

Table 1: Monthly Collection Data

**Realty Transfer Tax by Property Type**  
Monthly 2018 (JAN - MAR)

Description & BRT Code	JAN 2018		FEB 2018		MAR 2018		Total JAN - MAR 2018	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	45	\$ 1,986,281	41	\$ 1,913,098	36	\$ 639,124	122	\$ 4,538,503
Office Bldgs, hotels and garages (88-3)	10	\$ 3,883,716	5	\$ 6,463,500	6	\$ 4,020,747	21	\$ 14,367,963
Industrial (88-4)	32	\$ 1,843,421	21	\$ 427,916	23	\$ 1,186,326	76	\$ 3,457,662
Other Non-residential (88-5,88-6, 87, 77,78)	174	\$ 5,752,659	106	\$ 846,196	117	\$ 1,599,831	397	\$ 8,198,687
<b>Total Non-residential</b>	<b>261</b>	<b>\$ 13,466,077</b>	<b>173</b>	<b>\$ 9,650,710</b>	<b>182</b>	<b>\$ 7,446,028</b>	<b>616</b>	<b>\$ 30,562,815</b>
<b>Residential</b>								
Condominiums (88-8)	213	\$ 3,699,852	114	\$ 1,405,924	181	\$ 2,138,071	508	\$ 7,243,847
Apartments (88-1)	32	\$ 11,487,221	19	\$ 920,999	14	\$ 461,832	65	\$ 12,870,052
Residential Wards (01 thur 76)	3,207	\$ 13,104,348	2,399	\$ 8,932,233	2,766	\$ 10,636,863	8,372	\$ 32,673,444
<b>Total Residential</b>	<b>3,452</b>	<b>\$ 28,291,421</b>	<b>2,532</b>	<b>\$ 11,259,155</b>	<b>2,961</b>	<b>\$ 13,236,766</b>	<b>8,945</b>	<b>\$ 52,787,342</b>
<b>Unclassified</b>								
Unclassified	65	\$ 27,590	48	\$ (0)	54	\$ -	167	\$ 27,590
<b>Total RTT records</b>	<b>3,778</b>	<b>\$ 41,785,088</b>	<b>2,753</b>	<b>\$ 20,909,865</b>	<b>3,197</b>	<b>\$ 20,682,794</b>	<b>9,728</b>	<b>\$ 83,377,747</b>
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

**Realty Transfer Tax by Location**  
Monthly 2018 (JAN - MAR)

Description & ZipCode	JAN 2018		FEB 2018		MAR 2018		Total JAN - MAR 2018	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	482	\$ 11,511,434	294	\$ 3,911,102	399	\$ 4,781,162	1,175	\$ 20,203,699
Center City Non-residential	55	\$ 9,633,672	30	\$ 7,244,328	21	\$ 4,391,985	106	\$ 21,269,985
<b>Total Center City</b>	<b>537</b>	<b>\$ 21,145,106</b>	<b>324</b>	<b>\$ 11,155,430</b>	<b>420</b>	<b>\$ 9,173,147</b>	<b>1,281</b>	<b>\$ 41,473,683</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	2,970	\$ 16,779,986	2,238	\$ 7,348,053	2,562	\$ 8,455,604	7,770	\$ 32,583,644
Other Neighborhoods Non-residential	206	\$ 3,832,406	143	\$ 2,406,382	161	\$ 3,054,043	510	\$ 9,292,831
<b>Total Other Neighborhoods</b>	<b>3,176</b>	<b>\$ 20,612,392</b>	<b>2,381</b>	<b>\$ 9,754,435</b>	<b>2,723</b>	<b>\$ 11,509,647</b>	<b>8,280</b>	<b>\$ 41,876,474</b>
<b>Unclassified</b>								
Unclassified	65	\$ 27,590	48	\$ -	54	\$ -	167	\$ 27,590
<b>Total RTT records</b>	<b>3,778</b>	<b>\$ 41,785,088</b>	<b>2,753</b>	<b>\$ 20,909,865</b>	<b>3,197</b>	<b>\$ 20,682,794</b>	<b>9,728</b>	<b>\$ 83,377,747</b>
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

