

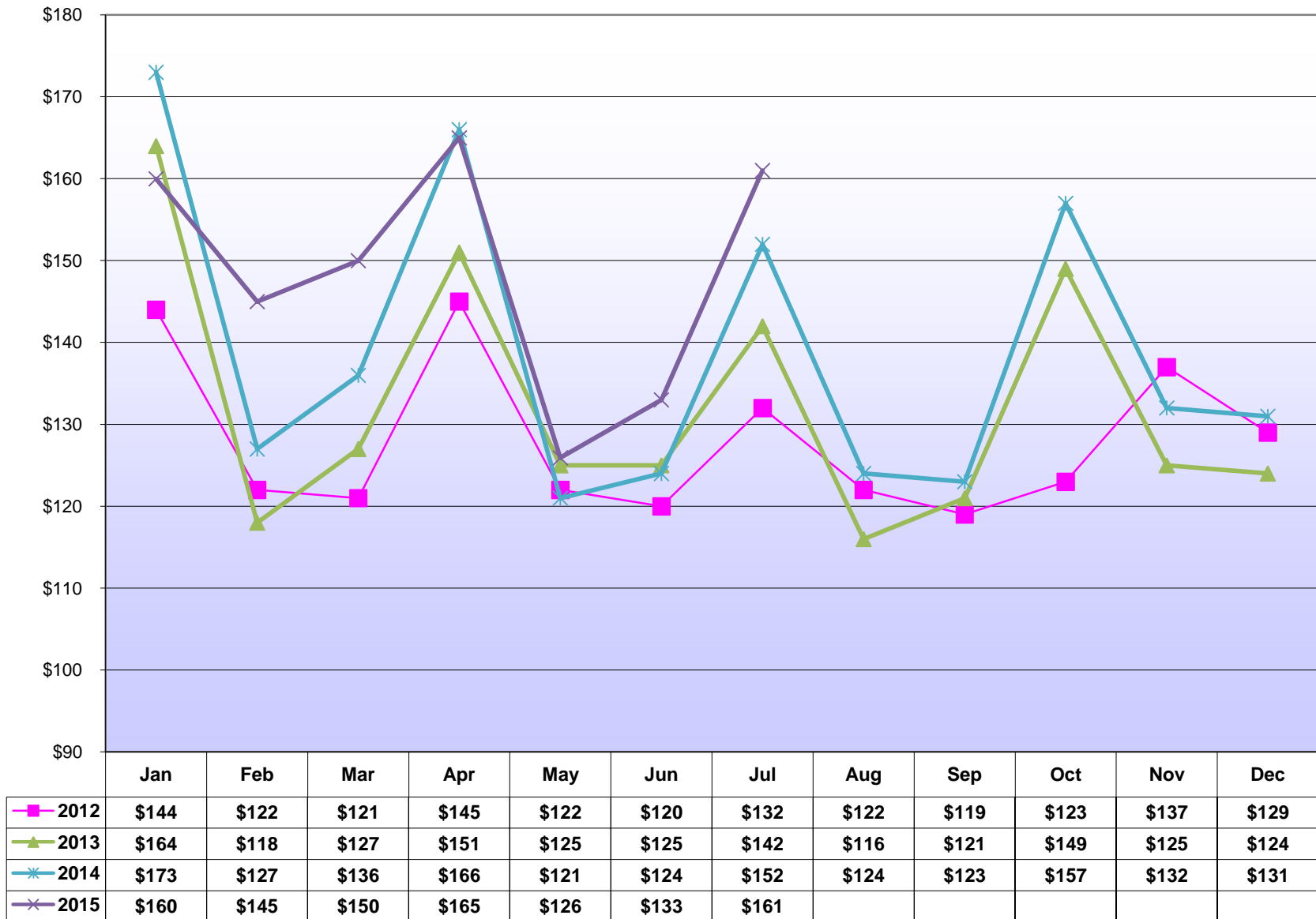
Table 1: Wage Tax by Industry- July

NAICS Sector / Industry Group	Jul 2015	Jul 2014	Jul 2013	Jul 2012	12-Month Growth Rate (Jul - Jul)			3-Yr Annualized (July 15-12)	Difference (July 15-14)
					2015	2014	2013		
Construction	6,024,304	5,061,824	4,560,329	4,171,321	19.0%	11.0%	9.3%	13.0%	962,480
Manufacturing (includes headquarter offices & factories)	9,699,627	9,723,905	9,487,130	9,235,910	-0.2%	2.5%	2.7%	1.6%	(24,279)
<i>Chemicals, Petroleum Refining</i>	1,568,343	1,727,138	1,762,960	1,066,977	-9.2%	-2.0%	65.2%	13.7%	(158,795)
<i>Pharmaceuticals</i>	1,841,011	1,620,582	1,430,335	2,509,725	13.6%	13.3%	-43.0%	-9.8%	220,429
<i>Transportation Equipment</i>	1,042,888	1,125,891	917,209	790,821	-7.4%	22.8%	16.0%	9.7%	(83,003)
<i>Food & Beverage Products</i>	1,533,467	1,289,909	1,293,264	1,238,448	18.9%	-0.3%	4.4%	7.4%	243,558
<i>Machinery, Electronic, and Other Electric Equipment</i>	861,230	873,683	1,050,774	826,086	-1.4%	-16.9%	27.2%	1.4%	(12,454)
<i>Metal Manufacturing</i>	728,505	728,561	686,365	767,881	0.0%	6.1%	-10.6%	-1.7%	(56)
<i>Miscellaneous Manufacturing</i>	2,124,183	2,358,141	2,346,225	2,035,971	-9.9%	0.5%	15.2%	1.4%	(233,958)
Public Utilities	942,362	938,694	912,193	856,564	0.4%	2.9%	6.5%	3.2%	3,667
Transportation and Warehousing	5,830,988	5,384,960	5,228,620	4,192,763	8.3%	3.0%	24.7%	11.6%	446,028
Telecommunication	3,836,348	3,020,474	2,707,852	1,994,961	27.0%	11.5%	35.7%	24.4%	815,874
Publishing, Broadcasting, and Other Information	2,321,795	2,197,315	2,114,074	2,277,452	5.7%	3.9%	-7.2%	0.6%	124,481
Wholesale Trade	3,909,534	3,610,766	3,524,308	3,375,880	8.3%	2.5%	4.4%	5.0%	298,768
Retail Trade	8,140,193	7,742,145	7,440,345	6,962,119	5.1%	4.1%	6.9%	5.3%	398,048
Banking & Credit Unions	3,237,542	2,787,342	2,890,593	2,621,296	16.2%	-3.6%	10.3%	7.3%	450,200
Securities / Financial Investments	3,718,638	2,970,096	3,396,357	3,066,908	25.2%	-12.6%	10.7%	6.6%	748,542
Insurance	6,723,797	6,702,288	4,570,352	4,289,341	0.3%	46.6%	6.6%	16.2%	21,509
Real Estate, Rental and Leasing	2,392,886	2,389,850	2,068,742	2,182,734	0.1%	15.5%	-5.2%	3.1%	3,037
Health and Social Services	33,631,342	31,701,026	30,726,168	26,915,542	6.1%	3.2%	14.2%	7.7%	1,930,317
<i>Hospitals</i>	17,215,590	16,539,735	16,724,593	13,403,435	4.1%	-1.1%	24.8%	8.7%	675,855
