

Table 1: Wage Tax by Industry- January

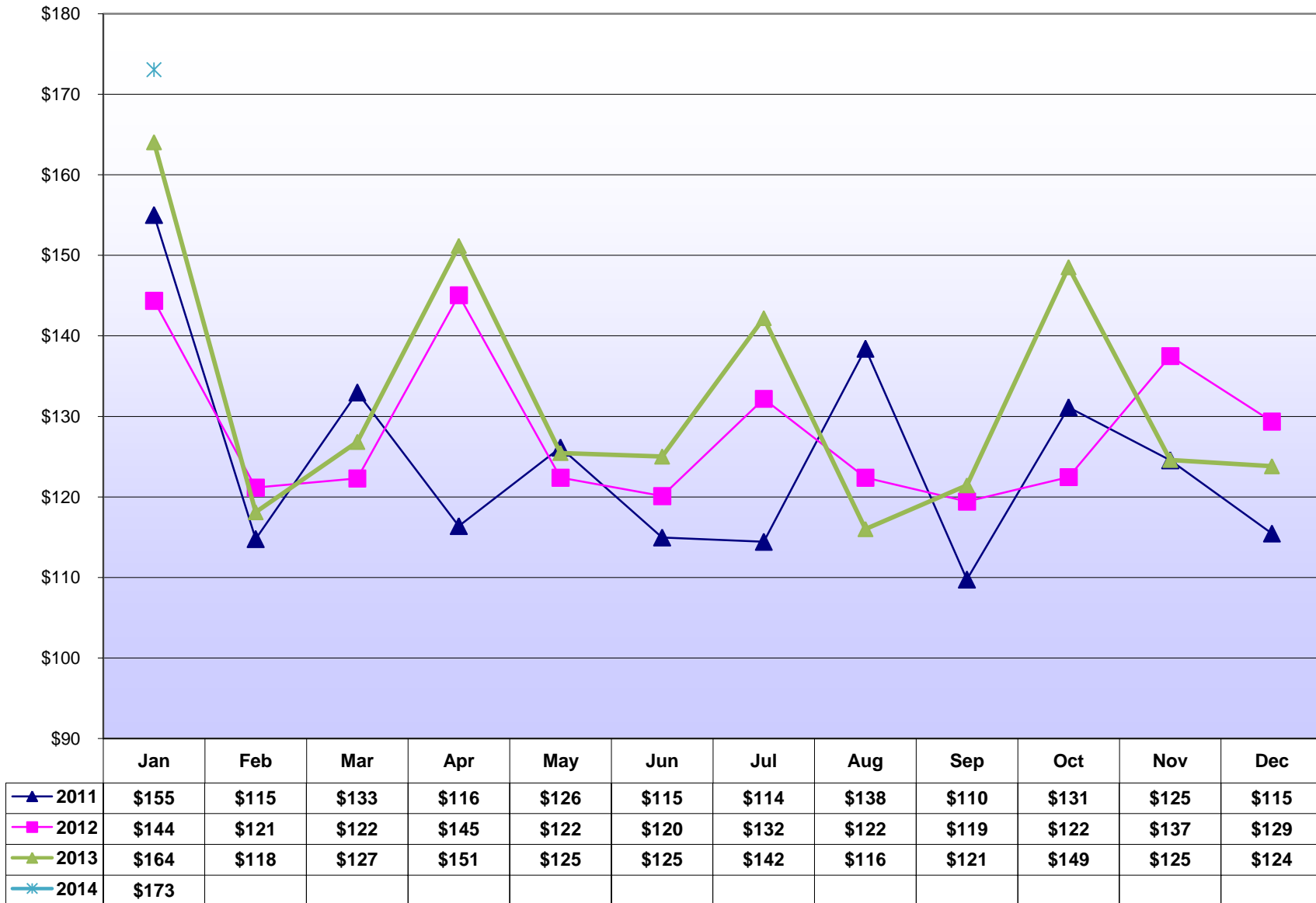
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jan 2014	Jan 2013	Jan 2012	Jan 2011	12-Month Growth Rate (Jan - Jan)			3-Yr Annualized (January 14-11)	Difference (January 14-13)
					2014	2013	2012		
<b>Construction</b>	4,657,014	4,797,574	4,562,390	4,926,987	-2.9%	5.2%	-7.4%	-1.9%	(140,560)
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	10,731,382	10,602,647	9,650,715	9,905,477	1.2%	9.9%	-2.6%	2.7%	128,735
<i>Chemicals, Petroleum Refining</i>	2,083,948	2,174,992	1,322,113	1,414,422	-4.2%	64.5%	-6.5%	13.8%	(91,044)
<i>Pharmaceuticals</i>	1,816,867	1,689,274	2,019,668	2,123,572	7.6%	-16.4%	-4.9%	-5.1%	127,593
<i>Transportation Equipment</i>	989,757	939,640	754,332	661,243	5.3%	24.6%	14.1%	14.4%	50,117
<i>Food &amp; Beverage Products</i>	1,493,813	1,530,461	1,306,649	1,450,882	-2.4%	17.1%	-9.9%	1.0%	(36,648)
<i>Machinery, Electronic, and Other Electric Equipment</i>	911,654	911,686	913,402	966,412	0.0%	-0.2%	-5.5%	-1.9%	(32)
<i>Metal Manufacturing</i>	715,699	808,699	832,453	863,669	-11.5%	-2.9%	-3.6%	-6.1%	(93,000)
<i>Miscellaneous Manufacturing</i>	2,719,645	2,547,896	2,502,097	2,425,277	6.7%	1.8%	3.2%	3.9%	171,749
<b>Public Utilities</b>	947,111	943,041	1,069,415	1,037,165	0.4%	-11.8%	3.1%	-3.0%	4,069
<b>Transportation and Warehousing</b>	5,708,787	6,256,675	4,554,083	4,476,320	-8.8%	37.4%	1.7%	8.4%	(547,888)
<b>Telecommunication</b>	3,598,956	2,989,399	2,175,138	1,985,474	20.4%	37.4%	9.6%	21.9%	609,557
<b>Publishing, Broadcasting, and Other Information</b>	2,442,797	2,372,049	2,256,952	2,280,775	3.0%	5.1%	-1.0%	2.3%	70,748
<b>Wholesale Trade</b>	4,813,325	4,798,700	4,908,137	4,679,620	0.3%	-2.2%	4.9%	0.9%	14,625
<b>Retail Trade</b>	8,104,307	8,628,953	7,587,648	8,015,910	-6.1%	13.7%	-5.3%	0.4%	(524,646)
<b>Banking &amp; Credit Unions</b>	3,936,126	3,876,591	3,332,175	3,206,196	1.5%	16.3%	3.9%	7.1%	59,535
<b>Securities / Financial Investments</b>	5,512,437	7,498,736	5,174,893	5,234,679	-26.5%	44.9%	-1.1%	1.7%	(1,986,299)
<b>Insurance</b>	4,845,337	4,955,803	4,372,689	4,794,530	-2.2%	13.3%	-8.8%	0.4%	(110,466)
<b>Real Estate, Rental and Leasing</b>	2,890,538	3,146,503	2,603,842	2,518,202	-8.1%	20.8%	3.4%	4.7%	(255,964)
<b>Health and Social Services</b>	35,270,076	30,416,653	28,683,120	30,805,780	16.0%	6.0%	-6.9%	4.6%	4,853,423
<i>Hospitals</i>	17,903,063	15,238,512	13,392,827	14,113,003	17.5%	13.8%	-5.1%	8.3%	2,664,551
