

Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type
Monthly 2014 (Jan - Mar)

Description & BRT Code	Jan 2014		Feb 2014		Mar 2014		Total Jan - Mar 2014	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	35	\$ 1,474,876	17	\$ 255,898	32	\$ 1,908,721	84	\$ 3,639,495
Office Bldgs, hotels and garages (88-3)	3	\$ 612,750	3	\$ 37,448	4	\$ 277,500	10	\$ 927,698
Industrial (88-4)	31	\$ 482,177	23	\$ 415,922	30	\$ 977,383	84	\$ 1,875,482
Other Non-residential (88-5,88-6,77,78)	34	\$ 491,582	24	\$ 560,414	35	\$ 209,700	93	\$ 1,261,695
Total Non-residential	103	\$ 3,061,385	67	\$ 1,269,681	101	\$ 3,373,303	271	\$ 7,704,370
Residential								
Condominiums (88-8)	135	\$ 1,333,950	111	\$ 1,724,851	116	\$ 1,449,223	362	\$ 4,508,023
Apartments (88-1)	9	\$ 71,850	20	\$ 2,181,033	18	\$ 5,205,369	47	\$ 7,458,252
Residential Wards (01 thur 76)	1,612	\$ 5,539,750	1,538	\$ 4,434,408	2,080	\$ 6,016,876	5,230	\$ 15,991,034
Total Residential	1,756	\$ 6,945,549	1,669	\$ 8,340,292	2,214	\$ 12,671,468	5,639	\$ 27,957,309
Unclassified								
Unclassified	41	\$ 5,003	33	\$ 37,170	37	\$ 4,692	111	\$ 46,865
Total RTT records	1,900	\$ 10,011,938	1,769	\$ 9,647,143	2,352	\$ 16,049,463	6,021	\$ 35,708,543
Void accounts	3	\$ 8,597	2	\$ 4,890	-	\$ -	5	\$ 13,487

Realty Transfer Tax by Location
Monthly 2014 (Jan - Mar)

Description & ZipCode	Jan 2014		Feb 2014		Mar 2014		Total Jan - Mar 2014	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	332	\$ 2,943,241	259	\$ 4,075,967	380	\$ 7,054,145	971	\$ 14,073,353
Center City Non-residential	30	\$ 1,778,643	26	\$ 438,608	23	\$ 1,170,762	79	\$ 3,388,013
Total Center City	362	\$ 4,721,884	285	\$ 4,514,575	403	\$ 8,224,907	1,050	\$ 17,461,366
Other Neighborhoods								
Other Neighborhoods Residential	1,424	\$ 4,002,308	1,410	\$ 4,264,325	1,834	\$ 5,617,323	4,668	\$ 13,883,956
Other Neighborhoods Non-residential	73	\$ 1,282,742	41	\$ 831,073	78	\$ 2,202,541	192	\$ 4,316,357
Total Other Neighborhoods	1,497	\$ 5,285,050	1,451	\$ 5,095,398	1,912	\$ 7,819,864	4,860	\$ 18,200,313
Unclassified								
Unclassified	41	\$ 5,003	33	\$ 37,170	37	\$ 4,692	111	\$ 46,865
Total RTT records	1,900	\$ 10,011,938	1,769	\$ 9,647,143	2,352	\$ 16,049,463	6,021	\$ 35,708,543
Void accounts	3	\$ 8,597	2	\$ 4,890	-	\$ -	5	\$ 13,487

Comparison with FAMIS for Quarter

FAMIS Jan 2014	12,766,225
FAMIS Feb 2014	9,831,101
FAMIS Mar 2014	17,468,211
FAMIS Total Transfer Tax	\$ 40,065,537
RTT Data file Total Local Tax	\$ 35,708,543
FAMIS less RTT Datafile	\$ 4,356,994

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total Jan - Mar 2014		Total Jan - Mar 2013		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	84	\$ 3,639,495	75	\$ 3,035,468	9	\$ 604,027	12.0%	19.9%
Office Bldgs, hotels and garages (88-3)	10	\$ 927,698	18	\$ 7,316,082	(8)	\$ (6,388,384)	-44.4%	-87.3%
Industrial (88-4)	84	\$ 1,875,482	80	\$ 1,440,314	4	\$ 435,168	5.0%	30.2%
Other Non-residential (88-5,88-6,77,78)	93	\$ 1,261,695	99	\$ 1,096,670	(6)	\$ 165,025	-6.1%	15.0%
Total Non-residential	271	\$ 7,704,370	272	\$ 12,888,534	(1)	\$ (5,184,164)	-0.4%	-40.2%
Residential								
Condominiums (88-8)	362	\$ 4,508,023	480	\$ 4,819,875	(118)	\$ (311,852)	-24.6%	-6.5%
Apartments (88-1)	47	\$ 7,458,252	45	\$ 2,177,251	2	\$ 5,281,001	4.4%	242.6%
Residential Wards (01 thur 76)	5,230	\$ 15,991,034	5,995	\$ 16,219,032	(765)	\$ (227,999)	-12.8%	-1.4%
Total Residential	5,639	\$ 27,957,309	6,520	\$ 23,216,159	(881)	\$ 4,741,150	-13.5%	20.4%
Unclassified								
Unclassified	111	\$ 46,865	131	\$ 29,273	(20)	\$ 17,592	-15.3%	60.1%
Total RTT records	6,021	\$ 35,708,543	6,923	\$ 36,133,966	(902)	\$ (425,423)	-13.0%	-1.2%
Voided transactions	5	\$ 13,487	12	\$ 67,848.18	(7)	\$ (54,362)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total Jan - Mar 2014		Total Jan - Mar 2013		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	971	\$ 14,073,353	1,124	\$ 9,847,627	(153)	\$ 4,225,726	-13.6%	42.9%
Center City Non-residential	79	\$ 3,388,013	68	\$ 7,490,473	11	\$ (4,102,460)	16.2%	-54.8%
Total Center City	1,050	\$ 17,461,366	1,192	\$ 17,338,100	(142)	\$ 123,266	-11.9%	0.7%
Other Neighborhoods								
Other Neighborhoods Residential	4,668	\$ 13,883,956	5,396	\$ 13,368,532	(728)	\$ 515,425	-13.5%	3.9%
Other Neighborhoods Non-residential	192	\$ 4,316,357	204	\$ 5,398,061	(12)	\$ (1,081,705)	-5.9%	-20.0%
Total Other Neighborhoods	4,860	\$ 18,200,313	5,600	\$ 18,766,593	(740)	\$ (566,280)	-13.2%	-3.0%
Unclassified								
Unclassified	111	\$ 46,865	131	\$ 29,273	(20)	\$ 17,592	-15.3%	60.1%
Total RTT records	6,021	\$ 35,708,543	6,923	\$ 36,133,966	(902)	\$ (425,423)	-13.0%	-1.2%
Voided transactions	5	\$ 13,487	12	\$ 67,848.18	(7)	\$ (54,362)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one