780,444	63.95%	15%	12%	FIVE STAR BUILDERS, INC.	MBE	$ 42,282	1.91%	$ 988,891	55.54%	53.64%	
											J. MANN R. FINLEY, INC.	WBE	$ 256,704	11.57%	$ 119,628	6.72%	-4.85%	
											SIOUTIS COATINGS ENTERPRISE, INC.	MBE	$ 887	0.04%	$ -	0.00%	-0.04%	
											V.J. SUPPLY, INC.	MBE	$ 326,149	14.70%	$ 310,402	17.43%	2.73%	
													$ 626,022	**28.22%**	**$ 1,418,921**	**79.69%**	**51.48%**	**71.78%**
5	2851	124070	2010	AP CONSTRUCTION	3899 RICHMOND ST	$ 6,158,250	$ 4,140,505	67.24%	15%	5%	ATHENA CONTRACTING, INC.	WBE	$ 307,912	5.00%	$ 297,787	7.19%	2.19%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 178,589	2.90%	$ -	0.00%	-2.90%	
											SABLE CONSTRUCTION, INC.	MBE	$ 745,148	12.10%	$ 2,192,656	52.96%	40.86%	
													$ 1,231,649	**20.00%**	**$ 2,490,443**	**60.15%**	**40.15%**	**40.15%**
6	2315	134012	2013	ALL STATE POWER-VAC, INC.	CITYWIDE	$ 1,063,400	$ 678,312	63.79%	5%	5%	BASELINE SUPPLY, L.L.C.	WBE	$ 10,634	1.00%	$ 92,595	13.65%	12.65%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 10,634	1.00%	$ 84,126	12.40%	11.40%	
													$ 21,268	**2.00%**	**$ 176,721**	**26.05%**	**24.05%**	**24.05%**
7	2378	154080	2015	SERAVALLI, INC.		$ 1,323,530	$ 1,281,753	48.53%			BELLA TRUCKING CORP.	WBE	$ 18,000	1.36%	$ 14,715	1.15%	-0.21%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 23,956	1.81%	$ 18,240	1.42%	-0.39%	
											G.E. FRISCO CO., INC.	MBE	$ 135,397	10.23%	$ 140,774	10.98%	0.75%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 83,000	6.27%	$ 99,130	7.73%	1.46%	
													$ 260,353	**19.67%**	**$ 272,859**	**21.29%**	**1.62%**	**22.80%**
8	2312	134041	2013	ALL STATE POWER-VAC, INC.	TITAN ST FORM 12TH ST TO ISEMINGER ST; 3RD ST FROM 12TH ST TO ISEMINGER ST; 3RD ST FROM MARKET ST TO CHESTNUT ST; WATER ST FROM CALLOWHILL ST	$ 1,250,410	$ 700,687	56.04%	5%	5%	BASELINE SUPPLY, L.L.C.	WBE	$ 125,041	10.00%	$ 144,110	20.57%	10.57%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 125,041	10.00%	$ 144,590	20.64%	10.64%	
													$ 250,082	**20.00%**	**$ 288,700**	**41.20%**	**21.20%**	**21.20%**
9	2861	144090	2014	C&T ASSOCIATES, INC.		$ 941,000	$ 685,069	72.80%	10%	5%	ATHENA CONTRACTING, INC.	WBE	$ 4,000	0.43%	$ 11,417	1.67%	1.24%	
											CITY CLEANING CO., INC.	WBE	$ 4,329	0.46%	$ 10,853	1.58%	1.12%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 5,824	0.62%	$ 46,592	6.80%	6.18%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 50,000	5.31%	$ 136,944	19.99%	14.68%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 100,000	10.63%	$ 55,854	8.15%	-2.47%	
													$ 164,153	**17.44%**	**$ 261,660**	**38.19%**	**20.75%**	**20.75%**
10	2746	164047	2016	PHILIP PIO CONSTRUCTION CO.		$ 572,120	$ 239,991	51.39%	15%	10%	DEVAULT GROUP, INC.	WBE	$ 22,885	4.00%	$ 10,800	4.50%	0.50%	
											G.E. FRISCO CO., INC.	MBE	$ 85,818	15.00%	$ 66,791	27.83%	12.83%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 17,164	3.00%	$ 17,580	7.33%	4.33%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 17,164	3.00%	$ 8,551	3.56%	0.56%	
													$ 143,031	**25.00%**	**$ 103,722**	**43.22%**	**18.22%**	**18.22%**
11	2551	134046	2013	CARUSONE CONSTRUCTION, INC.		$ 1,041,950	$ 607,622	58.32%	10%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 176,402	16.93%	$ 246,346	40.54%	23.61%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 115,552	11.09%	$ 25,495	4.20%	-6.89%	
													$ 291,954	**28.02%**	**$ 271,841**	**44.74%**	**16.72%**	**16.72%**
12	2039	154088	2015	AP CONSTRUCTION	BAXTER WATER TREATMENT PLANT, STATE ROAD, PHILADELPHIA, PA 19136	$ 3,219,500	$ 1,422,337	38.98%			BASELINE SUPPLY, L.L.C.	WBE	$ 160,975	5.00%	$ -	0.00%	-5.00%	
											SABLE CONSTRUCTION, INC.	MBE	$ 35,415	1.10%	$ 38,774	2.73%	1.63%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 292,975	9.10%	$ 396,614	27.88%	18.78%	
											ATHENA CONTRACTING, INC.	WBE	$ 386	0.01%	$ 387	0.03%	0.02%	
											ALEXSON SUPPLY, INC.	WBE	$ 15,872	0.49%	$ 15,879	1.12%	0.62%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 1,920	0.06%	$ 1,920	0.13%	0.08%	
													$ 507,543	**15.76%**	**$ 453,574**	**31.89%**	**16.12%**	**16.12%**
13	2387	134101	2013	PETRONGOLO CONSTRUCTION		$ 869,000	$ 754,726	86.85%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 27,808	3.20%	$ 48,890	6.48%	3.28%	
											G.E. FRISCO CO., INC.	MBE	$ 49,533	5.70%	$ 102,176	13.54%	7.84%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 66,044	7.60%	$ 89,499	11.86%	4.26%	
													$ 143,385	**16.50%**	**$ 240,565**	**31.87%**	**15.37%**	**15.37%**
14	2570	154135	2015	AP CONSTRUCTION	CITYWIDE	$ 2,429,230	$ 1,994,973	82.12%	15%	10%	COCCO CONTRACTING CORP.	WBE	$ 126,319	5.20%	$ 106,869	5.36%	0.16%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 119,032	4.90%	$ 112,950	5.66%	0.76%	
											SABLE CONSTRUCTION, INC.	MBE	$ 189,480	7.80%	$ 367,053	18.40%	10.60%	
											VERA-CCS, L.L.C.	MBE	$ 174,904	7.20%	$ 188,000	9.42%	2.22%	
													$ 609,735	**25.10%**	**$ 774,872**	**38.84%**	**13.74%**	**13.74%**
15	2318	114126	2010	ALL STATE POWER-VAC, INC.	CITYWIDE	$ 2,446,200	$ 1,983,073	67.14%	5%	5%	BASELINE SUPPLY, L.L.C.	WBE	$ 117,417	4.80%	$ 189,090	9.54%	4.74%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 117,417	4.80%	$ 244,272	12.32%	7.52%	
													$ 234,834	**9.60%**	**$ 433,362**	**21.85%**	**12.25%**	**12.25%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
16	2370	134006	2013	PETRONGOLO CONTRACTORS, INC.		$ 1,232,800	$ 1,086,217	88.11%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 4,931	0.40%	$ 17,983	1.66%	1.26%	
											G.E. FRISCO CO., INC.	MBE	$ 135,608	11.00%	$ 225,776	20.79%	9.79%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 65,338	5.30%	$ 63,385	5.84%	0.54%	
													$ 205,877	**16.70%**	**$ 307,144**	**28.28%**	**11.58%**	**11.58%**
17	2580	144046	2014	AP CONSTRUCTION		$ 20,339,684	$ 18,402,333	80.70%	15%	10%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 59,000	0.29%	$ -	0.00%	-0.29%	
											ATLAS FLASHER & SUPPLY CO., INC.	WBE	$ 6,795	0.03%	$ 19,380	0.11%	0.07%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 466,000	2.29%	$ 317,941	1.73%	-0.56%	
											BAYSHORE REBAR, INC.	WBE	$ 741,000	3.64%	$ 816,385	4.44%	0.79%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 20,000	0.10%	$ 66,142	0.36%	0.26%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 350,000	1.72%	$ 291,189	1.58%	-0.14%	
											COCCO CONTRACTING CORP.	WBE	$ 1,164,000	5.72%	$ 1,366,760	7.43%	1.70%	
											DAYTON DOCUMENTATION	WBE	$ 120,000	0.59%	$ 37,775	0.21%	-0.38%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 582,000	2.86%	$ 16,865	0.09%	-2.77%	
											FERRICK CONSTRUCTION, INC.	WBE	$ 538,040	2.65%	$ 2,358,955	12.82%	10.17%	
											FEDERAL RENT A FENCE	WBE	$ 3,103	0.02%	$ 5,385	0.03%	0.01%	
											GENERAL SEWER SERVICE	WBE	$ 602	0.00%	$ 4,150	0.02%	0.02%	
											J.S.L. KELLY PILE F0UNDATION, INC.	WBE	$ 39,100	0.19%	$ 39,100	0.21%	0.02%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 931,200	4.58%	$ 1,562,386	8.49%	3.91%	
											MAJEK FIRE PROTECTION, INC.	WBE	$ 640	0.00%	$ 640	0.00%	0.00%	
											R.C.C. FABRICATORS	MBE	$ 80,100	0.39%	$ 80,100	0.44%	0.04%	
											SABLE CONSTRUCTION, INC.	MBE	$ 795,400	3.91%	$ 548,740	2.98%	-0.93%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 2,228	0.01%	$ 70,195	0.38%	0.37%	
											SYNTERRA, L.T.D.	MBE	$ 388,000	1.91%	$ 62,811	0.34%	-1.57%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 10,000	0.05%	$ 28,063	0.15%	0.10%	
											U.S. LUMBER, INC.	WBE	$ 1,075	0.01%	$ 16,233	0.09%	0.08%	
											U.S. CONSTRUCTION GROUP	MBE	$ 20,378	0.10%	$ 20,378	0.11%	0.01%	
													$ 6,318,661	**31.07%**	**$ 7,729,573**	**42.00%**	**10.94%**	**10.94%**
18	2310	134007	2013	CARUSONE CONSTRUCTION, INC.		$ 1,979,520	$ 1,831,994	92.55%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 180,532	9.12%	$ 288,148	15.73%	6.61%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 106,102	5.36%	$ 125,932	6.87%	1.51%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 26,328	1.33%	$ 59,800	3.26%	1.93%	
													$ 312,962	**15.81%**	**$ 473,880**	**25.87%**	**10.06%**	**10.06%**
19	2373	124011	2012	PETRONGOLO CONTRACTORS, INC.	SOUTHAMPTON RD TO POQUESSING CREEK	$ 1,281,000	$ 1,097,347	85.66%	10%	5%	AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 105,042	8.20%	$ -	0.00%	-8.20%	
											G.E. FRISCO CO., INC.	MBE	$ 47,397	3.70%	$ 196,956	17.95%	14.25%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 73,017	5.70%	$ 88,337	8.05%	2.35%	
													$ 225,456	**17.60%**	**$ 285,293**	**26.00%**	**8.40%**	**8.40%**
20	2040	154084	2015	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	QUEEN LANE WATER TREATMENT PLANT	$ 1,900,500	$ 1,340,635	70.54%			HOLDER, INC. T/A DONOVAN ELECTRIC	WBE	$ 209,055	11.00%	$ 216,619	16.16%	5.16%	
											MANNA SUPPLY, INC.	MBE	$ 167,244	8.80%	$ 160,000	11.93%	3.13%	
													$ 376,299	**19.80%**	**$ 376,619**	**28.09%**	**8.29%**	**8.29%**
21	2711	144158	2014	AP CONSTRUCTION		$ 2,830,880	$ 2,575,896	90.99%	15%	10%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 10,000	0.35%	$ 14,880	0.58%	0.22%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 1,920	0.07%	$ 2,560	0.10%	0.03%	
											COCCO CONTRACTING CORP.	WBE	$ 248,834	8.79%	$ 126,893	4.93%	-3.86%	
											FEDERAL RENT A FENCE	WBE	$ 1,500	0.05%	$ 833	0.03%	-0.02%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 122,294	4.32%	$ 70,376	2.73%	-1.59%	
											NORTONS TOW SQUAD	MBE	$ 900	0.03%	$ 900	0.03%	0.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 363	0.01%	$ 32,277	1.25%	1.24%	
											SABLE CONSTRUCTION, INC.	MBE	$ 306,584	10.83%	$ 559,377	21.72%	10.89%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 514	0.02%	$ 8,739	0.34%	0.32%	
													$ 692,909	**24.48%**	**$ 816,835**	**31.71%**	**7.23%**	**7.23%**
22	2589	164029	2016	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 2,320,500	$ 211,327	9.11%	15%	12%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 4,420	0.19%	$ -	0.00%	-0.19%	
											G.E. FRISCO CO., INC.	MBE	$ 331,500	14.29%	$ 51,995	24.60%	10.32%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 249,730	10.76%	$ -	0.00%	-10.76%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 19,890	0.86%	$ 16,894	7.99%	7.14%	
													$ 605,540	**26.10%**	**$ 68,889**	**32.60%**	**6.50%**	**6.50%**
23	2752	164027	2016	SERAVALLI, INC.		$ 379,500	$ 270,190	71.20%	15%	5%	CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 8,349	2.20%	$ 7,600	2.81%	0.61%	
											G.E. FRISCO CO., INC.	MBE	$ 48,576	12.80%	$ 44,956	16.64%	3.84%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 18,975	5.00%	$ 18,841	6.97%	1.97%	
													$ 75,900	**20.00%**	**$ 71,397**	**26.42%**	**6.42%**	**6.42%**
24	2392	134043	2013	CARUSONE CONSTRUCTION, INC.		$ 2,911,890	$ 2,851,369	97.92%	5%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 26,789	0.92%	$ 199,436	6.99%	6.07%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 135,112	4.64%	$ 138,069	4.84%	0.20%	
													$ 161,901	**5.56%**	**$ 337,505**	**11.84%**	**6.28%**	**6.28%**
25	2525	124160	2012	PHILIP PIO CONSTRUCTION CO.		$ 672,320	$ 604,124	89.86%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 81,351	12.10%	$ 125,179	20.72%	8.62%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 55,466	8.25%	$ 29,200	4.83%	-3.42%	
											NICO LANDSCAPING, INC.	WBE	$ 27,050	4.02%	$ 27,050	4.48%	0.45%	
													$ 163,867	**24.37%**	**$ 181,429**	**30.03%**	**5.66%**	**5.66%**
26	2712ELB	144145	2014	JPC GROUP, INC.		$ 1,871,500	$ 1,963,019	104.9%	15%	12%	ATLANTIC CONCRETE CUTTING, INC.	WBE	$ 2,113	0.11%	$ 2,113	0.11%	-0.01%	
											BILLY BOY CONTRACTING	MBE	$ 2,100	0.11%	$ 2,100	0.11%	-0.01%	
											D.C.D. CONTRACTING, INC.	MBE	$ 16,095	0.86%	$ 95,261	4.85%	3.99%	
											J.K.T. CONTRACTORS & DEVELOPMENT CO., INC.	MBE	$ 2,433	0.13%	$ 3,920	0.20%	0.07%	
											PARAMOUNT ELECTRICAL SERVICES, L.L.C.	MBE	$ 3,240	0.17%	$ 3,240	0.17%	-0.01%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 157,206	8.40%	$ 199,088	10.14%	1.74%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 7,486	0.40%	$ 4,015	0.20%	-0.20%	
											U.S. LUMBER, INC.	MBE	$ 72,387	3.87%	$ 72,387	3.69%	-0.18%	
											VERA-CCS, L.L.C.	MBE	$ 100,000	5.34%	$ 110,000	5.60%	0.26%	
											WILLIAM G. MOORE & SON, INC.	WBE	$ 26,118	1.40%	$ 26,118	1.33%	-0.07%	
													$ 389,178	**20.79%**	**$ 518,242**	**26.40%**	**5.61%**	**5.61%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
27	2376	124010	2012	PETRONGOLO CONTRACTORS, INC.		$ 2,219,700	$ 1,912,034	86.14%	15%	10%	AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 206,432	9.30%	$ -	0.00%	-9.30%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 62,152	2.80%	$ 167,459	8.76%	5.96%	
											G.E. FRISCO CO., INC.	MBE	$ 82,129	3.70%	$ 200,972	10.51%	6.81%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 233,069	10.50%	$ 231,575	12.11%	1.61%	
													$ 583,782	**26.30%**	**$ 600,006**	**31.38%**	**5.08%**	**5.08%**
28	2371	124136	2012	PETRONGOLO CONTRACTORS, INC.		$ 2,029,700	$ 1,860,636	91.67%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 10,149	0.50%	$ 7,380	0.40%	-0.10%	
											G.E. FRISCO CO., INC.	MBE	$ 314,604	15.50%	$ 375,937	20.20%	4.70%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 117,722	5.80%	$ 113,775	6.11%	0.31%	
													$ 442,475	**21.80%**	**$ 497,092**	**26.72%**	**4.92%**	**4.92%**
29	2747	164051	2016	SERAVALLI, INC.	CITYWIDE	$ 3,703,350	$ 3,014,453	92.14%	15%	10%	CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 29,627	0.80%	$ 26,553	0.88%	0.08%	
											DEVAULT GROUP, INC.	WBE	$ 99,990	2.70%	$ 113,336	3.76%	1.06%	
											G.E. FRISCO CO., INC.	MBE	$ 525,876	14.20%	$ 518,890	17.21%	3.01%	
											L & R CONSTRUCTION CO., INC.	WBE	$ 51,847	1.40%	$ 19,000	0.63%	-0.77%	
											SPECIALTY STEEL SUPPLY CO., INC.	WBE	$ 40,737	1.10%	$ 9,279	0.31%	-0.79%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 177,761	4.80%	$ 195,525	6.49%	1.69%	
													$ 925,838	**25.00%**	**$ 882,583**	**29.28%**	**4.28%**	**4.28%**
30	2594	144093	2014	SERAVALLI, INC.		$ 2,360,400	$ 2,330,406	98.73%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 57,830	2.45%	$ 52,087	2.24%	-0.21%	
											BELLA TRUCKING CORP.	WBE	$ 15,107	0.64%	$ 37,190	1.60%	0.96%	
											NICO LANDSCAPING, INC.	WBE	$ 102,913	4.36%	$ 182,913	7.85%	3.49%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 178,446	7.56%	$ 168,736	7.24%	-0.32%	
													$ 354,296	**15.01%**	**$ 440,926**	**18.92%**	**3.91%**	**3.91%**
31	2374	134100	2013	PETRONGOLO CONSTRUCTION	CITYWIDE 22ND STREET (SOUTH STREET TO BAINBRIDGE STREET), PHILADELPHIA, PA 19146 (DISTRICT 2)	$ 1,291,600	$ 1,260,017	97.55%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 64,580	5.00%	$ 75,739	6.01%	1.01%	
											G.E. FRISCO CO., INC.	MBE	$ 77,496	6.00%	$ 103,889	8.25%	2.25%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 77,496	6.00%	$ 80,212	6.37%	0.37%	
													$ 219,572	**17.00%**	**$ 259,840**	**20.62%**	**3.62%**	**3.62%**
32	2596	144055	2014	NELLO CONSTRUCTION CO., INC.		$ 1,865,270	$ 1,751,110	85.27%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 186,527	10.00%	$ 168,714	9.63%	-0.37%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 93,264	5.00%	$ 156,821	8.96%	3.96%	
													$ 279,791	**15.00%**	**$ 325,535**	**18.59%**	**3.59%**	**3.59%**
33	2506	134042	2013	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 2,014,980	$ 1,788,070	88.74%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 68,308	3.39%	$ 49,686	2.78%	-0.61%	
											G.E. FRISCO CO., INC.	MBE	$ 153,138	7.60%	$ 199,952	11.18%	3.58%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 104,980	5.21%	$ 103,079	5.76%	0.55%	
													$ 326,426	**16.20%**	**$ 352,717**	**19.73%**	**3.53%**	**3.53%**
34	2760	164040	2016	JPC GROUP, INC.	WEST HUNTING PARK AVENUE & WESTMORELAND STREET, PHILADELPHIA, PA 19129	**$ 1,221,300**	$ 1,061,036	199.8%	15%	10%	ATLANTIC CONCRETE CUTTING, INC.	WBE	$ 6,750	0.55%	$ 10,752	1.01%	0.46%	
											D.C.D. CONTRACTING, INC.	MBE	$ 24,001	1.97%	$ 25,080	2.36%	0.40%	
											DESILVIO & CO., INC.	WBE	$ 15,930	1.30%	$ -	0.00%	-1.30%	
											FEDERAL RENT A FENCE	WBE	$ 1,495	0.12%	$ 1,496	0.14%	0.02%	
											FOUR SEASONS TOTAL LANDSCAPING, INC.	WBE	$ 21,240	1.74%	$ -	0.00%	-1.74%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 69,030	5.65%	$ -	0.00%	-5.65%	
											U.S. LUMBER, INC.	WBE	$ 805	0.07%	$ 805	0.08%	0.01%	
											V.J. SUPPLY, INC.	MBE	$ 159,300	13.04%	$ 258,542	24.37%	11.32%	
													$ 298,551	**24.45%**	**$ 296,675**	**27.96%**	**3.52%**	**3.52%**
35	2394	134076	2011	PETRONGOLO CONTRACTORS, INC.	FRANKLIN ST FROM BERKS ST TO DIAMOND ST	$ 2,006,640	$ 1,932,220	96.29%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 89,295	4.45%	$ 73,947	3.83%	-0.62%	
											G.E. FRISCO CO., INC.	MBE	$ 73,443	3.66%	$ 144,937	7.50%	3.84%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 136,452	6.80%	$ 132,343	6.85%	0.05%	
													$ 299,190	**14.91%**	**$ 351,227**	**18.18%**	**3.27%**	**3.27%**
36	2724	154093	2015	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 1,219,485	$ 1,265,319	103.8%			G.E. FRISCO CO., INC.	MBE	$ 208,044	17.06%	$ 215,799	17.05%	-0.01%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 91,461	7.50%	$ 135,545	10.71%	3.21%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 36,950	3.03%	$ 38,979	3.08%	0.05%	
													$ 336,455	**27.59%**	**$ 390,323**	**30.85%**	**3.26%**	**3.26%**
37	2581	144059	2014	PETRONGOLO CONTRACTORS, INC.		$ 960,650	$ 805,279	78.40%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 68,000	7.08%	$ 67,749	8.41%	1.33%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 20,000	2.08%	$ 20,062	2.49%	0.41%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 50,000	5.20%	$ 51,814	6.43%	1.23%	
													$ 138,000	**14.37%**	**$ 139,625**	**17.34%**	**2.97%**	**2.97%**
38	2393	144096	2014	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 2,620,171	$ 2,523,848	83.64%			A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 33,407	1.27%	$ -	0.00%	-1.27%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 188,914	7.21%	$ 180,139	7.14%	-0.07%	
											G.E. FRISCO CO., INC.	MBE	$ 78,605	3.00%	$ 140,725	5.58%	2.58%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 78,605	3.00%	$ 83,387	3.30%	0.30%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 52,403	2.00%	$ 85,751	3.40%	1.40%	
													$ 431,934	**16.48%**	**$ 490,002**	**19.41%**	**2.93%**	**2.93%**
39	2577	154116	2015	SERAVALLI, INC.	CITYWIDE	$ 952,600	$ 834,679	87.62%	15%	10%	BELLA TRUCKING CORP.	WBE	$ 13,336	1.40%	$ 12,803	1.53%	0.13%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 19,052	2.00%	$ 17,860	2.14%	0.14%	
											G.E. FRISCO CO., INC.	MBE	$ 123,838	13.00%	$ 118,192	14.16%	1.16%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 81,924	8.60%	$ 82,945	9.94%	1.34%	
													$ 238,150	**25.00%**	**$ 231,800**	**27.77%**	**2.77%**	**2.77%**
40	2367	134102	2013	PETRONGOLO CONSTRUCTION		$ 1,048,590	$ 961,937	91.74%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 15,729	1.50%	$ 28,510	2.96%	1.46%	
											G.E. FRISCO CO., INC.	MBE	$ 54,527	5.20%	$ 61,332	6.38%	1.18%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 98,567	9.40%	$ 91,659	9.53%	0.13%	
													$ 168,823	**16.10%**	**$ 181,501**	**18.87%**	**2.77%**	**2.77%**
41	2597	144056	2014	PETRONGOLO CONTRACTORS, INC.		$ 1,123,120	$ 962,506	85.70%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 95,000	8.46%	$ 100,354	10.43%	1.97%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 15,000	1.34%	$ 16,886	1.75%	0.42%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 55,000	4.90%	$ 50,629	5.26%	0.36%	
													$ 165,000	**14.69%**	**$ 167,869**	**17.44%**	**2.75%**	**2.75%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
42	2896	144166	2015	MINISCALCO CONSTRUCTION		$ 3,013,400	$ 2,429,226	75.47%	15%	10%	DESILVIO & CO., INC.	WBE	$ 301,340	10.00%	$ 176,069	7.25%	-2.75%	
											M.J.K. ELECTRICAL CORP.	MBE	$ 452,010	15.00%	$ 6,790	0.28%	-14.72%	
											TRIJAY SYSTEMS, INC.	MBE	$ 84,375	2.80%	$ 551,750	22.71%	19.91%	
													$ 837,725	**27.80%**	**$ 734,609**	**30.24%**	**2.44%**	**2.44%**
43	2592	144058	2014	PETRONGOLO CONTRACTORS, INC.		$ 2,037,040	$ 1,816,011	89.15%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 85,000	4.17%	$ 85,493	4.71%	0.54%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 110,000	5.40%	$ 111,671	6.15%	0.75%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 140,000	6.87%	$ 144,045	7.93%	1.06%	
													$ 335,000	**16.45%**	**$ 341,209**	**18.79%**	**2.34%**	**2.34%**
44	2340	134081	2013	NELLO CONSTRUCTION		$ 1,588,830	$ 1,543,602	97.15%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 95,489	6.01%	$ 78,382	5.08%	-0.93%	
											G.E. FRISCO CO., INC.	MBE	$ 48,300	3.04%	$ 75,213	4.87%	1.83%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 64,030	4.03%	$ 82,640	5.35%	1.32%	
													$ 207,819	**13.08%**	**$ 236,235**	**15.30%**	**2.22%**	**2.22%**