<i>Doctors, Dentists and Other Health Practitioners</i>	5,504,893	5,286,363	5,508,818	6,436,773	4.1%	-4.0%	-14.4%	-5.1%	218,529
<i>Outpatient Care Centers and Other Health Services</i>	5,895,624	4,258,801	3,994,478	4,029,774	38.4%	6.6%	-0.9%	13.5%	1,636,824
<i>Nursing &amp; Personal Care Facilities</i>	3,117,981	3,069,127	2,927,963	2,964,255	1.6%	4.8%	-1.2%	1.7%	48,853
<i>Social Services</i>	2,848,514	2,563,849	2,859,034	3,261,976	11.1%	-10.3%	-12.4%	-4.4%	284,665
<b>Education</b>	8,576,427	6,776,812	6,579,508	5,607,468	26.6%	3.0%	17.3%	15.2%	1,799,615
<i>College and Universities</i>	5,301,216	3,842,676	3,588,107	2,471,599	38.0%	7.1%	45.2%	29.0%	1,458,540
<i>Elementary, Secondary Schools (except public schools)</i>	2,185,112	1,859,376	1,924,119	2,023,379	17.5%	-3.4%	-4.9%	2.6%	325,736
<i>Other Educational Services</i>	1,090,099	1,074,761	1,067,282	1,112,491	1.4%	0.7%	-4.1%	-0.7%	15,339
<b>Professional Services</b>	26,677,937	27,227,391	26,042,264	26,157,859	-2.0%	4.6%	-0.4%	0.7%	(549,454)
<i>Legal Services</i>	13,699,557	13,609,825	14,018,582	14,442,578	0.7%	-2.9%	-2.9%	-1.7%	89,732
<i>Management Consulting</i>	4,580,136	5,013,079	4,694,312	4,477,881	-8.6%	6.8%	4.8%	0.8%	(432,943)
<i>Engineering &amp; Architectural Services</i>	2,124,992	2,200,957	1,935,845	2,249,084	-3.5%	13.7%	-13.9%	-1.9%	(75,965)
<i>Computer</i>	1,614,988	1,894,170	1,383,459	1,364,215	-14.7%	36.9%	1.4%	5.8%	(279,183)
<i>Accounting, Auditing, Bookkeeping</i>	1,551,387	1,641,721	1,499,330	1,205,940	-5.5%	9.5%	24.3%	8.8%	(90,334)
<i>Advertising and Other Professional Services</i>	3,106,877	2,867,640	2,510,736	2,418,160	8.3%	14.2%	3.8%	8.7%	239,237
<b>Hotels</b>	951,468	982,809	805,889	788,812	-3.2%	22.0%	2.2%	6.4%	(31,341)
<b>Restaurants</b>	4,298,106	3,990,988	3,695,406	3,707,313	7.7%	8.0%	-0.3%	5.1%	307,118
<b>Sport Teams</b>	1,575,420	1,091,341	1,104,156	1,663,135	44.4%	-1.2%	-33.6%	-1.8%	484,080
<b>Arts, Entertainment, and Other Recreation</b>	1,030,811	1,018,767	1,059,888	1,073,070	1.2%	-3.9%	-1.2%	-1.3%	12,045
<b>Other Sectors</b>	11,160,908	11,159,036	10,586,820	10,525,161	0.0%	5.4%	0.6%	2.0%	1,872
<i>Membership Organizations</i>	3,207,012	3,028,008	3,141,579	3,105,954	5.9%	-3.6%	1.1%	1.1%	179,004
<i>Employment/Outsourcing Agencies</i>	2,343,346	2,379,298	2,164,465	1,988,213	-1.5%	9.9%	8.9%	5.6%	(35,952)
<i>Security and Investigation Services</i>	610,036	705,597	636,918	664,275	-13.5%	10.8%	-4.1%	-2.8%	(95,561)
