ERRATA SHEET FOR PUBLIC ADVOCATE STATEMENT NO. 2

BEFORE THE

PHILADELPHIA WATER, SEWER AND STORM WATER RATE BOARD

PHILADELPHIA WATER
DEPARTMENT

FY 2019-2021 RATES

ERRATA SHEET TO DIRECT TESTIMONY OF JEROME D. MIERZWA

The table appearing on Page 16 of the Direct Testimony should be replaced with the following table:

		Table 1.		
Comparison of Class Cost of Service Study Results and Revenues under Existing Rates				
			Revenues at Existing	
General Service	PWD Filed (1)	Revised (2)	Rates (3)	Difference $(4) = (2)-(3)$
Residential	\$159,910,000	\$153,349,000	\$161,416,441	(\$8,067,441)
Senior Citizens	4,712,000	4,535,000	4,808,089	(273,089)
Commercial	59,115,000	63,126,000	59,524,948	3,601,052
Industrial	3,186,000	3,498,000	3,306,084	191,916
Public Utilities	388,000	604,000	431,736	172,264
Subtotal:	\$227,311,000	\$225,112,000	\$229,487,298	(\$4,375,298)
Other Retail Service				
Housing Authority	\$6,553,000	\$6,540,000	\$6,156,440	\$383,560
Charities & Schools	5,603,000	6,029,000	5,727,773	301,227
Hospitals & University	7,665,000	8,947,000	7,343,824	1,603,176
Hand Billed	20,059,000	20,536,000	16,985,587	3,550,413
Scheduled (Flat Rate)	0	0	1,227	(1,227)
Private Fire Protection	2,318,000	2,316,000	3,271,631	(955,631)
Public Fire Protection	0	0	0	0
Wholesale	3,759,000	3,788,000	3,246,853	541,147
Total:	\$273,268,000	\$273,268,000	\$272,220,633	\$1,047,367
Note: Class cost of service str	udy results reflect th	ne reallocation of dis	scounts.	