45	2757	164074	2016	SERAVALLI, INC.	CITYWIDE	$ 2,756,250	$ 2,203,412	79.94%	15%	10%	BELLA TRUCKING CORP.	WBE	$ 19,294	0.70%	$ 21,275	0.97%	0.27%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 33,075	1.20%	$ 29,118	1.32%	0.12%	
											DEVAULT GROUP, INC.	WBE	$ 90,956	3.30%	$ 67,276	3.05%	-0.25%	
											G.E. FRISCO CO., INC.	MBE	$ 383,119	13.90%	$ 353,810	16.06%	2.16%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 79,931	2.90%	$ -	0.00%	-2.90%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 85,444	3.10%	$ 122,386	5.55%	2.45%	
													$ 691,819	**25.10%**	**$ 593,865**	**26.95%**	**1.85%**	**1.85%**
46	2897	144133	2014	STONE HILL CONTRACTING CO., INC.		$ 6,024,500	$ 4,062,019	55.55%	15%	10%	ACCORD MECHANICAL & MANAGEMENT SERVICES, INC.	MBE	$ 25,100	0.42%	$ -	0.00%	-0.42%	
											ATHENA CONTRACTING, INC.	WBE	$ 16,500	0.27%	$ -	0.00%	-0.27%	
											G.E. FRISCO CO., INC.	MBE	$ 306,535	5.09%	$ 191,514	4.71%	-0.37%	
											GRACIE PAINTING, L.L.C.	WBE	$ 15,664	0.26%	$ -	0.00%	-0.26%	
											J. BLANCO ASSOCIATES, INC.	MBE	$ 41,422	0.69%	$ 48,122	1.18%	0.50%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 62,700	1.04%	$ 67,404	1.66%	0.62%	
											KAKS & CO., L.L.C.	MBE	$ 7,663	0.13%	$ 8,034	0.20%	0.07%	
											MANNA SUPPLY, INC.	WBE	$ 274,717	4.56%	$ -	0.00%	-4.56%	
											ROBNET, INC.	MBE	$ 16,576	0.28%	$ 17,131	0.42%	0.15%	
											TRIJAY SYSTEMS, INC.	MBE	$ 54,962	0.91%	$ 15,300	0.38%	-0.54%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 343,428	5.70%	$ 503,399	12.39%	6.69%	
													$ 1,165,267	**19.34%**	**$ 850,903**	**20.95%**	**1.61%**	**1.61%**
47	2705	154078	2015	SERAVALLI, INC.	CITYWIDE	$ 637,230	$ 621,230	83.69%	12%	10%	BELLA TRUCKING CORP.	WBE	$ 12,107	1.90%	$ 8,730	1.41%	-0.49%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 12,745	2.00%	$ 10,688	1.72%	-0.28%	
											G.E. FRISCO CO., INC.	MBE	$ 64,360	10.10%	$ 76,167	12.26%	2.16%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 51,616	8.10%	$ 51,337	8.26%	0.16%	
													$ 140,828	**22.10%**	**$ 146,922**	**23.65%**	**1.55%**	**1.55%**
48	2346	154137	2015	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 578,600	$ 544,583	94.12%	12%	8%	G.E. FRISCO CO., INC.	MBE	$ 69,432	12.00%	$ 72,506	13.31%	1.31%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 46,288	8.00%	$ 44,850	8.24%	0.24%	
													$ 115,720	**20.00%**	**$ 117,356**	**21.55%**	**1.55%**	**1.55%**
49	2738	164031	2016	SERAVALLI, INC.	CITYWIDE	$ 795,300	$ 754,018	94.81%	15%	10%	CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 16,701	2.10%	$ 15,034	1.99%	-0.11%	
											DEVAULT GROUP, INC.	WBE	$ 20,678	2.60%	$ 44,096	5.85%	3.25%	
											G.E. FRISCO CO., INC.	MBE	$ 103,389	13.00%	$ 89,003	11.80%	-1.20%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 59,648	7.50%	$ 53,225	7.06%	-0.44%	
													$ 200,416	**25.20%**	**$ 201,358**	**26.70%**	**1.50%**	**1.50%**
50	2020	144062	2014	SPECTRASERV, INC.	8200 ENTERPRISE AVE	$ 2,086,350	$ 1,862,266	89.26%			C & S MECHANICAL SYSTEMS, INC.	WBE	$ 205,000	9.83%	$ 204,970	11.01%	1.18%	
											PENN STATE ELECTRIC MECHANICAL SUPPLY CO., INC.	MBE	$ 69,263	3.32%	$ 63,218	3.39%	0.07%	
													$ 274,263	**13.15%**	**$ 268,188**	**14.40%**	**1.26%**	**1.26%**
51	2021	144048	2014	STONE HILL CONTRACTING CO., INC.		$ 3,915,000	$ 3,432,428	83.50%	7.5%	7.5%	ATHENA CONTRACTING, INC.	WBE	$ 4,000	0.10%	$ 12,552	0.37%	0.26%	
											HOLDER, INC. T/A DONOVAN ELECTRIC	MBE	$ 63,032	1.61%	$ -	0.00%	-1.61%	
											KAKS & COMPANY, L.L.C.	WBE	$ 4,000	0.10%	$ 15,680	0.46%	0.35%	
											L & R CONSTRUCTION CO., INC.	WBE	$ 38,759	0.99%	$ 36,971	1.08%	0.09%	
											LABE SALES, INC.	WBE	$ 104,139	2.66%	$ 120,576	3.51%	0.85%	
											MANNA SUPPLY, INC.	MBE	$ 12,528	0.32%	$ -	0.00%	-0.32%	
											MUNN ROOFING CORP.	WBE	$ 12,500	0.32%	$ -	0.00%	-0.32%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 89,262	2.28%	$ 31,425	0.92%	-1.36%	
											TRIJAY SYSTEMS, INC.	MBE	$ 227,462	5.81%	$ 215,951	6.29%	0.48%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 5,000	0.13%	$ 96,942	2.82%	2.70%	
													$ 560,682	**14.32%**	**$ 530,097**	**15.44%**	**1.12%**	**1.12%**
52	2579	134090	2013	CARUSONE CONSTRUCTION, INC.		$ 1,780,460	$ 1,535,826	86.26%	5%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 185,880	10.44%	$ 177,517	11.56%	1.12%	
													$ 185,880	**10.44%**	**$ 177,517**	**11.56%**	**1.12%**	**1.12%**
53	2399	134130	2013	PETRONGOLO CONSTRUCTION	CITYWIDE	$ 3,105,040	$ 2,878,888	92.72%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 105,571	3.40%	$ 121,566	4.22%	0.82%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 9,315	0.30%	$ 10,761	0.37%	0.07%	
											G.E. FRISCO CO., INC.	MBE	$ 176,987	5.70%	$ 178,299	6.19%	0.49%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 214,247	6.90%	$ 190,969	6.63%	-0.27%	
													$ 506,120	**16.30%**	**$ 501,595**	**17.42%**	**1.12%**	**1.12%**
54	2545	134134	2013	PHILIP PIO CONSTRUCTION CO.		$ 1,844,840	$ 1,741,956	94.42%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 92,242	5.00%	$ 102,598	5.89%	0.89%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 110,690	6.00%	$ 106,232	6.10%	0.10%	
													$ 202,932	**11.00%**	**$ 208,830**	**11.99%**	**0.99%**	**0.99%**
55	2817	114078	2009	STONE HILL CONTRACTING CO., INC.	3899 RICHMOND ST	$ 3,752,600	$ 3,424,173	87.80%	15%	5%	APPLEWOOD ENTERPRISES, INC.	WBE	$ 25,142	0.67%	$ 29,759	0.87%	0.20%	
											ATHENA CONTRACTING, INC.	WBE	$ 750	0.02%	$ 2,111	0.06%	0.04%	
											G.E. FRISCO CO., INC.	MBE	$ 563,265	15.01%	$ 536,630	15.67%	0.66%	
											L. & R. CONSTRUCTION CO., INC.	WBE	$ 14,260	0.38%	$ 12,485	0.36%	-0.02%	
													$ 603,417	**16.08%**	**$ 580,985**	**16.97%**	**0.89%**	**0.89%**
56	2510	124088	2012	CARUSONE CONSTRUCTION, INC.	SEPVIVA STREET	$ 1,418,800	$ 1,417,877	99.93%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 161,743	11.40%	$ 162,053	11.43%	0.03%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 72,501	5.11%	$ 84,281	5.94%	0.83%	
													$ 234,244	**16.51%**	**$ 246,334**	**17.37%**	**0.86%**	**0.86%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
57	2057	154168	2015	AP CONSTRUCTION		$ 1,072,500	$ 349,470	32.58%	15%	12%	ATHENA CONTRACTING, INC.	WBE	$ 68,640	6.40%	$ 97,296	27.84%	21.44%	
											COCCO CONTRACTING CORP.	WBE	$ 60,060	5.60%	$ -	0.00%	-5.60%	
											SABLE CONSTRUCTION, INC.	MBE	$ 161,948	15.10%	$ -	0.00%	-15.10%	
													$ 290,648	**27.10%**	**$ 97,296**	**27.84%**	**0.74%**	**0.74%**
58	2004	134068	2012	C&T ASSOCIATES, INC.	9001 STATE RD	$ 5,227,100	$ 4,644,638	85.54%	7.5%	7.5%	ALEXSON SUPPLY, INC.	WBE	$ 12,545	0.24%	$ 62,028	1.34%	1.10%	
											ATHENA CONTRACTING, INC.	WBE	$ 10,685	0.20%	$ 9,083	0.20%	-0.01%	
											CITY CLEANING CO., INC.	WBE	$ 10,454	0.20%	$ 14,226	0.31%	0.11%	
											DISPOSAL CORPORATION OF AMERICA	WBE	$ 13,068	0.25%	$ 1,020	0.02%	-0.23%	
											KAKS & COMPANY, L.L.C.	MBE	$ 5,868	0.11%	$ 46,966	1.01%	0.90%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 1,537,813	29.42%	$ 1,308,892	28.18%	-1.24%	
													$ 1,590,433	**30.43%**	**$ 1,442,215**	**31.05%**	**0.62%**	**0.62%**
59	2505	124071	2012	PETRONGOLO CONTRACTORS, INC.		$ 506,000	$ 504,395	99.68%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 8,602	1.70%	$ 15,000	2.97%	1.27%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 6,578	1.30%	$ 6,171	1.22%	-0.08%	
											G.E. FRISCO CO., INC.	MBE	$ 49,588	9.80%	$ 49,122	9.74%	-0.06%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 27,324	5.40%	$ 23,749	4.71%	-0.69%	
													$ 92,092	**18.20%**	**$ 94,042**	**18.64%**	**0.44%**	**0.44%**
60	2840	134037	2012	JPC GROUP, INC.	BELMONT AVE & FORD RD	$ 19,476,000	$ 13,750,959	68.25%	10%	5%	ATHENA CONTRACTING, INC.	WBE	$ 695,560	3.57%	$ 403,921	2.94%	-0.63%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 463,710	2.38%	$ 185,684	1.35%	-1.03%	
											CENTRAL METALS, INC.	WBE	$ 150,000	0.77%	$ 141,843	1.03%	0.26%	
											DEBECCA CONSTRUCTION	MBE	$ 587,646	3.02%	$ 612,889	4.46%	1.44%	
											DESILVIO & CO., INC.	WBE	$ 19,323	0.10%	$ 19,324	0.14%	0.04%	
											J.K.T. CONTRACTORS & DEVELOPMENT CO., INC.	MBE	$ 6,800	0.03%	$ 6,800	0.05%	0.01%	
											OLIVIERI & ASSOCIATES, INC.	WBE	$ 231,855	1.19%	$ 71,716	0.52%	-0.67%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 106,495	0.55%	$ 163,090	1.19%	0.64%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 3,060	0.02%	$ 3,060	0.02%	0.01%	
											U.S. LUMBER, INC.	WBE	$ 2,202	0.01%	$ 7,874	0.06%	0.05%	
													$ 2,266,651	**11.64%**	**$ 1,616,200**	**11.75%**	**0.12%**	**0.12%**
61	2055	154169	2015	SMITH CONSTRUCTION CO.	BELMONT WATER TREATMENT PLANT, 4300 WEST FORD ROAD	$ 650,364	$ 527,290	81.08%			HELCRIST IRON WORKS, INC.	MBE	$ 160,640	24.70%	$ 64,290	12.19%	-12.51%	
											MINORITY CONTRACTORS, INC.	MBE	$ 65,036	10.00%	$ -	0.00%	-10.00%	
											SMITH CONSTRUCTION CO., INC.	WBE	$ 424,688	65.30%	$ 463,000	87.81%	22.51%	
													$ 650,364	**100.00%**	**$ 527,290**	**100.00%**	**0.00%**	**0.00%**
62	2732	164032	2016	SERAVALLI, INC.	BUSLTETON AVENUE & SCOTCHBROOK DRIVE, PHILADELPHIA, PA 19115	$ 1,126,125	$ 1,100,110	97.69%	15%	10%	DEVAULT GROUP, INC.	WBE	$ 23,649	2.10%	$ 32,327	2.94%	0.84%	
											G.E. FRISCO CO., INC.	MBE	$ 169,031	15.01%	$ 161,228	14.66%	-0.35%	
											NICO LANDSCAPING, INC.	WBE	$ 6,194	0.55%	$ 9,330	0.85%	0.30%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 82,995	7.37%	$ 71,788	6.53%	-0.84%	
													$ 281,869	**25.03%**	**$ 274,673**	**24.97%**	**-0.06%**	**-0.06%**
63	2503	144092	2014	JPC GROUP, INC.	CITYWIDE	$ 2,551,500	$ 2,502,492	98.08%			ATLANTIC CONCRETE CUTTING, INC.	WBE	$ 1,939	0.08%	$ 1,850	0.07%	0.00%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 56,370	2.21%	$ 37,706	1.51%	-0.70%	
											D.C.D. CONTRACTING, INC.	MBE	$ 118,500	4.64%	$ 171,522	6.85%	2.21%	
											J.K.T. CONTRACTORS & DEVELOPMENT CO., INC.	MBE	$ 510	0.02%	$ 1,280	0.05%	0.03%	
											OLIVIERI & ASSOCIATES, INC.	WBE	$ 6,761	0.26%	$ 8,479	0.34%	0.07%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 97,200	3.81%	$ 59,249	2.37%	-1.44%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 4,848	0.19%	$ 4,600	0.18%	-0.01%	
											THE LABOV HEATING AND PLUMBING	WBE	$ 24,300	0.95%	$ 33,853	1.35%	0.40%	
											U.S. LUMBER, INC.	MBE	$ 68,500	2.68%	$ 47,949	1.92%	-0.77%	
											WILLIAM G. MOORE & SON, INC.	WBE	$ 6,200	0.24%	$ 6,221	0.25%	0.01%	
													$ 385,128	**15.09%**	**$ 372,709**	**14.89%**	**-0.20%**	**-0.20%**
64	2707ELB	144102	2014	CARUSONE CONSTRUCTION, INC.	G STREET FROM ALLEGHENY AVE TO ONTARIO ST	$ 1,306,200	$ 1,273,825	97.52%	12%	8%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 92,169	7.06%	$ 109,761	8.62%	1.56%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 130,000	9.95%	$ 104,410	8.20%	-1.76%	
													$ 222,169	**17.01%**	**$ 214,171**	**16.81%**	**-0.20%**	**-0.20%**
65	2868	144061	2014	FIVE STAR, INC.	3899 RICHMOND ST	$ 832,700	$ 704,114	81.56%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 24,981	3.00%	$ -	0.00%	-3.00%	
											GEM MECHANICAL SERVICES, INC.	WBE	$ 83,270	10.00%	$ 68,819	9.77%	-0.23%	
											V.J. SUPPLY, INC.		$ 24,981	3.00%	$ 38,684	5.49%	2.49%	
													$ 133,232	**16.00%**	**$ 107,503**	**15.27%**	**-0.73%**	**-0.73%**
66	2372	124138	2012	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 3,027,300	$ 2,868,614	94.76%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 181,638	6.00%	$ 52,536	1.83%	-4.17%	
											G.E. FRISCO CO., INC.	MBE	$ 119,578	3.95%	$ 12,406	0.43%	-3.52%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 91,424	3.02%	$ 125,648	4.38%	1.36%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 60,849	2.01%	$ 193,736	6.75%	4.74%	
													$ 453,489	**14.98%**	**$ 384,326**	**13.40%**	**-1.58%**	**-1.58%**
67	2737	154159	2015	NELLO CONSTRUCTION		$ 1,620,360	$ 1,489,835	91.94%			G.E. FRISCO CO., INC.	MBE	$ 194,443	12.00%	$ 167,502	11.24%	-0.76%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 64,814	4.00%	$ 70,200	4.71%	0.71%	
											LADY TRIAXLE TRUCKING, L.L.C.	WBE	$ 16,204	1.00%	$ 24,855	1.67%	0.67%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 48,611	3.00%	$ 24,480	1.64%	-1.36%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 48,611	3.00%	$ 49,166	3.30%	0.30%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 32,407	2.00%	$ 12,621	0.85%	-1.15%	
													$ 405,090	**25.00%**	**$ 348,824**	**23.41%**	**-1.59%**	**-1.59%**
68	2050	164036	2016	EAGLE INDUSTRIAL ELECTRIC	33RD STREET & DIAMOND STREET, PHILADELPHIA, PA 19121	$ 2,087,600	$ 66,113	3.17%	15%	10%	M.J.K. ELECTRICAL CORP.	MBE	**$ 120,000**	5.75%	$ 7,834	11.85%	6.10%	
											TRI-COUNTY ELECTRICAL SUPPLY, INC.	WBE	**$ 198,825**	9.52%	$ 1,101	1.67%	-7.86%	
													$ 318,825	**15.27%**	**$ 8,935**	**13.51%**	**-1.76%**	**-1.76%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
69	2013	144047	2014	CARUSONE CONSTRUCTION, INC.	3899 RICHMOND ST	$ 15,894,000	$ 11,360,543	64.24%	16%	5%	CROMEDY CONSTRUCTION CORPORATION	MBE	$ 62,755	0.39%	$ 62,968	0.55%	0.16%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 6,094	0.04%	$ 6,094	0.05%	0.02%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 148,980	0.94%	$ -	0.00%	-0.94%	
											L & R CONSTRUCTION CO., INC.	WBE	$ 710,992	4.47%	$ 566,808	4.99%	0.52%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 250,000	1.57%	$ 25,935	0.23%	-1.34%	
											TRIJAY SYSTEMS, INC.	MBE	$ 425,050	2.67%	$ 260,220	2.29%	-0.38%	
											U.S. LUMBER, INC.	WBE	$ 134,200	0.84%	$ 112,398	0.99%	0.15%	
													$ 1,738,071	**10.94%**	**$ 1,034,423**	**9.11%**	**-1.83%**	**-1.83%**
70	2184	14111	2014	CARUSONE CONSTRUCTION, INC.		$ 1,493,100	$ 1,448,434	86.92%	12%	8%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 47,182	3.16%	$ 36,297	2.51%	-0.65%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 120,493	8.07%	$ 184,727	12.75%	4.68%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 178,425	11.95%	$ 83,410	5.76%	-6.19%	
													$ 346,100	**23.18%**	**$ 304,434**	**21.02%**	**-2.16%**	**-2.16%**
71	2723	154111	2015	PETRONGOLO CONTRACTORS, INC.		$ 1,491,000	$ 1,222,196	55.44%	15%	10%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 14,910	1.00%	$ 10,254	0.84%	-0.16%	
											G.E. FRISCO CO., INC.	MBE	$ 223,650	15.00%	$ 222,436	18.20%	3.20%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 141,645	9.50%	$ 60,801	4.97%	-4.53%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 14,910	1.00%	$ 627	0.05%	-0.95%	
													$ 395,115	**26.50%**	**$ 294,118**	**24.06%**	**-2.44%**	**-2.44%**
72	PP PARTNER		2012	AMERESCO/AP CONSTRUCTION		$ 27,054,827	$ 25,972,634	96.00%			A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 50,000	0.18%	$ 20,842	0.08%	-0.10%	
											ADVANTAGE BUILDING & FACILITY SERVICES, L.L.C.	MBE	$ 728,000	2.69%	$ 733,750	2.83%	0.13%	
											BRASS ROOTS INSULATION, INC.	WBE	$ 491,405	1.82%	$ 126,540	0.49%	-1.33%	
											CLARK RESOURCES, INC.	MBE	$ 130,000	0.48%	$ 160,000	0.62%	0.14%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 3,000,000	11.09%	$ 3,211,486	12.36%	1.28%	
											FEDERAL RENT A FENCE	WBE	$ 756	0.00%	$ 756	0.00%	0.00%	
											FLYNN PHOTOGRAPHY	WBE	$ 2,384	0.01%	$ 2,384	0.01%	0.00%	
											HAMADA, INC.	MBE	$ 405,300	1.50%	$ 295,539	1.14%	-0.36%	
											HUNT ENGINEERING CO.	WBE	$ 80,680	0.30%	$ 80,680	0.31%	0.01%	
											KOMPLETE WELDING, INC.	MBE	$ 940,000	3.47%	$ 894,277	3.44%	-0.03%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 2,984,149	11.03%	$ 3,012,287	11.60%	0.57%	
											MOLLY CONSTRUCTION CO., INC.	WBE	$ 935,464	3.46%	$ 935,464	3.60%	0.14%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 847,400	3.13%	$ 837,146	3.22%	0.09%	
											TRIJAY SYSTEMS, INC.	MBE	$ 863,746	3.19%	$ 18,905	0.07%	-3.12%	
											U.S. LUMBER, INC.	WBE	$ 18,905	0.07%	$ 18,268	0.07%	0.00%	
													$ 11,478,189	**42.43%**	**$ 10,348,324**	**39.84%**	**-2.58%**	**-2.58%**
73	2894	134009	2012	C&H INDUSTRIAL SERVICES, INC.		$ 2,095,800	$ 1,984,900	94.71%	10%	5%	DISPOSAL CORPORATION OF AMERICA	WBE	$ 3,353	0.16%	$ 350	0.02%	-0.14%	
											DONOVAN ELECTRIC	MBE	$ 42,545	2.03%	$ 8,239	0.42%	-1.61%	
											MINORITY CONTRACTORS, INC.	MBE	$ 167,664	8.00%	$ 167,664	8.45%	0.45%	
											TOWER SURETY, INC. T/A KING SURETY GROUP, INC.	WBE	$ 20,958	1.00%	$ 15,034	0.76%	-0.24%	
											VICTORY PAINTING, L.L.C.	MBE	$ 49,251	2.35%	$ 11,620	0.59%	-1.76%	
													$ 283,771	**13.54%**	**$ 202,907**	**10.22%**	**-3.32%**	**-3.32%**
74	2036	144179	2015	JPC GROUP, INC.	MONUMENT ROAD BASIN, BELMONT WTP	$ 5,079,600	$ 1,083,684	21.33%	17%	13%	ATHENA CONTRACTING, INC.	WBE	$ 50,796	1.00%	$ 16,452	1.52%	0.52%	
											PIONEER CONTRACTING, INC.	WBE	$ 584,154	11.50%	$ -	0.00%	-11.50%	
											THESING POWER SWEEPING, INC.	WBE	$ 25,398	0.50%	$ 39,326	3.63%	3.13%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 863,532	17.00%	$ 226,368	20.89%	3.89%	
													$ 1,523,880	**30.00%**	**$ 282,146**	**26.04%**	**-3.96%**	**-3.96%**
75	2363	154019	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,571,750	$ 1,376,410	87.57%	15%	12%	AMERICAN ENGINEERS GROUP, L.L.C.	MBE	$ 9,431	0.60%	$ 5,000	0.36%	-0.24%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 173,207	11.02%	$ 161,232	11.71%	0.69%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 186,881	11.89%	$ 91,104	6.62%	-5.27%	
													$ 369,519	**23.51%**	**$ 257,336**	**18.70%**	**-4.81%**	**-4.81%**
76	2009	144089	2014	CARUSONE CONSTRUCTION, INC.	3899 RICHMOND ST	$ 1,820,000	$ 1,449,222	79.63%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 33,488	1.84%	$ 40,565	2.80%	0.96%	
											L & R CONSTRUCTION CO., INC.	WBE	$ 19,838	1.09%	$ 19,303	1.33%	0.24%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 125,944	6.92%	$ 11,560	0.80%	-6.12%	
													$ 179,270	**9.85%**	**$ 71,428**	**4.93%**	**-4.92%**	**-4.92%**
77	2552	144095	2014	JPC GROUP, INC.	CITYWIDE	$ 2,954,700	$ 2,783,092	88.52%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 59,389	2.01%	$ -	0.00%	-2.01%	
											D.C.D. CONTRACTING, INC.	MBE	$ 104,005	3.52%	$ -	0.00%	-3.52%	
											G.E. FRISCO CO., INC.	MBE	$ 133,552	4.52%	$ -	0.00%	-4.52%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 121,438	4.11%	$ 56,572	2.03%	-2.08%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 25,410	0.86%	$ 30,063	1.08%	0.22%	
											U.S. LUMBER, INC.	WBE	$ 15,550	0.53%	$ 45,183	1.62%	1.10%	
											VERA-CCS, L.L.C.	MBE	$ 450,000	15.23%	$ 579,413	20.82%	5.59%	
											WILLIAM G. MOORE & SON, INC.	WBE	$ 18,700	0.63%	$ 22,469	0.81%	0.17%	
													$ 928,044	**31.41%**	**$ 733,700**	**26.36%**	**-5.05%**	**-5.05%**
78	2043	154060	2015	SURETY MECHANICAL SERVICES	3899 RICHMOND STREET	$ 650,000	$ 280,150	43.10%			LABE SALES, INC.	WBE	$ 32,000	4.92%	$ 26,660	9.52%	4.59%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 65,000	10.00%	$ -	0.00%	-10.00%	
													$ 97,000	**14.92%**	**$ 26,660**	**9.52%**	**-5.41%**	**-5.41%**
79	2515	154018	2015	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 2,119,700	$ 2,050,200	96.72%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 169,152	7.98%	$ 135,152	6.59%	-1.39%	
											G.E. FRISCO CO., INC.	MBE	$ 126,970	5.99%	$ 40,694	1.98%	-4.01%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 115,524	5.45%	$ 104,467	5.10%	-0.35%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 20,985	0.99%	$ 21,867	1.07%	0.08%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 104,925	4.95%	$ 85,462	4.17%	-0.78%	
											THE LABOV PLUMBING AND HEATING SUPPLY	WBE	$ 52,569	2.48%	$ 64,525	3.15%	0.67%	
													$ 590,125	**27.84%**	**$ 452,167**	**22.05%**	**-5.79%**	**-5.79%**
80	2508	154076	2015	PETRONGOLO CONTRACTORS, INC.	BERKS ST	$ 3,150,000	$ 2,498,076	79.30%			CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 25,200	0.80%	$ -	0.00%	-0.80%	
											G.E. FRISCO CO., INC.	MBE	$ 447,300	14.20%	$ 370,664	14.84%	0.64%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 292,950	9.30%	$ 73,883	2.96%	-6.34%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 22,050	0.70%	$ 30,424	1.22%	0.52%	
													$ 787,500	**25.00%**	**$ 474,971**	**19.01%**	**-5.99%**	**-5.99%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
81	2517	144121	2014	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 1,523,610	$ 1,381,149	90.58%	10%	5%	AVIMAN MANAGEMENT, LLC	MBE	$ 104,977	6.89%	$ 32,015	2.32%	-4.57%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 48,298	3.17%	$ -	0.00%	-3.17%	
											G.E. FRISCO CO., INC.	MBE	$ 62,925	4.13%	$ 67,826	4.91%	0.78%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 94,464	6.20%	$ 92,157	6.67%	0.47%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 47,232	3.10%	$ 48,894	3.54%	0.44%	
													$ 357,896	**23.49%**	**$ 240,892**	**17.44%**	**-6.05%**	**-6.05%**
82	2381	134096	2013	RAMOS & ASSOCIATES	CITYWIDE	$ 3,160,530	$ 3,040,498	89.20%			S.J.A. CONSTRUCTION, INC.	WBE	$ 98,416	3.11%	$ 148,834	4.90%	1.78%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 3,062,114	96.89%	$ 2,705,045	88.97%	-7.92%	
