DATA REPORT TO COMMUNITY OVERSIGHT BOARD
I. Hotline Referrals

**FY Year to date Hotline Report Activity**

*Projected FY17 totals*

- **FY13:** 19,324 Total Through May 31, 21,112 Annual Total
- **FY14:** 19,266 Total Through May 31, 21,026 Annual Total
- **FY15:** 22,566 Total Through May 31, 24,954 Annual Total
- **FY16:** 26,873 Total Through May 31, 29,571 Annual Total
- ***FY17***: 31,316 Total Through May 31, 34,369 Annual Total

- **Hotline Referrals:** With one month left in the fiscal year, the Hotline has already seen a 16% increase in activity from FY16 totals. The projected number of reports for FY17 will surpass FY16 totals by close to 5,000 referrals.
The FY17 total investigations are projected to show a 6% increase over FY16 totals. The growth from FY15 to FY16 was 9%. While the rate of growth due to the CPSL changes has slowed, the number of investigations is projected to continue to rise in FY18.
Screen outs, or referrals that are not accepted for investigation as they do not meet CPS or GPS criteria, have increased 119% since FY15 due to the enactment of new CPSL, expanding the definition of a mandated reporter.

A representative sample is reviewed by Hotline Administrators on a monthly basis to ensure the screen outs are appropriate.
III. Screen outs (cont.)

Screen outs in Context

Front End Totals Through May 31, FY13 - FY17

*Other reports include referrals for Law Enforcement only, Other Jurisdictions, Information Only or follow up with a prior report.
IV. Report Substantiation

**Substantiation Rates**

<table>
<thead>
<tr>
<th>Report Type</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17*</th>
</tr>
</thead>
<tbody>
<tr>
<td>CPS</td>
<td>15.0%</td>
<td>15.4%</td>
<td>15.7%</td>
<td>16.9%</td>
<td>16.1%</td>
</tr>
<tr>
<td>GPS</td>
<td>34.6%</td>
<td>34.9%</td>
<td>36.7%</td>
<td>36.8%</td>
<td>37.5%</td>
</tr>
</tbody>
</table>

*Rate through FY17 Q3

- The CPS substantiation rate for the State, as per the 2015 PA DHS report, is 10.4%
V. Repeat Maltreatment

FEDERAL

- The federal government and state of Pennsylvania measure maltreatment in different ways. For this reason, we provide both measures.

- The Federal Measure for repeat maltreatment looks at the number of indicated CPS victims within a specific 12-month period and examines how many had another indicated report within a year.

- The standard set by the CFSR is 9.1%

<table>
<thead>
<tr>
<th>Indicated CPS Victims 2015</th>
<th>Victims with a Subsequent CPS Indication within 12 Months</th>
<th>Federal Repeat Maltreatment Indicator</th>
</tr>
</thead>
<tbody>
<tr>
<td>862</td>
<td>40</td>
<td>4.6%</td>
</tr>
</tbody>
</table>
The Pennsylvania State measure for repeat maltreatment looks at the number of CPS reports received during a specific time-period and identifies those children who had a previous indication of abuse.

### Fiscal Year Summary

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2015</th>
<th>2016</th>
<th>2017 Q1</th>
<th>2017 Q2</th>
<th>2017 Q3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Reports (CPS)</td>
<td>4,926</td>
<td>5,232</td>
<td>1,154</td>
<td>1,390</td>
<td>1,620</td>
</tr>
<tr>
<td># of Reports with Suspected Re-abuse&lt;sup&gt;1&lt;/sup&gt;</td>
<td>297</td>
<td>282</td>
<td>83</td>
<td>84</td>
<td>91</td>
</tr>
<tr>
<td>% of Reports with Suspected Re-abuse</td>
<td>6%</td>
<td>5%</td>
<td>7%</td>
<td>6%</td>
<td>6%</td>
</tr>
<tr>
<td># of Reports Indicated (CPS)&lt;sup&gt;2&lt;/sup&gt;</td>
<td>663</td>
<td>777</td>
<td>171</td>
<td>204</td>
<td>244</td>
</tr>
<tr>
<td>% of Reports Indicated</td>
<td>13%</td>
<td>15%</td>
<td>15%</td>
<td>15%</td>
<td>15%</td>
</tr>
<tr>
<td># of Indicated Reports with Re-abuse&lt;sup&gt;3&lt;/sup&gt;</td>
<td>64</td>
<td>70</td>
<td>16</td>
<td>15</td>
<td>18</td>
</tr>
<tr>
<td>% of Indicated Reports with Re-abuse</td>
<td>10%</td>
<td>9%</td>
<td>9%</td>
<td>7%</td>
<td>7%</td>
</tr>
</tbody>
</table>

<sup>1</sup>Total reports where a child is identified as a victim on a previous report at any time.

