

Table 1: Wage Tax by Industry- January

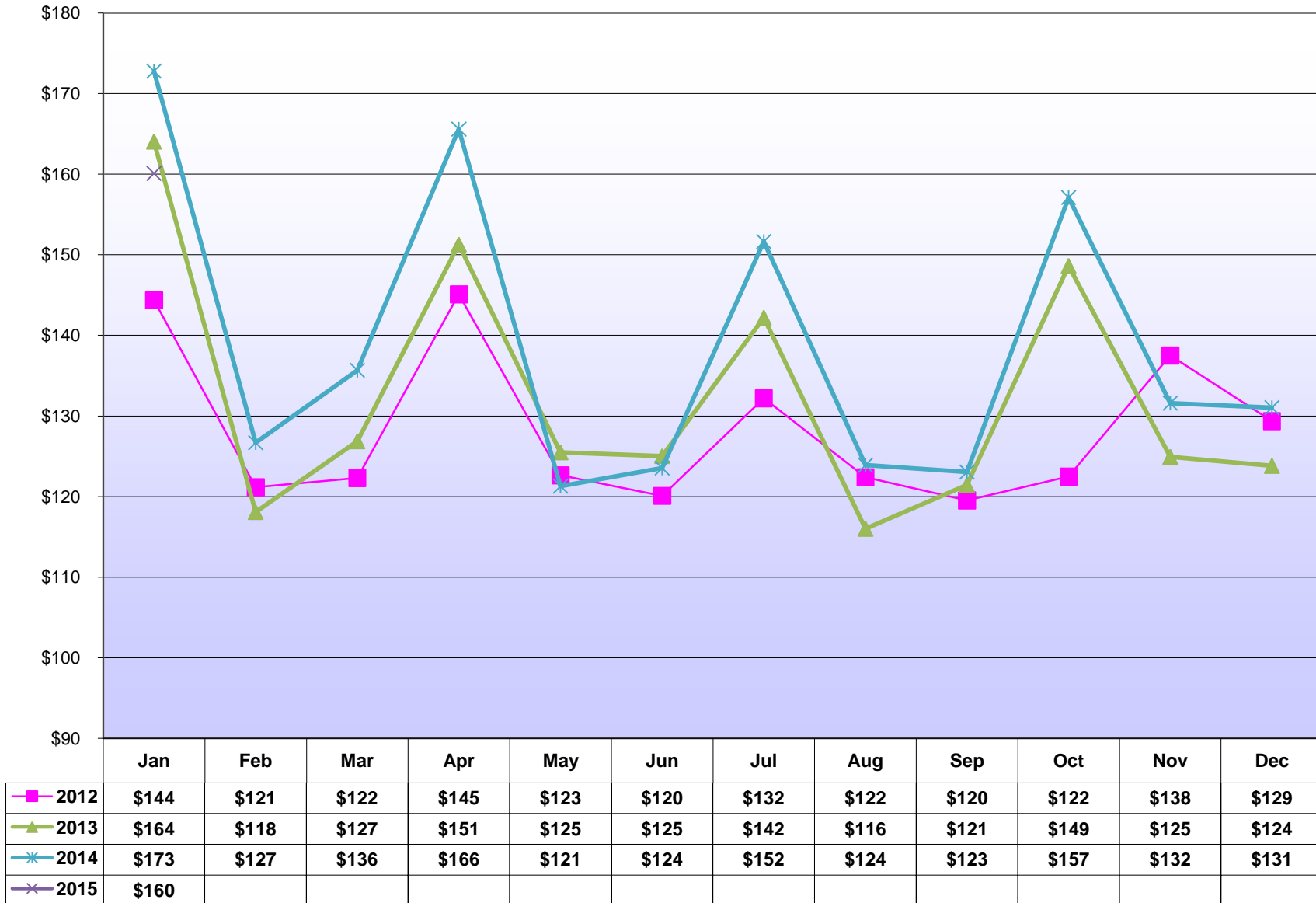
City of Philadelphia Revenue Department

NAICS Sector / Industry Group	Jan 2015	Jan 2014	Jan 2013	Jan 2012	12-Month Growth Rate (Jan - Jan)			3-Yr Annualized (January 15-12)	Difference (January 15-14)
					2015	2014	2013		
Construction	4,864,136	4,666,899	4,802,687	4,568,815	4.2%	-2.8%	5.1%	2.1%	197,237
Manufacturing (includes headquarter offices & factories)	10,773,038	10,743,050	10,605,167	9,641,562	0.3%	1.3%	10.0%	3.8%	29,988
<i>Chemicals, Petroleum Refining</i>	1,778,351	2,103,648	2,174,992	1,311,999	-15.5%	-3.3%	65.8%	10.7%	(325,298)
<i>Pharmaceuticals</i>	1,971,644	1,816,867	1,689,274	2,019,668	8.5%	7.6%	-16.4%	-0.8%	154,778
<i>Transportation Equipment</i>	999,740	980,923	939,640	754,332	1.9%	4.4%	24.6%	9.8%	18,818
<i>Food & Beverage Products</i>	1,476,995	1,493,813	1,530,803	1,306,991	-1.1%	-2.4%	17.1%	4.2%	(16,818)
<i>Machinery, Electronic, and Other Electric Equipment</i>	860,059	911,990	913,192	914,745	-5.7%	-0.1%	-0.2%	-2.0%	(51,931)
<i>Metal Manufacturing</i>	870,544	715,699	808,699	832,453	21.6%	-11.5%	-2.9%	1.5%	154,845
<i>Miscellaneous Manufacturing</i>	2,815,705	2,720,111	2,548,569	2,501,374	3.5%	6.7%	1.9%	4.0%	95,593
Public Utilities	1,069,153	947,111	943,041	1,069,415	12.9%	0.4%	-11.8%	0.0%	122,043
Transportation and Warehousing	4,851,425	5,707,850	6,253,178	4,552,789	-15.0%	-8.7%	37.3%	2.1%	(856,425)
Telecommunication	3,704,847	3,593,431	2,983,016	2,169,192	3.1%	20.5%	37.5%	19.5%	111,415
Publishing, Broadcasting, and Other Information	2,421,114	2,442,178	2,372,049	2,246,904	-0.9%	3.0%	5.6%	2.5%	(21,064)
Wholesale Trade	4,700,274	4,810,843	4,799,837	4,920,845	-2.3%	0.2%	-2.5%	-1.5%	(110,569)
Retail Trade	8,260,339	8,119,928	8,636,796	7,596,596	1.7%	-6.0%	13.7%	2.8%	140,412
Banking & Credit Unions	3,603,517	3,943,769	3,879,272	3,333,209	-8.6%	1.7%	16.4%	2.6%	(340,253)
Securities / Financial Investments	5,639,179	5,514,160	7,499,798	5,174,913	2.3%	-26.5%	44.9%	2.9%	125,019
Insurance	4,488,935	4,936,466	4,956,850	4,372,689	-9.1%	-0.4%	13.4%	0.9%	(447,531)
Real Estate, Rental and Leasing	2,885,406	2,895,577	3,143,788	2,578,191	-0.4%	-7.9%	21.9%	3.8%	(10,171)
Health and Social Services	33,039,217	35,180,624	30,422,657	28,693,912	-6.1%	15.6%	6.0%	4.8%	(2,141,407)
<i>Hospitals</i>	17,312,253	17,780,639	15,238,834	13,392,827	-2.6%	16.7%	13.8%	8.9%	(468,386)
