

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2013 (Apr - Jun)

Description & BRT Code	Apr 2013		May 2013		Jun 2013		Total Apr - Jun 2013	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	28	\$ 2,263,846	27	\$ 453,423	16	\$ 439,800	71	\$ 3,157,069
Office Bldgs, hotels and garages (88-3)	9	\$ 977,153	7	\$ 295,711	6	\$ 406,155	22	\$ 1,679,019
Industrial (88-4)	22	\$ 933,989	51	\$ 1,003,636	30	\$ 177,535	103	\$ 2,115,160
Other Non-residential (88-5,88-6,77,78)	41	\$ 436,386	35	\$ 197,595	52	\$ 261,306	128	\$ 895,287
Total Non-residential	100	\$ 4,611,374	120	\$ 1,950,365	104	\$ 1,284,795	324	\$ 7,846,535
Residential								
Condominiums (88-8)	173	\$ 2,037,950	213	\$ 3,165,578	226	\$ 2,644,050	612	\$ 7,847,579
Apartments (88-1)	11	\$ 162,720	16	\$ 1,015,714	21	\$ 496,388	48	\$ 1,674,822
Residential Wards (01 thur 76)	2,373	\$ 6,820,843	2,396	\$ 7,922,541	2,184	\$ 7,685,516	6,953	\$ 22,428,900
Total Residential	2,557	\$ 9,021,513	2,625	\$ 12,103,833	2,431	\$ 10,825,954	7,613	\$ 31,951,300
Unclassified								
Unclassified	49	\$ 5,072	36	\$ 6,571	29	\$ -	114	\$ 11,643
Total RTT records	2,706	\$ 13,637,960	2,781	\$ 14,060,768	2,564	\$ 12,110,750	8,051	\$ 39,809,478
Void accounts	7	\$ 13,412	2	\$ 2,180	5	\$ 9,653	14	\$ 25,245

Realty Transfer Tax by Location
Monthly 2013 (Apr - Jun)

Description & ZipCode	Apr 2013		May 2013		Jun 2013		Total Apr - Jun 2013	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	473	\$ 4,173,515	514	\$ 5,200,804	502	\$ 5,558,119	1,489	\$ 14,932,438
Center City Non-residential	35	\$ 3,395,854	32	\$ 606,017	27	\$ 661,482	94	\$ 4,663,353
Total Center City	508	\$ 7,569,369	546	\$ 5,806,821	529	\$ 6,219,600	1,583	\$ 19,595,790
Other Neighborhoods								
Other Neighborhoods Residential	2,084	\$ 4,847,998	2,111	\$ 6,903,029	1,929	\$ 5,267,836	6,124	\$ 17,018,863
Other Neighborhoods Non-residential	65	\$ 1,215,520	88	\$ 1,344,348	77	\$ 623,314	230	\$ 3,183,182
Total Other Neighborhoods	2,149	\$ 6,063,519	2,199	\$ 8,247,376	2,006	\$ 5,891,150	6,354	\$ 20,202,045
Unclassified								
Unclassified	49	\$ 5,072	36	\$ 6,571	29	\$ -	114	\$ 11,643
Total RTT records	2,706	\$ 13,637,960	2,781	\$ 14,060,768	2,564	\$ 12,110,750	8,051	\$ 39,809,478
Void accounts	7	\$ 13,412	2	\$ 2,180	5	\$ 9,653	14	\$ 25,245

Comparison with FAMIS for Quarter

FAMIS Apr 2013	13,907,289
FAMIS May 2013	13,785,369
FAMIS Jun 2013	12,079,124
FAMIS Total Transfer Tax	\$ 39,771,782
RTT Data file Total Local Tax	\$ 39,809,478
FAMIS less RTT Datafile	\$ (37,696)

