## Table 1: Monthly Collection Data

## Realty Transfer Tax by Property Type Monthly 2013 (Jul - Sep)

Description & BRT Code	Jul	2013	3	Aug	13	Sep	Sep 2013				Total Jul - Sep 2013			
Description & BKT Code	# of records	# of records local tax		# of records	local tax		# of records		local tax	# of records		local tax		
Non-residential														
General Commercial (88-2)	16	\$	466,101	16	\$	156,977	17	\$	204,096	49	\$	827,174		
Office Bldgs, hotels and garages (88-3)	2	\$	876,270	2	\$	5,244	5	\$	148,829	9	\$	1,030,343		
Industrial (88-4)	30	\$	319,629	26	\$	321,519	25	\$	363,794	81	\$	1,004,943		
Other Non-residential (88-5,88-6,77,78)	36	\$	331,845	43	\$	765,332	43	\$	724,942	122	\$	1,822,118		
Total Non-residential	84	\$	1,993,845	87	\$	1,249,072	90	\$	1,441,661	261	\$	4,684,578		
Residential														
Condominiums (88-8)	217	\$	2,448,116	240	\$	2,532,325	171	\$	1,855,015	628	\$	6,835,457		
Apartments (88-1)	17	\$	445,414	14	\$	286,923	17	\$	1,452,119	48	\$	2,184,456		
Residential Wards (01 thur 76)	2,231	\$	8,911,665	2,246	\$	8,328,734	2,107	\$	7,404,532	6,584	\$	24,644,930		
Total Residential	2,465	\$	11,805,195	2,500	\$	11,147,982	2,295	\$	10,711,666	7,260	\$	33,664,843		
Unclassified														
Unclassified	50	\$	1,216	43	\$	2,168	47	\$	3,678	140	\$	7,061		
Total RTT records	2,599	\$	13,800,256	2,630	\$	12,399,221	2,432	\$	12,157,005	7,661	\$	38,356,482		
Void accounts	3	\$	20,580	6	\$	32,250	1	\$	392	10	\$	53,222		

## Realty Transfer Tax by Location

Monthly 2013 (Jul - Sep)

Description & ZipCode	Jul	2013	Aug	2013	Sep	2013	Total Jul - Sep 2013			
Description & Zipcode	# of records	# of records local tax		local tax	# of records	local tax	# of records	local tax		
Center City (19102, 03, 06, 07, 08, 09, 10, 23	3, 30, 46, 47, 92)									
Center City Residential	507	\$ 5,539,631	522	\$ 5,253,064	419	\$ 4,358,845	1,448	\$ 15,151,540		
Center City Non-residential	19	\$ 1,200,344	12	\$ 172,616	26	\$ 660,480	57	\$ 2,033,440		
Total Center City	526	\$ 6,739,975	534	\$ 5,425,680	445	\$ 5,019,325	1,505	\$ 17,184,979		
Other Neighborhoods										
Other Neighborhoods Residential	1,958	\$ 6,265,564	1,978	\$ 5,894,918	1,876	\$ 6,352,821	5,812	\$ 18,513,303		
Other Neighborhoods Non-residential	65	\$ 793,501	75	\$ 1,076,456	64	\$ 781,181	204	\$ 2,651,139		
Total Other Neighborhoods	2,023	\$ 7,059,065	2,053	\$ 6,971,374	1,940	\$ 7,134,002	6,016	\$ 21,164,441		
Unclassified										
Unclassified	50	\$ 1,216	43	\$ 2,168	47	\$ 3,678	140	\$ 7,061		
Total RTT records	2,599	\$ 13,800,256	2,630	\$ 12,399,221	2,432	\$ 12,157,005	7,661	\$ 38,356,482		
Void accounts	3	\$ 20,580	6	\$ 32,250	1	\$ 392	10	\$ 53,222		

#### Comparison with FAMIS for Quarter

FAMIS Jul 2013	15,161,436
FAMIS Aug 2013	13,039,843
FAMIS Sep 2013	12,658,179
FAMIS Total Transfer Tax	\$ 40,859,458
RTT Data file Total Local Tax	\$ 38,356,482
FAMIS less RTT Datafile	\$ 2,502,976

# Table 2: Quarter to Quarter Comparisons

### Realty Transfer Tax by Property Type Quarterly Comparison

Description & BRT Code	Total Jul - Sep 2013			Total Jul	ep 2012	Diffe	eren	% Difference			
Description & BRT Code	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax
Non-residential											
General Commercial (88-2)	49	\$	827,174	78	\$	1,495,869	(29)	\$	(668,695)	-37.2%	-44.7%
Office Bldgs, hotels and garages (88-3)	9	\$	1,030,343	16	\$	1,233,592	(7)	\$	(203,249)	-43.8%	-16.5%
Industrial (88-4)	81	\$	1,004,943	87	\$	904,441	(6)	\$	100,502	-6.9%	11.1%
Other Non-residential (88-5,88-6,77,78)	122	\$	1,822,118	28	\$	681,252	94	\$	1,140,867	335.7%	167.5%
Total Non-residential	261	\$	4,684,578	209	\$	4,315,154	52	\$	369,424	24.9%	8.6%
Residential											
Condominiums (88-8)	628	\$	6,835,457	580	\$	5,321,837	48	\$	1,513,620	8.3%	28.4%
Apartments (88-1)	48	\$	2,184,456	42	\$	937,335	6	\$	1,247,121	14.3%	133.0%
Residential Wards (01 thur 76)	6,584	\$	24,644,930	6,288	\$	19,868,859	296	\$	4,776,071	4.7%	24.0%
Total Residential	7,260	\$	33,664,843	6,910	\$	26,128,030	350	\$	7,536,812	5.1%	28.8%
Unclassified											
Unclassified	140	\$	7,061	92	\$	59,093	48	\$	(52,032)	52.2%	-88.1%
Total RTT records	7,661	\$	38,356,482	7,211	\$	30,502,277	450	\$	7,854,205	6.2%	25.7%
Voided transactions	10	\$	53,222	4	\$	14,690	6	\$	38,532		

## Realty Transfer Tax by Location

**Quarterly Comparison** 

Departmention & ZinCada	Total Jul -	2013	Total Jul	p 2012	Diffe	eren	% Difference				
Description & ZipCode	# of records		local tax	# of records		local tax	# of records		local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	3, 30, 46, 47, 92)										
Center City Residential	1,448	\$	15,151,540	1,304	\$	11,896,074	144	\$	3,255,465	11.0%	27.4%
Center City Non-residential	57	\$	2,033,440	57	\$	2,143,333	-	\$	(109,893)	0.0%	-5.1%
Total Center City	1,505	\$	17,184,979	1,361	\$	14,039,407	144	\$	3,145,572	10.6%	22.4%
Other Neighborhoods											
Other Neighborhoods Residential	5,812	\$	18,513,303	5,606	\$	14,231,956	206	\$	4,281,347	3.7%	30.1%
Other Neighborhoods Non-residential	204	\$	2,651,139	151	\$	2,171,821	53	\$	479,317	35.1%	22.1%
Total Other Neighborhoods	6,016	\$	21,164,441	5,757	\$	16,403,777	259	\$	4,760,664	4.5%	29.0%
Unclassified											
Unclassified	140	\$	7,061	93	\$	59,093	47	\$	(52,032)	50.5%	-88.1%
Total RTT records	7,661	\$	38,356,482	7,211	\$	30,502,277	450	\$	7,854,205	6.2%	25.7%
Voided transactions	10	\$	53,222	4	\$	14,690	6	\$	38,532		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are

multiple properties transferred in one transaction, the count of transactions is equal to one