

Table 1: Wage Tax by Industry- July

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jul 2014	Jul 2013	Jul 2012	Jul 2011	12-Month Growth Rate (Jul - Jul)			3-Yr Annualized (July 14-11)	Difference (July 14-13)
					2014	2013	2012		
Construction	5,064,565	4,560,329	4,171,321	3,207,164	11.1%	9.3%	30.1%	16.5%	504,236
Manufacturing (includes headquarter offices & factories)	9,698,887	9,487,130	9,235,910	7,218,266	2.2%	2.7%	28.0%	10.3%	211,757
<i>Chemicals, Petroleum Refining</i>	1,702,885	1,762,960	1,066,977	1,315,253	-3.4%	65.2%	-18.9%	9.0%	(60,075)
<i>Pharmaceuticals</i>	1,620,582	1,430,335	2,509,725	1,182,175	13.3%	-43.0%	112.3%	11.1%	190,247
<i>Transportation Equipment</i>	1,125,891	917,209	790,821	759,803	22.8%	16.0%	4.1%	14.0%	208,682
<i>Food & Beverage Products</i>	1,289,461	1,293,264	1,238,448	1,030,193	-0.3%	4.4%	20.2%	7.8%	(3,803)
<i>Machinery, Electronic, and Other Electric Equipment</i>	873,366	1,050,774	826,086	628,555	-16.9%	27.2%	31.4%	11.6%	(177,407)
<i>Metal Manufacturing</i>	728,561	686,365	767,881	627,899	6.1%	-10.6%	22.3%	5.1%	42,196
<i>Miscellaneous Manufacturing</i>	2,358,141	2,346,225	2,035,971	1,674,388	0.5%	15.2%	21.6%	12.1%	11,916
Public Utilities	938,694	912,193	856,564	863,329	2.9%	6.5%	-0.8%	2.8%	26,501
Transportation and Warehousing	5,384,960	5,228,620	4,192,763	3,562,865	3.0%	24.7%	17.7%	14.8%	156,340
Telecommunication	3,027,619	2,714,129	2,000,245	1,894,263	11.6%	35.7%	5.6%	16.9%	313,489
Publishing, Broadcasting, and Other Information	2,197,638	2,114,074	2,277,452	1,579,510	4.0%	-7.2%	44.2%	11.6%	83,564
Wholesale Trade	3,657,990	3,551,474	3,394,325	2,530,237	3.0%	4.6%	34.2%	13.1%	106,516
Retail Trade	7,731,412	7,424,157	6,952,269	5,111,963	4.1%	6.8%	36.0%	14.8%	307,255
Banking & Credit Unions	2,747,785	2,890,593	2,621,296	2,632,299	-4.9%	10.3%	-0.4%	1.4%	(142,808)
Securities / Financial Investments	2,970,096	3,396,357	3,066,908	2,464,267	-12.6%	10.7%	24.5%	6.4%	(426,261)
Insurance	5,949,130	4,570,352	4,289,341	3,647,451	30.2%	6.6%	17.6%	17.7%	1,378,778
Real Estate, Rental and Leasing	2,590,996	2,192,844	2,306,167	1,624,498	18.2%	-4.9%	42.0%	16.8%	398,153
Health and Social Services	31,695,881	30,726,168	26,915,542	24,681,039	3.2%	14.2%	9.1%	8.7%	969,713
<i>Hospitals</i>	16,561,019	16,724,593	13,403,435	14,034,521	-1.0%	24.8%	-4.5%	5.7%	(163,574)
<i>Doctors, Dentists, and Other Health Practitioners</i>	4,443,713	4,488,649	4,075,565	2,838,761	-1.0%	10.1%	43.6%	16.1%	(44,937)
<i>Outpatient Care Centers and Other Health Services</i>	4,782,772	3,999,720	3,813,381	3,082,544	19.6%	4.9%	23.7%	15.8%	783,052
<i>Nursing & Personal Care Facilities</i>	3,134,665	2,940,899	2,976,763	2,422,437	6.6%	-1.2%	22.9%	9.0%	193,765
<i>Social Services</i>	2,773,712	2,572,306	2,646,399	2,302,777	7.8%	-2.8%	14.9%	6.4%	201,406
Education	13,637,341	12,890,171	12,234,533	11,350,180	5.8%	5.4%	7.8%	6.3%	747,169