<i>Services to Buildings</i>	1,067,533	1,154,717	1,014,692	1,263,264	-7.6%	13.8%	-19.7%	-5.5%	(87,184)
<i>Miscellaneous Sectors</i>	3,932,981	3,891,416	3,629,166	3,503,455	1.1%	7.2%	3.6%	3.9%	41,565
<b>Government</b>	24,737,103	20,150,060	13,260,461	21,301,154	22.8%	52.0%	-37.7%	5.1%	4,587,044
<i>State Government (PA)</i>	928,258	840,362	1,154,841	2,765,988	10.5%	-27.2%	-58.2%	-30.5%	87,896
<i>City, School District, Local Quasi Govt.</i>	10,731,724	10,920,014	8,983,526	11,460,563	-1.7%	21.6%	-21.6%	-2.2%	(188,291)
<i>Federal Government (includes US Post Office)</i>	12,907,831	8,202,413	2,909,702	6,771,342	57.4%	181.9%	-57.0%	24.0%	4,705,418
<i>Other Governments</i>	169,291	187,270	212,392	303,261	-9.6%	-11.8%	-30.0%	-17.7%	(17,980)
<b>Unclassified Accounts</b>	615,551	365,481	308,751	336,383	68.4%	18.4%	-8.2%	22.3%	250,069
<b>Total from Taxpayer Database (TIPS)</b>	\$173,081,924	\$164,046,008	\$144,374,338	\$155,027,470	5.5%	13.6%	-6.9%	3.7%	\$9,035,916
<b>Total from City's Accounting System (FAMIS)</b>	\$173,069,260	\$164,038,782	\$144,462,891	\$154,872,149	5.5%	13.6%	-6.7%	3.8%	\$9,030,478

**Total PICA & City Wage Tax - Monthly**

**City of Philadelphia Revenue Department**

**(In Millions of Dollars)**



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2014	FYTD 2013	FYTD 2012	FYTD 2011	FYTD Growth Rate (Jul - Jan)			3-Yr Annualized (FYTD 11-14)	Difference (FYTD 14-13)
					2014	2013	2012		
<b>Construction</b>	29,014,657	27,453,672	25,402,376	26,481,217	5.7%	8.1%	-4.1%	3.1%	1,560,985
<b>Manufacturing (includes headquarter offices &amp; factories)</b>	59,904,919	61,595,071	55,461,325	57,833,079	-2.7%	11.1%	-4.1%	1.2%	(1,690,152)
<i>Chemicals, Petroleum Refining</i>	10,495,644	11,785,744	8,507,230	9,624,810	-10.9%	38.5%	-11.6%	2.9%	(1,290,100)
<i>Pharmaceuticals</i>	10,256,136	12,101,169	10,331,477	11,085,444	-15.2%	17.1%	-6.8%	-2.6%	(1,845,032)
<i>Transportation Equipment</i>	6,007,635	5,689,081	5,462,915	5,666,115	5.6%	4.1%	-3.6%	2.0%	318,554
<i>Food &amp; Beverage Products</i>	8,567,690	8,528,007	8,155,932	8,407,994	0.5%	4.6%	-3.0%	0.6%	39,684
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,293,262	5,233,066	4,907,535	4,927,473	1.2%	6.6%	-0.4%	2.4%	60,195
<i>Metal Manufacturing</i>	4,797,846	4,890,374	4,797,938	4,785,653	-1.9%	1.9%	0.3%	0.1%	(92,528)
<i>Miscellaneous Manufacturing</i>	14,486,705	13,367,631	13,298,298	13,335,591	8.4%	0.5%	-0.3%	2.8%	1,119,074