													$ 3,160,530	**100.00%**	**$ 2,853,879**	**93.86%**	**-6.14%**	**-6.14%**
83	2375	134045	2013	NELLO CONSTRUCTION CO., INC.	MORRIS PARK RD, EDGEMONT RD, SIMPSON ST, MALVERN AVE, 68TH ST, AND LEBANON AVE	$ 1,556,120	$ 1,509,051	96.98%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 62,245	4.00%	$ 32,596	2.16%	-1.84%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 77,806	5.00%	$ 18,120	1.20%	-3.80%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 77,806	5.00%	$ 66,892	4.43%	-0.57%	
													$ 217,857	**14.00%**	**$ 117,608**	**7.79%**	**-6.21%**	**-6.21%**
84	2574	154097	2015	BRIGHTLINE CONSTRUCTION, INC.	CITYWIDE	$ 541,640	$ 426,504	78.74%			ATHENA CONTRACTING, INC.	WBE	$ 43,331	8.00%	$ 13,190	3.09%	-4.91%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 81,246	15.00%	$ 58,036	13.61%	-1.39%	
													$ 124,577	**23.00%**	**$ 71,226**	**16.70%**	**-6.30%**	**-6.30%**
85	2841	144088	2012	QUAD CONSTRUCTION	FOWLER ST AND HARMON ROAD	$ 1,119,300	$ 1,076,800	96.20%	5%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 69,061	6.17%	$ 70,283	6.53%	0.36%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 2,127	0.19%	$ -	0.00%	-0.19%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 145,509	13.00%	$ 68,226	6.34%	-6.66%	
													$ 216,697	**19.36%**	**$ 138,509**	**12.86%**	**-6.50%**	**-6.50%**
86	2023	144050	2014	BUCKLEY & CO., INC.	LOCK STREET AND MAIN STREET	$ 2,545,200	$ 2,489,391	96.52%	10%	5%	K.S. ENGINEERS, P.C.	WBE	$ 63,085	2.48%	$ 81,509	3.27%	0.80%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 250,000	9.82%	$ 38,618	1.55%	-8.27%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 68,085	2.68%	$ 35,460	1.42%	-1.25%	
											L & R CONSTRUCTION CO., INC.	WBE	$ 2,250	0.09%	$ 38,486	1.55%	1.46%	
													$ 383,420	**15.06%**	**$ 194,073**	**7.80%**	**-7.27%**	**-7.27%**
87	2887	134067	2012	ANTHONY BIDDLE CONTRACTORS, INC.		$ 2,602,300	$ 2,364,720	90.87%	10%	5%	GRACIE PAINTING, L.L.C.	WBE	$ 130,115	5.00%	$ 132,500	5.60%	0.60%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 260,230	10.00%	$ 43,020	1.82%	-8.18%	
													$ 390,345	**15.00%**	**$ 175,520**	**7.42%**	**-7.58%**	**-7.58%**
88	2731	154163	2015	DONATO SPAVENTA		$ 1,220,230	$ 427,514	28.35%	12%	10%	ROBERSON CONSTRUCTION CO.	MBE	$ 146,428	12.00%	$ 47,279	11.06%	-0.94%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 122,023	10.00%	$ 13,392	3.13%	-6.87%	
													$ 268,451	**22.00%**	**$ 60,671**	**14.19%**	**-7.81%**	**-7.81%**
89	2012	144040	2014	C&H INDUSTRIAL SERVICES, INC.	TORRESDALE PUMPING ST	$ 2,384,400	$ 1,816,482	64.97%	7.5%	7.5%	LABE SALES, INC.	WBE	$ 65,000	2.73%	$ 65,000	3.58%	0.85%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 200,000	8.39%	$ 51,960	2.86%	-5.53%	
											SPECTRUM ELECTRIC, INC.	WBE	$ 82,023	3.44%	$ -	0.00%	-3.44%	
											VICTORY PAINTING, L.L.C.	MBE	$ 41,800	1.75%	$ 27,000	1.49%	-0.27%	
													$ 388,823	**16.31%**	**$ 143,960**	**7.93%**	**-8.38%**	**-8.38%**
90	2512	154015	2015	SERAVALLI, INC.		$ 2,270,100	$ 2,049,836	69.84%	15%	13%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 129,396	5.70%	$ 55,354	2.70%	-3.00%	
											BELLA TRUCKING CORP.	WBE	$ 15,891	0.70%	$ 14,648	0.71%	0.01%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 15,891	0.70%	$ 15,010	0.73%	0.03%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 195,229	8.60%	$ -	0.00%	-8.60%	
											G.E. FRISCO CO., INC.	MBE	$ 195,229	8.60%	$ 205,074	10.00%	1.40%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 136,206	6.00%	$ 137,395	6.70%	0.70%	
											THE LABOV HEATING AND PLUMBING SUPPLY	WBE	$ 145,286	6.40%	$ 145,968	7.12%	0.72%	
													$ 833,128	**36.70%**	**$ 573,449**	**27.98%**	**-8.72%**	**-8.72%**
91	2583	154017	2015	CARUSONE CONSTRUCTION, INC.	KEMBLE AVE TO GRANGE AVE, OLNEY AVE FROM OGONTZ AVE TO 16TH ST	$ 334,790	$ 316,919	93.93%	12%	8%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 26,951	8.05%	$ -	0.00%	-8.05%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 38,501	11.50%	$ 34,060	10.75%	-0.75%	
													$ 65,452	**19.55%**	**$ 34,060**	**10.75%**	**-8.80%**	**-8.80%**
92	2034	154145	2015	C&H INDUSTRIAL SERVICES, INC.	BELMONT WATER TREATMENT PLANT, 4300 WEST FORD ROAD	$ 1,339,800	$ 1,306,268	67.52%	10%	8%	DELTA/B.J.D.S., INC.	WBE	$ 87,087	6.50%	$ 48,811	3.74%	-2.76%	
											LABE SALES, INC.	WBE	$ 20,097	1.50%	$ 19,140	1.47%	-0.03%	
											MINORITY CONTRACTORS, INC.	MBE	$ 133,980	10.00%	$ 48,997	3.75%	-6.25%	
													$ 241,164	**18.00%**	**$ 116,948**	**8.95%**	**-9.05%**	**-9.05%**
93	2877HVAC	114138	2010	FIVE STAR, INC.	7 LOCK ST	**$ 1,996,000**	$ 2,089,201	99.69%	5%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 200,000	10.02%	$ 23,695	1.13%	-8.89%	
											LABE SALES, INC.	WBE	$ 200,000	10.02%	$ 201,715	9.66%	-0.36%	
													$ 400,000	**20.04%**	**$ 225,410**	**10.79%**	**-9.25%**	**-9.25%**
94	2518	144035	2014	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 2,863,350	$ 2,625,099	91.68%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 226,777	7.92%	$ -	0.00%	-7.92%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 45,527	1.59%	$ 90,561	3.45%	1.86%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 87,046	3.04%	$ 62,500	2.38%	-0.66%	
											U.S. LUMBER, INC.	WBE	$ 109,666	3.83%	$ 32,746	1.25%	-2.58%	
													$ 469,016	**16.38%**	**$ 185,807**	**7.08%**	**-9.30%**	**-9.30%**
95	2397	164030	2016	AP CONSTRUCTION	CITYWIDE	$ 2,428,790	$ 1,156,837	47.63%	15%	12%	ATHENA CONTRACTING, INC.	WBE	$ 73,592	3.03%	$ 53,992	4.67%	1.64%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 115,610	4.76%	$ -	0.00%	-4.76%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 1,280	0.05%	$ 2,560	0.22%	0.17%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 218,591	9.00%	$ -	0.00%	-9.00%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ -	0.00%	$ 3,800	0.33%	0.33%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	MBE	$ 12,678	0.52%	$ 12,673	1.10%	0.57%	
											SABLE CONSTRUCTION, INC.	MBE	$ 65,577	2.70%	$ 36,288	3.14%	0.44%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 63,149	2.60%	$ 9,360	0.81%	-1.79%	
											VERA-CCS, L.L.C.	MBE	$ 184,831	7.61%	$ 123,444	10.67%	3.06%	
													$ 735,308	**30.27%**	**$ 242,117**	**20.93%**	**-9.35%**	**-9.35%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
96	2586	144117	2014	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 4,495,160	$ 2,283,431	45.65%	15%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 471,992	10.50%	$ 78,008	3.42%	-7.08%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 211,273	4.70%	$ 48,637	2.13%	-2.57%	
											G.E. FRISCO CO., INC.	MBE	$ 103,389	2.30%	$ 156,480	6.85%	4.55%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 229,253	5.10%	$ -	0.00%	-5.10%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 47,199	1.05%	$ 35,152	1.54%	0.49%	
													$ 1,063,106	**23.65%**	**$ 318,277**	**13.94%**	**-9.71%**	**-9.71%**
97	2716	154033	2015	PETRONGOLO CONTRACTORS, INC.		$ 1,444,075	$ 1,360,396	89.24%	15%	12%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 82,312	5.70%	$ 66,783	4.91%	-0.79%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 135,743	9.40%	$ 29,463	2.17%	-7.23%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 173,289	12.00%	$ 136,075	10.00%	-2.00%	
													$ 391,344	**27.10%**	**$ 232,321**	**17.08%**	**-10.02%**	**-10.02%**
98	2562	154114	2015	PETRONGOLO CONTRACTORS, INC.		$ 1,416,630	$ 695,133	28.11%	15%	10%	G.E. FRISCO CO., INC.	MBE	$ 212,495	15.00%	$ 61,700	8.88%	-6.12%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 94,914	6.70%	$ 6,831	0.98%	-5.72%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 46,749	3.30%	$ 34,316	4.94%	1.64%	
													$ 354,158	**25.00%**	**$ 102,847**	**14.80%**	**-10.20%**	**-10.20%**
99	2560	144060	2014	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 1,006,890	$ 897,255	89.11%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 50,345	5.00%	$ -	0.00%	-5.00%	
											G.E. FRISCO CO., INC.	MBE	$ 40,276	4.00%	$ 35,922	4.00%	0.00%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 50,345	5.00%	$ 7,380	0.82%	-4.18%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 20,138	2.00%	$ 3,792	0.42%	-1.58%	
													$ 161,104	**16.00%**	**$ 47,094**	**5.25%**	**-10.75%**	**-10.75%**
100	2704	154057	2015	SERAVALLI, INC.	CITYWIDE	$ 1,084,600	$ 1,084,425	99.98%	13%	12%	BELLA TRUCKING CORP.	WBE	$ 21,041	1.94%	$ 19,778	1.82%	-0.12%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 25,054	2.31%	$ 27,621	2.55%	0.24%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 115,944	10.69%	$ -	0.00%	-10.69%	
											G.E. FRISCO CO., INC.	MBE	$ 105,206	9.70%	$ 106,332	9.81%	0.11%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 108,460	10.00%	$ 99,103	9.14%	-0.86%	
													$ 375,705	**34.64%**	**$ 252,834**	**23.32%**	**-11.32%**	**-11.32%**
101	2554	144113	2014	SERAVALLI, INC.	CITYWIDE	$ 1,481,550	$ 1,350,538	89.33%	15%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 45,335	3.06%	$ 21,355	1.58%	-1.48%	
											BELLA TRUCKING CORP.	WBE	$ 14,667	0.99%	$ 12,647	0.94%	-0.05%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 24,001	1.62%	$ 22,183	1.64%	0.02%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 186,972	12.62%	$ -	0.00%	-12.62%	
											G.E. FRISCO CO., INC.	MBE	$ 181,638	12.26%	$ 180,359	13.35%	1.09%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 82,522	5.57%	$ 79,738	5.90%	0.33%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 66,077	4.46%	$ 66,958	4.96%	0.50%	
													$ 601,212	**40.58%**	**$ 383,240**	**28.38%**	**-12.20%**	**-12.20%**
102	2356	144153	2014	CARUSONE CONSTRUCTION, INC.	BOSTON ST FROM KENSINGTON AVE TO JASPER	$ 972,520	$ 836,135	85.98%	13%	10%	ADVANTAGE BUILDING & FACILITY SERVICES, L.L.C.	MBE	$ 99,003	10.18%	$ 79,094	9.46%	-0.72%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 25,000	2.57%	$ -	0.00%	-2.57%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 97,933	10.07%	$ 21,688	2.59%	-7.48%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 27,522	2.83%	$ 11,520	1.38%	-1.45%	
													$ 249,458	**25.65%**	**$ 112,302**	**13.43%**	**-12.22%**	**-12.22%**
103	2556	154014	2015	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 826,570	$ 720,391	87.15%	15%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 54,554	6.60%	$ 50,074	6.95%	0.35%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 71,085	8.60%	$ -	0.00%	-8.60%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 87,616	10.60%	$ 40,143	5.57%	-5.03%	
													$ 213,255	**25.80%**	**$ 90,217**	**12.52%**	**-13.28%**	**-13.28%**
104	2584	154016	2015	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 1,197,020	$ 982,191	74.96%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 94,565	7.90%	$ -	0.00%	-7.90%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 63,442	5.30%	$ 1,920	0.20%	-5.10%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 146,036	12.20%	$ 113,504	11.56%	-0.64%	
													$ 304,043	**25.40%**	**$ 115,424**	**11.75%**	**-13.65%**	**-13.65%**
105	2358	144154	2014	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 3,224,620	$ 2,362,281	73.26%	15%	12%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 128,985	4.00%	$ 49,497	2.10%	-1.90%	
											G.E. FRISCO CO., INC.	MBE	$ 257,970	8.00%	$ 129,906	5.50%	-2.50%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 161,231	5.00%	$ -	0.00%	-5.00%	
											LADY TRIAXLE TRUCKING, L.L.C.	WBE	$ 96,739	3.00%	$ 62,505	2.65%	-0.35%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 96,739	3.00%	$ -	0.00%	-3.00%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 128,985	4.00%	$ 61,539	2.61%	-1.39%	
													$ 870,649	**27.00%**	**$ 303,447**	**12.85%**	**-14.15%**	**-14.15%**
106	2054	154167	2015	JPC GROUP, INC.	BELMONT WATER TREATMENT PLANT, 4300 WEST FORD ROAD	$ 1,164,177	$ 209,646	18.01%	12%	8%	SYNTERRA, LTD.	WBE	$ 19,957	1.71%	$ 5,728	2.73%	1.02%	
											ALEXSON SUPPLY, INC.	WBE	$ 22,175	1.90%	$ 109	0.05%	-1.85%	
											ATHENA CONTRACTING, INC.	WBE	$ 11,974	1.03%	$ 3,000	1.43%	0.40%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 23,505	2.02%	$ -	0.00%	-2.02%	
											THESING POWER SWEEPING, INC.	WBE	$ 10,977	0.94%	$ 787	0.38%	-0.57%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 69,961	6.01%	$ -	0.00%	-6.01%	
											VENTURE TWO CONTRACTING, INC.	MBE	$ 69,851	6.00%	$ -	0.00%	-6.00%	
													$ 228,400	**19.62%**	**$ 9,624**	**4.59%**	**-15.03%**	**-15.03%**
107	2599	154039	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 3,369,130	$ 3,127,241	84.24%	15%	13%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 427,880	12.70%	$ 193,529	6.19%	-6.51%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 503,570	14.95%	$ 183,347	5.86%	-9.08%	
													$ 931,450	**27.65%**	**$ 376,876**	**12.05%**	**-15.60%**	**-15.60%**
108	2514	154092	2015	MINISCALCO CONSTRUCTION	CITYWIDE	$ 1,583,150	$ 1,036,768	61.58%			BILLY BOY CONTRACTING, L.L.C.	MBE	$ 110,821	7.00%	$ 27,608	2.66%	-4.34%	
											G.E. FRISCO CO., INC.	MBE	$ 126,652	8.00%	$ 54,649	5.27%	-2.73%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 158,315	10.00%	$ -	0.00%	-10.00%	
													$ 395,788	**25.00%**	**$ 82,257**	**7.93%**	**-17.07%**	**-17.07%**
109	2507	154112	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 2,656,980	$ 1,858,759	69.96%	17%	10%	503 CORPORATION	MBE	$ 156,762	5.90%	$ 17,230	0.93%	-4.97%	
											CROMEDY CONSTRUCTION CO.	MBE	$ 130,539	4.91%	$ 64,059	3.45%	-1.47%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 190,505	7.17%	$ 5,975	0.32%	-6.85%	
											SINGLE-TON'S CONTRACTING, INC.	WBE	$ 299,180	11.26%	$ 118,240	6.36%	-4.90%	
											U.S. LUMBER, INC.	WBE	$ 75,990	2.86%	$ 70,435	3.79%	0.93%	
													$ 852,976	**32.10%**	**$ 275,939**	**14.85%**	**-17.26%**	**-17.26%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
110	2384	154079	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,938,170	$ 1,587,975	81.93%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 160,422	8.28%	$ 34,473	2.17%	-6.11%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 232,580	12.00%	$ 54,979	3.46%	-8.54%	
											U.S. LUMBER, INC.	WBE	$ 72,861	3.76%	$ 7,467	0.47%	-3.29%	
													$ 465,863	**24.04%**	**$ 96,919**	**6.10%**	**-17.93%**	**-17.93%**
111	2300	154056	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,931,720	$ 1,512,021	68.73%	13%	10%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 198,388	10.27%	$ 78,649	5.20%	-5.07%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 257,305	13.32%	$ -	0.00%	-13.32%	
													$ 455,693	**23.59%**	**$ 78,649**	**5.20%**	**-18.39%**	**-18.39%**
112	2558	154110	2015	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 1,557,720	$ 786,833	39.71%	15%	10%	G.E. FRISCO CO., INC.	MBE	$ 202,504	13.00%	$ 31,534	4.01%	-8.99%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 62,308	4.00%	$ -	0.00%	-4.00%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 31,154	2.00%	$ -	0.00%	-2.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 62,309	4.00%	$ -	0.00%	-4.00%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 31,154	2.00%	$ 14,837	1.89%	-0.11%	
													$ 389,429	**25.00%**	**$ 46,371**	**5.89%**	**-19.11%**	**-19.11%**
113	2502	154074	2015	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 3,964,480	$ 1,282,763	32.36%			CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 26,166	0.66%	$ -	0.00%	-0.66%	
											G.E. FRISCO CO., INC.	MBE	$ 577,625	14.57%	$ 81,712	6.37%	-8.20%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 446,400	11.26%	$ -	0.00%	-11.26%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 73,343	1.85%	$ 30,423	2.37%	0.52%	
													$ 1,123,534	**28.34%**	**$ 112,135**	**8.74%**	**-19.60%**	**-19.60%**
114	2777ELB	164104	2016	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 359,460	$ 350,363	97.47%			DEVAULT GROUP, INC.	WBE	$ 21,568	6.00%	$ -	0.00%	-6.00%	
											G.E. FRISCO CO., INC.	MBE	$ 43,135	12.00%	$ -	0.00%	-12.00%	
											GESSLER CONSTRUCTION CO., INC.	MBE	$ 14,378	4.00%	$ -	0.00%	-4.00%	
													$ 79,081	**22.00%**	**$ -**	**0.00%**	**-22.00%**	**-22.00%**
115	2719	164028	2015	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 2,238,170	$ 161,047	7.20%	15%	10%	G.E. FRISCO CO., INC.	MBE	$ 214,000	9.56%	$ -	0.00%	-9.56%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 107,000	4.78%	$ -	0.00%	-4.78%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 107,000	4.78%	$ -	0.00%	-4.78%	
											S.J.A CONSTRUCTION, INC.	WBE	$ 53,000	2.37%	$ -	0.00%	-2.37%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 17,250	0.77%	$ -	0.00%	-0.77%	
													$ 498,250	**22.26%**	**$ -**	**0.00%**	**-22.26%**	**-22.26%**
116	2364	154094	2015	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,808,280	$ 1,226,833	67.85%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 118,912	6.58%	$ -	0.00%	-6.58%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 307,643	17.01%	$ 64,842	5.29%	-11.73%	
											U.S. LUMBER, INC.	WBE	$ 98,443	5.44%	$ 15,422	1.26%	-4.19%	
													$ 524,998	**29.03%**	**$ 80,264**	**6.54%**	**-22.49%**	**-22.49%**
117	2748	164066	2016	DONATO SPAVENTA	CITYWIDE	$ 1,030,985	$ 236,828	22.97%	15%	10%	NICO LANDSCAPING, INC.	WBE	$ 58,109	5.64%	$ -	0.00%	-5.64%	
											ROBERSON CONSTRUCTION CO.	MBE	$ 140,588	13.64%	$ -	0.00%	-13.64%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 28,118	2.73%	$ -	0.00%	-2.73%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 5,623	0.55%	$ -	0.00%	-0.55%	
													$ 232,438	**22.55%**	**$ -**	**0.00%**	**-22.55%**	**-22.55%**
118	2706	154117	2015	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 1,069,090	$ 391,809	36.65%			G.E. FRISCO CO., INC.	MBE	$ 160,364	15.00%	$ -	0.00%	-15.00%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 53,455	5.00%	$ -	0.00%	-5.00%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 53,455	5.00%	$ -	0.00%	-5.00%	
													$ 267,274	**25.00%**	**$ -**	**0.00%**	**-25.00%**	**-25.00%**
119	2047	154146	2015	MULHERN ELECTRIC CO., INC.		$ 3,363,700	$ 767,287	22.81%	15%	10%	MANNA SUPPLY, INC.	MBE	$ 504,555	15.00%	$ -	0.00%	-15.00%	
											NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 336,370	10.00%	$ -	0.00%	-10.00%	
													$ 840,925	**25.00%**	**$ -**	**0.00%**	**-25.00%**	**-25.00%**
120	2534	154058	2015	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 3,163,625	$ 1,796,878	50.19%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 221,454	7.00%	$ 60,842	3.39%	-3.61%	
											G.E. FRISCO CO., INC.	MBE	$ 189,818	6.00%	$ 24,463	1.36%	-4.64%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 173,999	5.50%	$ -	0.00%	-5.50%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 63,273	2.00%	$ 50,929	2.83%	0.83%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 345,702	10.93%	$ 12,287	0.68%	-10.24%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 94,909	3.00%	$ 14,336	0.80%	-2.20%	
													$ 1,089,155	**34.43%**	**$ 162,857**	**9.06%**	**-25.36%**	**-25.36%**
121	2735	154170	2015	AP CONSTRUCTION	GORGAS PARK	$ 3,780,000	$ 97,650	2.58%	17%	10%	ATHENA CONTRACTING, INC.	WBE	$ 378,000	10.00%	$ -	0.00%	-10.00%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 325,080	8.60%	$ -	0.00%	-8.60%	
											SABLE CONSTRUCTION, INC.	MBE	$ 317,520	8.40%	$ -	0.00%	-8.40%	
													$ 1,020,600	**27.00%**	**$ -**	**0.00%**	**-27.00%**	**-27.00%**
122	2701	154162	2015	PETRONGOLO CONSTRUCTION	215 NORTH 50TH STREET	$ 836,480	$ 203,168	24.29%	12%	10%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 10,874	1.30%	$ 9,441	4.65%	3.35%	
											G.E. FRISCO CO., INC.	MBE	$ 93,686	11.20%	$ 10,663	5.25%	-5.95%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 217,485	26.00%	$ -	0.00%	-26.00%	
													$ 322,045	**38.50%**	**$ 20,104**	**9.90%**	**-28.60%**	**-28.60%**
123	2734	154172	2015	C. ABBONIZIO CONTRACTORS, INC.	LANIER PARK	$ 3,984,750	$ 3,206,675	61.93%	17%	10%	6 DEGREES CONSULTING, INC.	MBE	$ 1,235,273	31.00%	$ -	0.00%	-31.00%	
											ABBONIZIO TRANSFER, INC.	WBE	$ 19,924	0.50%	$ 24,623	0.77%	0.27%	
											CALLAHAN PAVING PRODUCTS, INC.	WBE	$ 51,802	1.30%	$ 10,773	0.34%	-0.96%	
											DESILVIO & CO., INC.	WBE	$ 28,292	0.71%	$ -	0.00%	-0.71%	
											DISTINCT ENGINEERING SOLUTIONS, INC.	MBE	$ 59,771	1.50%	$ 37,312	1.16%	-0.34%	
											GRAPHICS SOLUTIONS	MBE	$ 1,195	0.03%	$ 1,192	0.04%	0.01%	
											Q.W. TRUCKING, L.L.C.	MBE	$ 430,353	10.80%	$ 359,978	11.23%	0.43%	
											QUALITY VIDEO COMPANY, INC.	MBE	$ 1,594	0.04%	$ 745	0.02%	-0.02%	
											RAM T CORPORATION, INC.	WBE	$ 121,440	3.05%	$ 9,546	0.30%	-2.75%	
											THESING POWER SWEEPING, INC.	WBE	$ 29,601	0.74%	$ 22,010	0.69%	-0.06%	
													$ 1,979,245	**49.67%**	**$ 466,179**	**14.54%**	**-35.13%**	**-35.13%**
124	2307	114034	2011	EN-TECH CORP.		$ 4,275,000	$ 4,228,820	56.07%	10%	5%	G.E. FRISCO CO., INC.	MBE	$ 641,250	15.00%	$ 293,439	6.94%	-8.06%	
											EN-TECH CORP.	WBE	$ 3,653,590	85.46%	$ 2,103,746	49.75%	-35.72%	
													$ 4,294,840	**100.46%**	**$ 2,397,185**	**56.69%**	**-43.78%**	**-43.78%**