<i>College and Universities</i>	10,415,677	9,904,478	9,293,316	8,975,479	5.2%	6.6%	3.5%	5.1%	511,199
<i>Elementary, Secondary Schools (except public schools)</i>	2,143,505	1,967,106	1,936,694	1,636,704	9.0%	1.6%	18.3%	9.4%	176,399
<i>Other Educational Services</i>	1,078,159	1,018,587	1,004,523	737,998	5.8%	1.4%	36.1%	13.5%	59,572
Professional Services	16,642,875	15,699,252	14,928,777	10,893,061	6.0%	5.2%	37.0%	15.2%	943,623
<i>Legal Services</i>	5,697,867	5,921,811	5,346,578	4,304,678	-3.8%	10.8%	24.2%	9.8%	(223,944)
<i>Management Consulting</i>	3,650,214	3,039,858	3,044,414	2,005,157	20.1%	-0.1%	51.8%	22.1%	610,356
<i>Engineering & Architectural Services</i>	1,808,244	1,721,229	1,619,823	1,289,726	5.1%	6.3%	25.6%	11.9%	87,014
<i>Computer</i>	1,464,561	1,278,265	1,255,985	867,431	14.6%	1.8%	44.8%	19.1%	186,296
<i>Accounting, Auditing, Bookkeeping</i>	1,482,856	1,402,095	1,468,611	1,164,257	5.8%	-4.5%	26.1%	8.4%	80,761
<i>Advertising and Other Professional Services</i>	2,539,133	2,335,993	2,193,367	1,261,812	8.7%	6.5%	73.8%	26.2%	203,140
Hotels	1,009,623	991,180	997,653	705,992	1.9%	-0.6%	41.3%	12.7%	18,443
Restaurants	4,482,440	3,920,889	3,835,030	2,721,699	14.3%	2.2%	40.9%	18.1%	561,551
Sport Teams	1,759,506	1,397,250	1,251,848	1,167,958	25.9%	11.6%	7.2%	14.6%	362,257
Arts, Entertainment, and Other Recreation	997,454	918,678	869,027	728,814	8.6%	5.7%	19.2%	11.0%	78,776
Other Sectors	12,021,798	10,538,361	10,291,548	7,632,014	14.1%	2.4%	34.8%	16.4%	1,483,437
<i>Membership Organizations</i>	3,171,070	2,971,914	3,065,790	2,461,902	6.7%	-3.1%	24.5%	8.8%	199,155
<i>Employment/Outsourcing Agencies</i>	2,295,635	2,255,495	1,961,281	1,518,082	1.8%	15.0%	29.2%	14.8%	40,139
<i>Security and Investigation Services</i>	680,122	634,472	694,871	479,240	7.2%	-8.7%	45.0%	12.4%	45,651
<i>Services to Buildings</i>	1,149,571	1,089,122	1,019,363	805,620	5.6%	6.8%	26.5%	12.6%	60,449
<i>Miscellaneous Sectors</i>	4,725,400	3,587,357	3,550,244	2,367,170	31.7%	1.0%	50.0%	25.9%	1,138,043
Government	16,871,073	15,696,722	15,214,337	18,062,792	7.5%	3.2%	-15.8%	-2.2%	1,174,351
<i>State Government (PA)</i>	931,302	912,188	1,108,000	928,453	2.1%	-17.7%	19.3%	0.1%	19,115
<i>City, School District, Local Quasi Govt.</i>	11,303,055	10,072,660	9,538,556	10,499,064	12.2%	5.6%	-9.1%	2.5%	1,230,395
<i>Federal Government (includes US Post Office)</i>	4,453,755	4,539,070	4,380,429	6,451,801	-1.9%	3.6%	-32.1%	-11.6%	(85,314)
<i>Other Governments</i>	182,960	172,804	187,352	183,474	5.9%	-7.8%	2.1%	-0.1%	10,156
Unclassified Accounts	560,953	398,853	315,918	156,236	40.6%	26.3%	102.2%	53.1%	162,100
Total from Taxpayer Database (TIPS)	\$151,638,714	\$142,219,775	\$132,218,774	\$114,435,896	6.6%	7.6%	15.5%	9.8%	\$9,418,938
Total from City's Accounting System (FAMIS)	\$151,642,292	\$142,437,768	\$132,195,640	\$114,420,819	6.5%	7.7%	15.5%	9.8%	\$9,204,524

Table 2: Wage Tax by Industry- Calendar Year to Date (January thru July)