<i>Doctors, Dentists, and Other Health Practitioners</i>	4,975,867	5,537,548	5,290,907	5,521,654	-10.1%	4.7%	-4.2%	-3.4%	(561,680)
<i>Outpatient Care Centers and Other Health Services</i>	4,740,320	5,962,011	4,260,018	3,997,957	-20.5%	40.0%	6.6%	5.8%	(1,221,691)
<i>Nursing & Personal Care Facilities</i>	3,075,342	3,117,981	3,069,127	2,928,168	-1.4%	1.6%	4.8%	1.6%	(42,639)
<i>Social Services</i>	2,935,435	2,782,446	2,563,770	2,853,307	5.5%	8.5%	-10.1%	1.0%	152,989
Education	11,886,210	8,414,655	6,778,814	6,587,950	41.3%	24.1%	2.9%	21.7%	3,471,555
<i>College and Universities</i>	8,814,234	5,129,974	3,842,676	3,588,107	71.8%	33.5%	7.1%	34.9%	3,684,259
<i>Elementary, Secondary Schools (except public schools)</i>	2,062,452	2,187,222	1,860,656	1,924,815	-5.7%	17.6%	-3.3%	2.3%	(124,771)
<i>Other Educational Services</i>	1,009,525	1,097,459	1,075,482	1,075,028	-8.0%	2.0%	0.0%	-2.1%	(87,934)
Professional Services	26,660,814	26,703,167	27,254,171	26,076,526	-0.2%	-2.0%	4.5%	0.7%	(42,353)
<i>Legal Services</i>	13,968,884	13,706,456	13,614,285	14,019,933	1.9%	0.7%	-2.9%	-0.1%	262,428
<i>Management Consulting</i>	4,425,291	4,603,526	5,026,443	4,700,767	-3.9%	-8.4%	6.9%	-2.0%	(178,235)
<i>Engineering & Architectural Services</i>	2,337,120	2,111,564	2,202,112	1,929,712	10.7%	-4.1%	14.1%	6.6%	225,556
<i>Computer</i>	1,541,694	1,627,382	1,901,201	1,389,581	-5.3%	-14.4%	36.8%	3.5%	(85,688)
<i>Accounting, Auditing, Bookkeeping</i>	1,669,830	1,551,215	1,641,721	1,500,253	7.6%	-5.5%	9.4%	3.6%	118,614
<i>Advertising and Other Professional Services</i>	2,717,995	3,103,023	2,868,408	2,536,281	-12.4%	8.2%	13.1%	2.3%	(385,028)
Hotels	923,223	955,219	982,809	808,731	-3.3%	-2.8%	21.5%	4.5%	(31,996)
Restaurants	3,984,891	4,306,217	3,995,365	3,697,243	-7.5%	7.8%	8.1%	2.5%	(321,326)
Sport Teams	1,475,622	1,575,420	1,091,341	1,104,156	-6.3%	44.4%	-1.2%	10.1%	(99,798)
Arts, Entertainment, and Other Recreation	963,696	1,005,823	1,018,767	1,059,888	-4.2%	-1.3%	-3.9%	-3.1%	(42,127)
Other Sectors	11,290,964	11,157,635	11,167,301	10,593,101	1.2%	-0.1%	5.4%	2.1%	133,330
<i>Membership Organizations</i>	3,203,383	3,209,559	3,029,616	3,142,291	-0.2%	5.9%	-3.6%	0.6%	(6,176)
<i>Employment/Outsourcing Agencies</i>	2,482,360	2,341,762	2,380,098	2,165,536	6.0%	-1.6%	9.9%	4.7%	140,598