WATER

ACTIVE CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
125	2005	154061	2015	THOMAS P. CARNEY, INC.	3899 RICHMOND STREET	$ 28,438,300	$ 4,846,994	12.53%			FLYNN PHOTOGRAPHY	WBE	$ 13,500	0.05%	$ 7,241	0.15%	0.10%	
											IRON LADY ENTERPRISES, INC.	WBE	$ 43,200	0.15%	$ 29,001	0.60%	0.45%	
											L. & R. CONSTRUCTION CO., INC..	WBE	$ 1,796,800	6.32%	$ 519,891	10.73%	4.41%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 966,902	3.40%	$ 359,481	7.42%	4.02%	
											SPECIALTY STEEL SUPPLY CO., INC.	WBE	$ 511,889	1.80%	$ 55,735	1.15%	-0.65%	
											TORRADO CONSTRUCTION CO., INC.	MBE	$ 6,540,809	23.00%	$ 1,784,917	36.83%	13.83%	
											THE VANN ORGANIZATION	MBE	$ 28,438	0.10%	$ 22,990	0.47%	0.37%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 244,569	0.86%	$ 4,500	0.09%	-0.77%	
											TRIJAY SYSTEMS, INC.	MBE	$ 730,000	2.57%	$ 136,800	2.82%	0.26%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 24,513,815	86.20%	$ 4,500	0.09%	-86.11%	
													$ 35,389,922	**124.44%**	**$ 2,925,056**	**60.35%**	**-64.10%**	**-64.10%**
					TOTALS	**$ 422,940,918**	**$ 257,578,492**	**61%**					$ 134,176,389	**31.7%**	$ 66,613,795	**26%**	**-6%**	**-6%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
1	2533	134047	2013	MINISCALCO CONSTRUCTION	GLEN ST, RECONSTRUCT SEWERS IN SUSSEX LN, CHESTERFIELD ST, AND WESSEX LANE	$ 1,061,200	$ 1,252,868	118%	5%	5%	RUMBLE, INC.	MBE	$ 116,732	11.00%	$ 294,120	23.48%	12.48%	
											G.E. FRISCO CO., INC.	MBE	$ 53,060	5.00%	$ 958,748	76.52%	71.52%	
													$ 169,792	**16.00%**	**$ 1,252,868**	**100.00%**	**84.00%**	**84.00%**
2	2528	134004	2013	MINISCALCO CONSTRUCTION	CITYWIDE	$ 1,748,570	$ 3,033,637	173%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 15,737	0.90%	$ 222,492	7.33%	6.43%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 108,411	6.20%	$ 1,875,585	61.83%	55.63%	
											RUMBLE, INC.	MBE	$ 159,120	9.10%	$ 935,560	30.84%	21.74%	
													$ 283,268	**16.20%**	**$ 3,033,637**	**100.00%**	**83.80%**	**83.80%**
3	2351	124137	2012	MINISCALCO CONSTRUCTION	GREENE ST AND TULPEHOCKEN ST	$ 1,582,600	$ 2,157,572	136%	10%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 109,199	6.90%	$ 1,394,841	64.65%	57.75%	
											RUMBLE, INC.	MBE	$ 158,260	10.00%	$ 762,731	35.35%	25.35%	
													$ 267,459	**16.90%**	**$ 2,157,572**	**100.00%**	**83.10%**	**83.10%**
4	2591	144156	2014	PHILIP PIO CONSTRUCTION CO.		$ 2,487,270	$ 1,902,334	76.48%	15%	12%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 223,854	9.00%	$ 245,153	12.89%	3.89%	
											DEVAULT GROUP, INC.	WBE	$ 87,054	3.50%	$ 116,234	6.11%	2.61%	
											G.E. FRISCO CO., INC.	MBE	$ 149,236	6.00%	$ 969,193	50.95%	44.95%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 150,000	6.03%	$ 176,275	9.27%	3.24%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 49,745	2.00%	$ 50,405	2.65%	0.65%	
													$ 659,889	**26.53%**	**$ 1,557,260**	**81.86%**	**55.33%**	**55.33%**
5	2690R2	144134	2014	JJD URETHANE CO., INC.		$ 489,930	$ 215,275	43.94%	1.5%	1.5%	ATHENA CONTRACTING, INC.	WBE	$ 15,678	3.20%	$ 96,994	45.06%	41.86%	
													$ 15,678	**3.20%**	**$ 96,994**	**45.06%**	**41.86%**	**41.86%**
6	2388	124035	2012	MINISCALCO CONSTRUCTION		$ 368,500	$ 259,721	70.48%	10%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 18,425	5.00%	$ 46,958	18.08%	13.08%	
											RUMBLE, INC.	MBE	$ -	0.00%	$ 18,355	7.07%	7.07%	
													$ 18,425	**5.00%**	**$ 65,313**	**25.15%**	**20.15%**	**20.15%**
7	2369	124009	2012	PHILIP PIO CONSTRUCTION CO.		$ 958,300	$ 538,315	56.17%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 57,498	6.00%	$ 62,657	11.64%	5.64%	
											G.E. FRISCO CO., INC.	MBE	$ 38,332	4.00%	$ 36,893	6.85%	2.85%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 47,915	5.00%	$ 61,061	11.34%	6.34%	
													$ 143,745	**15.00%**	**$ 160,611**	**29.84%**	**14.84%**	**14.84%**
8	2368	124015	2012	PETRONGOLO CONTRACTORS, INC.		$ 1,087,900	$ 675,580	62.10%	10%	5%	G.E. FRISCO CO., INC.	MBE	$ 54,395	5.00%	$ 116,068	17.18%	12.18%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 59,835	5.50%	$ 51,215	7.58%	2.08%	
													$ 114,230	**10.50%**	**$ 167,283**	**24.76%**	**14.26%**	**14.26%**
9	2538	124162	2012	CARUSONE CONSTRUCTION, INC.	MORTON ST, HIGH ST TO HAINES ST	$ 482,100	$ 442,480	91.78%	2.5%	2.5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 13,643	2.83%	$ 52,504	11.87%	9.04%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 13,643	2.83%	$ 13,650	3.08%	0.25%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 24,201	5.02%	$ 29,580	6.69%	1.67%	
													$ 51,487	**10.68%**	**$ 95,734**	**21.64%**	**10.96%**	**10.96%**
10	2341	124092	2012	PHILIP PIO CONSTRUCTION CO.	12TH ST FROM WAGNER AVE TO CLARKSON AVE AND CLARKSON AVE FROM WAGNER AVE TO 12TH ST.	$ 504,200	$ 446,183	88.49%	7%	3%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 25,210	5.00%	$ 33,420	7.49%	2.49%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 35,294	7.00%	$ 65,943	14.78%	7.78%	
													$ 60,504	**12.00%**	**$ 99,363**	**22.27%**	**10.27%**	**10.27%**
11	2343	124125	2012	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 634,000	$ 595,426	93.92%	7%	3%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 19,020	3.00%	$ 66,660	11.20%	8.20%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 44,380	7.00%	$ 51,128	8.59%	1.59%	
													$ 63,400	**10.00%**	**$ 117,788**	**19.78%**	**9.78%**	**9.78%**
12	2038	154085	2015	DONATO SPAVENTA & SONS, INC.	29TH STREET & CAMBRIA STREET, PHILADELPHIA, PA 19132	$ 600,700	$ 360,918	60.08%	10%	5%	ROBERSON CONSTRUCTION CO.	MBE	$ 60,070	10.00%	$ 53,543	14.84%	4.84%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 30,035	5.00%	$ 33,677	9.33%	4.33%	
													$ 90,105	**15.00%**	**$ 87,220**	**24.17%**	**9.17%**	**9.17%**
13	2875ELEC	114140	2010	RIGGS DISTLER & CO.	7 LOCK ST	**$ 4,299,200**	$ 4,492,614	99.53%	10%	5%	M.J.K. ELECTRICAL CORP.	MBE	**$ 432,841**	10.07%	$ 454,700	10.12%	0.05%	
											MANNA SUPPLY, INC.	WBE	**$ 480,000**	11.16%	$ 314,795	7.01%	-4.16%	
											TRIJAY SYSTEMS, INC.	MBE	**$ 357,200**	8.31%	$ 331,422	7.38%	-0.93%	
													$ 1,270,041	**29.54%**	**$ 1,100,917**	**24.51%**	**-5.04%**	**-5.04%**
14	2015	134122	2013	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	400 LARDNER STREET, PHILADELPHIA, PA 19111	$ 1,279,425	$ 997,671	77.98%			HOLDER, INC. T/A DONOVAN ELECTRIC	MBE	$ 204,708	16.00%	$ 225,699	22.62%	6.62%	
											TRIJAY SYSTEMS, INC.	MBE	$ 16,633	1.30%	$ 19,000	1.90%	0.60%	
													$ 221,341	**17.30%**	**$ 244,699**	**24.53%**	**7.23%**	**7.23%**
15	2813	124133	2012	NUCERO ELECTRICAL CONSTRUCTION CO.	SOUTHEAST WATER POLLUTION CONTROL PLANT	$ 623,700	$ 343,354	55.05%	4.5%	4.5%	MANNA SUPPLY, INC.	WBE	$ 51,031	8.18%	$ 51,064	14.87%	6.69%	
													$ 51,031	**8.18%**	**$ 51,064**	**14.87%**	**6.69%**	**6.69%**
16	2333	144039	2014	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 1,097,340	$ 1,097,340	100.00%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 65,840	6.00%	$ 98,482	8.97%	2.97%	
											G.E. FRISCO CO., INC.	MBE	$ 43,894	4.00%	$ 44,364	4.04%	0.04%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 43,894	4.00%	$ 84,789	7.73%	3.73%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 21,947	2.00%	$ 20,760	1.89%	-0.11%	
													$ 175,575	**16.00%**	**$ 248,395**	**22.64%**	**6.64%**	**6.64%**
17	2366	114067	2011	PETRONGOLO CONTRACTORS, INC.	ELLICOTT ROAD (ORCHARD LANE TO KNIGHTS ROAD) AND LEGION STREET (ABBY ROAD TO WALDEMIRE DRIVE)	$ 787,060	$ 813,601	103%	10%	5%	FRANIA, INC.	WBE	$ 49,506	6.29%	$ 57,028	7.01%	0.72%	
											G.E. FRISCO CO., INC.	MBE	$ 90,197	11.46%	$ 138,308	17.00%	5.54%	
													$ 139,703	**17.75%**	**$ 195,336**	**24.01%**	**6.26%**	**6.26%**
18	2331	114036	2011	PETRONGOLO CONTRACTORS, INC.	GREEN LANE, FROM MAIN STREET TO BAKER ST, BAKER ST TO MANAYUNK AVE	$ 1,785,000	$ 1,937,655	109%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 8,925	0.50%	$ 39,737	2.05%	1.55%	
											FRANIA, INC.	WBE	$ 146,370	8.20%	$ 164,710	8.50%	0.30%	
											G.E. FRISCO CO., INC.	MBE	$ 230,265	12.90%	$ 328,676	16.96%	4.06%	
													$ 385,560	**21.60%**	**$ 533,123**	**27.51%**	**5.91%**	**5.91%**
19	2702	144112	2014	NELLO CONSTRUCTION CO., INC.	WOODWARD ST	$ 690,650	$ 632,749	91.62%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 56,000	8.11%	$ 31,576	4.99%	-3.12%	
											G.E. FRISCO CO., INC.	MBE	$ 12,000	1.74%	$ 19,357	3.06%	1.32%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 31,000	4.49%	$ 62,445	9.87%	5.38%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 7,000	1.01%	$ 6,804	1.08%	0.06%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 7,000	1.01%	$ 18,586	2.94%	1.92%	
													$ 113,000	**16.36%**	**$ 138,768**	**21.93%**	**5.57%**	**5.57%**
20	2320	114077	2011	SPINIELLO COMPANIES	63RD AND MARKET TO 61ST AND BALTIMORE AVE	$ 5,428,600	$ 5,027,262	92.61%	5%	5%	G.E. FRISCO CO., INC.	MBE	$ 569,791	10.50%	$ 522,423	10.39%	-0.10%	
											RORO LEASING CO., L.L.C.	WBE	$ 291,516	5.37%	$ 535,840	10.66%	5.29%	
													$ 861,307	**15.87%**	**$ 1,058,263**	**21.05%**	**5.18%**	**5.18%**
21	2856	134071	2012	HORIZON BROTHERS PAINTING CORP, INC.		$ 2,920,000	$ 2,754,322	94.33%	2.5%	2.5%	DITRICH CONSTRUCTION SUPPLY, L.L.C.	WBE	$ 146,000	5.00%	$ 246,130	8.94%	3.94%	
													$ 146,000	**5.00%**	**$ 246,130**	**8.94%**	**3.94%**	**3.94%**
22	2842	124064	2010	EJ ELECTRIC		$ 2,282,700	$ 1,847,171	80.92%	6.5%	6.5%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 315,012	13.80%	$ 325,480	17.62%	3.82%	
													$ 315,012	**13.80%**	**$ 325,480**	**17.62%**	**3.82%**	**3.82%**
23	2867	114051	2010	QUAD CONSTRUCTION	3899 RICHMOND STREET	$ 1,086,580	$ 866,004	79.70%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 162,987	15.00%	$ 150,084	17.33%	2.33%	
											LABE SALES, INC.	WBE	$ 54,329	5.00%	$ 50,664	5.85%	0.85%	
													$ 217,316	**20.00%**	**$ 200,748**	**23.18%**	**3.18%**	**3.18%**
24	2181	114033	2011	PETRONGOLO CONTRACTORS, INC.	FLEMING ST, DUPONT ST TO LEVERINGTON AVE	$ 1,817,300	$ 1,663,875	91.56%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 34,347	1.89%	$ 39,054	2.35%	0.46%	
											FRANIA, INC.	WBE	$ 94,500	5.20%	$ 116,547	7.00%	1.80%	
											G.E. FRISCO CO., INC.	MBE	$ 241,701	13.30%	$ 233,985	14.06%	0.76%	
													$ 370,548	**20.39%**	**$ 389,586**	**23.41%**	**3.02%**	**3.02%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
25	2532	134003	2013	SERAVALLI, INC.	SHAWMONT AVE, GRASS STRIP NORTH OF SUMMIT AVE	$ 3,477,600	$ 3,477,552	100%	10%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 69,552	2.00%	$ 83,843	2.41%	0.41%	
											NICO LANDSCAPING, INC.	WBE	$ 104,328	3.00%	$ 171,861	4.94%	1.94%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 347,760	10.00%	$ 317,522	9.13%	-0.87%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 41,731	1.20%	$ 95,134	2.74%	1.54%	
													$ 563,371	**16.20%**	**$ 668,360**	**19.22%**	**3.02%**	**3.02%**
26	2339	114128	2011	CARUSONE CONSTRUCTION, INC.	ROCHELLE AVE FROM SUMAC ST TO FREELAND AVE. SUMAC ST FROM MANAYUNK AVE TO FREELAND AVE. MANAYUNK AVE FROM SUMAS ST TO ROCHELLE AVE	$ 3,256,800	$ 3,256,800	100%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 384,827	11.82%	$ 417,407	12.82%	1.00%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 119,525	3.67%	$ 285,199	8.76%	5.09%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 109,103	3.35%	$ 98,663	3.03%	-0.32%	
											U.S. LUMBER, INC.	WBE	$ 135,157	4.15%	$ 38,560	1.18%	-2.97%	
													$ 748,612	**22.99%**	**$ 839,829**	**25.79%**	**2.80%**	**2.80%**
27	2032ELB	144107	2014	QUAD CONSTRUCTION	BAXTER WATER TREATMENT PLANT	$ 1,488,900	$ 1,344,484	90.30%	12%	8%	A.R.F. RENTAL SERVICES, INC.	WBE	$ 596	0.04%	$ 578	0.04%	0.00%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 767,230	51.53%	$ 730,735	54.35%	2.82%	
											DISPOSAL CORPORATION OF AMERICA	WBE	$ 596	0.04%	$ -	0.00%	-0.04%	
													$ 768,422	**51.61%**	**$ 731,313**	**54.39%**	**2.78%**	**2.78%**
28	2501	144038	2014	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 1,365,000	$ 1,364,992	100%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 40,950	3.00%	$ 41,096	3.01%	0.01%	
											G.E. FRISCO CO., INC.	MBE	$ 95,550	7.00%	$ 92,448	6.77%	-0.23%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 47,775	3.50%	$ 45,330	3.32%	-0.18%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 27,300	2.00%	$ 70,022	5.13%	3.13%	
													$ 211,575	**15.50%**	**$ 248,896**	**18.23%**	**2.73%**	**2.73%**
29	2520	124166	2012	SERAVALLI, INC.	CITYWIDE	$ 521,400	$ 474,000	90.91%	9%	12%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 46,926	9.00%	$ 49,122	10.36%	1.36%	
											NICO LANDSCAPING, INC.	WBE	$ 22,942	4.40%	$ 24,608	5.19%	0.79%	
											RUMBLE, INC.	MBE	$ 16,685	3.20%	$ 12,018	2.54%	-0.66%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 20,856	4.00%	$ 24,580	5.19%	1.19%	
													$ 107,409	**20.60%**	**$ 110,328**	**23.28%**	**2.68%**	**2.68%**
30	2303	114101	2011	CARUSONE CONSTRUCTION, INC.	LIPPINCOTT ST, ONTARIO ST, RUTH ST, WILLARD ST, AND TIOGA ST	$ 2,388,490	$ 1,758,599	73.63%	15%	5%	AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 224,518	9.40%	$ 211,184	12.01%	2.61%	
											FRANIA, INC.	MBE	$ 247,448	10.36%	$ 181,674	10.33%	-0.03%	
											U.S. LUMBER, INC.	MBE	$ 65,922	2.76%	$ 45,861	2.61%	-0.15%	
													$ 537,888	**22.52%**	**$ 438,719**	**24.95%**	**2.43%**	**2.43%**
31	2511	144091	2014	SERAVALLI, INC.	CITYWIDE	$ 1,491,950	$ 1,402,322	93.99%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 151,582	10.16%	$ 167,355	11.93%	1.77%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 79,521	5.33%	$ 82,455	5.88%	0.55%	
													$ 231,103	**15.49%**	**$ 249,810**	**17.81%**	**2.32%**	**2.32%**
32	2338	124097	2012	JPC GROUP, INC.	CITYWIDE	$ 1,081,300	$ 1,027,593	95.03%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ -	0.00%	$ 22,656	2.20%	2.20%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 64,878	6.00%	$ 45,639	4.44%	-1.56%	
											G.E. FRISCO CO., INC.	MBE	$ 43,252	4.00%	$ 25,782	2.51%	-1.49%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 64,878	6.00%	$ 79,694	7.76%	1.76%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ -	0.00%	$ 11,735	1.14%	1.14%	
													$ 173,008	**16.00%**	**$ 185,506**	**18.05%**	**2.05%**	**2.05%**
33	2539	154055	2015	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 729,390	$ 664,329	91.08%	12%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 72,939	10.00%	$ 69,386	10.44%	0.44%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 58,351	8.00%	$ 63,863	9.61%	1.61%	
													$ 131,290	**18.00%**	**$ 133,249**	**20.06%**	**2.06%**	**2.06%**
34	2555	144036	2014	PETRONGOLO CONTRACTORS, INC.	CITYWIDE	$ 1,601,170	$ 1,424,905	88.99%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 48,035	3.00%	$ 44,370	3.11%	0.11%	
											G.E. FRISCO CO., INC.	MBE	$ 145,706	9.10%	$ 147,185	10.33%	1.23%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 88,064	5.50%	$ 87,177	6.12%	0.62%	
													$ 281,805	**17.60%**	**$ 278,732**	**19.56%**	**1.96%**	**1.96%**
35	2322	114102	2011	PETRONGOLO CONTRACTORS, INC.	CRESSON ST, JAMESTOWN AVE, PENSDALE ST, TOWER ST AND VASSAR ST, MANAYUNK AVE	$ 3,829,413	$ 2,521,021	65.83%	15%	5%	G.E. FRISCO CO., INC.	MBE	$ 593,559	15.50%	$ 363,302	14.41%	-1.09%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 210,618	5.50%	$ 215,181	8.54%	3.04%	
													$ 804,177	**21.00%**	**$ 578,483**	**22.95%**	**1.95%**	**1.95%**
36	2876PLUM	114137	2010	FIVE STAR, INC.	7 LOCK ST	**$ 277,000**	$ 301,499	98.95%	5%	5%	BRASS ROOTS INSULATION, INC.	WBE	**$ 14,000**	5.05%	$ -	0.00%	-5.05%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	**$ 27,700**	10.00%	$ 30,948	10.26%	0.26%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	**$ 14,000**	5.05%	$ 35,123	11.65%	6.60%	
													$ 55,700	**20.11%**	**$ 66,071**	**21.91%**	**1.81%**	**1.81%**
37	2882	124063	2010	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	8200 ENTERPRISE AVE	$ 1,102,290	$ 955,193	86.66%	12%	8%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 132,275	12.00%	$ 125,950	13.19%	1.19%	
											MANNA SUPPLY, INC.	WBE	$ 66,137	6.00%	$ 63,000	6.60%	0.60%	
													$ 198,412	**18.00%**	**$ 188,950**	**19.78%**	**1.78%**	**1.78%**
38	2353	134005	2013	PHILIP PIO CONSTRUCTION CO.	DITMAN ST	$ 2,439,270	$ 2,439,270	100%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 73,178	3.00%	$ 66,467	2.72%	-0.28%	
											G.E. FRISCO CO., INC.	MBE	$ 170,748	7.00%	$ 177,129	7.26%	0.26%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 121,964	5.00%	$ 166,096	6.81%	1.81%	
													$ 365,890	**15.00%**	**$ 409,692**	**16.80%**	**1.80%**	**1.80%**
39	2317	114103	2011	PHILIP PIO CONSTRUCTION CO.	33RD ST	$ 1,394,647	$ 1,400,239	100%	15%	5%	G.E. FRISCO CO., INC.	MBE	$ 69,732	5.00%	$ 85,873	6.13%	1.13%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 69,732	5.00%	$ 36,871	2.63%	-2.37%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 139,465	10.00%	$ 181,634	12.97%	2.97%	
													$ 278,929	**20.00%**	**$ 304,378**	**21.74%**	**1.74%**	**1.74%**
40	2854	124148	2012	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	3110 W. QUEEN LANE	$ 851,400	$ 707,317	83.08%	6%	6%	HOLDER, INC. T/A DONOVAN ELECTRIC	MBE	$ 102,168	12.00%	$ 96,555	13.65%	1.65%	
													$ 102,168	**12.00%**	**$ 96,555**	**13.65%**	**1.65%**	**1.65%**
41	2527	134008	2012	SERAVALLI, INC.	CITYWIDE	$ 455,400	$ 417,644	91.71%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 47,817	10.50%	$ 50,320	12.05%	1.55%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 37,798	8.30%	$ 34,982	8.38%	0.08%	
													$ 85,615	**18.80%**	**$ 85,302**	**20.42%**	**1.62%**	**1.62%**
42	2632	104055	2010	C&T ASSOCIATES, INC.	3110 W. QUEEN LANE	$ 1,994,000	$ 1,636,401	82.07%			DISPOSAL CORPORATION OF AMERICA	MBE	$ 1,110	0.06%	$ 2,340	0.14%	0.09%	
											INNOVATIVE SYSTEMS	MBE	$ 277,250	13.90%	$ 250,755	15.32%	1.42%	
													$ 278,360	**13.96%**	**$ 253,095**	**15.47%**	**1.51%**	**1.51%**
43	2395	144086	2014	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 1,068,330	$ 968,032	90.61%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 106,833	10.00%	$ 97,442	10.07%	0.07%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 48,600	4.55%	$ 57,360	5.93%	1.38%	
													$ 155,433	**14.55%**	**$ 154,802**	**15.99%**	**1.44%**	**1.44%**
44	2377		2011	PHILIP PIO CONSTRUCTION CO.	EDGEMONT STREET (ONTARIO STREET TO SCHILLER STREET), PHILADELPHIA, PA 19134	$ 383,551	$ 388,838	101.4%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 26,849	7.00%	$ 39,054	10.04%	3.04%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 30,684	8.00%	$ 24,837	6.39%	-1.61%	
													$ 57,533	**15.00%**	**$ 63,891**	**16.43%**	**1.43%**	**1.43%**
45	2547	134048	2013	SERAVALLI, INC.	Hoffnagle St	$ 577,500	$ 576,679	99.86%	2.5%	2.5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 37,884	6.56%	$ 42,653	7.40%	0.84%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 18,134	3.14%	$ 21,419	3.71%	0.57%	
													$ 56,018	**9.70%**	**$ 64,072**	**11.11%**	**1.41%**	**1.41%**
46	2540	144037	2014	SERAVALLI, INC.	CITYWIDE	$ 1,452,152	$ 1,423,454	98.02%	10%	5%	CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 23,961	1.65%	$ 25,080	1.76%	0.11%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 126,628	8.72%	$ 139,468	9.80%	1.08%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 76,674	5.28%	$ 74,813	5.26%	-0.02%	
													$ 227,263	**15.65%**	**$ 239,361**	**16.82%**	**1.17%**	**1.17%**
47	2349	124102	2012	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,967,300	$ 1,906,921	96.93%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 231,354	11.76%	$ 232,181	12.18%	0.42%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 180,598	9.18%	$ 188,190	9.87%	0.69%	
													$ 411,952	**20.94%**	**$ 420,371**	**22.04%**	**1.10%**	**1.10%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
48	2834	114076	2010	QUAD CONSTRUCTION	8200 ENTERPRISE AVE	$ 2,425,000	$ 2,424,271	99.97%	15%	10%	LABE SALES, INC.	WBE	$ 242,500	10.00%	$ 245,978	10.15%	0.15%	
											MULTIFACET, INC.	MBE	$ 363,750	15.00%	$ 380,775	15.71%	0.71%	
													$ 606,250	**25.00%**	**$ 626,753**	**25.85%**	**0.85%**	**0.85%**
49	2835	124067	2010	E.J ELECTRIC	8200 ENTERPRISE AVE	$ 2,211,300	$ 2,062,943	93.29%	7.5%	7.5%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 340,540	15.40%	$ 333,290	16.16%	0.76%	
													$ 340,540	**15.40%**	**$ 333,290**	**16.16%**	**0.76%**	**0.76%**
50	2022	144083	2014	AP CONSTRUCTION	BAXTER WTP, STATE ROAD	$ 5,582,850	$ 3,849,875	68.96%	10%	5%	ATHENA CONTRACTING, INC.	WBE	$ 145,154	2.60%	$ 181,542	4.72%	2.12%	
											BILLY BOY CONTRACTING, L.L.C.		$ 6,459	0.12%	$ 13,921	0.36%	0.25%	
											SABLE CONSTRUCTION, INC.	MBE	$ 429,879	7.70%	$ 328,191	8.52%	0.82%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 133,988	2.40%	$ -	0.00%	-2.40%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 133,988	2.40%	$ 87,425	2.27%	-0.13%	
													$ 849,468	**15.22%**	**$ 611,079**	**15.87%**	**0.66%**	**0.66%**
51	2321	124101	2012	NELLO CONSTRUCTION CO., INC.	BROAD ST, CARLISLE STREET, CUMBERLAND ST, GLENWOOD AVE., AND LEHIGH AVE	$ 1,376,000	$ 1,369,946	99.56%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 55,040	4.00%	$ 56,878	4.15%	0.15%	
											G.E. FRISCO CO., INC.	MBE	$ 82,560	6.00%	$ 96,418	7.04%	1.04%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 41,280	3.00%	$ 38,805	2.83%	-0.17%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 27,520	2.00%	$ 22,063	1.61%	-0.39%	
													$ 206,400	**15.00%**	**$ 214,164**	**15.63%**	**0.63%**	**0.63%**
52	2843	144049	2014	TONY DEPAUL & SON	CITYWIDE	$ 889,600	$ 827,700	93.04%	5%	5%	A.G.S. CONSULTANTS, L.L.C.	MBE	$ 3,114	0.35%	$ 8,000	0.97%	0.62%	
											FILLY SUPPLY CO., INC.	WBE	$ 64,941	7.30%	$ 61,630	7.45%	0.15%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 3,292	0.37%	$ -	0.00%	-0.37%	
													$ 71,347	**8.02%**	**$ 69,630**	**8.41%**	**0.39%**	**0.39%**
53	2573	134099	2013	JPC GROUP, INC.	CITYWIDE	$ 467,380	$ 427,140	91.39%	10%	10%	D.C.D. CONTRACTING, INC.	MBE	$ 25,000	5.35%	$ 23,504	5.50%	0.15%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 27,575	5.90%	$ 29,799	6.98%	1.08%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 3,272	0.70%	$ 1,749	0.41%	-0.29%	
											WILLIAM G. MOORE & SON	WBE	$ 10,100	2.16%	$ 6,695	1.57%	-0.59%	
													$ 65,947	**14.11%**	**$ 61,747**	**14.46%**	**0.35%**	**0.35%**
54	2523	124159	2012	SERAVALLI, INC.	CITYWIDE	$ 574,200	$ 540,071	94.06%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 13,781	2.40%	$ 17,708	3.28%	0.88%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 49,955	8.70%	$ 44,722	8.28%	-0.42%	