NAICS Sector / Industry Group	CYTD 2014	CYTD 2013	CYTD 2012	CYTD 2011	CYTD Growth Rate (Jan - Jul)			3-Yr Annualized (CYTD 11-14)	Difference (CYTD 14-13)
					2014	2013	2012		
Construction	29,048,114	27,860,097	24,888,445	23,595,634	4.3%	11.9%	5.5%	7.2%	1,188,017
Manufacturing (includes headquarter offices & factories)	67,123,722	62,918,358	62,795,593	61,017,559	6.7%	0.2%	2.9%	3.2%	4,205,363
<i>Chemicals, Petroleum Refining</i>	12,649,449	12,405,696	9,981,915	12,199,835	2.0%	24.3%	-18.2%	1.2%	243,753
<i>Pharmaceuticals</i>	15,015,033	12,081,470	15,426,011	12,447,910	24.3%	-21.7%	23.9%	6.4%	2,933,563
<i>Transportation Equipment</i>	6,224,742	6,060,031	5,514,265	5,706,221	2.7%	9.9%	-3.4%	2.9%	164,710
<i>Food & Beverage Products</i>	8,525,886	8,125,233	8,368,076	8,030,366	4.9%	-2.9%	4.2%	2.0%	400,653
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,369,973	5,297,100	5,302,343	4,971,291	1.4%	-0.1%	6.7%	2.6%	72,872
<i>Metal Manufacturing</i>	5,104,872	4,899,475	5,057,430	4,901,343	4.2%	-3.1%	3.2%	1.4%	205,397
<i>Miscellaneous Manufacturing</i>	14,233,767	14,049,352	13,145,553	12,760,594	1.3%	6.9%	3.0%	3.7%	184,415
Public Utilities	8,224,035	8,135,543	7,232,645	7,203,532	1.1%	12.5%	0.4%	4.5%	88,492
Transportation and Warehousing	33,192,222	32,144,806	28,616,783	27,592,087	3.3%	12.3%	3.7%	6.4%	1,047,416
Telecommunication	26,568,915	23,708,465	21,475,033	21,341,000	12.1%	10.4%	0.6%	7.6%	2,860,450
Publishing, Broadcasting, and Other Information	14,499,488	13,790,055	15,248,954	12,094,057	5.1%	-9.6%	26.1%	6.2%	709,433
Wholesale Trade	24,159,964	22,893,006	22,085,385	20,337,567	5.5%	3.7%	8.6%	5.9%	1,266,958
Retail Trade	47,034,937	46,692,781	43,353,080	39,784,014	0.7%	7.7%	9.0%	5.7%	342,156
Banking & Credit Unions	22,577,281	22,383,999	21,651,807	20,427,718	0.9%	3.4%	6.0%	3.4%	193,282
Securities / Financial Investments	28,534,525	31,539,780	27,762,990	26,445,901	-9.5%	13.6%	5.0%	2.6%	(3,005,255)
Insurance	38,469,584	35,679,814	35,134,063	33,286,822	7.8%	1.6%	5.5%	4.9%	2,789,770
Real Estate, Rental and Leasing	16,623,821	15,531,660	14,690,656	13,224,679	7.0%	5.7%	11.1%	7.9%	1,092,162
Health and Social Services	199,231,867	188,578,230	180,827,627	175,775,896	5.6%	4.3%	2.9%	4.3%	10,653,637
<i>Hospitals</i>	106,195,348	101,250,947	95,938,373	93,396,950	4.9%	5.5%	2.7%	4.4%	4,944,401
<i>Doctors, Dentists, and Other Health Practitioners</i>	25,399,146	25,174,729	24,906,482	24,248,937	0.9%	1.1%	2.7%	1.6%	224,417
<i>Outpatient Care Centers and Other Health Services</i>	30,765,458	26,822,342	24,298,068	23,361,534	14.7%	10.4%	4.0%	9.6%	3,943,115
<i>Nursing & Personal Care Facilities</i>	19,885,269	19,293,337	18,771,438	17,981,381	3.1%	2.8%	4.4%	3.4%	591,932
<i>Social Services</i>	16,986,647	16,036,875	16,913,265	16,787,094	5.9%	-5.2%	0.8%	0.4%	949,772
Education	84,966,227	79,892,468	76,836,665	71,712,598	6.4%	4.0%	7.1%	5.8%	5,073,759