<b>Public Utilities</b>	6,539,849	6,335,497	6,825,860	6,009,710	3.2%	-7.2%	13.6%	2.9%	204,353
<b>Transportation and Warehousing</b>	31,469,513	30,448,750	27,994,528	26,962,043	3.4%	8.8%	3.8%	5.3%	1,020,763
<b>Telecommunication</b>	17,170,025	16,862,792	14,590,961	17,246,493	1.8%	15.6%	-15.4%	-0.1%	307,232
<b>Publishing, Broadcasting, and Other Information</b>	13,730,590	12,650,873	12,309,446	12,859,190	8.5%	2.8%	-4.3%	2.2%	1,079,717
<b>Wholesale Trade</b>	23,226,432	23,061,201	21,937,461	20,751,752	0.7%	5.1%	5.7%	3.8%	165,230
<b>Retail Trade</b>	45,962,799	45,356,478	41,106,673	41,107,395	1.3%	10.3%	0.0%	3.8%	606,321
<b>Banking &amp; Credit Unions</b>	19,680,302	19,682,791	18,536,784	18,333,418	0.0%	6.2%	1.1%	2.4%	(2,489)
<b>Securities / Financial Investments</b>	23,267,756	24,035,142	21,345,095	20,815,814	-3.2%	12.6%	2.5%	3.8%	(767,387)
<b>Insurance</b>	28,684,929	27,903,941	27,339,052	29,095,616	2.8%	2.1%	-6.0%	-0.5%	780,988
<b>Real Estate, Rental and Leasing</b>	14,622,251	15,140,644	13,612,072	12,623,500	-3.4%	11.2%	7.8%	5.0%	(518,394)
<b>Health and Social Services</b>	199,196,307	189,555,523	182,070,764	180,520,923	5.1%	4.1%	0.9%	3.3%	9,640,784
<i>Hospitals</i>	106,967,337	101,837,215	97,539,900	95,129,572	5.0%	4.4%	2.5%	4.0%	5,130,122
<i>Doctors, Dentists and Other Health Practitioners</i>	25,960,750	25,911,352	25,514,243	25,829,814	0.2%	1.6%	-1.2%	0.2%	49,398
<i>Outpatient Care Centers and Other Health Services</i>	29,810,776	25,672,844	23,570,820	23,388,170	16.1%	8.9%	0.8%	8.4%	4,137,932
<i>Nursing &amp; Personal Care Facilities</i>	19,735,136	19,352,181	18,739,073	18,367,831	2.0%	3.3%	2.0%	2.4%	382,955
<i>Social Services</i>	16,722,308	16,781,931	16,706,728	17,805,536	-0.4%	0.5%	-6.2%	-2.1%	(59,623)
<b>Education</b>	89,610,731	85,370,290	81,281,298	77,865,868	5.0%	5.0%	4.4%	4.8%	4,240,441
<i>College and Universities</i>	69,253,654	66,167,469	63,274,234	61,066,445	4.7%	4.6%	3.6%	4.3%	3,086,185
<i>Elementary, Secondary Schools (except public schools)</i>	13,694,779	12,742,640	12,007,934	11,090,076	7.5%	6.1%	8.3%	7.3%	952,139
<i>Other Educational Services</i>	6,662,298	6,460,181	5,999,129	5,709,348	3.1%	7.7%	5.1%	5.3%	202,117
<b>Professional Services</b>	109,522,606	108,857,525	101,256,563	95,995,574	0.6%	7.5%	5.5%	4.5%	665,081
<i>Legal Services</i>	43,525,158	43,959,071	42,701,264	42,340,939	-1.0%	2.9%	0.9%	0.9%	(433,913)
<i>Management Consulting</i>	21,290,910	21,552,612	19,786,414	17,593,027	-1.2%	8.9%	12.5%	6.6%	(261,702)