											NICO LANDSCAPING, INC.	WBE	$ 57,420	10.00%	$ 52,000	9.63%	-0.37%	
											RUMBLE, INC.	MBE	$ 6,890	1.20%	$ 7,529	1.39%	0.19%	
													$ 128,046	**22.30%**	**$ 121,959**	**22.58%**	**0.28%**	**0.28%**
55	2812	124129	2012	C&T ASSOCIATES, INC.	8200 Enterprise Ave	$ 874,720	$ 861,129	98.45%	3%	3%	CITY CLEANING CO., INC.	WBE	$ 3,324	0.38%	$ 500	0.06%	-0.32%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 2,712	0.31%	$ 480	0.06%	-0.25%	
											JACK PEAR & ASSOCIATES, L.L.C.	MBE	$ 46,623	5.33%	$ 52,947	6.15%	0.82%	
											MINORITY CONTRACTORS, INC.	MBE	$ 11,371	1.30%	$ 11,652	1.35%	0.05%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 8,310	0.95%	$ 7,600	0.88%	-0.07%	
													$ 72,340	**8.27%**	**$ 73,179**	**8.50%**	**0.23%**	**0.23%**
56	2335	124093	2012	SERAVALLI, INC.	BARRY ROAD, DITMAN ST, EDEN ST, WHITEHALL LANE, WEST CROWN AVE	$ 839,600	$ 763,535	90.94%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 75,564	9.00%	$ 71,699	9.39%	0.39%	
											RUMBLE, INC.	MBE	$ 8,396	1.00%	$ 7,505	0.98%	-0.02%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 41,980	5.00%	$ 37,127	4.86%	-0.14%	
													$ 125,940	**15.00%**	**$ 116,331**	**15.24%**	**0.24%**	**0.24%**
57	2345	124012	2012	SERAVALLI, INC.	18TH AND SHUNK, 19TH AND MOYAMENSING	$ 872,960	$ 846,120	96.93%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 87,296	10.00%	$ 88,286	10.43%	0.43%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 43,648	5.00%	$ 40,476	4.78%	-0.22%	
													$ 130,944	**15.00%**	**$ 128,762**	**15.22%**	**0.22%**	**0.22%**
58	2352	114111	2014	CARUSONE CONSTRUCTION, INC.	HANSBERRY ST	$ 2,918,400	$ 2,794,933	95.77%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 257,111	8.81%	$ 257,559	9.22%	0.41%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ -	0%	$ 90,562	3.24%	3.24%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 88,720	3.04%	$ 62,500	2.24%	-0.80%	
											U.S. LUMBER, INC.	WBE	$ 111,774	3.83%	$ 32,746	1.17%	-2.66%	
													$ 457,605	**15.68%**	**$ 443,367**	**15.86%**	**0.18%**	**0.18%**
59	2537	134044	2013	PETRONGOLO CONTRACTORS, INC.	RITTENHOUSE STREET	$ 2,583,000	$ 2,582,952	100%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 85,239	3.30%	$ 88,844	3.44%	0.14%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 36,379	1.41%	$ 6,085	0.24%	-1.17%	
											G.E. FRISCO CO., INC.	MBE	$ 90,405	3.50%	$ 119,254	4.62%	1.12%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 152,397	5.90%	$ 151,851	5.88%	-0.02%	
													$ 364,420	**14.11%**	**$ 366,034**	**14.17%**	**0.06%**	**0.06%**
60	2549	134061	2013	RAMOS & ASSOCIATES	CITYWIDE	$ 638,960	$ 580,829	90.90%			A.B.C. CONSTRUCTION CO, INC.	WBE	$ 63,896	10.00%	$ 37,613	6.48%	-3.52%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 575,064	90.00%	$ 543,216	93.52%	3.52%	
													$ 638,960	**100.00%**	**$ 580,829**	**100.00%**	**0.00%**	**0.00%**
61	2382	124056	2012	CARUSONE CONSTRUCTION, INC.	WHARTON, DOVER, AND PIERCE STREETS	$ 2,459,000	$ 2,241,945	91.17%	10%	5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 231,638	9.42%	$ 187,400	8.36%	-1.06%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 148,524	6.04%	$ 136,413	6.08%	0.04%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 52,623	2.14%	$ 68,750	3.07%	0.93%	
													$ 432,785	**17.60%**	**$ 392,563**	**17.51%**	**-0.09%**	**-0.09%**
62	2865	124134	2012	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.	4300 W FORD RD	$ 5,544,500	$ 5,325,818	96.06%	5%	5%	HOLDER, INC. T/A DONOVAN ELECTRIC	MBE	$ 354,848	6.40%	$ 336,155	6.31%	-0.09%	
													$ 354,848	**6.40%**	**$ 336,155**	**6.31%**	**-0.09%**	**-0.09%**
63	2848	114052	2010	QUAD CONSTRUCTION	3899 RICHMOND ST	$ 4,132,800	$ 4,060,720	98.26%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 1,003,200	24.27%	$ 986,433	24.29%	0.02%	
											LABE SALES, INC.	WBE	$ 413,280	10.00%	$ 400,156	9.85%	-0.15%	
													$ 1,416,480	**34.27%**	**$ 1,386,589**	**34.15%**	**-0.13%**	**-0.13%**
64	2820	124074	2010	QUAD CONSTRUCTION	3899 RICHMOND ST	$ 5,323,500	$ 5,147,390	96.69%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 825,143	15.50%	$ 791,672	15.38%	-0.12%	
											LABE SALES, INC.	WBE	$ 319,410	6.00%	$ 305,914	5.94%	-0.06%	
													$ 1,144,553	**21.50%**	**$ 1,097,586**	**21.32%**	**-0.18%**	**-0.18%**
65	2590	154090	2015	SERAVALLI, INC.	CITYWIDE	$ 1,017,500	$ 971,424	95.47%			BELLA TRUCKING CORP.	WBE	$ 12,210	1.20%	$ 11,565	1.19%	-0.01%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 27,473	2.70%	$ 23,726	2.44%	-0.26%	
											G.E. FRISCO CO., INC.	MBE	$ 125,356	12.32%	$ 117,303	12.08%	-0.24%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 89,540	8.80%	$ 88,680	9.13%	0.33%	
													$ 254,579	**25.02%**	**$ 241,274**	**24.84%**	**-0.18%**	**-0.18%**
66	2025	144084	2014	AP CONSTRUCTION	3110 W QUEEN LANE	$ 426,250	$ 357,500	83.87%			A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 8,951	2.10%	$ 783	0.22%	-1.88%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 1,280	0.30%	$ 1,280	0.36%	0.06%	
											FEDERAL RENT A FENCE	WBE	$ 625	0.15%	$ 621	0.17%	0.03%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 43,989	10.32%	$ 40,000	11.19%	0.87%	
											SWIPES HEAVY HAULING, L.L.C.	WBE	$ 15,962	3.74%	$ 15,962	4.46%	0.72%	
													$ 70,807	**16.61%**	**$ 58,646**	**16.40%**	**-0.21%**	**-0.21%**
67	2575	144122	2014	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 1,200,030	$ 1,157,299	96.44%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 144,004	12.00%	$ 129,666	11.20%	-0.80%	
											G.E. FRISCO CO., INC.	MBE	$ 24,001	2.00%	$ 26,569	2.30%	0.30%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 84,002	7.00%	$ 82,109	7.09%	0.09%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 12,000	1.00%	$ 13,246	1.14%	0.14%	
													$ 264,007	**22.00%**	**$ 251,590**	**21.74%**	**-0.26%**	**-0.26%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
68	2588	144057	2014	SERAVALLI, INC.	HOLME AVE	$ 849,200	$ 849,183	100%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 84,920	10.00%	$ 85,697	10.09%	0.09%	
											BELLA TRUCKING CORP.	WBE	$ 26,070	3.07%	$ 24,142	2.84%	-0.23%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 11,804	1.39%	$ 3,133	0.37%	-1.02%	
											NICO LANDSCAPING, INC.	WBE	$ 4,840	0.57%	$ 11,083	1.31%	0.74%	
													$ 127,634	**15.03%**	**$ 124,055**	**14.61%**	**-0.42%**	**-0.42%**
69	2329	114109	2011	SERAVALLI, INC.	MARSDEN AND LONGSHORE AVE	$ 1,225,900	$ 1,200,864	97.96%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 122,590	10.00%	$ 115,339	9.60%	-0.40%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 61,295	5.00%	$ 59,609	4.96%	-0.04%	
													$ 183,885	**15.00%**	**$ 174,948**	**14.57%**	**-0.43%**	**-0.43%**
70	2553	154037	2015	PHILIP PIO CONSTRUCTION CO.	54TH ST FROM CHESTER AVE TO WOODLAND AVE. GREENWAY AVE FROM 52ND ST TO 54TH ST.	$ 898,600	$ 781,590	86.98%	12%	8%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 107,832	12.00%	$ 102,819	13.16%	1.16%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 71,888	8.00%	$ 49,890	6.38%	-1.62%	
													$ 179,720	**20.00%**	**$ 152,709**	**19.54%**	**-0.46%**	**-0.46%**
71	2814	134011	2012	QUAD CONSTRUCTION	7800 PENROSE FERRY RD	$ 2,494,600	$ 2,494,447	99.99%	1.5%	1.5%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 49,892	2.00%	$ 37,487	1.50%	-0.50%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	WBE	$ 135,000	5.41%	$ 134,100	5.38%	-0.04%	
													$ 184,892	**7.41%**	**$ 171,587**	**6.88%**	**-0.53%**	**-0.53%**
72	2883	124077	2010	LOR-MAR	1500 E. HUNTINGTON PARK AVE	$ 533,000	$ 500,202	93.85%	5%	5%	LABE SALES, INC.	WBE	$ 116,572	21.87%	$ 106,000	21.19%	-0.68%	
													$ 116,572	**21.87%**	**$ 106,000**	**21.19%**	**-0.68%**	**-0.68%**
73	2565	134058	2013	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,039,450	$ 975,008	93.80%			DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 120,576	11.60%	$ 124,531	12.77%	1.17%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 38,460	3.70%	$ 34,790	3.57%	-0.13%	
											NICO LANDSCAPING, INC.	WBE	$ 17,671	1.70%	$ 15,660	1.61%	-0.09%	
											SINGLE-TON'S CONTRACTING, INC.	MBE	$ 60,496	5.82%	$ 38,525	3.95%	-1.87%	
													$ 237,203	**22.82%**	**$ 213,506**	**21.90%**	**-0.92%**	**-0.92%**
74	2355	114074	2011	SERAVALLI, INC.	RACE ST(2ND TO FRON STS) RITTENHOUSE SQUARE (18TH TO 17TH STS)	$ 530,500	$ 523,451	98.67%			AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 53,050	10.00%	$ 46,900	8.96%	-1.04%	
											FRANIA, INC.	WBE	$ 20,159	3.80%	$ 18,734	3.58%	-0.22%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 6,897	1.30%	$ 6,296	1.20%	-0.10%	
													$ 80,106	**15.10%**	**$ 71,930**	**13.74%**	**-1.36%**	**-1.36%**
75	2389	124039	2012	MINISCALCO CONSTRUCTION	DRUDRY ST (JUNIPER ST TO 13TH ST) 13TH ST(CHESTNUT ST TO SAMSON ST) AND JUNIPER ST(CHESTNUT ST TO DRURY ST)	$ 404,840	$ 260,365	64.31%	15%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 12,145	3.00%	$ 16,030	6.16%	3.16%	
											PRESTON CONSTRUCTION	MBE	$ 20,242	5.00%	$ -	0.00%	-5.00%	
											RUMBLE, INC.	MBE	$ -	0.00%	$ -	0.00%	0.00%	
													$ 32,387	**8.00%**	**$ 16,030**	**6.16%**	**-1.84%**	**-1.84%**
76	2504	124098	2012	NELLO CONSTRUCTION CO., INC.	BUCKIUS ST	$ 2,781,400	$ 2,781,400	100%	10%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 222,512	8.00%	$ 153,166	5.51%	-2.49%	
											G.E. FRISCO CO., INC.	MBE	$ 55,628	2.00%	$ 84,492	3.04%	1.04%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 138,514	4.98%	$ 127,179	4.57%	-0.41%	
													$ 416,654	**14.98%**	**$ 364,837**	**13.12%**	**-1.86%**	**-1.86%**
77	2567	134049	2013	PHILIP PIO CONSTRUCTION CO.	N. MARSHALL ST FROM LYCOMING TO LUZERNE STS	$ 454,080	$ 428,005	94.26%			AVIMAN MANAGEMENT, L.L.C.	MBE	$ 31,786	7.00%	$ 16,720	3.91%	-3.09%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 18,163	4.00%	$ 21,560	5.04%	1.04%	
													$ 49,949	**11.00%**	**$ 38,280**	**8.94%**	**-2.06%**	**-2.06%**
78	2306	144151	2014	SERAVALLI, INC.	BLEIGH AVE FROM OXFORD AVE TO WHITAKER AVE	$ 743,600	$ 667,047	89.71%	12%	10%	BELLA TRUCKING CORP.	WBE	$ 13,236	1.78%	$ 9,315	1.40%	-0.38%	
											G.E. FRISCO CO., INC.	MBE	$ 90,124	12.12%	$ 91,292	13.69%	1.57%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 90,124	12.12%	$ -	0.00%	-12.12%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 74	0.01%	$ 58,974	8.84%	8.83%	
													$ 193,558	**26.03%**	**$ 159,581**	**23.92%**	**-2.11%**	**-2.11%**
79	2564	134027	2013	JPC GROUP, INC.	WILLITS ROAD FROM ASHTON TO RYERSON RD	$ 388,340	$ 366,116	94.28%	2.5%	2.5%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 5,825	1.50%	$ 13,175	3.60%	2.10%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 16,504	4.25%	$ -	0.00%	-4.25%	
													$ 22,329	**5.75%**	**$ 13,175**	**3.60%**	**-2.15%**	**-2.15%**
80	2582	144034	2014	JPC GROUP, INC.	WALNUT DRIVE FROM CLAREMONT ROAD TO FARISTON DRIVE	$ 676,500	$ 628,226	92.86%	10%	5%	S.J.A. CONSTRUCTION, INC.	WBE	$ 33,825	5.00%	$ 52,402	8.34%	3.34%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 16,500	2.44%	$ 16,549	2.63%	0.20%	
											U.S. LUMBER, INC.	MBE	$ 67,650	10.00%	$ 23,707	3.77%	-6.23%	
													$ 117,975	**17.44%**	**$ 92,658**	**14.75%**	**-2.69%**	**-2.69%**
81	2380	134078	2013	NELLO CONSTRUCTION	CITYWIDE	$ 1,347,800	$ 1,260,305	93.51%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 52,564	3.90%	$ 43,943	3.49%	-0.41%	
											GESSLER CONSTRUCTION CO., INC.	MBE	$ 80,868	6.00%	$ 34,305	2.72%	-3.28%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 40,973	3.04%	$ 46,440	3.68%	0.64%	
													$ 174,405	**12.94%**	**$ 124,688**	**9.89%**	**-3.05%**	**-3.05%**
82	2718	154054	2015	AP CONSTRUCTION	FOUNTAIN STREET (UMBRIA STREET TO MANAYUNK CANAL), PHILADELPHIA, PA 19127	$ 625,900	$ 496,416	79.31%	10%	8%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 27,632	4.41%	$ 27,632	5.57%	1.15%	
											BAYSHORE REBAR, INC.	WBE	$ 7,511	1.20%	$ -	0.00%	-1.20%	
											COCCO CONTRACCTING CORP.	WBE	$ 37,554	6.00%	$ 35,700	7.19%	1.19%	
											FEDERAL RENT A FENCE	WBE	$ 972	0.16%	$ 972	0.20%	0.04%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 34,425	5.50%	$ -	0.00%	-5.50%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 282	0.05%	$ 282	0.06%	0.01%	
											SABLE CONSTRUCTION, INC.	MBE	$ 28,791	4.60%	$ 27,750	5.59%	0.99%	
													$ 137,167	**21.92%**	**$ 92,336**	**18.60%**	**-3.31%**	**-3.31%**
83	2593	144094	2014	AP CONSTRUCTION	CITYWIDE	$ 2,698,250	$ 2,517,751	93.31%	10%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 35,077	1.30%	$ -	0.00%	-1.30%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 188,878	7.00%	$ 227,039	9.02%	2.02%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 60,683	2.25%	$ 91,750	3.64%	1.40%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 2,280	0.08%	$ 2,280	0.09%	0.01%	
											COCCO CONTRACTING CORP.	WBE	$ 20,000	0.74%	$ 20,000	0.79%	0.05%	
											FEDERAL RENT A FENCE	WBE	$ 1,490	0.06%	$ 1,490	0.06%	0.00%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 102,534	3.80%	$ 16,266	0.65%	-3.15%	
											K.S. ENGINEERS, P.C.	MBE	$ 12,325	0.46%	$ 24,925	0.99%	0.53%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 5,556	0.21%	$ 6,392	0.25%	0.05%	
											SABLE CONSTRUCTION, INC.	MBE	$ 80,947	3.00%	$ -	0.00%	-3.00%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 154	0.01%	$ 154	0.01%	0.00%	
													$ 509,924	**18.90%**	**$ 390,296**	**15.50%**	**-3.40%**	**-3.40%**
84	2350	114108	2011	SERAVALLI, INC.	SORENTO ROAD FROM CONSHOHOCKEN AVE TO PARMA ROAD	$ 744,300	$ 850,192	114.2%	15%	5%	G.E. FRISCO CO., INC.	MBE	$ 31,261	4.20%	$ 27,303	3.21%	-0.99%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 81,129	10.90%	$ 77,434	9.11%	-1.79%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 37,215	5.00%	$ 35,665	4.19%	-0.81%	
													$ 149,605	**20.10%**	**$ 140,402**	**16.51%**	**-3.59%**	**-3.59%**
85	2316	114032	2011	SERAVALLI, INC.	PERCY ST (CATHERINE ST TO CHRISTIAN ST), WEBSTER ST (BROAD ST TO 13TH ST.)	$ 1,029,600	$ 992,162	96.36%	15%	10%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 123,552	12.00%	$ 117,677	11.86%	-0.14%	
											FILLY OIL, INC.	WBE	$ 30,888	3.00%	$ 28,068	2.83%	-0.17%	
											FRANIA, INC.	WBE	$ 44,273	4.30%	$ 40,695	4.10%	-0.20%	
											G.E. FRISCO CO., INC.	MBE	$ 30,888	3.00%	$ 28,932	2.92%	-0.08%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 82,368	8.00%	$ 41,675	4.20%	-3.80%	
													$ 311,969	**30.30%**	**$ 257,047**	**25.91%**	**-4.39%**	**-4.39%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
86	2874GCON	114139	2010	DJ KEATING	7 LOCK ST	**$ 38,067,000**	$ 36,791,465	92.05%	12%	6%	C.N.S.CONSTRUCTION CORP.	MBE	$ 2,714,665	7.13%	$ 2,714,665	7.38%	0.25%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 539,427	1.42%	$ 539,427	1.47%	0.05%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 50,655	0.13%	$ 50,655	0.14%	0.00%	
											LAKE GLENN ENTERPRISES, INC.	MBE	$ 242,502	0.64%	$ 269,447	0.73%	0.10%	
											MINORITY CONTRACTORS, INC.	MBE	$ 118,660	0.31%	$ 118,660	0.32%	0.01%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	MBE	$ 420,898	1.11%	$ 423,157	1.15%	0.04%	
											THOMAS BUILDING GROUP, INC.	WBE	$ 7,752,533	20.37%	$ 7,573,059	20.58%	0.22%	
													$ 11,839,340	**31.10%**	**$ 11,689,070**	**31.77%**	**0.67%**	**0.67%**
87	2357	114125	2011	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 2,045,500	$ 1,933,533	94.53%	10%	5%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 57,683	2.82%	$ 41,821	2.16%	-0.66%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 204,550	10.00%	$ 120,915	6.25%	-3.75%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 39,887	1.95%	$ 36,474	1.89%	-0.06%	
													$ 302,120	**14.77%**	**$ 199,210**	**10.30%**	**-4.47%**	**-4.47%**
88	2385	124052	2012	C&T ASSOCIATES, INC.	EAST PARK RESERVOIR, 33RD ST	$ 1,090,100	$ 992,213	91.02%	2.5%	2.5%	DISPOSAL CORPORATION OF AMERICA	MBE	$ 21,802	2.00%	$ 1,635	0.16%	-1.84%	
											MINORITY CONTRACTORS, INC.	MBE	$ 81,758	7.50%	$ 60,271	6.07%	-1.43%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	MBE	$ 18,096	1.66%	$ 850	0.09%	-1.57%	
													$ 121,656	**11.16%**	**$ 62,756**	**6.32%**	**-4.84%**	**-4.84%**
89	2319	124054	2012	NELLO CONSTRUCTION CO., INC.	SEPVIVA AND TIOGA STS	$ 1,310,000	$ 1,262,658	96.39%	10%	5%	G.E. FRISCO CO., INC.	MBE	$ 131,000	10.00%	$ 99,955	7.92%	-2.08%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 65,500	5.00%	$ 22,185	1.76%	-3.24%	
													$ 196,500	**15.00%**	**$ 122,140**	**9.67%**	**-5.33%**	**-5.33%**
90	2328	104112	2010	AP CONSTRUCTION	2100 % 2200 BLOCK OF BEN FRANKLIN PARKWAY	$ 3,426,924	$ 4,603,549	134.3%	15%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ 34,269	1.00%	$ 7,600	0.17%	-0.83%	
											AMERICAN INDIAN BUILDERS & SUPPLIERS	MBE	$ 308,423	9.00%	$ 5,294	0.11%	-8.88%	
											COCCO CONTRACTING CORP.	WBE	$ 82,006	2.39%	$ 129,487	2.81%	0.42%	
											CORNWELLS CONSTRUCTION	WBE	$ 137,077	4.00%	$ 190,578	4.14%	0.14%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	WBE	$ 331,007	9.66%	$ 413,784	8.99%	-0.67%	
											L. CRUZ DEVELOPMENT, L.L.C.	MBE	$ 169,000	4.93%	$ 335,544	7.29%	2.36%	
											RUMBLE, INC.	MBE	$ 1,816	0.05%	$ 10,152	0.22%	0.17%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 1,165	0.03%	$ 1,300	0.03%	-0.01%	
											SUTCLIFFE SUPPLY, L.L.C.	WBE	$ 103	0.00%	$ 112	0.00%	0.00%	
											TIERRA CONSTRUCTION SERVICES, L.L.C.	WBE	$ 205,615	6.00%	$ 364,890	7.93%	1.93%	
											U.S. LUMBER, INC.	MBE	$ 240	0.01%	$ 223	0.00%	0.00%	
													$ 1,270,721	**37.08%**	**$ 1,458,964**	**31.69%**	**-5.39%**	**-5.39%**
91	2873	124127	2012	C&T ASSOCIATES, INC.	BAXTER WATER TREATMENT PLANT, State Rd	$ 3,136,000	$ 2,761,731	88.07%	10%	5%	AUBREY GREEN ELECTRIC, INC.	WBE	$ 83,104	2.65%	$ -	0.00%	-2.65%	
											BASELINE SUPPLY, L.L.C.	WBE	$ 31,360	1.00%	$ 39,660	1.44%	0.44%	
											CITY CLEANING CO., INC.	WBE	$ 8,780	0.28%	$ 10,000	0.36%	0.08%	
											DISPOSAL CORPORATION OF AMERICA	MBE	$ 3,136	0.10%	$ 3,618	0.13%	0.03%	
											JACK PEARS & ASSOCIATES, L.L.C.	MBE	$ 197,254	6.29%	$ 142,695	5.17%	-1.12%	
											MINORITY CONTRACTORS, INC.	MBE	$ 53,312	1.70%	$ 96,548	3.50%	1.80%	
											TRI-STATE PAINTING & WALLCOVERING, INC.	MBE	$ 146,765	4.68%	$ 19,370	0.70%	-3.98%	
													$ 523,711	**16.70%**	**$ 311,891**	**11.29%**	**-5.41%**	**-5.41%**
92	2313		2011	PHILIP PIO CONSTRUCTION CO.		$ 575,095	$ 951,800	165.5%			RAMOS & ASSOCIATES, INC.	MBE	$ 57,000	9.91%	$ 59,515	6.25%	-3.66%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 28,750	5.00%	$ 24,380	2.56%	-2.44%	
													$ 85,750	**14.91%**	**$ 83,895**	**8.81%**	**-6.10%**	**-6.10%**
93	2342	134079	2013	JPC GROUP, INC.	HANCOCK STREET (POPLAR STREET TO LAUREL STREET), PHILADELPHIA, PA 19123	$ 1,057,350	$ 1,039,673	98.33%	5%	5%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 38,337	3.63%	$ 40,978	3.94%	0.32%	
											PRESTON COSNTRUCTION	MBE	$ 58,260	5.51%	$ -	0.00%	-5.51%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 47,264	4.47%	$ 50,635	4.87%	0.40%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 15,930	1.51%	$ 15,930	1.53%	0.03%	
											WILLIAM G. MOORE & SON, INC.	WBE	$ 52,550	4.97%	$ 33,790	3.25%	-1.72%	
													$ 212,341	**20.08%**	**$ 141,333**	**13.59%**	**-6.49%**	**-6.49%**
94	2559	154053	2015	SERAVALLI, INC.	CITYWIDE	$ 1,214,850	$ 1,203,478	99.06%	10%	8%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 30,371	2.50%	$ 35,682	2.96%	0.46%	
											BELLA TRUCKING CORP.	WBE	$ 19,438	1.60%	$ 18,405	1.53%	-0.07%	
											CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 19,438	1.60%	$ 17,955	1.49%	-0.11%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 95,973	7.90%	$ -	0.00%	-7.90%	
											G.E. FRISCO CO., INC.	MBE	$ 95,973	7.90%	$ 98,409	8.18%	0.28%	
											THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 102,047	8.40%	$ 100,884	8.38%	-0.02%	
													$ 363,240	**29.90%**	**$ 271,335**	**22.55%**	**-7.35%**	**-7.35%**
95	2348	114127	2011	NELLO CONSTRUCTION CO., INC.	PENROSE AVE TO ESCORT ST	$ 441,200	$ 439,949	99.72%			GESSLER CONSTRUCTION CO., INC.	WBE	$ 26,472	6.00%	$ 18,125	4.12%	-1.88%	
											RAMOS & ASSOCIATES, INC.	MBE	$ 44,120	10.00%	$ 14,331	3.26%	-6.74%	
													$ 70,592	**16.00%**	**$ 32,456**	**7.38%**	**-8.62%**	**-8.62%**
96	2509	124123	2012	AP CONSTRUCTION	CITYWIDE	$ 1,182,810	$ 1,182,810	100%			COCCO CONTRACTING CORP.	WBE	$ 61,506	5.20%	$ 13,858	1.17%	-4.03%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 119,700	10.12%	$ 26,035	2.20%	-7.92%	
											FEDERAL RENT A FENCE	WBE	$ 1,415	0.12%	$ 1,415	0.12%	0.00%	
											G.E. FRISCO CO., INC.	MBE	$ 11,895	1.01%	$ 11,895	1.01%	0.00%	
											GENERAL PIPE CLEANING	WBE	$ 1,204	0.10%	$ 1,204	0.10%	0.00%	
											GESSLER CONSTRUCTION CO., INC.	WBE	$ 25,680	2.17%	$ 25,680	2.17%	0.00%	
											S.J.A. CONSTRUCTION, INC.	WBE	$ 59	0.00%	$ 59	0.00%	0.00%	
											TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 816	0.07%	$ 816	0.07%	0.00%	
											U.S. LUMBER, INC.	MBE	$ 198	0.02%	$ 198	0.02%	0.00%	
											U.S. CONSTRUCTION GROUP	MBE	$ 62,320	5.27%	$ 62,320	5.27%	0.00%	
													$ 284,793	**24.08%**	**$ 143,480**	**12.13%**	**-11.95%**	**-11.95%**
97	2513	124090	2012	JPC GROUP, INC.	WALNUT LANE TRAIL	$ 508,200	$ 457,000	89.93%			BILLY BOY CONTRACTING, L.L.C.	MBE	$ 25,410	5.00%	$ -	0.00%	-5.00%	
											DEBECCA CONTRACTING	MBE	$ -	0.00%	$ -	0.00%	0.00%	
											PRESTON CONSTRUCTION	MBE	$ 26,426	5.20%	$ 340	0.07%	-5.13%	
											U.S. LUMBER, INC.	WBE	$ 12,705	2.50%	$ 681	0.15%	-2.35%	
													$ 64,541	**12.70%**	**$ 1,021**	**0.22%**	**-12.48%**	**-12.48%**
98	2334	124055	2012	AP CONSTRUCTION	UNNAMED TRIBUTARY TO PENNYPACK CREEK	$ 468,600	$ 426,000	90.91%	10%	5%	A.K.M. CONSTRUCTION SERVICES, INC.	WBE	$ -	0.00%	$ -	0.00%	0.00%	
											AVIMAN MANAGEMENT, L.L.C.	MBE	$ 46,860	10.00%	$ 44,150	10.36%	0.36%	
											BASELINE SUPPLY, L.L.C.	WBE	$ 93,720	20.00%	$ 11,973	2.81%	-17.19%	
											BAYSHORE REBAR, INC.	WBE	$ 14,058	3.00%	$ 13,139	3.08%	0.08%	
											FRANIA, INC.	WBE	$ 20,149	4.30%	$ -	0.00%	-4.30%	
													$ 174,787	**37.30%**	**$ 69,262**	**16.26%**	**-21.04%**	**-21.04%**
99	2396	144155	2014	SERAVALLI, INC.	MOYAMENSING AVE FROM 9TH ST - 12TH ST, W RITNER FROM 7TH - 11TH ST	$ 1,215,375	$ 1,204,105	99.07%	13%	10%	CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 25,840	2.13%	$ -	0.00%	-2.13%	
											BELLA TRUCKING CORP.	WBE	$ 12,000	0.99%	$ -	0.00%	-0.99%	
											DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 125,010	10.29%	$ -	0.00%	-10.29%	
											THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 105,333	8.67%	$ -	0.00%	-8.67%	
													$ 268,183	**22.07%**	**$ -**	**0.00%**	**-22.07%**	**-22.07%**