<i>Doctors, Dentists, and Other Health Practitioners</i>	4,177,171	4,463,971	4,488,649	4,075,565	-6.4%	-0.5%	10.1%	0.8%	(286,800)
<i>Outpatient Care Centers and Other Health Services</i>	5,536,919	4,782,806	3,999,720	3,813,381	15.8%	19.6%	4.9%	13.2%	754,113
<i>Nursing & Personal Care Facilities</i>	3,484,328	3,134,665	2,940,899	2,976,763	11.2%	6.6%	-1.2%	5.4%	349,663
<i>Social Services</i>	3,217,334	2,779,849	2,572,306	2,646,399	15.7%	8.1%	-2.8%	6.7%	437,485
Education	15,059,096	13,675,295	12,920,032	12,264,198	10.1%	5.8%	5.3%	7.1%	1,383,801
<i>College and Universities</i>	11,338,376	10,415,677	9,904,478	9,293,316	8.9%	5.2%	6.6%	6.9%	922,699
<i>Elementary, Secondary Schools (except public schools)</i>	2,534,112	2,177,194	1,996,966	1,966,359	16.4%	9.0%	1.6%	8.8%	356,918
<i>Other Educational Services</i>	1,186,608	1,082,425	1,018,587	1,004,523	9.6%	6.3%	1.4%	5.7%	104,183
Professional Services	17,979,888	16,666,820	15,687,896	14,916,112	7.9%	6.2%	5.2%	6.4%	1,313,068
<i>Legal Services</i>	5,951,299	5,707,397	5,921,811	5,346,578	4.3%	-3.6%	10.8%	3.6%	243,902
<i>Management Consulting</i>	3,686,853	3,617,990	3,022,226	3,026,465	1.9%	19.7%	-0.1%	6.8%	68,863
<i>Engineering & Architectural Services</i>	2,067,991	1,845,070	1,721,229	1,619,823	12.1%	7.2%	6.3%	8.5%	222,922
<i>Computer</i>	1,711,100	1,475,710	1,284,542	1,261,269	16.0%	14.9%	1.8%	10.7%	235,389
<i>Accounting, Auditing, Bookkeeping</i>	1,761,874	1,482,254	1,402,095	1,468,611	18.9%	5.7%	-4.5%	6.3%	279,620
<i>Advertising and Other Professional Services</i>	2,800,770	2,538,398	2,335,993	2,193,367	10.3%	8.7%	6.5%	8.5%	262,372
Hotels	894,549	1,012,912	991,180	997,653	-11.7%	2.2%	-0.6%	-3.6%	(118,363)
Restaurants	5,461,295	4,514,470	3,949,887	3,862,559	21.0%	14.3%	2.3%	12.2%	946,825
Sport Teams	1,620,050	1,759,506	1,397,250	1,251,848	-7.9%	25.9%	11.6%	9.0%	(139,456)
Arts, Entertainment, and Other Recreation	1,276,212	1,164,303	1,042,779	992,461	9.6%	11.7%	5.1%	8.7%	111,909
Other Sectors	12,353,383	11,231,892	10,508,113	10,260,898	10.0%	6.9%	2.4%	6.4%	1,121,491
<i>Membership Organizations</i>	3,418,276	3,138,587	2,942,054	3,036,124	8.9%	6.7%	-3.1%	4.0%	279,689
<i>Employment/Outsourcing Agencies</i>	2,562,739	2,295,635	2,255,495	1,961,281	11.6%	1.8%	15.0%	9.3%	267,104
<i>Security and Investigation Services</i>	706,901	680,122	634,472	694,871	3.9%	7.2%	-8.7%	0.6%	26,779