<sup>2</sup>Number of CPS reports that were Indicated (allegations determined to be valid)

<sup>3</sup>Number of Indicated CPS reports where the identified child was a victim on a previous report

The rate of repeat maltreatment for the State, as per the 2015 PA DHS report, is 6.5%
VI. Accept for Service and Case Closures

Accept for Services and Case Closures
FY16 through FY17 - May

- Closures
- AFS
Case Activity FY Year-to-Date*

<table>
<thead>
<tr>
<th></th>
<th>Cases Open for CWO Service on 5/31</th>
<th>Total Case Closures</th>
<th>Total Cases Accepted for Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>6,208</td>
<td>2,011</td>
<td>2,878</td>
</tr>
<tr>
<td>FY16</td>
<td>6,131</td>
<td>2,628</td>
<td>2,688</td>
</tr>
<tr>
<td>FY17</td>
<td>5,957</td>
<td>2,389</td>
<td>2,597</td>
</tr>
</tbody>
</table>

*Through May 31

While the number of cases accepted for services continues to be larger than the number of cases closed, the total number of active cases has decreased 4% from FY15. This is due to the number of cases moving to permanency through Adoption or PLC.
### VII. Caseloads

#### Case Management Workers - Caseload Distribution on 05/31/2017

<table>
<thead>
<tr>
<th></th>
<th>Total Workers</th>
<th>Total Cases</th>
<th>Median Caseload</th>
<th>Average Caseload</th>
<th>0–5 Cases</th>
<th>6–10 Cases</th>
<th>11–13 Cases</th>
<th>14–16 Cases</th>
<th>17+ Cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUA</td>
<td>469</td>
<td>5,303</td>
<td>12</td>
<td>11.3</td>
<td>9.8%</td>
<td>19%</td>
<td>46.6%</td>
<td>19.9%</td>
<td>4.7%</td>
</tr>
<tr>
<td>DHS</td>
<td>53</td>
<td>399</td>
<td>8</td>
<td>7.5</td>
<td>30.2%</td>
<td>47.2%</td>
<td>23%</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

#### DHS Caseload Distribution on 05/31/17

<table>
<thead>
<tr>
<th></th>
<th>Total</th>
<th>Total Cases</th>
<th>Median Caseload</th>
<th>Average Caseload</th>
<th>0–5 Cases</th>
<th>6–10 Cases</th>
<th>11–13 Cases</th>
<th>14–16 Cases</th>
<th>17+ Cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>OSR</td>
<td>23</td>
<td>246</td>
<td>11</td>
<td>11</td>
<td>0%</td>
<td>48%</td>
<td>52%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Adoptions</td>
<td>30</td>
<td>153</td>
<td>5</td>
<td>5</td>
<td>53%</td>
<td>47%</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Adoptions Permanency Cases</td>
<td>33</td>
<td>850</td>
<td>28</td>
<td>26</td>
<td>9%</td>
<td>0%</td>
<td>0%</td>
<td>3%</td>
<td>88%</td>
</tr>
</tbody>
</table>

*Does not include children in Intake pending permanent assignment to CUA or OSR

- Cases that are assigned to Adoptions Permanency Workers are primarily the responsibility of the CUA Case Manager to continue visitation and case management. The Permanency workers are assigned once parental rights are terminated and they manage the adoptions process from Family Profiles to sealing the case once the adoption is finalized. These workers carry regular ongoing cases as well as CUA Permanency Cases.
## CUA Case Management Workers - Caseload Distribution on 05/31/2017