WATER

CLOSED CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	PAID TO DATE	% COMPLETE	EOP GOAL MBE	EOP GOAL WBE	SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED	$ PAID TO SUBS	% PAID	VARIANCE	RANK
100	2010	134028	2012	JPC GROUP, INC.	MILNOR & LEVICK STREETS	$ 828,300	$ 677,336	81.77%			ATLANTIC CONCRETE CUTTING, INC.	WBE	$ 326,516	39.42%	$ 5,400	0.80%	-38.62%	
											BILLY BOY CONTRACTING, L.L.C.	MBE	$ 27,913	3.37%	$ -	0.00%	-3.37%	
											BUTTONWOOD PAINTING CONTRACTORS, INC.	WBE	$ 36,280	4.38%	$ 12,560	1.85%	-2.53%	
											PRESTON CONSTRUCTION	MBE	$ 67,009	8.09%	$ 17,860	2.64%	-5.45%	
											WILLIAM G. MOORE & SON, INC.	MBE	$ 27,913	3.37%	$ 6,545	0.97%	-2.40%	
													$ 485,631	**58.63%**	**$ 42,365**	**6.25%**	**-52.38%**	**-52.38%**
101	2713ELB	144146	2014	SERAVALLI, INC.	GORGAS LANE BRIDGE	$ 377,300	$ 377,300	100.0%										
					TOTALS	**$ 190,065,092**	**$ 180,262,881**	**95%**					**$ 40,522,455**	**21%**	**$ 45,278,687**	**25%**	**4%**	**4%**

WATER

PLANNING CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	EOP GOAL MBE	EOP GOAL WBE	2014 SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED
1	2548	144152	2014	SERAVALLI, INC.	63RD ST FROM WOODBINE AVE TO CITY AVE, WOODBINE AVE FROM 59TH TO LANCASTER AVE	$ 1,535,100	15%	10%	DECISION DISTRIBUTION AMERICA, L.L.C.	MBE	$ 189,000	12.31%
									CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 30,400	1.98%
									THE LABOV PLUMBING & HEATING SUPPLY, INC.	WBE	$ 65,500	4.27%
									BELLA TRUCKING CORP.	WBE	$ 21,600	1.41%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 59,340	3.87%
											$ 365,840	**23.83%**
2	2569											
3	2709						12%	8%				
4	2041	154063	2015	PALMAN ELECTRIC CO.	3899 RICHMOND STREET	$ 7,123,400			ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 250,000	3.51%
									MANNA SUPPLY, INC.	WBE	$ 560,000	7.86%
									TRIJAY SYSTEMS, INC.	MBE	$ 600,000	8.42%
											$ 1,410,000	**19.79%**
5	2042	154062	2015	AT CHADWICK CO., INC.		$ 279,440			DELTA/B.J.D.S., INC.	WBE	$ 9,500	3.40%
									LABE SALES, INC.	WBE	$ 24,000	8.59%
									LEN PARKER ASSOCIATES, INC.	MBE	$ 98,900	35.39%
											$ 132,400	**47.38%**
6	2052	164037	2016	FIVE STAR, INC.	33RD STREET & DIAMOND STREET	$ 157,300	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 24,450	15.54%
									LABE SALES, INC.	WBE	$ 14,300	9.09%
											$ 38,750	**24.63%**
7	2051	164035	2016	KAISER MECHANICAL	33RD STREET & DIAMOND STREET	$ 158,200	15%	10%	503 CORPORATION	MBE	$ 21,573	13.64%
									LABE SALES, INC.	WBE	$ 14,382	9.09%
											$ 35,955	**22.73%**
8	2478		2016	DONATO SPAVENTA		$ 937,258			NICO LANDSCAPING, INC.	WBE	$ 58,110	6.20%
									ROBERSON CONSTRUCTION CO.	MBE	$ 140,589	15.00%
									TRAFFIC & SAFETY SIGNS, INC.	WBE	$ 5,623	0.60%
									S.J.A. CONSTRUCTION, INC.	WBE	$ 28,118	3.00%
											$ 232,440	**24.80%**
9	2754	164062	2016	GESSLER CONSTRUCTION	CITYWIDE	$ 849,370	15%	10%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 721,965	85.00%
									M.G. CEMENT CONTRACTORS, INC.	MBE	$ 127,406	15.00%
											$ 849,371	**100.00%**
10	2750	164061	2016	PETRONGOLO CONSTRUCTION	CITYWIDE	$ 1,156,260	15%	10%	BILLY BOY CONTRACTING, L.L.C.	MBE	$ 47,407	4.10%
									G.E. FRISCO CO., INC.	MBE	$ 126,032	10.90%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 115,626	10.00%
											$ 289,065	**25.00%**
11	2872	164058	2016	WEEKS MARINE	BAXTER WATER TREATMENT PLANT, STATE ROAD	$ 889,900	5%	5%	FILLY OIL, INC.	WBE	$ 9,878	1.11%
									JAMISON JANITORIAL SERVICES	MBE	$ 4,361	0.49%
											$ 14,239	**1.60%**
12	2891	164056	2016	DEVINE BROTHERS, INC.		$ 213,950			CROMEDY CONSTRUCTION CORP.	MBE	$ 25,674	12.00%
									LABE SALES, INC.	WBE	$ 21,395	10.00%
											$ 47,069	**22.00%**
13	2742	164049	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 3,799,700	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 218,483	5.75%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 235,961	6.21%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 320,315	8.43%
									U.S. LUMBER, INC.	WBE	$ 126,150	3.32%
											$ 900,909	**23.71%**
14	2720	164048	2016	PHILIP PIO CONSTRUCTION CO.	CITYWIDE	$ 2,142,470	15%	10%	DEVAULT GROUP, INC.	WBE	$ 51,011	2.38%
									G.E. FRISCO CO., INC.	MBE	$ 306,064	14.29%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 102,021	4.76%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 51,011	2.38%
											$ 510,107	**23.81%**
15	2733	164046	2016	SERAVALLI, INC.	CITYWIDE	$ 1,851,150	15%	10%	BELLA TRUCKING CORP.	WBE	$ 14,624	0.79%
									CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 19,992	1.08%
									DEVAULT GROUP, INC.	WBE	$ 61,458	3.32%
									G.E. FRISCO CO., INC.	MBE	$ 258,235	13.95%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 171,972	9.29%
											$ 526,281	**28.43%**
16	2761	164079	2016	TOWNSCAPES, INC.	CITYWIDE	$ 427,455	12%	8%	MAX & FINK CO.	MBE	$ 55,569	13.00%
									NICO LANDSCAPING, INC.		$ 34,196	8.00%
											$ 89,765	**21.00%**
17	2766ELB	164080	2016	INSITUFORM TECHNOLOGIES	PATTISON AVENUE & FRONT STREET	$ 463,125						0.00%

WATER

PLANNING CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	EOP GOAL MBE	EOP GOAL WBE	2014 SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED
18	2726	164078	2016	AP CONSTRUCTION	CITYWIDE	$ 3,116,460	15%	10%	ATHENA CONTRACTING, INC.	WBE	$ 277,365	8.90%
									BILLY BOY CONTRACTING, L.L.C.	MBE	$ 165,172	5.30%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 34,280	1.10%
									SABLE CONSTRUCTION, INC.	MBE	$ 302,296	9.70%
											$ 779,113	**25.00%**
19	2741	164075	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 2,800,005	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 221,200	7.90%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 204,680	7.31%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 184,800	6.60%
									U.S. LUMBER, INC.	WBE	$ 66,360	2.37%
											$ 677,040	**24.18%**
20	2740	164073	2016	NELLO CONSTRUCTION	CITYWIDE	$ 4,118,350	15%	10%	A. LEE COOK HAULING, INC.	WBE	$ 61,775	1.50%
									AVIMAN MANAGEMENT, L.L.C.	MBE	$ 226,508	5.50%
									G.E. FRISCO CO., INC.	MBE	$ 391,243	9.50%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 164,734	4.00%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 185,325	4.50%
											$ 1,029,585	**25.00%**
21	2708	164077	2016	SERAVALLI, INC.	CITYWIDE	$ 1,840,650	15%	10%	BELLA TRUCKING CORP.	WBE	$ 14,024	0.76%
									CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 19,283	1.05%
									DEVAULT GROUP, INC.	WBE	$ 75,379	4.10%
									G.E. FRISCO CO., INC.	MBE	$ 245,450	13.33%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 85,897	4.67%
											$ 440,033	**23.91%**
22	2046	164069	2016	PHILIPS BROTHERS ELECTRICAL CONTRACTORS, INC.		$ 8,599,500	15%	10%	FILLY OIL, INC.	WBE	$ 11,179	0.13%
									HOLDER, INC. T/A DONOVAN ELECTRIC	MBE	$ 1,315,724	15.30%
									TURTLE & HUGHES, INC.	WBE	$ 859,950	10.00%
											$ 2,186,853	**25.43%**
23	2061	164085	2016	AP CONSTRUCTION		$ 125,620			SABLE CONSTRUCTION, INC.	MBE	$ 12,562	10.00%
									SWIPES HEAVY HAULING, L.L.C.	WBE	$ 10,050	8.00%
											$ 22,612	**18.00%**
24	2058	164093	2016	C&H INDUSTRIAL SERVICES, INC.		$ 6,126,000	15%	10%	LABE SALES, INC.	WBE	$ 609,537	9.95%
									MINORITY CONTRACTORS, INC.	MBE	$ 91,461	1.49%
									VICTORY PAINTING, L.L.C.	MBE	$ 1,225	0.02%
											$ 702,223	**11.46%**
25	2763	164094	2016	SERAVALLI, INC.	CITYWIDE	$ 924,000	15%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 45,276	4.90%
									CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 12,012	1.30%
									G.E. FRISCO CO., INC.	MBE	$ 82,236	8.90%
									NICO LANDSCAPING, INC.	WBE	$ 57,288	6.20%
									FERRICK CONSTRUCTION, INC.	WBE	$ 14,784	1.60%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 20,724	2.24%
											$ 232,320	**25.14%**
26	2059	164092	2016	EJ ELECTRIC		$ 4,560,150	15%	10%	ELECTRICAL SYSTEMS & CONSTRUCTION SUPPLY, INC.	MBE	$ 702,263	15.40%
									NORTH STAR ELECTRICAL SUPPLY CO.	WBE	$ 460,575	10.10%
											$ 1,162,838	**25.50%**
27	2674		2016									#DIV/0!
28	2740	164073	2016	NELLO CONSTRUCTION	CITYWIDE	$ 4,118,350	15%	10%	AVIMAN MANAGEMENT, L.L.C.	MBE	$ 226,509	5.50%
									G.E. FRISCO CO., INC.	MBE	$ 391,243	9.50%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 164,734	4.00%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 185,326	4.50%
									A. LEE COOK HAULING, INC.	WBE	$ 61,775	1.50%
											$ 1,029,587	**25.00%**
29	2741	164075	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 2,800,005	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 221,200	7.90%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 204,680	7.31%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 184,800	6.60%
									U.S. LUMBER, INC.	WBE	$ 66,360	2.37%
											$ 677,040	**24.18%**
30	2587	164072	2016	PETRONGOLO CONSTRUCTION	CITYWIDE	$ 3,360,620	15%	10%	G.E. FRISCO CO., INC.	MBE	$ 504,093	15.00%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 295,735	8.80%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 40,327	1.20%
											$ 840,155	**25.00%**
31	2710	164034	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 4,761,840	15%	12%	CROMEDY CONTRACTING CORP.	MBE	$ 213,000	4.47%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 387,080	8.13%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 470,000	9.87%
									U.S. LUMBER, INC.	WBE	$ 159,000	3.34%
											$ 1,229,080	**25.81%**