<i>Services to Buildings</i>	1,186,027	1,149,571	1,089,122	1,019,363	3.2%	5.6%	6.8%	5.2%	36,456
<i>Miscellaneous Sectors</i>	4,479,440	3,967,977	3,586,970	3,549,258	12.9%	10.6%	1.1%	8.1%	511,463
Government	15,506,388	16,871,073	15,696,722	15,214,337	-8.1%	7.5%	3.2%	0.6%	(1,364,685)
<i>State Government (PA)</i>	949,216	931,302	912,188	1,108,000	1.9%	2.1%	-17.7%	-5.0%	17,913
<i>City, School District, Local Quasi Govt.</i>	9,630,410	11,303,055	10,072,660	9,538,556	-14.8%	12.2%	5.6%	0.3%	(1,672,645)
<i>Federal Government (includes US Post Office)</i>	4,685,815	4,453,755	4,539,070	4,380,429	5.2%	-1.9%	3.6%	2.3%	232,059
<i>Other Governments</i>	240,948	182,960	172,804	187,352	31.7%	5.9%	-7.8%	8.7%	57,988
Unclassified Accounts	444,838	541,614	398,853	315,918	-17.9%	35.8%	26.3%	12.1%	(96,776)
Total from Taxpayer Database (TIPS)	\$161,005,053	\$151,668,568	\$142,219,775	\$132,218,774	6.2%	6.6%	7.6%	6.8%	\$9,336,485
Total from City's Accounting System (FAMIS)	\$160,411,637	\$151,642,292	\$142,437,768	\$132,195,640	5.8%	6.5%	7.7%	6.7%	\$8,769,345

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 3: Wage Tax by Industry- Calendar Year to Date (January thru July)

NAICS Sector / Industry Group	CYTD 2015	CYTD 2014	CYTD 2013	CYTD 2012	CYTD Growth Rate (Jan - Jul)			3-Yr Annualized (January 15-12)	Difference (January 15-14)
					2015	2014	2013		
Construction	33,213,442	29,048,188	27,860,097	24,888,445	14.3%	4.3%	11.9%	10.1%	4,165,254
Manufacturing (includes headquarter offices & factories)	68,882,750	67,333,536	62,918,358	62,795,593	2.3%	7.0%	0.2%	3.1%	1,549,214
<i>Chemicals, Petroleum Refining</i>	13,264,733	12,815,520	12,405,696	9,981,915	3.5%	3.3%	24.3%	9.9%	449,213
<i>Pharmaceuticals</i>	15,691,672	15,051,910	12,081,470	15,426,011	4.3%	24.6%	-21.7%	0.6%	639,762
<i>Transportation Equipment</i>	6,304,704	6,224,742	6,060,031	5,514,265	1.3%	2.7%	9.9%	4.6%	79,962
<i>Food & Beverage Products</i>	9,108,314	8,530,898	8,125,233	8,368,076	6.8%	5.0%	-2.9%	2.9%	577,416
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,489,516	5,370,900	5,297,100	5,302,343	2.2%	1.4%	-0.1%	1.2%	118,616
<i>Metal Manufacturing</i>	5,144,559	5,104,917	4,899,475	5,057,430	0.8%	4.2%	-3.1%	0.6%	39,642
<i>Miscellaneous Manufacturing</i>	13,879,252	14,234,649	14,049,352	13,145,553	-2.5%	1.3%	6.9%	1.8%	(355,397)
