

**BEFORE THE  
PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD**

In the Matter of the Philadelphia Water Department's Proposed Change in Water, Wastewater and Stormwater Rates and Related Charges	Fiscal Years 2019-2021
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**Public Advocate Response to Transcript Request 18**

TR -18 – Provide the most discrete line item available in the record associated with Public Advocate adjustments proposed by Lafayette Morgan.

**RESPONSE:**

The attached document provides the pdf and numbered page references to PWD Exhibit 6 (Black & Veatch Management Consulting, LLC Calculations Supporting Schedules BV-E1, BV-E2 AND BV-E3) designating where Mr. Morgan's adjustments may be reflected.

**RESPONSE PROVIDED BY:** Lafayette Morgan

**PHILADELPHIA WATER DEPARTMENT**  
**Black & Veatch Reference pages for the Public Advocate's Adjustments**

Line No.	Description	PDF Page No.	Exhibit 6 Page No.
1	SMIP/GARP	253	245
2	Additional Employees	260 & 269	252 & 261
3	Collection Factors	33	30
4	Power Costs	46	43
5	Gas Costs	46	43
6	Other 200 Escalation	46	43
7	Chemicals	46	43
8	Transfers	46	43
9	Debt Interest Rate	374	365
10	Debt Issuance Costs	374	365
11	Capital Program Actual to Budget Ratio	345	337
12	Capital Account Deposit	50	47
13	Rate Case	<p>These costs were a part of the underlying budget that supports PWD's revenue requirement claim. There was no specific place in the model where they were input. Based upon our understanding of the model and discussions with Black &amp; Veatch, we understood that we could find a slot in the Other O&amp;M section of the model to input these adjustments so that they flowed through the model. The section that we used to input these amounts can be found on PDF pages 253 – 337 of Exhibit 6 (Exhibit 6 pages 245 - 329).</p>	
14	Capacity to Pay		
15	Implementaion of TAP/WRAP		