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total Apr - Jun 2013		Total Apr - Jun 2012		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	71	\$ 3,157,069	78	\$ 1,373,442	(7)	\$ 1,783,627	-9.0%	129.9%
Office Bldgs, hotels and garages (88-3)	22	\$ 1,679,019	13	\$ 493,005	9	\$ 1,186,014	69.2%	240.6%
Industrial (88-4)	103	\$ 2,115,160	105	\$ 2,125,540	(2)	\$ (10,380)	-1.9%	-0.5%
Other Non-residential (88-5,88-6,77,78)	128	\$ 895,287	26	\$ 523,969	102	\$ 371,318	392.3%	70.9%
Total Non-residential	324	\$ 7,846,535	222	\$ 4,515,956	102	\$ 3,330,578	45.9%	73.8%
Residential								
Condominiums (88-8)	612	\$ 7,847,579	504	\$ 7,305,190	108	\$ 542,388	21.4%	7.4%
Apartments (88-1)	48	\$ 1,674,822	60	\$ 1,571,165	(12)	\$ 103,657	-20.0%	6.6%
Residential Wards (01 thru 76)	6,953	\$ 22,428,900	6,515	\$ 18,184,112	438	\$ 4,244,788	6.7%	23.3%
Total Residential	7,613	\$ 31,951,300	7,079	\$ 27,060,467	534	\$ 4,890,834	7.5%	18.1%
Unclassified								
Unclassified	114	\$ 11,643	131	\$ 104,322	(17)	\$ (92,679)	-13.0%	-88.8%
Total RTT records	8,051	\$ 39,809,478	7,432	\$ 31,680,745	619	\$ 8,128,733	8.3%	25.7%
Voided transactions	14	\$ 25,245	6	\$ 62,850	8	\$ (37,605)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total Apr - Jun 2013		Total Apr - Jun 2012		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,489	\$ 14,932,438	1,178	\$ 12,916,067	311	\$ 2,016,370	26.4%	15.6%
Center City Non-residential	94	\$ 4,663,353	57	\$ 1,434,822	37	\$ 3,228,531	64.9%	225.0%
Total Center City	1,583	\$ 19,595,790	1,235	\$ 14,350,890	348	\$ 5,244,901	28.2%	36.5%
Other Neighborhoods								
Other Neighborhoods Residential	6,124	\$ 17,018,863	5,901	\$ 14,144,400	223	\$ 2,874,463	3.8%	20.3%
Other Neighborhoods Non-residential	230	\$ 3,183,182	164	\$ 3,081,134	66	\$ 102,048	40.2%	3.3%
Total Other Neighborhoods	6,354	\$ 20,202,045	6,065	\$ 17,225,534	289	\$ 2,976,511	4.8%	17.3%
Unclassified								
Unclassified	114	\$ 11,643	132	\$ 104,322	(18)	\$ (92,679)	-13.6%	-88.8%
Total RTT records	8,051	\$ 39,809,478	7,432	\$ 31,680,745	619	\$ 8,128,733	8.3%	25.7%
Voided transactions	14	\$ 25,245	6	\$ 62,850	8	\$ (37,605)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

City of Philadelphia
Realty Transfer Tax

Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2013 (July - June)		Total FY 2012 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	309	\$ 9,997,667	318	\$ 8,088,074	(9)	\$ 1,909,594	-2.8%	23.6%
Office Bldgs, hotels and garages (88-3)	78	\$ 14,284,230	61	\$ 9,444,143	17	\$ 4,840,087	27.9%	51.2%
Industrial (88-4)	388	\$ 9,172,083	358	\$ 6,143,369	30	\$ 3,028,714	8.4%	49.3%
Other Non-residential (88-5,88-6,77,78)	343	\$ 4,761,267	135	\$ 2,410,065	208	\$ 2,351,202	154.1%	97.6%
Total Non-residential	1,118	\$ 38,215,248	872	\$ 26,085,651	246	\$ 12,129,597	28.2%	46.5%
Residential								
Condominiums (88-8)	2,187	\$ 22,928,809	1,800	\$ 19,003,304	387	\$ 3,925,504	21.5%	20.7%
Apartments (88-1)	202	\$ 8,493,329	212	\$ 9,146,361	(10)	\$ (653,033)	-4.7%	-7.1%
Residential Wards (01 thru 76)	25,397	\$ 76,472,168	24,379	\$ 64,764,547	1,018	\$ 11,707,621	4.2%	18.1%
Total Residential	27,786	\$ 107,894,305	26,391	\$ 92,914,213	1,395	\$ 14,980,092	5.3%	16.1%
Unclassified								
Unclassified	467	\$ 116,728	463	\$ 164,749	4	\$ (48,021)	0.9%	-29.1%
Total RTT records	29,371	146,226,281	27,726	119,164,613	1,645	\$ 27,061,668	5.9%	22.7%
Voided transactions	36	\$ 123,052	27	\$ 328,679	9	\$ (205,627)		

Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2013 (July - June)		Total FY 2012 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	5,146	\$ 47,321,931	4,231	\$ 38,082,629	915	\$ 9,239,303	21.6%	24.3%
Center City Non-residential	339	\$ 18,014,859	229	\$ 14,048,783	110	\$ 3,966,076	48.0%	28.2%
Total Center City	5,485	\$ 65,336,790	4,460	\$ 52,131,411	1,025	\$ 13,205,379	23.0%	25.3%
Other Neighborhoods								
Other Neighborhoods Residential	22,640	\$ 60,572,374	22,159	\$ 54,831,584	481	\$ 5,740,789	2.2%	10.5%
Other Neighborhoods Non-residential	779	\$ 20,200,389	643	\$ 12,036,868	136	\$ 8,163,521	21.2%	67.8%
Total Other Neighborhoods	23,419	\$ 80,772,762	22,802	\$ 66,868,452	617	\$ 13,904,310	2.7%	20.8%
Unclassified								
Unclassified	467	\$ 116,728	464	\$ 164,749	3	\$ (48,021)	0.6%	-29.1%
Total RTT records	29,371	146,226,281	27,726	119,164,613	1,645	\$ 27,061,668	5.9%	22.7%
Voided transactions	36	\$ 123,052	27	\$ 328,679	9	\$ (205,627)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Fiscal 2013 (in 000)

FAMIS Total Transfer Tax	\$ 146,858
RTT Data file Total Local Tax	\$ 146,226
FAMIS less RTT Datafile	\$ 632