Public Utilities	7,822,483	8,224,035	8,135,543	7,232,645	-4.9%	1.1%	12.5%	2.6%	(401,552)
Transportation and Warehousing	34,598,806	33,193,010	32,144,806	28,616,783	4.2%	3.3%	12.3%	6.5%	1,405,796
Telecommunication	27,328,115	26,521,095	23,667,998	21,437,808	3.0%	12.1%	10.4%	8.4%	807,020
Publishing, Broadcasting, and Other Information	14,651,908	14,501,626	13,790,055	15,248,954	1.0%	5.2%	-9.6%	-1.3%	150,283
Wholesale Trade	24,356,981	23,836,004	22,704,207	21,931,580	2.2%	5.0%	3.5%	3.6%	520,977
Retail Trade	50,760,667	47,120,280	46,813,242	43,422,329	7.7%	0.7%	7.8%	5.3%	3,640,388
Banking & Credit Unions	23,619,538	22,655,819	22,383,999	21,651,807	4.3%	1.2%	3.4%	2.9%	963,719
Securities / Financial Investments	36,165,076	28,537,534	31,539,780	27,762,990	26.7%	-9.5%	13.6%	9.2%	7,627,543
Insurance	38,817,622	39,224,715	35,679,814	35,134,063	-1.0%	9.9%	1.6%	3.4%	(407,093)
Real Estate, Rental and Leasing	15,877,735	15,503,838	14,590,024	13,711,242	2.4%	6.3%	6.4%	5.0%	373,897
Health and Social Services	204,777,917	199,176,223	188,578,230	180,827,627	2.8%	5.6%	4.3%	4.2%	5,601,694
<i>Hospitals</i>	106,064,612	105,949,316	101,250,947	95,938,373	0.1%	4.6%	5.5%	3.4%	115,296
<i>Doctors, Dentists, and Other Health Practitioners</i>	25,869,979	25,539,940	25,174,729	24,906,482	1.3%	1.5%	1.1%	1.3%	330,038
<i>Outpatient Care Centers and Other Health Services</i>	33,608,179	30,831,501	26,822,342	24,298,068	9.0%	14.9%	10.4%	11.4%	2,776,678
<i>Nursing & Personal Care Facilities</i>	20,433,754	19,881,791	19,293,337	18,771,438	2.8%	3.1%	2.8%	2.9%	551,963
<i>Social Services</i>	18,801,393	16,973,675	16,036,875	16,913,265	10.8%	5.8%	-5.2%	3.6%	1,827,718
Education	94,163,721	85,226,174	80,129,735	77,082,645	10.5%	6.4%	4.0%	6.9%	8,937,547
<i>College and Universities</i>	72,040,476	63,664,214	59,970,243	57,759,380	13.2%	6.2%	3.8%	7.6%	8,376,262
<i>Elementary, Secondary Schools (except public schools)</i>	15,021,498	14,730,948	13,497,908	12,883,600	2.0%	9.1%	4.8%	5.3%	290,550
<i>Other Educational Services</i>	7,101,747	6,831,012	6,661,584	6,439,665	4.0%	2.5%	3.4%	3.3%	270,736
Professional Services	118,421,717	110,074,205	106,394,397	102,231,090	7.6%	3.5%	4.1%	5.0%	8,347,512
<i>Legal Services</i>	44,570,210	42,518,348	42,665,596	42,339,967	4.8%	-0.3%	0.8%	1.7%	2,051,863
<i>Management Consulting</i>	23,329,642	21,574,772	20,432,017	19,751,981	8.1%	5.6%	3.4%	5.7%	1,754,870