<i>Engineering &amp; Architectural Services</i>	11,373,383	11,429,139	10,658,723	10,617,291	-0.5%	7.2%	0.4%	2.3%	(55,757)
<i>Computer</i>	8,996,002	8,785,186	7,535,116	6,972,331	2.4%	16.6%	8.1%	8.9%	210,815
<i>Accounting, Auditing, Bookkeeping</i>	10,057,332	9,742,795	8,890,339	7,709,466	3.2%	9.6%	15.3%	9.3%	314,536
<i>Advertising and Other Professional Services</i>	14,279,823	13,388,722	11,684,707	10,762,521	6.7%	14.6%	8.6%	9.9%	891,101
<b>Hotels</b>	6,287,325	6,581,884	5,428,765	5,360,134	-4.5%	21.2%	1.3%	5.5%	(294,559)
<b>Restaurants</b>	25,321,217	24,015,506	22,284,570	21,763,125	5.4%	7.8%	2.4%	5.2%	1,305,711
<b>Sport Teams</b>	10,865,979	9,445,561	9,978,082	10,162,672	15.0%	-5.3%	-1.8%	2.3%	1,420,417
<b>Arts, Entertainment, and Other Recreation</b>	5,944,619	5,841,656	5,896,369	5,718,261	1.8%	-0.9%	3.1%	1.3%	102,963
<b>Other Sectors</b>	66,900,368	64,080,946	60,563,554	57,681,957	4.4%	5.8%	5.0%	5.1%	2,819,422
<i>Membership Organizations</i>	19,504,537	18,842,946	18,367,608	18,172,745	3.5%	2.6%	1.1%	2.4%	661,591
<i>Employment/Outsourcing Agencies</i>	14,545,640	13,981,400	12,546,729	11,231,061	4.0%	11.4%	11.7%	9.0%	564,240
<i>Security and Investigation Services</i>	4,549,800	4,512,088	4,283,378	4,254,738	0.8%	5.3%	0.7%	2.3%	37,712
<i>Services to Buildings</i>	6,677,075	6,778,264	6,311,156	6,469,097	-1.5%	7.4%	-2.4%	1.1%	(101,189)
<i>Miscellaneous Sectors</i>	21,623,316	19,966,247	19,054,683	17,554,316	8.3%	4.8%	8.5%	7.2%	1,657,068
<b>Government</b>	120,350,595	121,411,783	121,433,293	132,999,388	-0.9%	0.0%	-8.7%	-3.3%	(1,061,188)
<i>State Government (PA)</i>	6,763,254	6,833,457	7,027,134	8,740,065	-1.0%	-2.8%	-19.6%	-8.2%	(70,202)
<i>City, School District, Local Quasi Govt.</i>	67,285,172	68,021,139	68,021,773	72,950,559	-1.1%	0.0%	-6.8%	-2.7%	(735,967)
<i>Federal Government (includes US Post Office)</i>	45,086,290	45,265,466	45,065,907	49,907,807	-0.4%	0.4%	-9.7%	-3.3%	(179,175)
<i>Other Governments</i>	1,215,878	1,291,722	1,318,478	1,400,956	-5.9%	-2.0%	-5.9%	-4.6%	(75,843)
<b>Unclassified Accounts</b>	2,444,300	1,750,421	1,510,722	1,510,912	39.6%	15.9%	0.0%	17.4%	693,878
<b>Total from Taxpayer Database (TIPS)</b>	<b>\$949,718,068</b>	<b>\$927,437,948</b>	<b>\$878,165,612</b>	<b>\$879,698,041</b>	2.4%	5.6%	-0.2%	2.6%	<b>\$22,280,119</b>
<b>Total from City's Accounting System (FAMIS)</b>	<b>\$949,641,945</b>	<b>\$927,165,309</b>	<b>\$878,673,802</b>	<b>\$879,434,000</b>	2.4%	5.5%	-0.1%	2.6%	<b>\$22,476,636</b>