<i>Security and Investigation Services</i>	667,523	610,915	705,597	640,991	9.3%	-13.4%	10.1%	1.4%	56,608
<i>Services to Buildings</i>	1,055,350	1,067,462	1,156,287	1,015,535	-1.1%	-7.7%	13.9%	1.3%	(12,112)
<i>Miscellaneous Sectors</i>	3,882,348	3,927,936	3,895,703	3,628,749	-1.2%	0.8%	7.4%	2.3%	(45,588)
Government	12,124,378	24,737,103	20,149,950	13,260,242	-51.0%	22.8%	52.0%	-2.9%	(12,612,725)
<i>State Government (PA)</i>	930,442	928,258	840,362	1,154,841	0.2%	10.5%	-27.2%	-6.9%	2,184
<i>City, School District, Local Quasi Govt.</i>	8,631,637	10,731,724	10,920,014	8,983,526	-19.6%	-1.7%	21.6%	-1.3%	(2,100,087)
<i>Federal Government (includes US Post Office)</i>	2,357,175	12,907,831	8,201,121	2,908,556	-81.7%	57.4%	182.0%	-6.8%	(10,550,656)
<i>Other Governments</i>	205,124	169,291	188,453	213,320	21.2%	-10.2%	-11.7%	-1.3%	35,834
Unclassified Accounts	504,472	432,415	309,342	275,198	16.7%	39.8%	12.4%	22.4%	72,057
Total from Taxpayer Database (TIPS)	\$160,114,851	\$172,789,541	\$164,045,998	\$144,382,067	-7.3%	5.3%	13.6%	3.5%	(\$12,674,690)
Total from City's Accounting System (FAMIS)	\$160,069,424	\$173,069,260	\$164,038,782	\$144,462,891	-7.5%	5.5%	13.6%	3.5%	(\$12,999,836)

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Fiscal Year to Date (July thru January)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	FYTD 2015	FYTD 2014	FYTD 2013	FYTD 2012	FYTD Growth Rate (Jul - Jan)			3-Yr Annualized (FYTD 12-15)	Difference (FYTD 15-14)
					2015	2014	2013		
Construction	32,409,860	29,073,805	27,493,022	25,408,801	11.5%	5.7%	8.2%	8.5%	3,336,055
Manufacturing (includes headquarter offices & factories)	61,623,907	59,918,015	61,519,030	55,452,171	2.8%	-2.6%	10.9%	3.6%	1,705,892
<i>Chemicals, Petroleum Refining</i>	10,542,668	10,515,375	11,699,910	8,497,116	0.3%	-10.1%	37.7%	7.5%	27,293
<i>Pharmaceuticals</i>	11,335,533	10,257,359	12,101,169	10,331,477	10.5%	-15.2%	17.1%	3.1%	1,078,175
<i>Transportation Equipment</i>	6,211,873	5,981,890	5,691,657	5,462,915	3.8%	5.1%	4.2%	4.4%	229,983
<i>Food & Beverage Products</i>	8,844,406	8,581,621	8,530,665	8,156,274	3.1%	0.6%	4.6%	2.7%	262,785
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,207,882	5,299,547	5,240,873	4,908,878	-1.7%	1.1%	6.8%	2.0%	(91,664)
<i>Metal Manufacturing</i>	4,902,290	4,798,599	4,890,394	4,797,938	2.2%	-1.9%	1.9%	0.7%	103,691
<i>Miscellaneous Manufacturing</i>	14,579,254	14,483,624	13,364,362	13,297,574	0.7%	8.4%	0.5%	3.1%	95,630