WATER

PLANNING CONTRACTS

	BID NUMBER	CONTRACT NUMBER	FY	PRIME CONTRACTOR	ADDRESS	BID AMOUNT	EOP GOAL MBE	EOP GOAL WBE	2014 SUBCONTRACTORS	M/WBE	$ COMMITTED	% COMMITTED
32	2779	164118	2016	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 1,989,380	15%	10%	A. LEE COOK HAULING, INC.	WBE	$ 49,735	2.50%
									G.E. FRISCO CO., INC.	MBE	$ 278,513	14.00%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 89,522	4.50%
									RAMOS & ASSOCIATES, INC.	MBE	$ 19,894	1.00%
									S.J.A. CONSTRUCTION, INC.	WBE	$ 39,788	2.00%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 39,788	2.00%
											$ 517,240	**26.00%**
33	2744	164111	2016	JPC GROUP, INC.	CITYWIDE	$ 4,443,810	15%	10%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 103,541	2.33%
									SWIPES HEAVY HAULING, L.L.C.	WBE	$ 177,308	3.99%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 25,330	0.57%
									VERA-CCS, L.L.C.	MBE	$ 493,263	11.10%
									V.J. SUPPLY, INC.	MBE	$ 173,309	3.90%
									WILLIAM G. MOORE & SON, INC.	WBE	$ 148,868	3.35%
											$ 1,121,619	**25.24%**
34	2758	164112	2016	JPC GROUP, INC.	CITYWIDE	$ 737,270			FOUR SEASONS TOTAL LANDSCAPING, INC.	WBE	$ 5,530	0.75%
											$ 5,530	**0.75%**
35	2762	164113	2016	SERAVALLI, INC.	CITYWIDE	$ 1,768,200	15%	10%	BELLA TRUCKING CORP.	WBE	$ 12,377	0.70%
									CITY ROOTS CONTRACTING, L.L.C.	MBE	$ 24,755	1.40%
									DEVAULT GROUP, INC.	WBE	$ 58,351	3.30%
									G.E. FRISCO CO., INC.	MBE	$ 242,243	13.70%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 63,655	3.60%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 42,437	2.40%
											$ 443,818	**25.10%**
36	2714	164114	2016	NELLO CONSTRUCTION CO., INC.	CITYWIDE	$ 812,155	5%	5%	A. LEE COOK HAULING, INC.	WBE	$ 16,243	2.00%
									G.E. FRISCO CO., INC.	MBE	$ 81,216	10.00%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 40,608	5.00%
									RAMOS & ASSOCIATES, INC.	MBE	$ 40,608	5.00%
									THE LABOV PLUMBING AND HEATING SUPPLY, INC.	WBE	$ 24,365	3.00%
											$ 203,040	**25.00%**
37	2846	164108	2016	JPC GROUP, INC.	8601 STATE ROAD	$ 2,270,100	5%	5%	HANKINSON & KOEHLER, INC.	WBE	$ 525,074	23.13%
											$ 525,074	**23.13%**
38	2775ELB	164101	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 1,650,670	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 72,134	4.37%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 107,128	6.49%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 178,437	10.81%
									U.S. LUMBER, INC.	WBE	$ 58,434	3.54%
											$ 416,133	**25.21%**
39	2764	164099	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 681,900	15%	10%	CROMEDY CONSTRUCTION CORP.	MBE	$ 143,063	20.98%
									GESSLER CONSTRUCTION CO., INC.	WBE	$ 69,417	10.18%
											$ 212,480	**31.16%**
40	2771	164098	2016	CARUSONE CONSTRUCTION, INC.	CITYWIDE	$ 3,203,473	15%	10%	GESSLER CONSTRUCTION CO., INC.	WBE	$ 455,214	14.21%
									SINGLE-TON'S CONTRACTING, INC.	MBE	$ 502,625	15.69%
											$ 957,839	**29.90%**
					TOTALS	**#########**					**$ 20,853,443**	**24.0%**

PRIVATE/NONPROFIT
ACTIVE CONTRACTS

	PROJECT NAME	BUDGET*	PAID	COUNCIL DISTRICT	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
1	1919 MARKET (NO EOP ON FILE)	$90.00	$69.80	5					0.00%	19.00%	13.00%	32.00%	19.00%	13.00%	32.00%
2	WILLIAM CRAMP SCHOOLYARD IMPROVEMENT PROJECT	$0.45	$0.45	3					0.00%	18.00%	9.00%	27.00%	18.00%	9.00%	27.00%
3	FOUNDERS 6 ANATOMIC PATHOLOGY	$6.39	$6.39	3	15.00%	25.00%	10.00%	10.00%	25.00%	35.50%	3.42%	38.92%	20.50%	-6.58%	13.92%
4	RICHARDS RENOVATIONS	$6.90	$6.90	3	15.00%	25.00%	10.00%	15.00%	25.00%	16.16%	20.00%	36.16%	1.16%	10.00%	11.16%
5	MORMON TEMPLE	$84.90	$84.90	5	20.00%	25.00%	5.00%	10.00%	25.00%	16.67%	17.28%	33.95%	-3.33%	12.28%	8.95%
6	WILLIAM DICK ELEMENTARY SCHOOL	$0.67	$0.00	5	15.00%	20.00%	10.00%	15.00%	25.00%	15.00%	18.00%	33.00%	0.00%	8.00%	8.00%
7	SILVERSTEIN/STEMMLER CHILLED WATER UPGRADE	$14.87	$14.87	3	15.00%	25.00%	10.00%	15.00%	25.00%	23.82%	8.39%	32.21%	8.82%	-1.61%	7.21%
8	MODULE 7	$34.66	$34.66	3	15.00%	20.00%	10.00%	15.00%	25.00%	23.21%	8.41%	31.62%	8.21%	-1.59%	6.62%
9	NEUROBEHAVIORAL SCIENCES BUILDING	$42.45	$42.45	3	15.00%	20.00%	10.00%	15.00%	25.00%	20.23%	9.76%	29.99%	5.23%	-0.24%	4.99%
10	COMCAST TOWER TWO	$1,200.00	$290.32	5	25.00%	30.00%	7.00%	12.00%	32.00%	9.42%	25.48%	34.90%	-15.58%	18.48%	2.90%
11	SOUTH PAVILION EXPANSION	$136.89	$136.89	3	15.00%	25.00%	10.00%	15.00%	25.00%	18.39%	8.83%	27.22%	3.39%	-1.17%	2.22%
12	WEXFORD SCIENCE AND TECHNOLOGY - UNIVERSITY CITY HIGH SCHOOL	$1,200.00	$8.20	3	25.00%	30.00%	10.00%	15.00%	35.00%	27.00%	10.00%	37.00%	2.00%	0.00%	2.00%
13	P.H. WEST END SERVICE BUILDING	$9.72	$9.72	3	15.00%	25.00%	10.00%	15.00%	25.00%	18.63%	6.62%	25.25%	3.63%	-3.38%	0.25%
14	THE MUSEUM OF THE AMERICAN REVOLUTION	$48.59	$48.59	1	15.00%	15.00%	10.00%	10.00%	25.00%	13.20%	11.96%	25.16%	-1.80%	1.96%	0.16%
15	PERRY WORLD HOUSE	$10.00	$10.00	3	15.00%	20.00%	10.00%	15.00%	25.00%	23.00%	2.00%	25.00%	8.00%	-8.00%	0.00%
16	PPMC ADVANCED CARE HOSPITAL PAVILION	$68.63	$68.63	3	15.00%	25.00%	10.00%	15.00%	25.00%	15.23%	8.36%	23.59%	0.23%	-1.64%	-1.41%
17	PCAM SOUTH TOWER	$65.26	$65.26	3	15.00%		10.00%		25.00%	13.54%	8.80%	22.34%	-1.46%	-1.20%	-2.66%
18	PPMC SPECIALTY CARE FIT-OUT	$19.55	$19.55	3	15.00%	25.00%	10.00%	15.00%	25.00%	15.86%	5.74%	21.60%	0.86%	-4.26%	-3.40%
19	FMC TOWER	$372.97	$187.54	3	25.00%	25.00%	8.00%	8.00%	33.00%	13.52%	14.37%	27.89%	-11.48%	6.37%	-5.11%
20	ALOFT HOTEL	$28.67		2	20.00%	25.00%	10.00%	20.00%	30.00%	16.29%	5.86%	22.15%	-3.71%	-4.14%	-7.85%
21	NEW COLLEGE HOUSE	$85.26	$85.26	3	15.00%	20.00%	10.00%	15.00%	25.00%	6.07%	5.12%	11.19%	-8.93%	-4.88%	-13.81%
22	THE STUDY AT UNIVERSITY CITY	$17.01	$17.01	3	20.00%	25.00%	10.00%	15.00%	30.00%	4.00%	8.00%	12.00%	-16.00%	-2.00%	-18.00%
23	FASHION OUTLETS OF PHILADELPHIA	$100.00	$8.57	1	25.00%	30.00%	5.00%	10.00%	30.00%	4.46%	5.39%	9.85%	-20.54%	0.39%	-20.15%
24	1601 VINE TOWER AND MEETING HOUSE	$83.48	$83.48	5	20.00%	25.00%	5.00%	10.00%	25.00%	3.98%	0.41%	4.39%	-16.02%	-4.59%	-20.61%
25	EAST MARKET ST.	$120.00	$98.21	1	25.00%	30.00%	5.00%	10.00%	30.00%	7.00%	1.00%	8.00%	-18.00%	-4.00%	-22.00%
26	VERIZON	$672.37	$672.37	5	NO DATA	NO DATA	NO DATA	NO DATA	30.00%	0.01%	5.47%	5.48%	NO DATA	NO DATA	-24.52%
27	W/ELEMENT PHILADELPHIA HOTELS	$163.01	$0.00	5	25.00%	30.00%	10.00%	15.00%	35.00%	6.00%	0.10%	6.10%	-19.00%	-9.90%	-28.90%
		$4,682.70	**$2,070.02**		**19.5%**	**23.3%**	**7.0%**	**11%**	**26.6%**	**9%**	**10%**	**19%**	**-11%**	**3%**	**-8%**

PRIVATE/NONPROFIT
ACTIVE CONTRACTS W/O DATA

	PROJECT NAME	BUDGET*	PAID	PROJECT COUNCIL DISTRICT	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
28	1801 VINE ST. - FAMILY COURT BUILDING	$55.00	$0.00	5	25.00%	30.00%	5.00%	10.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
29	FAMILY HEALTH CENTER	$42.50	$42.50	2	20.00%	25.00%	5.00%	10.00%	25.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
30	BENJAMIN FRANKLIN PARKWAY IMPROVEMENTS	$17.00	$17.00	5	15.00%	20.00%	5.00%	10.00%	20.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
31	PAFA MASTER PLAN PHASE 1	$2.00	$2.00				10.00%	15.00%	10.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
32	MT. SINAI TOWNHOUSES	$25.00	$0.00	1	20.00%	25.00%	10.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
33	PAFA 5TH FLOOR FIT OUT	$4.00	$4.00	5	20.00%	25.00%	10.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
34	TEMPLE UNIVERSITY MULTIPLE PROJECTS	$305.00	$0.00	5	20.00%	25.00%	10.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
35	537 N. 3RD ST.		$0.00	5	20.00%	25.00%	10.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
36	UNIVERSITY CROSSINGS ADA RAMP	$0.75	$0.00	3	20.00%	25.00%	10.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA

PRIVATE/NONPROFIT
CLOSED CONTRACTS

	PROJECT NAME	BUDGET*	PAID	PROJECT COUNCIL DISTRICT	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
1	SISTER CITIES	$1.70	$1.70	5	15.00%	20.00%	8.00%	10.00%	23.00%	26.00%	49.00%	75.00%	11.00%	41.00%	52.00%
2	RACE STREET PIER (DRWC)	$5.60	$5.60	1	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	11.00%	25.40%	36.40%	11.00%	25.40%	36.40%
3	PHILADELPHIA BIOSOLIDS SERVICES	$21.75	$21.75		22.60%	22.60%	7.60%	7.60%	30.20%	50.00%	10.00%	60.00%	27.40%	2.40%	29.80%
4	CHEM 73	$5.84	$5.84	3	15.00%	25.00%	10.00%	15.00%	25.00%	29.41%	17.56%	46.97%	14.41%	7.56%	21.97%
5	LINCOLN FINANCIAL FIELD	$49.15	$49.15	2	20.00%	25.00%	8.00%	8.00%	28.00%	25.85%	20.45%	46.30%	5.85%	12.45%	18.30%
6	ST. JOSEPH'S UNIVERSITY	$25.30	$25.30	4	25.00%	30.00%	10.00%	15.00%	35.00%	13.00%	39.00%	52.00%	-12.00%	29.00%	17.00%
7	STEINBERG HALL/DIETRICH HALL	$15.90	$15.90	3	15.00%	25.00%	10.00%	15.00%	25.00%	23.56%	18.17%	41.73%	8.56%	8.17%	16.73%
8	P.H. LAB RENOVATION	$5.06	$5.06	3	15.00%	25.00%	10.00%	15.00%	25.00%	11.50%	28.20%	39.70%	-3.50%	18.20%	14.70%
9	XFINITY LIVE!	$18.50	$18.50	2	25.00%	30.00%	10.00%	15.00%	35.00%	33.00%	14.00%	47.00%	8.00%	4.00%	12.00%
10	PENN ARCH BUILDING RENOVATION	$13.65	$13.65	3	15.00%	25.00%	10.00%	15.00%	25.00%	8.78%	27.53%	36.31%	-6.22%	17.53%	11.31%
11	MAYER RESIDENCE HALL	$6.32	$6.32	3	15.00%	25.00%	10.00%	15.00%	25.00%	12.73%	23.09%	35.82%	-2.27%	13.09%	10.82%
12	GREGORY COLLEGE HOUSE RENOVATION	$6.43	$6.43	3	15.00%	20.00%	10.00%	15.00%	25.00%	21.80%	12.75%	34.55%	6.80%	2.75%	9.55%
13	CHOP BUERGER CENTER	$337.80	$337.80	3	25.00%	35.00%	10.00%	15.00%	35.00%	25.79%	18.40%	44.19%	0.79%	8.40%	9.19%
14	EVO CIRA CENTER SOUTH	$90.21	$90.21	3	25.00%	25.00%	8.00%	8.00%	33.00%	18.00%	23.00%	41.00%	-7.00%	15.00%	8.00%
15	BARNES FOUNDATION	$150.00	$150.00	5	20.00%	20.00%	10.00%	10.00%	30.00%	28.50%	8.30%	36.80%	8.50%	-1.70%	6.80%
16	HUTCHINSON INFILL PROJECT	$13.53	$13.53	3	15.00%	25.00%	10.00%	15.00%	25.00%	14.68%	16.70%	31.38%	-0.32%	6.70%	6.38%
17	MITCHELL & HILARIE MORGAN HALL	$154.70	$154.70	5	25.00%	25.00%	10.00%	10.00%	35.00%	28.00%	13.00%	41.00%	3.00%	3.00%	6.00%
18	TECH FREIRE CHARTER SCHOOL	$7.29	$0.00	1	20.00%	25.00%	10.00%	15.00%	30.00%	6.60%	28.60%	35.20%	-13.40%	18.60%	5.20%
19	PENN SINGH NANOTECH CENTER	$22.27	$22.27	3	15.00%	25.00%	10.00%	15.00%	25.00%	6.33%	23.62%	29.95%	-8.67%	13.62%	4.95%
20	HEALTH SCIENCE CAMPUS REPLACEMENT PARKING GARAGE	$12.75	$12.75	5	25.00%	30.00%	10.00%	15.00%	35.00%	12.59%	25.98%	38.57%	-12.41%	15.98%	3.57%
21	HANK GATHERS RECREATION CENTER (2501 W. DIAMOND ST)	$0.38	$0.38	5	10.00%	15.00%	5.00%	10.00%	15.00%	0.00%	17.97%	17.97%	-10.00%	12.97%	2.97%
22	SHOEMAKER GREEN	$5.49	$5.49	3	15.00%	25.00%	10.00%	15.00%	25.00%	23.32%	3.65%	26.97%	8.32%	-6.35%	1.97%
23	COLUMBIA FIELD - ST JOSEPH'S PREP	$2.00	$2.00	4	15.00%	20.00%	10.00%	15.00%	25.00%	13.70%	12.70%	26.40%	-1.30%	2.70%	1.40%
24	LANCASTER AVE (34TH & LANCASTER)	$86.70	$86.70	3	20.00%	20.00%	7.00%	7.00%	27.00%	18.00%	10.00%	28.00%	-2.00%	3.00%	1.00%
25	PHILADELPHIA ZOO INTERMODAL TRANSPORTATION/STREETSCAPE (ZOO CAPITAL PROJECTS)	$18.90	$18.90	3	22.00%	22.00%	11.00%	11.00%	33.00%	20.00%	13.00%	33.00%	-2.00%	2.00%	0.00%
26	WASHINGTON SQUARE PROJECT	$12.79	$12.79	3	15.00%	25.00%	10.00%	15.00%	25.00%	12.85%	11.69%	24.54%	-2.15%	1.69%	-0.46%
27	P.H. PRESTON	$6.72	$6.72	3	15.00%	25.00%	10.00%	15.00%	25.00%	0.42%	23.97%	24.39%	-14.58%	13.97%	-0.61%
28	SILVERSTEIN 4 OPERATING ROOM	$14.87	$14.87	3	15.00%	25.00%	10.00%	15.00%	25.00%	13.22%	10.89%	24.11%	-1.78%	0.89%	-0.89%
29	UNVERSITY SCIENCE BUILDING (SERC)	$91.60	$91.60	5	25.00%	25.00%	10.00%	10.00%	35.00%	19.39%	13.89%	33.28%	-5.61%	3.89%	-1.72%
30	CONVENTION CENTER PARKING FACILITY	$18.00	$18.00	1	20.00%	20.00%	8.00%	8.00%	28.00%	16.80%	8.40%	25.20%	-3.20%	0.40%	-2.80%
31	DREXEL LEBOW BUSINESS SCHOOL	$70.30	$70.30	3	20.00%	25.00%	10.00%	15.00%	30.00%	17.00%	10.00%	27.00%	-3.00%	0.00%	-3.00%
32	SMILOW TRANSLATIONAL CENTER (TRC)	$243.93	$243.93	3	15.00%	25.00%	10.00%	15.00%	25.00%	17.30%	3.40%	20.70%	2.30%	-6.60%	-4.30%
33	ART HANDLING	$32.08	$32.08	5	25.00%	25.00%	5.00%	5.00%	30.00%	17.39%	7.90%	25.29%	-7.61%	2.90%	-4.71%
34	DILWORTH PLAZA	$46.12	$46.12	5	18.00%	25.00%	12.00%	15.00%	30.00%	21.03%	4.09%	25.12%	3.03%	-7.91%	-4.88%
35	CHESTNUT STREET HOUSING	$97.60	$97.60	3	20.00%	25.00%	10.00%	15.00%	30.00%	13.00%	11.00%	24.00%	-7.00%	1.00%	-6.00%
36	MANN CENTER FOR THE PERFORMING ARTS	$1.10	$1.10	4	32.00%	32.00%	7.00%	7.00%	39.00%	32.00%	0.00%	32.00%	0.00%	-7.00%	-7.00%
37	CAMPUS INN (HOMEWOOD SUITES)	$50.00	$50.00	3	30.00%	30.00%	7.00%	7.00%	37.00%	29.23%	0.19%	29.42%	-0.77%	-6.81%	-7.58%
38	MIXED USE PARKING GARAGE 11TH & MONTGOMERY	$17.90	$17.90	5	25.00%	25.00%	10.00%	10.00%	35.00%	6.84%	19.93%	26.77%	-18.16%	9.93%	-8.23%
39	SUGARHOUSE CASINO	$60.00	$60.00	1	25.00%	25.00%	10.00%	10.00%	35.00%	17.00%	9.00%	26.00%	-8.00%	-1.00%	-9.00%
40	3600 CIVIC CENTER BLVD GARAGE	$34.80	$34.80	3	15.00%	25.00%	10.00%	15.00%	25.00%	7.65%	8.21%	15.86%	-7.35%	-1.79%	-9.14%
41	DIETZ & WATSON	$50.00	$50.00	6	20.00%	25.00%	2.00%	5.00%	22.00%	3.00%	3.00%	6.00%	-17.00%	1.00%	-16.00%
42	LOVE PARK PLAZA	$2.15	$2.15	5	25.00%	25.00%	7.00%	7.00%	32.00%	3.26%	11.62%	14.88%	-21.74%	4.62%	-17.12%
43	RODIN SQUARE PROJECT	$84.94	$84.94	5	15.00%	20.00%	10.00%	15.00%	25.00%	1.00%	3.50%	4.50%	-14.00%	-6.50%	-20.50%
		$2,012.12	$2,004.83		21%	26%	9%	12%	30%	20%	12%	32%	-1%	3%	1%

PRIVATE/NONPROFIT
CLOSED CONTRACTS W/O DATA

	PROJECT NAME	BUDGET*	PAID	PROJECT COUNCIL DISTRICT	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
44	MOTOROLA INCORPORATED	$34.50	$34.50		NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
45	RAVDIN 3 STEM CELL	$7.80	$7.80	3	15.00%	25.00%	10.00%	15.00%	25.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
46	DELAWARE VALLEY INTELLIGENCE CENTER	$20.00	$20.00	2	25.00%	25.00%	10.00%	10.00%	35.00%			NO DATA	NO DATA	NO DATA	NO DATA
47	SCHUYLKILL RIVER DEVELOPMENT CORP.	$5.10	$5.10		10.00%	15.00%	5.00%	10.00%	15.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
48	THE GRANARY PROJECT	$40.00	$40.00		25.00%	35.00%	5.00%	15.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
49	1400 SPRING GARDEN STREET	$20.00	$20.00	5	18.00%	18.00%	7.00%	7.00%	25.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
50	CHELTEN PLAZA DEVELOPMENT	$10.00	$10.00	8	20.00%	20.00%	10.00%	10.00%	30.00%	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
51	LENFEST PLAZA	$1.50	$1.50	5	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
52	PARKWEST TOWN CENTER	$50.00	$50.00		NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA

PRIVATE/NONPROFIT

PLANNING CONTRACTS

	PROJECT NAME	BUDGET*	FY	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE
1	LOVE PARK PARKING GARAGE	$9.20	5	25.00%	25.00%	7.00%	7.00%	32.00%
2	RIVER WALK	$375.00	3	20.00%	25.00%	5.00%	10.00%	25.00%
3	SCIENERGY/BLUE HILL	$6.60	3	15.00%	20.00%	5.00%	10.00%	20.00%
4	CHANCELLOR HOTEL			25.00%	30.00%	5.00%	10.00%	30.00%
5	40TH STREET TROLLEY PORTAL PROJECT		3	25.00%	30.00%	5.00%	10.00%	30.00%
6	THE ROYAL	$12.60	2	25.00%	30.00%	5.00%	10.00%	30.00%
7	TEMPORARY PEDESTRIAN BRIDGE		3	25.00%	30.00%	5.00%	10.00%	30.00%
8	PLAZA ALLEGHENY	$16.00	8					0.00%
9	PERELMAN CENTER FOR POLITICAL SCIENCE AND ECONOMICS	$50.00	3	20.00%	25.00%	10.00%	15.00%	30.00%
10	UNIFIED CALL CENTER	$30.00		25.00%	30.00%	5.00%	10.00%	30.00%
11	THE JOSE MANUEL COLLAZO PARK RENOVATIONS	$0.79	7					0.00%
12	WEST PHILADELPHIA HIGH SCHOOL	$42.00	3	20.00%	25.00%	10.00%	15.00%	30.00%
13	9TH & WASHINGTON	$50.00	1	20.00%	25.00%	10.00%	15.00%	30.00%
14	SHARON BAPTIST SENIOR RESIDENCE	$14.18	4	20.00%	25.00%	10.00%	15.00%	30.00%
15	STADIUM CASINO PHILADELPHIA	$265.00	2	50.00%	50.00%	8.00%	15.00%	58.00%
16	PHILLY CAM	$0.40	1	20.00%	25.00%	10.00%	15.00%	30.00%
17	LINCOLN SQUARE	$125.00	2					0.00%
18	BELMONT HOSPITAL REDEVELOPMENT		4	20.00%	25.00%	10.00%	15.00%	30.00%
19	2501 WASHINGTON AVE.	$18.00	2	20.00%	25.00%	10.00%	15.00%	30.00%
20	ART MUSEUM CORE PROJECT	$200.00	5	20.00%	25.00%	10.00%	15.00%	30.00%
21	LASALLE RESIDENCE HALL	$120.00	8					0.00%
22	CCP BIOLOGY LAB	$4.70	5	20.00%	25.00%	15.00%	20.00%	35.00%
23	440 N. 15th St.	$75.00	5					

#	PROJECT NAME	BUDGET*	ADDRESS	PROJECT COUNCIL DISTRICT	MBE LOW	MBE HIGH	WBE LOW	WBE HIGH	M/WBE
1	ADCO - MM GIRARD27	$18.00	27TH & GIRARD	5	25.00%	30.00%	10.00%	15.00%	35.00%
2	1200 CHESTNUT STREET	$3.00	1200 CHESTNUT ST.	1	25.00%	25.00%	7.00%	7.00%	32.00%
3	BLUE HORIZON	$20.00	1314 NORTH BROAD	5	15.00%	20.00%	10.00%	15.00%	25.00%
4	BROAD & WASHINGTON		BROAD & WASHINGTON	2	NO DATA	NO DATA	NO DATA	NO DATA	NO DATA
5	ISLAND AVENUE MARRIOTT	$20.00		2	17.00%	20.00%	7.00%	10.00%	24.00%
6	ONE FRANKLIN SQUARE 401 RACE STREET	$40.00	401 RACE ST.	1	25.00%	25.00%	10.00%	10.00%	35.00%
7	TEMPLE UNIVERSITY JEANES HOSPITAL PARKING GARAGE			5	20.00%	25.00%	5.00%	10.00%	25.00%
8	WOMEN AGAINST ABUSE		100 S BROAD ST	1	18.00%	20.00%	7.00%	10.00%	25.00%
		$101.00							