<table>
<thead>
<tr>
<th>CUA</th>
<th>Total Workers</th>
<th>Total Cases</th>
<th>Median Cases</th>
<th>Average Cases</th>
<th>0–5 Cases</th>
<th>6–10 Cases</th>
<th>11–13 Cases</th>
<th>14–16 Cases</th>
<th>17+ Cases</th>
</tr>
</thead>
<tbody>
<tr>
<td>01 – NET</td>
<td>45</td>
<td>476</td>
<td>11</td>
<td>10.6</td>
<td>15.6%</td>
<td>17.8%</td>
<td>47%</td>
<td>15.6%</td>
<td>4.4%</td>
</tr>
<tr>
<td>02 – APM</td>
<td>55</td>
<td>531</td>
<td>10</td>
<td>9.7</td>
<td>12.7%</td>
<td>38.2%</td>
<td>40%</td>
<td>9.1%</td>
<td>0.0%</td>
</tr>
<tr>
<td>03 – TPFC</td>
<td>47</td>
<td>578</td>
<td>13</td>
<td>12.3</td>
<td>10.6%</td>
<td>8.5%</td>
<td>38%</td>
<td>34.0%</td>
<td>8.5%</td>
</tr>
<tr>
<td>04 – CCS</td>
<td>37</td>
<td>424</td>
<td>12</td>
<td>11.5</td>
<td>2.7%</td>
<td>24.3%</td>
<td>65%</td>
<td>8.1%</td>
<td>0.0%</td>
</tr>
<tr>
<td>05 – WW</td>
<td>67</td>
<td>849</td>
<td>14</td>
<td>12.7</td>
<td>10.4%</td>
<td>4.5%</td>
<td>31%</td>
<td>44.8%</td>
<td>9.0%</td>
</tr>
<tr>
<td>06 – TNCP</td>
<td>39</td>
<td>420</td>
<td>11</td>
<td>10.8</td>
<td>2.6%</td>
<td>28.2%</td>
<td>69%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>07 – NET</td>
<td>46</td>
<td>505</td>
<td>11</td>
<td>11.0</td>
<td>4.3%</td>
<td>23.9%</td>
<td>63%</td>
<td>2.2%</td>
<td>6.5%</td>
</tr>
<tr>
<td>08 – BETH</td>
<td>36</td>
<td>459</td>
<td>15</td>
<td>12.8</td>
<td>19.4%</td>
<td>5.6%</td>
<td>6%</td>
<td>50.0%</td>
<td>19.4%</td>
</tr>
<tr>
<td>09 – TPFC</td>
<td>50</td>
<td>527</td>
<td>11</td>
<td>10.5</td>
<td>6.0%</td>
<td>34.0%</td>
<td>60%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>10 – WW</td>
<td>47</td>
<td>534</td>
<td>13</td>
<td>11.4</td>
<td>12.8%</td>
<td>6.4%</td>
<td>51%</td>
<td>29.8%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Overall</td>
<td>469</td>
<td>5,303</td>
<td>12.0</td>
<td>11.3</td>
<td>9.8%</td>
<td>19.0%</td>
<td>46.6%</td>
<td>19.9%</td>
<td>4.7%</td>
</tr>
</tbody>
</table>
VIII. Visitation

<table>
<thead>
<tr>
<th>Visitation for Dependent Children</th>
<th>April 2016</th>
<th>April 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Children</td>
<td>1,681</td>
<td>912</td>
</tr>
<tr>
<td>Visit Ratio</td>
<td>85%</td>
<td>90%</td>
</tr>
<tr>
<td>DHS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUA</td>
<td>10,074</td>
<td>10,105</td>
</tr>
<tr>
<td>Visit Ratio</td>
<td>91%</td>
<td>94%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Visitation for Dependent Children Aged 5 and Under</th>
<th>April 2016</th>
<th>April 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Children</td>
<td>420</td>
<td>210</td>
</tr>
<tr>
<td>Visit Ratio</td>
<td>81%</td>
<td>91%</td>
</tr>
<tr>
<td>DHS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>CUA</td>
<td>3,424</td>
<td>3,499</td>
</tr>
<tr>
<td>Visit Ratio</td>
<td>92%</td>
<td>95%</td>
</tr>
</tbody>
</table>

- Monthly Quality Visitation, as per State guidelines, has remained at 92% or above for the CUAs for the last six months.
- DHS visitation has significantly improved since last year at this time.
- The CUA Scorecard will include measures for monthly safety visitation for placement and weekly visitation for In-home Safety services.
VIII. Visitation (cont.)