Public Utilities	6,866,665	6,539,849	6,335,497	6,825,860	5.0%	3.2%	-7.2%	0.2%	326,815
Transportation and Warehousing	32,746,438	31,455,982	30,427,124	27,993,234	4.1%	3.4%	8.7%	5.4%	1,290,456
Telecommunication	18,547,732	17,125,384	16,824,456	14,585,016	8.3%	1.8%	15.4%	8.3%	1,422,349
Publishing, Broadcasting, and Other Information	13,500,094	13,730,495	12,595,349	12,299,399	-1.7%	9.0%	2.4%	3.2%	(230,401)
Wholesale Trade	24,165,513	23,233,793	23,176,506	21,950,168	4.0%	0.2%	5.6%	3.3%	931,720
Retail Trade	48,190,676	46,044,203	45,417,694	41,115,620	4.7%	1.4%	10.5%	5.4%	2,146,472
Banking & Credit Unions	18,863,758	19,732,543	19,697,325	18,537,818	-4.4%	0.2%	6.3%	0.6%	(868,785)
Securities / Financial Investments	23,327,914	23,341,497	24,034,843	21,345,115	-0.1%	-2.9%	12.6%	3.0%	(13,583)
Insurance	29,919,843	28,783,101	27,914,953	27,339,052	3.9%	3.1%	2.1%	3.1%	1,136,742
Real Estate, Rental and Leasing	15,456,911	14,610,867	15,225,767	13,586,421	5.8%	-4.0%	12.1%	4.4%	846,043
Health and Social Services	202,242,664	199,067,881	189,660,773	182,081,556	1.6%	5.0%	4.2%	3.6%	3,174,783
<i>Hospitals</i>	107,663,068	106,845,109	101,838,048	97,539,900	0.8%	4.9%	4.4%	3.3%	817,959
<i>Doctors, Dentists, and Other Health Practitioners</i>	25,879,086	25,985,933	25,958,846	25,527,079	-0.4%	0.1%	1.7%	0.5%	(106,847)
<i>Outpatient Care Centers and Other Health Services</i>	30,803,435	29,880,805	25,736,038	23,574,299	3.1%	16.1%	9.2%	9.3%	922,630
<i>Nursing & Personal Care Facilities</i>	20,114,483	19,735,593	19,354,050	18,739,277	1.9%	2.0%	3.3%	2.4%	378,889
<i>Social Services</i>	17,782,593	16,620,439	16,773,790	16,701,000	7.0%	-0.9%	0.4%	2.1%	1,162,153
Education	95,450,097	89,465,753	85,398,291	81,289,740	6.7%	4.8%	5.1%	5.5%	5,984,344
<i>College and Universities</i>	74,458,209	69,082,412	66,167,469	63,274,234	7.8%	4.4%	4.6%	5.6%	5,375,797
<i>Elementary, Secondary Schools (except public schools)</i>	14,246,866	13,699,373	12,745,151	12,008,630	4.0%	7.5%	6.1%	5.9%	547,493
<i>Other Educational Services</i>	6,745,022	6,683,969	6,485,671	6,006,876	0.9%	3.1%	8.0%	3.9%	61,053
Professional Services	112,378,452	109,986,979	109,025,120	101,290,825	2.2%	0.9%	7.6%	3.5%	2,391,474
<i>Legal Services</i>	43,422,480	43,560,845	44,017,436	42,702,615	-0.3%	-1.0%	3.1%	0.6%	(138,365)