<i>Engineering & Architectural Services</i>	12,513,331	11,188,311	10,929,193	10,377,788	11.8%	2.4%	5.3%	6.4%	1,325,020
<i>Computer</i>	10,172,715	9,518,379	9,072,628	8,187,483	6.9%	4.9%	10.8%	7.5%	654,336
<i>Accounting, Auditing, Bookkeeping</i>	11,466,865	10,202,864	9,540,330	8,974,588	12.4%	6.9%	6.3%	8.5%	1,264,001
<i>Advertising and Other Professional Services</i>	16,368,954	15,071,531	13,754,633	12,599,283	8.6%	9.6%	9.2%	9.1%	1,297,423
Hotels	6,420,101	6,419,611	6,451,983	5,882,670	0.0%	-0.5%	9.7%	3.0%	490
Restaurants	27,664,518	25,733,753	24,587,498	21,496,731	7.5%	4.7%	14.4%	8.8%	1,930,765
Sport Teams	9,460,169	9,831,707	8,752,726	9,361,618	-3.8%	12.3%	-6.5%	0.3%	(371,538)
Arts, Entertainment, and Other Recreation	7,731,222	7,356,335	6,600,138	6,796,540	5.1%	11.5%	-2.9%	4.4%	374,887
Other Sectors	74,192,691	67,301,429	65,545,013	62,038,321	10.2%	2.7%	5.7%	6.1%	6,891,262
<i>Membership Organizations</i>	20,414,919	19,290,841	18,511,779	18,393,073	5.8%	4.2%	0.6%	3.5%	1,124,078
<i>Employment/Outsourcing Agencies</i>	16,448,092	14,337,760	14,022,993	13,051,748	14.7%	2.2%	7.4%	8.0%	2,110,332
<i>Security and Investigation Services</i>	4,673,733	4,446,621	4,550,481	4,355,138	5.1%	-2.3%	4.5%	2.4%	227,112
<i>Services to Buildings</i>	6,839,574	6,811,158	6,631,565	6,173,973	0.4%	2.7%	7.4%	3.5%	28,416
<i>Miscellaneous Sectors</i>	25,816,372	22,415,049	21,828,195	20,064,389	15.2%	2.7%	8.8%	8.8%	3,401,323
Government	118,623,761	128,171,146	122,171,003	116,897,606	-7.4%	4.9%	4.5%	0.5%	(9,547,385)
<i>State Government (PA)</i>	7,149,597	6,853,491	6,747,677	6,944,396	4.3%	1.6%	-2.8%	1.0%	296,106
<i>City, School District, Local Quasi Govt.</i>	67,070,251	69,102,981	67,541,891	66,537,919	-2.9%	2.3%	1.5%	0.3%	(2,032,730)
<i>Federal Government (includes US Post Office)</i>	42,961,309	51,064,324	46,655,545	42,131,347	-15.9%	9.4%	10.7%	0.7%	(8,103,015)
<i>Other Governments</i>	1,442,603	1,150,350	1,225,890	1,283,944	25.4%	-6.2%	-4.5%	4.0%	292,254
Unclassified Accounts	1,803,917	2,297,398	1,616,813	1,463,562	-21.5%	42.1%	10.5%	7.2%	(493,481)
Total from Taxpayer Database (TIPS)	\$1,039,354,856	\$997,287,658	\$953,055,459	\$907,912,649	4.2%	4.6%	5.0%	4.6%	\$42,067,197
Total from City's Accounting System (FAMIS)	\$1,039,248,870	\$997,282,295	\$952,988,813	\$906,764,601	4.2%	4.7%	5.0%	4.7%	\$41,966,575