CYD and CUA 6 Month Visitation Trends

<table>
<thead>
<tr>
<th>Month</th>
<th>CYD</th>
<th>CUA</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nov-16</td>
<td>90%</td>
<td>50%</td>
</tr>
<tr>
<td>Dec-16</td>
<td>92%</td>
<td>60%</td>
</tr>
<tr>
<td>Jan-17</td>
<td>93%</td>
<td>70%</td>
</tr>
<tr>
<td>Feb-17</td>
<td>91%</td>
<td>70%</td>
</tr>
<tr>
<td>Mar-17</td>
<td>94%</td>
<td>75%</td>
</tr>
<tr>
<td>Apr-17</td>
<td>94%</td>
<td>80%</td>
</tr>
</tbody>
</table>

Percent Compliance
VIII. Visitation (cont.)
VIII. Visitation (cont.)

- **Wordsworth 5**
  - Nov-16: 93%
  - Dec-16: 92%
  - Jan-17: 93%
  - Feb-17: 92%
  - Mar-17: 95%
  - Apr-17: 91%

- **Tabor – 6**
  - Nov-16: 94%
  - Dec-16: 96%
  - Jan-17: 94%
  - Feb-17: 97%
  - Mar-17: 99%
  - Apr-17: 98%

- **NET Community Care – 7**
  - Nov-16: 88%
  - Dec-16: 90%
  - Jan-17: 95%
  - Feb-17: 91%
  - Mar-17: 92%
  - Apr-17: 91%

- **Bethanna – 08**
  - Nov-16: 95%
  - Dec-16: 96%
  - Jan-17: 94%
  - Feb-17: 93%
  - Mar-17: 93%
  - Apr-17: 88%
VIII. Visitation (cont.)

**Turning Points for Children – 9**

- Nov-16: 94%
- Dec-16: 97%
- Jan-17: 93%
- Feb-17: 93%
- Mar-17: 96%
- Apr-17: 95%

**Wordsworth – 10**

- Nov-16: 95%
- Dec-16: 95%
- Jan-17: 90%
- Feb-17: 94%
- Mar-17: 92%
- Apr-17: 91%
### Children Receiving In-Home Services

<table>
<thead>
<tr>
<th></th>
<th>May 2016</th>
<th>May 2017</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHS</td>
<td>59</td>
<td>85</td>
<td></td>
</tr>
<tr>
<td>CUA</td>
<td>4,101</td>
<td>4,022</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>4,160</td>
<td>4,107</td>
<td>–1%</td>
</tr>
</tbody>
</table>

### Children Receiving Placement Services

<table>
<thead>
<tr>
<th></th>
<th>May 31, 2016</th>
<th>May 31, 2017</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>DHS</td>
<td>1,033</td>
<td>567</td>
<td></td>
</tr>
<tr>
<td>CUA</td>
<td>5,057</td>
<td>5,484</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>6,090</td>
<td>6,051</td>
<td>–1%</td>
</tr>
</tbody>
</table>
X. Children in Placement by Type – May 31, 2017

<table>
<thead>
<tr>
<th>Placement Type</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kinship Care</td>
<td>2,764</td>
<td>46%</td>
</tr>
<tr>
<td>Foster Care</td>
<td>2,301</td>
<td>38%</td>
</tr>
<tr>
<td>Group Home</td>
<td>370</td>
<td>6%</td>
</tr>
<tr>
<td>Institution</td>
<td>220</td>
<td>4%</td>
</tr>
<tr>
<td>CBH Funded RTF</td>
<td>136</td>
<td>2%</td>
</tr>
<tr>
<td>SIL</td>
<td>127</td>
<td>2%</td>
</tr>
<tr>
<td>Emergency Shelter</td>
<td>56</td>
<td>1%</td>
</tr>
<tr>
<td>Foster Care – Emergency</td>
<td>8</td>
<td>0%</td>
</tr>
<tr>
<td>Match Adoption</td>
<td>1</td>
<td>0%</td>
</tr>
<tr>
<td>Pending*</td>
<td>69</td>
<td>1%</td>
</tr>
</tbody>
</table>