**Comparison with FAMIS for Quarter**

FAMIS JAN 2018	\$ 36,860,584
FAMIS FEB 2018	\$ 25,047,392
FAMIS MAR 2018	\$ 19,049,560
<b>FAMIS Total Transfer Tax</b>	<b>\$ 80,957,536</b>
<b>RTT Data file Total Local Tax</b>	<b>\$ 83,377,747</b>
FAMIS less RTT Datafile	\$ (2,420,211)

Table 2: Quarter to Quarter Comparisons

City of Philadelphia  
Realty Transfer Tax**Realty Transfer Tax by Property Type**  
Quarterly Comparison

Description & BRT Code	Total JAN - MAR 2018		Total JAN - MAR 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	122	\$ 4,538,503	137	\$ 2,797,418	(15)	\$ 1,741,086	-10.9%	62.2%
Office Bldgs, hotels and garages (88-3)	21	\$ 14,367,963	23	\$ 6,622,679	(2)	\$ 7,745,284	-8.7%	117.0%
Industrial (88-4)	76	\$ 3,457,662	109	\$ 2,382,417	(33)	\$ 1,075,246	-30.3%	45.1%
Other Non-residential (88-5,88-6,77,78)	397	\$ 8,198,687	418	\$ 2,747,615	(21)	\$ 5,451,072	-5.0%	198.4%
<b>Total Non-residential</b>	<b>616</b>	<b>\$ 30,562,815</b>	<b>687</b>	<b>\$ 14,550,128</b>	<b>(71)</b>	<b>\$ 16,012,687</b>	<b>-10.3%</b>	<b>110.1%</b>
<b>Residential</b>								
Condominiums (88-8)	508	\$ 7,243,847	499	\$ 5,244,820	9	\$ 1,999,027	1.8%	38.1%
Apartments (88-1)	65	\$ 12,870,052	53	\$ 1,632,265	12	\$ 11,237,787	22.6%	688.5%
Residential Wards (01 thur 76)	8,372	\$ 32,673,444	9,266	\$ 31,822,761	(894)	\$ 850,683	-9.6%	2.7%
<b>Total Residential</b>	<b>8,945</b>	<b>\$ 52,787,342</b>	<b>9,818</b>	<b>\$ 38,699,846</b>	<b>(873)</b>	<b>\$ 14,087,497</b>	<b>-8.9%</b>	<b>36.4%</b>
<b>Unclassified</b>								
Unclassified	167	\$ 27,590	206	\$ (0)	(39)	\$ 27,590	-18.9%	
<b>Total RTT records</b>	<b>9,728</b>	<b>\$ 83,377,747</b>	<b>10,711</b>	<b>\$ 53,249,973</b>	<b>(983)</b>	<b>\$ 30,127,774</b>	<b>-9.2%</b>	<b>56.6%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

**Realty Transfer Tax by Location**  
Quarterly Comparison

Description & ZipCode	Total JAN - MAR 2018		Total JAN - MAR 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	1,175	\$ 20,203,699	1,358	\$ 13,852,633	(183)	\$ 6,351,066	-13.5%	45.8%
Center City Non-residential	106	\$ 21,269,985	116	\$ 8,242,128	(10)	\$ 13,027,856	-8.6%	158.1%
<b>Total Center City</b>	<b>1,281</b>	<b>\$ 41,473,683</b>	<b>1,474</b>	<b>\$ 22,094,761</b>	<b>(193)</b>	<b>\$ 19,378,922</b>	<b>-13.1%</b>	<b>87.7%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	7,770	\$ 32,583,644	8,460	\$ 24,847,213	(690)	\$ 7,736,431	-8.2%	31.1%
Other Neighborhoods Non-residential	510	\$ 9,292,831	571	\$ 6,308,000	(61)	\$ 2,984,831	-10.7%	47.3%
<b>Total Other Neighborhoods</b>	<b>8,280</b>	<b>\$ 41,876,474</b>	<b>9,031</b>	<b>\$ 31,155,212</b>	<b>(751)</b>	<b>\$ 10,721,262</b>	<b>-8.3%</b>	<b>34.4%</b>
<b>Unclassified</b>								
Unclassified	167	\$ 27,590	206	\$ (0)	(39)	\$ 27,590	-18.9%	n/a
<b>Total RTT records</b>	<b>9,728</b>	<b>\$ 83,377,747</b>	<b>10,711</b>	<b>\$ 53,249,973</b>	<b>(983)</b>	<b>\$ 30,127,774</b>	<b>-9.2%</b>	<b>56.6%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