<i>Management Consulting</i>	22,060,694	21,667,526	21,651,714	19,792,869	1.8%	0.1%	9.4%	3.7%	393,168
<i>Engineering & Architectural Services</i>	11,946,846	11,365,919	11,427,037	10,652,589	5.1%	-0.5%	7.3%	3.9%	580,927
<i>Computer</i>	9,089,782	9,041,420	8,809,242	7,541,239	0.5%	2.6%	16.8%	6.4%	48,362
<i>Accounting, Auditing, Bookkeeping</i>	11,264,130	10,058,988	9,753,660	8,891,261	12.0%	3.1%	9.7%	8.2%	1,205,142
<i>Advertising and Other Professional Services</i>	14,594,520	14,292,281	13,366,030	11,710,252	2.1%	6.9%	14.1%	7.6%	302,240
Hotels	6,641,219	6,308,258	6,608,263	5,431,607	5.3%	-4.5%	21.7%	6.9%	332,961
Restaurants	26,509,963	25,347,918	24,037,093	22,286,407	4.6%	5.5%	7.9%	6.0%	1,162,045
Sport Teams	11,112,607	10,865,979	9,445,561	9,978,082	2.3%	15.0%	-5.3%	3.7%	246,629
Arts, Entertainment, and Other Recreation	6,205,452	5,925,312	5,841,656	5,896,369	4.7%	1.4%	-0.9%	1.7%	280,140
Other Sectors	70,061,953	66,971,384	64,004,081	60,569,835	4.6%	4.6%	5.7%	5.0%	3,090,569
<i>Membership Organizations</i>	20,182,271	19,505,945	18,775,909	18,368,319	3.5%	3.9%	2.2%	3.2%	676,326
<i>Employment/Outsourcing Agencies</i>	15,542,555	14,585,158	13,981,755	12,547,801	6.6%	4.3%	11.4%	7.4%	957,397
<i>Security and Investigation Services</i>	4,679,133	4,557,919	4,588,428	4,287,450	2.7%	-0.7%	7.0%	3.0%	121,214
<i>Services to Buildings</i>	6,880,735	6,680,692	6,783,268	6,311,999	3.0%	-1.5%	7.5%	2.9%	200,044
<i>Miscellaneous Sectors</i>	22,777,260	21,641,671	19,874,720	19,054,266	5.2%	8.9%	4.3%	6.1%	1,135,589
Government	119,738,859	120,347,654	121,410,252	121,433,074	-0.5%	-0.9%	0.0%	-0.5%	(608,795)
<i>State Government (PA)</i>	6,901,320	6,763,254	6,833,457	7,027,134	2.0%	-1.0%	-2.8%	-0.6%	138,066
<i>City, School District, Local Quasi Govt.</i>	68,262,450	67,285,172	68,020,860	68,021,773	1.5%	-1.1%	0.0%	0.1%	977,278
<i>Federal Government (includes US Post Office)</i>	43,385,215	45,077,475	45,255,971	45,064,761	-3.8%	-0.4%	0.4%	-1.3%	(1,692,260)
<i>Other Governments</i>	1,189,874	1,221,753	1,299,965	1,319,405	-2.6%	-6.0%	-1.5%	-3.4%	(31,879)
Unclassified Accounts	2,562,523	1,963,507	1,499,939	1,477,170	30.5%	30.9%	1.5%	20.2%	599,016
Total from Taxpayer Database (TIPS)	\$978,523,100	\$949,840,157	\$927,592,597	\$878,173,341	3.0%	2.4%	5.6%	3.7%	\$28,682,942
Total from City's Accounting System (FAMIS)	\$978,474,201	\$949,641,945	\$927,165,309	\$878,673,802	3.0%	2.4%	5.5%	3.7%	\$28,832,256