*Placement service type has yet to be entered for these children

- Of the children residing in Congregate Care, 2% are CBH-funded placements.
- The largest percentage of children in out-of-home care are in kinship care.
- Of all the children placed in family based settings, 54.5% are with kin.
Dependent Placement Trends on May 31 FY13 through FY17

Dependent Placements

<table>
<thead>
<tr>
<th>Year</th>
<th>Dependent Placements</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY13</td>
<td>4,347</td>
</tr>
<tr>
<td>FY14</td>
<td>4,710</td>
</tr>
<tr>
<td>FY15</td>
<td>5,537</td>
</tr>
<tr>
<td>FY16</td>
<td>6,093</td>
</tr>
<tr>
<td>FY17</td>
<td>6,051</td>
</tr>
</tbody>
</table>
Dependent Placement Trends*
on May 31 FY13 through FY17 (cont.)

X. Children in Placement by Type – May 31, 2017 (cont.)

*Point in time for each fiscal year is May 31
• The use of Congregate Care continues to decline below the national average of 13%.

• The use of kinship care has risen steadily since the initiation of IOC. In 2013, 1,366 children were in kinship care (31.4%) compared to 2017 where 2,764 children (45.7%) are in relative care.

• Of all the children placed in family based settings, 54.5% are with kin.
## Distance from Home for Children Placed in CUA Foster & Kinship Care on 5/31/17

<table>
<thead>
<tr>
<th>CUA</th>
<th>0-2</th>
<th>2-5</th>
<th>5-10</th>
<th>10+</th>
<th>Unable to Determine Distance**</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
<td>#</td>
<td>%</td>
</tr>
<tr>
<td>01 – NET</td>
<td>140</td>
<td>31.9%</td>
<td>124</td>
<td>28.2%</td>
<td>106</td>
<td>24.1%</td>
</tr>
<tr>
<td>02 – APM</td>
<td>164</td>
<td>28.8%</td>
<td>173</td>
<td>30.4%</td>
<td>129</td>
<td>22.6%</td>
</tr>
<tr>
<td>03 – TP4C</td>
<td>161</td>
<td>29.6%</td>
<td>133</td>
<td>24.4%</td>
<td>129</td>
<td>23.7%</td>
</tr>
<tr>
<td>04 – CCS</td>
<td>101</td>
<td>31.1%</td>
<td>69</td>
<td>21.2%</td>
<td>75</td>
<td>23.1%</td>
</tr>
<tr>
<td>05 – WW</td>
<td>213</td>
<td>32.0%</td>
<td>217</td>
<td>32.6%</td>
<td>157</td>
<td>23.6%</td>
</tr>
<tr>
<td>06 – TNCP</td>
<td>96</td>
<td>33.6%</td>
<td>63</td>
<td>22.0%</td>
<td>83</td>
<td>29.0%</td>
</tr>
<tr>
<td>07 – NET</td>
<td>96</td>
<td>21.8%</td>
<td>136</td>
<td>30.9%</td>
<td>135</td>
<td>30.7%</td>
</tr>
<tr>
<td>08 – BETH</td>
<td>68</td>
<td>19.3%</td>
<td>86</td>
<td>24.4%</td>
<td>120</td>
<td>34.1%</td>
</tr>
<tr>
<td>09 – TP4C</td>
<td>158</td>
<td>33.2%</td>
<td>104</td>
<td>21.8%</td>
<td>136</td>
<td>28.6%</td>
</tr>
<tr>
<td>10 – WW</td>
<td>155</td>
<td>33.1%</td>
<td>123</td>
<td>26.3%</td>
<td>111</td>
<td>23.7%</td>
</tr>
<tr>
<td>Totals</td>
<td>1,352</td>
<td>29.6%</td>
<td>1,228</td>
<td>26.9%</td>
<td>1,181</td>
<td>25.9%</td>
</tr>
</tbody>
</table>

*Invalid home addresses include those outside of Philadelphia or incomplete addresses that could not be geocoded.
Distances were calculated using ArcMap10.3 GIS software.
DHS began measuring distance from home in 2012 for all children placed in foster homes under the Performance Based Contracting system.