**Realty Transfer Tax by Property Type**  
Fiscal Year to Date

Description & BRT Code	Total JUL 2017 - MAR 2018		Total JUL 2016 - MAR 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	360	\$ 8,840,048	406	\$ 8,989,139	(46)	\$ (149,091)	-11.3%	-1.7%
Office Bldgs, hotels and garages (88-3)	73	\$ 49,318,019	68	\$ 7,437,646	5	\$ 41,880,373	7.4%	563.1%
Industrial (88-4)	279	\$ 8,440,210	338	\$ 18,808,136	(59)	\$ (10,367,926)	-17.5%	-55.1%
Other Non-residential (88-5,88-6,77,78)	1,132	\$ 19,584,341	1,015	\$ 7,572,418	117	\$ 12,011,923	11.5%	158.6%
<b>Total Non-residential</b>	<b>1,844</b>	<b>\$ 86,182,618</b>	<b>1,827</b>	<b>\$ 42,807,339</b>	<b>17</b>	<b>\$ 43,375,279</b>	<b>0.9%</b>	<b>101.3%</b>
<b>Residential</b>								
Condominiums (88-8)	1,933	\$ 24,590,025	1,751	\$ 18,863,145	182	\$ 5,726,880	10.4%	30.4%
Apartments (88-1)	217	\$ 24,079,823	189	\$ 11,856,436	28	\$ 12,223,387	14.8%	103.1%
Residential Wards (01 thur 76)	27,402	\$ 113,687,197	29,292	\$ 103,617,912	(1,890)	\$ 10,069,284	-6.5%	9.7%
<b>Total Residential</b>	<b>29,552</b>	<b>\$ 162,357,045</b>	<b>31,232</b>	<b>\$ 134,337,493</b>	<b>(1,680)</b>	<b>\$ 28,019,551</b>	<b>-5.4%</b>	<b>20.9%</b>
<b>Unclassified</b>								
Unclassified	524	\$ 27,590	541	\$ 2,700	(17)	\$ 24,890	-3.1%	921.9%
<b>Total RTT records</b>	<b>31,920</b>	<b>\$ 248,567,253</b>	<b>33,600</b>	<b>\$ 177,147,532</b>	<b>(1,680)</b>	<b>\$ 71,419,720</b>	<b>-5.0%</b>	<b>40.3%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

**Realty Transfer Tax by Location**  
Fiscal Year to Date

Description & ZipCode	Total JUL 2017 - MAR 2018		Total JUL 2016 - MAR 2017		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	4,104	\$ 60,685,903	4,495	\$ 47,903,811	(391)	\$ 12,782,092	-8.7%	26.7%
Center City Non-residential	365	\$ 60,650,654	336	\$ 20,726,160	29	\$ 39,924,494	8.6%	192.6%
<b>Total Center City</b>	<b>4,469</b>	<b>\$ 121,336,557</b>	<b>4,831</b>	<b>\$ 68,629,971</b>	<b>(362)</b>	<b>\$ 52,706,585</b>	<b>-7.5%</b>	<b>76.8%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	25,448	\$ 101,671,142	26,737	\$ 86,433,682	(1,289)	\$ 15,237,460	-4.8%	17.6%
Other Neighborhoods Non-residential	1,479	\$ 25,531,964	1,491	\$ 22,081,179	(12)	\$ 3,450,785	-0.8%	15.6%
<b>Total Other Neighborhoods</b>	<b>26,927</b>	<b>\$ 127,203,106</b>	<b>28,228</b>	<b>\$ 108,514,861</b>	<b>(1,301)</b>	<b>\$ 18,688,245</b>	<b>-4.6%</b>	<b>17.2%</b>
<b>Unclassified</b>								
Unclassified	524	\$ 27,590	541	\$ 2,700	(17)	\$ 24,890	-3.1%	921.9%
<b>Total RTT records</b>	<b>31,920</b>	<b>\$ 248,567,253</b>	<b>33,600</b>	<b>\$ 177,147,532</b>	<b>(1,680)</b>	<b>\$ 71,419,720</b>	<b>-5.0%</b>	<b>40.3%</b>
Voided transactions	-	\$ -	-	\$ -	-	\$ -		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one