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

ACTIVE CONTRACTS

	PROJECT NAME	COUNCIL DISTRICT	FY	MBE	WBE	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
1	3000 BLOCK OF STILES & CABOT ST	5	$0.90	18%	7%	25%	62%	0%	62%	NO DATA	NO DATA	37%
2	1122-30 HALL STREET	2	$0.59	0%	0%	0%	31%	0%	31%	NO DATA	NO DATA	31%
3	LIBERTY 13		$2.70	0%	0%	0%	25%	2%	27%	25%	2%	27%
4	PEC- 4030 HAVERFORD AVE	3	$0.36	18%	7%	25%	36%	7%	43%	-4%	-4%	18%
5	WESGOLD LP-5100-22 MERION AVENUE	4	$0.93	25%	5%	30%	40%	6%	46%	NO DATA	NO DATA	16%
6	FAIRMOUNT GARDENS		$16.00	18%	7%	25%	16%	19%	35%	-2%	12%	10%
7	WALNUT STREET TOWER	1	$34.00	0%	0%	0%	6%	3%	9%	6%	3%	9%
8	WEBSTER INVESTMENTS, -760 & 764 S.16TH ST.	2	$0.24	18%	7%	25%	21%	7%	28%	NO DATA	NO DATA	3%
9	FLATS AT GIRARD POINTE		$0.56	0%	0%	0%	1%	1%	2%	1%	1%	2%
10	1639 TITAN ST	2	$0.22	18%	7%	25%	19%	6%	25%	1%	-1%	0%
11	MERRICK BUILDING-5301 RIDGE AVENUE	4	$4.00	16%	13%	29%	18%	9%	27%	NO DATA	NO DATA	-2%
12	LIBERTY RESOURCES-4800 DISSTON ST.	6	$1.20	18%	7%	25%	10%	12%	22%	-8%	3%	-3%
13	WELCH ROAD HCAP CONVERSION		$0.32	18%	7%	25%	19%	0%	19%	-18%	-7%	-6%
14	HABITAT FOR HUMANITY/NPCB- GRATZ/WILTS ST.		$0.50	18%	7%	25%	17%	0%	17%	-1%	-7%	-8%
15	7837 TEMPLE ROAD	9	$0.12	10%	8%	18%	8%	1%	9%	-2%	-7%	-9%
16	CARPENTER SQUARE, LP- 17TH & CARPENTER	2	$6.38	18%	7%	25%	9%	6%	15%	-10%	2%	-10%
17	QUEEN AND MCKEAN IN-FILL	8	$0.66	15%	10%	25%	11%	1%	12%	NO DATA	NO DATA	-13%
18	GERMANTOWN AVENUE MIXED USE PROJECTS		$0.59	18%	7%	25%	6%	1%	7%	-12%	-6%	-18%
19	5935 KEMBLE AVENUE	8	$0.23	20%	5%	25%	5%	0%	5%	-15%	-5%	-20%
			$70.50	8%	4%	12%	12%	7%	19%	3%	4%	7%

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

ACTIVE CONTRACTS W/O DATA

20	1800 BLOCK OF NO. 16TH ST./ MAZE GROUP	5	NO DATA	0%	0%	0%	NO DATA	NO DATA	0%	NO DATA	NO DATA	0%
21	HAS MIXED USE DEVELOPMENT		NO DATA	0%	0%	0%	NO DATA	NO DATA	0%	NO DATA	NO DATA	0%

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

CLOSED CONTRACTS

	PROJECT NAME	COUNCIL DISTRICT	FY	MBE	WBE	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
1	CASA FARNESE PHASE II	1	$0.55	NO DATA	NO DATA	0%	0%	90%	90%	NO DATA	NO DATA	90%
2	MY PLACE GERMANTOWN	8	$1.40	NO DATA	NO DATA	0%	27%	23%	50%	NO DATA	NO DATA	50%
3	3902 SPRING GARDEN	3	$0.56	NO DATA	NO DATA	0%	30%	8%	38%	NO DATA	NO DATA	38%
4	1815-19 THOMPSON STREET APARTMENTS	5	$1.06	NO DATA	NO DATA	0%	30%	8%	38%	NO DATA	NO DATA	38%
5	LEHIGH PARK II		$1.25	NO DATA	NO DATA	0%	24%	12%	36%	NO DATA	NO DATA	36%
6	HANCOCK MANOR	7	$8.40	NO DATA	NO DATA	0%	28%	7%	35%	NO DATA	NO DATA	35%
7	PATRIOT HOUSE		$2.40	NO DATA	NO DATA	0%	28%	6%	34%	NO DATA	NO DATA	34%
8	1858 NORTH 16TH STREET	5	$0.30	NO DATA	NO DATA	0%	27%	5%	32%	NO DATA	NO DATA	32%
9	ST. JOHN THE EVANGELIST	1	$11.58	NO DATA	NO DATA	0%	20%	12%	32%	NO DATA	NO DATA	32%
10	OSUN VILLAGE		$3.56	NO DATA	NO DATA	0%	19%	13%	32%	NO DATA	NO DATA	32%
11	WPRE III		$8.40	NO DATA	NO DATA	0%	21%	9%	30%	NO DATA	NO DATA	30%
12	LAWRENCE COURT I	1	$13.26	NO DATA	NO DATA	0%	26%	4%	30%	NO DATA	NO DATA	30%
13	6603 TACKAWANA STREET	6	$0.16	10%	7%	17%	42%	3%	45%	32%	-4%	28%
14	IVY RESIDENCE II SENIOR APARTMENTS		$8.51	NO DATA	NO DATA	0%	20%	7%	27%	NO DATA	NO DATA	27%
15	DIAMOND STREET III		$9.30	NO DATA	NO DATA	0%	25%	2%	27%	NO DATA	NO DATA	27%
16	CECIL B. MOORE III		$8.83	NO DATA	NO DATA	0%	27%	0%	27%	NO DATA	NO DATA	27%
17	728 SOUTH HICKS STREET	2	$0.15	NO DATA	NO DATA	0%	19%	8%	27%	NO DATA	NO DATA	27%
18	728 S. HICKS STREET	2	NO DATA	0%	0%	0%	19%	8%	27%	NO DATA	NO DATA	27%
19	814 SOUTH 12TH ST	2	$0.10	NO DATA	NO DATA	0%	18%	8%	26%	NO DATA	NO DATA	26%
20	NICETOWN COURT I	8	$10.32	NO DATA	NO DATA	0%	24%	1%	25%	NO DATA	NO DATA	25%
21	PASEO VERDE- 9TH & BERKS TOD LIHTC	5	$30.00	NO DATA	NO DATA	0%	13%	12%	25%	NO DATA	NO DATA	25%
22	2200 LATONA STREET	2	$0.23	47%	0%	47%	71%	0%	71%	24%	0%	24%
23	JUDSON STREET PARKING		$0.11	NO DATA	NO DATA	0%	11%	13%	24%	NO DATA	NO DATA	24%
24	TEMPLE INTERNATIONAL APTS.		$13.45	NO DATA	NO DATA	0%	19%	5%	24%	NO DATA	NO DATA	24%
25	1211 WEBSTER ST	2	$0.10	NO DATA	NO DATA	0%	16%	8%	24%	NO DATA	NO DATA	24%
26	WPRE II		$5.59	NO DATA	NO DATA	0%	16%	7%	23%	NO DATA	NO DATA	23%
27	1306 WEBSTER ST	2	$0.10	NO DATA	NO DATA	0%	16%	7%	23%	NO DATA	NO DATA	23%
28	3101 GIRARD AVENUE	5	$6.00	NO DATA	NO DATA	0%	12%	11%	23%	NO DATA	NO DATA	23%
29	POINT BREEZE HOMEOWNERSHIP		$2.90	NO DATA	NO DATA	0%	18%	4%	22%	NO DATA	NO DATA	22%
30	DIAMOND GREEN STUDENT HOUSING	5	$15.40	NO DATA	NO DATA	0%	12%	8%	20%	NO DATA	NO DATA	20%
31	STAWBERRRY MANSION	4	$9.34	NO DATA	NO DATA	0%	15%	5%	20%	NO DATA	NO DATA	20%
32	EVELYN SANDERS PHASE 2		$6.82	NO DATA	NO DATA	0%	11%	9%	20%	NO DATA	NO DATA	20%
33	HOME 2 HILTON 12TH & ARCH	1	$33.30	NO DATA	NO DATA	0%	19%	1%	20%	NO DATA	NO DATA	20%
34	1343 PENNINGTON ROAD	4	$0.19	20%	7%	27%	40%	6%	46%	20%	-1%	19%
35	5015-19 BEAUMONT AVENUE	3	$0.51	18%	7%	25%	35%	9%	44%	17%	2%	19%
36	SHAMROCK DEVELOPERS- 1322 VANKIRK STREET	9	$0.12	NO DATA	NO DATA	0%	7%	11%	18%	NO DATA	NO DATA	18%
37	MT. VERNON MANOR APARTMENTS	3	NO DATA	18%	7%	25%	25%	17%	42%	7%	10%	17%
38	PRESSER SENIOR APARTMENTS	8	$8.17	NO DATA	NO DATA	0%	13%	4%	17%	NO DATA	NO DATA	17%
39	1328 E. SHARPNACK	9	$0.11	10%	8%	18%	30%	5%	35%	20%	-3%	17%
40	4008 HAVERFORD AVE	3	$0.23	NO DATA	NO DATA	0%	9%	7%	16%	NO DATA	NO DATA	16%
41	RITES OF PASSAGE		$2.72	NO DATA	NO DATA	0%	12%	4%	16%	NO DATA	NO DATA	16%
42	7203 GUYER AVENUE	2	$0.20	18%	7%	25%	37%	3%	40%	19%	-4%	15%
43	FRANCISVILLE EAST	5	$9.83	NO DATA	NO DATA	0%	12%	3%	15%	NO DATA	NO DATA	15%
44	NICETOWN COURT II- HOUSING PARTNERS, LP	8	$10.80	18%	7%	25%	32%	6%	38%	14%	-1%	13%

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

CLOSED CONTRACTS

	PROJECT NAME	COUNCIL DISTRICT	FY	MBE	WBE	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
45	CLUB JAGUAR		$0.12	NO DATA	NO DATA	0%	0%	13%	13%	NO DATA	NO DATA	13%
46	7766 WOODBINE AVENUE	4	$0.18	17%	7%	24%	25%	9%	34%	8%	2%	10%
47	ANTHONY WAYNE SENIOR HOUSING PHASE II	2	$12.20	15%	7%	22%	19%	11%	30%	4%	4%	8%
48	RENTAL PRESERVATION PROJECT		NO DATA	17%	7%	24%	15%	17%	32%	-2%	10%	8%
49	3909 HAVERFORD STREET	3	$0.87	15%	10%	25%	24%	8%	32%	9%	-2%	7%
50	FATTAH HOMES I		$1.70	NO DATA	NO DATA	0%	1%	6%	7%	NO DATA	NO DATA	7%
51	SOUJOURNER HOUSE		$2.20	18%	7%	25%	30%	1%	31%	12%	-6%	6%
52	RAISE OF HOPE, INC.- BELFIELD AVE. HOMES		$0.12	NO DATA	NO DATA	0%	5%	0%	5%	NO DATA	NO DATA	5%
53	VILLANUEVA TOWNHOUSE PRESERVATION DEVELOP.		$14.15	18%	7%	25%	21%	9%	30%	-9%	-2%	5%
54	5236 WEST BERKS SHAMROCK DEVELOPERS	4	$0.14	10%	8%	18%	9%	13%	22%	-1%	83%	4%
55	HELP PHILADELPHIA HOMES	3	$11.30	15%	10%	25%	17%	10%	27%	2%	0%	2%
56	2607 SOUTH 73RD STREET	2	$0.17	18%	7%	25%	19%	8%	27%	1%	1%	2%
57	6906 CEDAR PARK	9	$0.15	18%	7%	25%	23%	4%	27%	5%	-3%	2%
58	CRANE ARTS	7	$0.08	NO DATA	NO DATA	0%	0%	2%	2%	NO DATA	NO DATA	2%
59	CLIVEDEN STREET APARTMENTS	8	$10.75	14%	6%	20%	16%	6%	22%	0%	0%	2%
60	1322 VANKIRK STREET	9	$0.19	10%	8%	18%	7%	12%	19%	-3%	85%	1%
61	1605 SOUTH 19TH STREET	2	$0.22	18%	7%	25%	17%	9%	26%	-1%	2%	1%
62	7815 FORREST AVENUE	9	$0.19	20%	7%	27%	25%	3%	28%	5%	-4%	1%
63	JANNIE'S PLACE		$6.30	21%	16%	37%	20%	18%	38%	-1%	2%	1%
64	POWERHOUSE DEVELOPMENT, INC 4403 MARPLE ST.	6	$0.11	NO DATA	NO DATA	0%	NO DATA	NO DATA	0%	NO DATA	NO DATA	0%
65	4200 STILES STREET II	3	$0.10	62%	0%	62%	62%	0%	62%	0%	0%	0%
66	ROXBOROUGH REHABILITATION PROJECT	4	$1.00	18%	7%	25%	17%	8%	25%	-1%	1%	0%
67	1838 MOORE STREET	2	$0.24	18%	7%	25%	20%	5%	25%	2%	-2%	0%
68	FATTAH HOMES II		$1.10	NO DATA	NO DATA	0%	0%	0%	0%	NO DATA	NO DATA	0%
69	SHAMROCK DEVELOPERS- 5923 CRYSTAL ST.	9	$0.17	12%	10%	22%	15%	6%	21%	3%	-4%	-1%
70	1937 S. BOUVIER STREET	2	$0.23	18%	7%	25%	18%	6%	24%	0%	-1%	-1%
71	FORGOTTEN BLOCKS III	8	$1.00	24%	7%	31%	22%	8%	30%	-2%	1%	-1%
72	WILLIAM WAY SENIOR RESIDENCE		$19.65	18%	7%	25%	19%	4%	23%	-4%	-3%	-2%
73	1543 SOUTH 20TH ST.	2	$0.23	18%	7%	25%	15%	7%	22%	0%	1%	-3%
74	613 BENNER STREET	9	$0.11	10%	8%	18%	13%	0%	13%	3%	-8%	-5%
75	LYNCH ASSOCIATES, LLC- 946 BRIDGE ST.	9	$0.16	18%	7%	25%	16%	4%	20%	-2%	-3%	-5%
76	1922 MIFFLIN STREET	2	$0.24	18%	7%	25%	14%	6%	20%	-4%	-1%	-5%
77	7165 GLENLOCH STREET	6	$0.19	10%	8%	18%	12%	0%	12%	0%	82%	-6%
78	7164 JACKSON STREET	6	$0.12	10%	8%	18%	12%	0%	12%	2%	-8%	-6%
79	NUGENT SENIOR APARTMENT		$17.00	18%	7%	25%	13%	6%	19%	-18%	-6%	-6%
80	CHANDLER SUPPORTED INDEPENDENT LIVING		$0.76	19%	16%	35%	12%	16%	28%	-6%	0%	-7%
81	1911 PENFIELD STREET	9	$0.19	18%	7%	25%	14%	4%	18%	-4%	-3%	-7%
82	NORTH PHILADELPHIA COMPLETE BLOCKS (PHASE I)		$0.15	15%	10%	25%	18%	0%	18%	3%	-10%	-7%
83	SHERIDAN STREET GREEN AFFORDABLE HOUSING		$3.40	26%	6%	32%	22%	3%	25%	-4%	-4%	-7%
84	STRAWBERRY MANSION HOMEOWNERSHIP	5	$2.80	9%	20%	29%	2%	20%	22%	-7%	0%	-7%
85	2110 WANAMAKER STREET	4	NO DATA	18%	7%	25%	15%	1%	16%	-3%	-6%	-9%
86	7813 BAYARD STREET	9	$0.25	18%	7%	25%	9%	6%	15%	-9%	-1%	-10%
87	PILGRIM GARDENS SENIOR HOUSING		$9.40	9%	17%	26%	8%	8%	16%	-1%	-9%	-10%
88	1833 ASHLEY STREET	9	$0.20	18%	7%	25%	12%	0%	12%	-6%	-7%	-13%

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

CLOSED CONTRACTS

	PROJECT NAME	COUNCIL DISTRICT	FY	MBE	WBE	M/WBE	MBE ACTUAL	WBE ACTUAL	M/WBE ACTUAL	MBE VARIANCE	WBE VARIANCE	M/WBE VARIANCE
89	ST. MARON'S HALL	1	$11.00	18%	7%	25%	12%	0%	12%	-12%	-7%	-13%
90	AET ENTERPRISES, LLC- 1828 DALLAS RD.	9	$0.19	20%	8%	28%	15%	0%	15%	-5%	-8%	-13%
91	6240 NORTH 18TH STREET	8	$0.19	17%	7%	24%	2%	7%	9%	-15%	0%	-15%
92	HABITAT FOR HUMANITY- 1815 N. GRATZ ST.	5	$0.17	18%	7%	25%	8%	0%	8%	-10%	-7%	-17%
93	7128 GLENLOCH STREET	6	$0.20	18%	8%	26%	8%	1%	9%	-10%	-7%	-17%
94	749 N. UBER ST	5	$0.25	18%	7%	25%	6%	0%	6%	-12%	87%	-19%
95	SARTAIN SCHOOL 3017-45 WEST OXFORD STREET	5	$0.60	18%	7%	25%	6%	0%	6%	NO DATA	NO DATA	-19%
96	MT. AIRY USA- 6556 N. WOODSTOCK ST.	9	NO DATA	18%	7%	25%	0%	1%	1%	NO DATA	NO DATA	-24%
97	OARC- 200-206 E. PENN STREET	8	$1.13	17%	7%	24%	0%	0%	0%	NO DATA	NO DATA	-24%
98	4403 MARPLE STREET	6	$0.18	18%	7%	25%	0%	0%	0%	82%	-7%	-25%
99	ELI COURT APARTMENTS	8	$0.57	18%	7%	25%	0%	0%	0%	NO DATA	NO DATA	-25%
100	WALNUT PARK PLAZA		$3.30	15%	10%	25%	0%	0%	0%	NO DATA	NO DATA	-25%
			$383.92	6.4%	3.3%	9.7%	18%	6%	24%	11.35%	3.23%	14.6%

OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

PLANNING CONTRACTS

PROJECT INFORMATION				COMMITTED				ACTUAL			PAID TO M/WBE			VARIANCE		
#	PROJECT NAME	CITY COUNCIL DISTRICT	COST ($ MILLION)	MBE	WBE	M/WBE	$ COMMITTED TO M/WBE	MBE	WBE	M/WBE	MBE	WBE	$ PAID TO M/WBE	MBE	WBE	M/WBE
1	4040 OGDEN STREET	3	$0.90	17%	7%	24%	$0.22	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-24%
2	SANSOM STREET DEVELOPMENT LP PHASE I		$0.56	NO DATA	NO DATA	0%	$0.00	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	0%
3	70TH AND NORWITCH DRIVE	2	$0.90	18%	7%	25%	$0.23	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
4	427-35 MASTER ST (UMBRELLA FACTORY PARKING)	5	$0.15	18%	7%	25%	$0.04	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
5	729 N. UBER STREET	5	$0.18	18%	7%	25%	$0.05	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
6	1957 73RD STREET	2	$0.20	18%	7%	25%	$0.05	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
7	3000 BLOCK OF GIRARD AVE	5	$0.85	18%	7%	25%	$0.21	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
8	8301 CHELWYNDE AVE	2	$0.27	15%	10%	25%	$0.07	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
9	JOHN LIM KIM DO-1703-05 CECIL B. MOORE	5	$0.68	18%	7%	25%	$0.17	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
10	LOOMSTYN DEVELOPMENT-530 N. 36TH ST.	3	$0.18	18%	7%	25%	$0.05	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
11	PEOPLE'S EMERGENCY CENTER CDC	3	$2.20	18%	7%	25%	$0.55	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
12	POWERHOUSE DEVELOPMENT, INC.		$0.13	18%	7%	25%	$0.03	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
13	RYDER TRUCK RENTAL		$0.10	18%	7%	25%	$0.03	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
14	S & I HOLDINGS, LLC- 629 S. 49TH ST.	3	$0.36	18%	7%	25%	$0.09	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
15	STEPHEN-SIN DEVELOPMENT- BREWERYTOWNSITES	5	$0.80	18%	7%	25%	$0.20	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
16	TEMPLE NEST IV LP 1604 CARLISLE ST.	5	$0.53	18%	7%	25%	$0.13	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-25%
17	AQUINAS 2021 CHESTNUT ST, LP- 2021 CHESTNUT (DISTRICTS 2 AND 5)	CITYWIDE	$32.77	25%	10%	35%	$11.47	NO DATA	NO DATA	0%	NO DATA	NO DATA	$0.00	NO DATA	NO DATA	-35%

NON-PUBLIC WORKS CONTRACTS

	BID NO.	EOP FISCAL YEAR	FY	STATUS	PRIME	CONTRACT VALUE (MILLIONS)	PAID TO DATE (MILLIONS)	COMMITTED TO MBE (MILLIONS)	COMMITTED TO WBE (MILLIONS)	$ COMMITTED TO M/WBE (MILLIONS)	PAID TO MBE (MILLIONS)	PAID TO MBE (%)	PAID TO WBE (MILLIONS)	PAID TO WBE (%)	$ PAID TO M/WBE (MILLIONS)	COMMITED %	PAID %	VARIANCE
1	SUMMER LUNCH & AFTER SCHOOL SNACK PROGRAM	2008	80381	CLOSED	MARAMOUNT CORP.	$20.89	$22.93	$0.84	$0.00	$0.84	$23.00	100.32%	$0.00	0.00%	$23.00	4.00%	100.32%	96.32%
2	SUMMER LUNCH & AFTER SCHOOL SNACK PROGRAM, SCH 579	2012	120337	ACTIVE	MARAMOUNT CORP.	$15.62	$21.20	$1.56	$0.00	$1.56	$3.43	16.18%	$0.00	0.00%	$3.43	10.00%	16.18%	6.18%
3	TRANSFER & DISPOSAL SERVICES	2012		ACTIVE	WASTE MANAGEMENT	$60.55	$82.15	$7.57	$7.57	$15.14	$0.00	0.00%	$25.54	31.09%	$25.54	25.00%	31.09%	6.09%
4	QUADPLEX -- GAURUNTEED ENERGY SAVINGS PROJECT	2013-2015		ACTIVE	NORESCO	$12.28	$10.52	$2.82	$0.00	$2.82	$2.71	25.76%	$0.13	1.20%	$2.84	22.98%	26.96%	3.98%
5	SECURITY GUARD SERVICE	2013	80290	ACTIVE	SCOTLAND YARD	$2.87	$2.35	$2.87	$0.00	$2.87	$2.35	100.00%	$0.00	0.00%	$2.35	100.00%	100.00%	0.00%
6	BIKESHARE	2015	152012	ACTIVE	BIKE TRANSIT SYSTEMS	$4.83	$4.83	$0.08	$0.13	$0.21	$0.08	1.59%	$0.13	2.72%	$0.21	4.32%	4.32%	0.00%
7	SECURITY GUARD SERVICE	2014	80309	ACTIVE	SCOTLAND YARD	$7.69	$6.90	$7.69	$0.00	$7.69	$6.90	99.99%	$0.00	0.00%	$6.90	100.00%	99.99%	-0.01%
8	TRANSFER & DISPOSAL SERVICES	2012		ACTIVE	COVANTA 4 RECOVERY	$7.10	$35.48	$0.89	$0.89	$1.78	$3.02	8.51%	$2.51	7.08%	$5.53	25.00%	15.59%	-9.41%
9	AIRPORT CAPITAL EXPANSION PROGRAM -- PROGRAM MANAGEMENT	2014	#######	ACTIVE	GLOBAL PROGRAM PARTNERS	$54.58	$39.65	$20.46	$3.15	$23.62	$12.02	30.31%	$1.96	4.94%	$13.11	43.27%	33.07%	-10.20%
10	TRANSFER & DISPOSAL SERVICES	2012		ACTIVE	REPUBLIC/BFI	$10.50	$7.27	$5.25	$0.00	$5.25	$0.00	0.00%	$0.00	0.00%	$0.00	50.00%	0.00%	-50.00%
							$210.35								$59.91		28%	

PHILADELPHIA IDUSTRIAL DEVELOPMENT CORPORATION CONTRACTS

	NAME	STATUS
1	NEW HADDINGTON HEALTH CENTER 5201 - 15 HAVERFORD AVE.	ACTIVE
2	CENTER FOR CULINARY ENTERPRISES	CLOSED
3	2001 N. 59TH ST. (W & W REALTY CO., LLC)	CLOSED
4	FRANCISVILLE SENIORS LP (1708 RIDGE AVE.)	CLOSED
5	GLOBE DYE WORKS (SMIP GRANT)	CLOSED
6	GREENING LEA (4700 LOCUST ST.)	CLOSED
7	NAVY YARD LIFT BRIDGE MAINTENANCE	CLOSED
8	PENNSYLVANIA ENVIRONMENTAL COUNCIL STORM WATER MANAGEMENT PROJECT	CLOSED
9	PHILABUNDANCE - PHILADELPHIA STORM WATER (3600 - 46 S. GALLOWAY ST.)	CLOSED
10	PHILADELPHIA SHIPYARD BRIDGE MAINTENANCE REPAIRS	CLOSED
11	PHILADELPHIA STREET LIGHTING MAINTENANCE	CLOSED
12	ROXBOROUGH HIGH SCHOOL/FRIENDS OF GORGAS PARK STORM WATER MANAGEMENT GRANT	CLOSED
13	SDP GREEN INFRASTRUCTURE IMPLEMENTATION PROJECT (SMIP GRANT)	CLOSED
14	SEPVIVA & FIRTH STS. (GREEN TREE GROUP CONTRACTING, LLC)	CLOSED
15	TRUST FOR PUBLIC LAND - WILLIAM DICK ELEMENTARY SCHOOL (2498 W. DIAMOND)	CLOSED
16	FRIENDS HOSPITAL STORMWATER REDUCTION PROJECT	PLANNING
17	140 N. COLUMBUS BLVD.	PLANNING
18	ASPIRA-ACE/DOUGHERTY SMP	PLANNING
19	NEWMAN & COMPANY RAINWATER HARVESTING SYSTEM	PLANNING
20	WESTINGHOUSE LIGHTING SMIP	PLANNING
21	PIDC/NAVY YARD STREET LIGHTING MAINTENANCE	PLANNING