- On May 31, 2017, 82% of children residing in family foster care and kinship care are within 10 miles or less from their home of origin.

- Of the children placed in Kinship Care on 5/31/17, 63% are residing within 5 miles of their home of origin.
Discharges to permanency through the FY17/ 3rd quarter are up 166, or 13% from the same period last year.

- Discharges to reunification, adoption and PLC are up 1.6%, 38% and 28%, respectively.
- The FY17 total through the 3rd Quarter surpasses the full year totals for FY13 – FY15.
The permanency rate of 21% is through 5/31/17. DHS is on track to meet its annual benchmark of 25%.
The Permanency Rate for the System Total includes both DHS and CUAs. The higher permanency rate for DHS is primarily the result of the IOC transition, where DHS did not transfer any cases to CUA that were already in the adoption unit or that had been identified for PLC at the inception of each CUA. Now that all CUAs have been fully implemented and IOC has experienced growing stability, we expect a re-balancing of permanency rates.

<table>
<thead>
<tr>
<th>CUA</th>
<th>Reunification</th>
<th>Adoption</th>
<th>PLC Guardianship</th>
<th>Total Discharged to Permanency</th>
<th>Total Children Placed</th>
<th>Permanency Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>00 – DHS</td>
<td>89</td>
<td>158</td>
<td>90</td>
<td>337</td>
<td>1,020</td>
<td>33.0%</td>
</tr>
<tr>
<td>01 – NET</td>
<td>86</td>
<td>43</td>
<td>3</td>
<td>132</td>
<td>711</td>
<td>18.6%</td>
</tr>
<tr>
<td>02 – APM</td>
<td>124</td>
<td>50</td>
<td>6</td>
<td>180</td>
<td>890</td>
<td>20.2%</td>
</tr>
<tr>
<td>03 – TPFC</td>
<td>103</td>
<td>49</td>
<td>4</td>
<td>156</td>
<td>848</td>
<td>18.4%</td>
</tr>
<tr>
<td>04 – CCS</td>
<td>74</td>
<td>30</td>
<td>3</td>
<td>107</td>
<td>540</td>
<td>19.8%</td>
</tr>
<tr>
<td>05 – WW</td>
<td>140</td>
<td>45</td>
<td>7</td>
<td>192</td>
<td>1,077</td>
<td>17.8%</td>
</tr>
<tr>
<td>06 – TCP</td>
<td>43</td>
<td>31</td>
<td>0</td>
<td>74</td>
<td>464</td>
<td>15.9%</td>
</tr>
<tr>
<td>07 – NET</td>
<td>84</td>
<td>20</td>
<td>1</td>
<td>105</td>
<td>673</td>
<td>15.6%</td>
</tr>
<tr>
<td>08 – BETH</td>
<td>74</td>
<td>50</td>
<td>4</td>
<td>128</td>
<td>559</td>
<td>22.9%</td>
</tr>
<tr>
<td>09 – TPFC</td>
<td>115</td>
<td>37</td>
<td>2</td>
<td>154</td>
<td>810</td>
<td>19.0%</td>
</tr>
<tr>
<td>10 – WW</td>
<td>124</td>
<td>40</td>
<td>0</td>
<td>164</td>
<td>751</td>
<td>21.8%</td>
</tr>
<tr>
<td>System Total*</td>
<td>1,056</td>
<td>553</td>
<td>120</td>
<td>1,729</td>
<td>8,343</td>
<td>20.7%</td>
</tr>
</tbody>
</table>
### Timeliness of Permanency

<table>
<thead>
<tr>
<th>Permanency Measure</th>
<th>FY12</th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
<th>FY16</th>
<th>FY17*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reunification in 1 Yr</td>
<td>58%</td>
<td>55%</td>
<td>59%</td>
<td>59%</td>
<td>58%</td>
<td>60%</td>
</tr>
<tr>
<td>Adoption in 2 Yrs</td>
<td>30%</td>
<td>32%</td>
<td>18%</td>
<td>12%</td>
<td>8%</td>
<td>9%</td>
</tr>
<tr>
<td>PLC in 2 Yrs</td>
<td>65%</td>
<td>53%</td>
<td>43%</td>
<td>29%</td>
<td>29%</td>
<td>33%</td>
</tr>
</tbody>
</table>

*Data is through 3/31/17

- Of all children discharged to a specific permanency type during the year shown, the table illustrates the percentage that did so within the specified time frame.