<i>College and Universities</i>	63,664,214	59,970,243	57,759,380	53,995,221	6.2%	3.8%	7.0%	5.6%	3,693,971
<i>Elementary, Secondary Schools (except public schools)</i>	14,497,700	13,260,641	12,637,620	12,008,496	9.3%	4.9%	5.2%	6.5%	1,237,059
<i>Other Educational Services</i>	6,804,313	6,661,584	6,439,665	5,708,881	2.1%	3.4%	12.8%	6.0%	142,729
Professional Services	110,084,515	106,409,023	102,250,238	94,512,770	3.5%	4.1%	8.2%	5.2%	3,675,491
<i>Legal Services</i>	42,498,126	42,665,596	42,339,967	41,087,538	-0.4%	0.8%	3.0%	1.1%	(167,470)
<i>Management Consulting</i>	21,700,511	20,487,111	19,808,355	17,623,446	5.9%	3.4%	12.4%	7.2%	1,213,400
<i>Engineering & Architectural Services</i>	11,151,309	10,929,193	10,377,788	10,017,570	2.0%	5.3%	3.6%	3.6%	222,117
<i>Computer</i>	9,449,544	9,032,160	8,150,257	6,907,721	4.6%	10.8%	18.0%	11.0%	417,384
<i>Accounting, Auditing, Bookkeeping</i>	10,200,845	9,540,330	8,974,588	7,989,908	6.9%	6.3%	12.3%	8.5%	660,515
<i>Advertising and Other Professional Services</i>	15,084,179	13,754,633	12,599,283	10,886,587	9.7%	9.2%	15.7%	11.5%	1,329,545
Hotels	6,396,359	6,451,983	5,882,670	5,191,238	-0.9%	9.7%	13.3%	7.2%	(55,624)
Restaurants	25,577,272	24,461,590	21,351,788	20,719,867	4.6%	14.6%	3.0%	7.3%	1,115,682
Sport Teams	9,831,707	8,752,726	9,361,618	8,562,723	12.3%	-6.5%	9.3%	4.7%	1,078,981
Arts, Entertainment, and Other Recreation	6,322,676	5,658,502	5,817,126	5,422,432	11.7%	-2.7%	7.3%	5.3%	664,174
Other Sectors	68,302,219	65,784,755	62,288,314	57,461,984	3.8%	5.6%	8.4%	5.9%	2,517,464
<i>Membership Organizations</i>	19,519,854	18,749,046	18,639,053	17,339,780	4.1%	0.6%	7.5%	4.0%	770,808
<i>Employment/Outsourcing Agencies</i>	14,332,446	14,022,993	13,051,748	11,858,797	2.2%	7.4%	10.1%	6.5%	309,453
<i>Security and Investigation Services</i>	4,446,457	4,550,481	4,355,138	3,943,025	-2.3%	4.5%	10.5%	4.1%	(104,024)
<i>Services to Buildings</i>	6,809,900	6,631,565	6,173,973	6,211,926	2.7%	7.4%	-0.6%	3.1%	178,335
<i>Miscellaneous Sectors</i>	23,193,563	21,830,670	20,068,403	18,108,457	6.2%	8.8%	10.8%	8.6%	1,362,893
Government	128,171,146	122,171,003	116,897,606	127,746,777	4.9%	4.5%	-8.5%	0.1%	6,000,143
<i>State Government (PA)</i>	6,853,491	6,747,677	6,944,396	9,080,283	1.6%	-2.8%	-23.5%	-9.0%	105,815
<i>City, School District, Local Quasi Govt.</i>	69,102,981	67,541,891	66,537,919	72,470,205	2.3%	1.5%	-8.2%	-1.6%	1,561,090
<i>Federal Government (includes US Post Office)</i>	51,064,324	46,655,545	42,131,347	44,808,849	9.4%	10.7%	-6.0%	4.5%	4,408,779
<i>Other Governments</i>	1,150,350	1,225,890	1,283,944	1,387,441	-6.2%	-4.5%	-7.5%	-6.1%	(75,541)
Unclassified Accounts	2,339,743	1,616,813	1,463,562	1,280,928	44.7%	10.5%	14.3%	22.2%	722,930
Total from Taxpayer Database (TIPS)	\$997,280,340	\$953,055,459	\$907,912,649	\$874,737,784	4.6%	5.0%	3.8%	4.5%	\$44,224,881
Total from City's Accounting System (FAMIS)	\$997,282,295	\$952,088,813	\$906,764,601	\$873,333,373	4.7%	5.0%	3.8%	4.5%	\$45,193,482