- Federal standards are from the CFSR Round 2. The standard for reunification within one year is 75%.

- The national average of children achieving permanency through adoption in two years is 31.8%.
Timeliness of Permanency (cont.)

- Philadelphia County has experienced a decline in timely permanency after FY13 for a variety of reasons:
  - Philadelphia County ended Performance Based Contracting (PBC) which removed incentives for permanencies. However, DHS is in the planning phase for re-instating PBC in Fiscal Year 19 (July 2018).
  - With the transition of cases from DHS to CUAs, permanencies slowed down.
  - With the stabilization of IOC, the implementation of the Rapid Permanency Review Process, additional Permanency workers, and the re-instating of PBC, the timeliness of permanencies should continue to rise over the next 1 – 2 years and beyond.
Reentry after Permanency

Percentage of Children that reentered placement within one year of reunification

*FY16 data includes only those children who were reunified between July 1, 2015 and March 31, 2016 to allow for a full year to elapse from the reunification date.
### Reports of Maltreatment of Children in Foster Care
**FY2006 - FY2016**

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Founded</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Indicated</td>
<td>23</td>
<td>26</td>
<td>22</td>
<td>26</td>
<td>27</td>
<td>6</td>
<td>7</td>
<td>14</td>
<td>12</td>
<td>7</td>
<td>13</td>
</tr>
<tr>
<td>Substantiated</td>
<td>23</td>
<td>27</td>
<td>23</td>
<td>27</td>
<td>28</td>
<td>6</td>
<td>8</td>
<td>14</td>
<td>12</td>
<td>11</td>
<td>13</td>
</tr>
<tr>
<td>Pending Juvenile Court</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Pending Criminal Court</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
<td>1</td>
<td>4</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Pending Subtotal</td>
<td>0</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>2</td>
<td>1</td>
<td>4</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Unfounded Subtotal</td>
<td>356</td>
<td>446</td>
<td>406</td>
<td>415</td>
<td>376</td>
<td>327</td>
<td>328</td>
<td>298</td>
<td>344</td>
<td>368</td>
<td>418</td>
</tr>
<tr>
<td>All Reports</td>
<td>379</td>
<td>474</td>
<td>430</td>
<td>442</td>
<td>406</td>
<td>333</td>
<td>338</td>
<td>313</td>
<td>360</td>
<td>383</td>
<td>431</td>
</tr>
<tr>
<td>Substantiation Rate</td>
<td>6.1%</td>
<td>5.7%</td>
<td>5.3%</td>
<td>6.1%</td>
<td>6.9%</td>
<td>1.8%</td>
<td>2.4%</td>
<td>4.5%</td>
<td>3.3%</td>
<td>2.9%</td>
<td>3.0%</td>
</tr>
</tbody>
</table>

Data provided by PA DHS via Hornsby Zeller Associates
Substantiation Rates of Reports of Maltreatment in Foster Care, FY 2006 - 2016

- 6.1% (2006)
- 5.7% (2007)
- 5.3% (2008)
- 6.1% (2009)
- 6.9% (2010)
- 1.8% (2011)
- 2.4% (2012)
- 4.5% (2013)
- 3.3% (2014)
- 2.9% (2015)
- 3.0% (2016 via CWIS)
SINCE THE IMPLEMENTATION OF IOC IN 2013, OUTCOMES ARE IMPROVING FOR CHILDREN

Children Living with Kin

% of Children in placement living with kin has increased

32%  →  46%
PRE-IOC  POST-IOC
Children Living Close to Home

% of Children Living within 5 miles of their home has increased

- As of May 31, 2017, 82% are within 10 miles
Congregate Care - Decrease

The percentage of children living in group homes & institutions has dropped

*Point in time for each fiscal year is May 31
In FY 17, more children will have permanent homes – the largest increase since FY 13.