

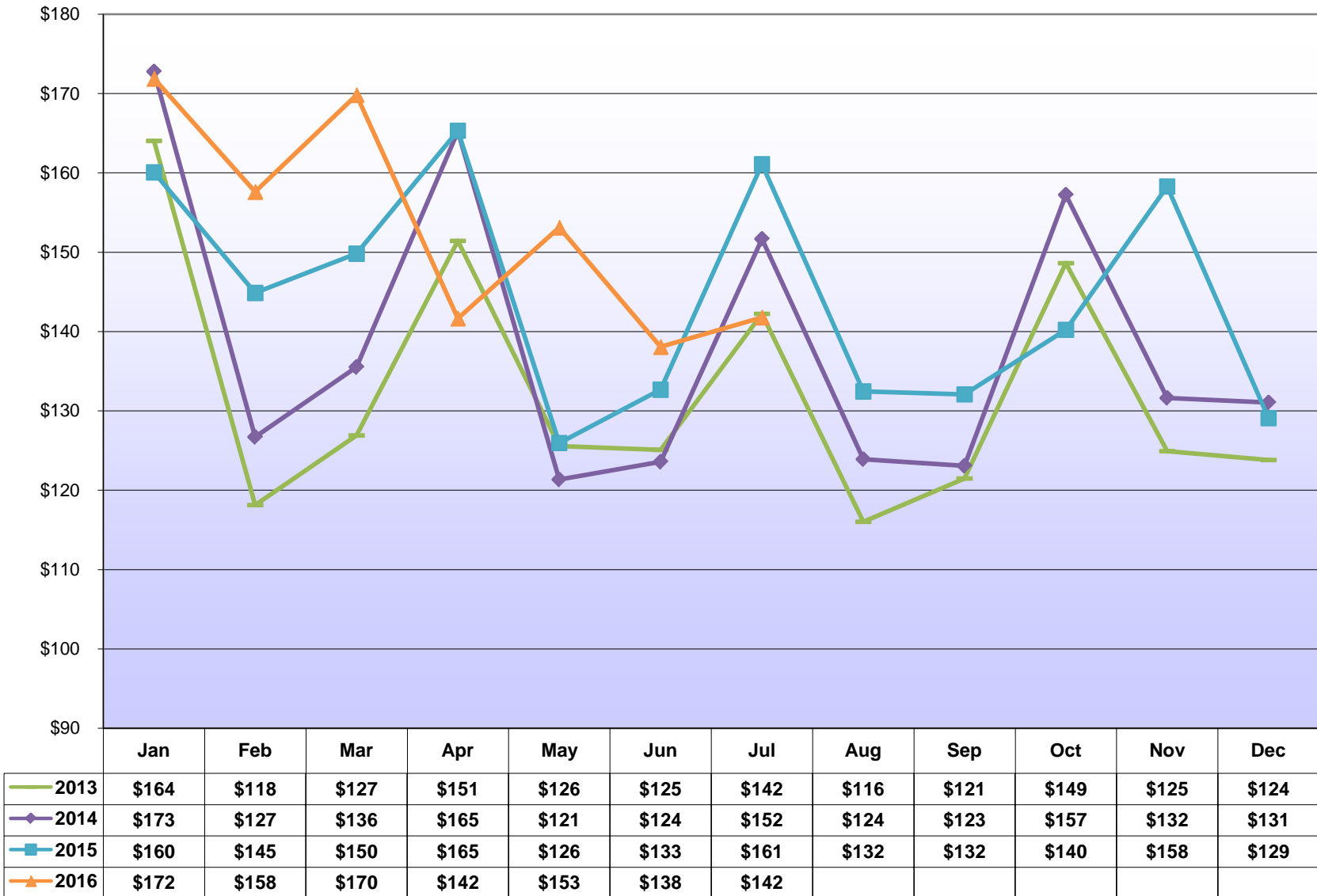
Table 1: Wage Tax by Industry- July

NAICS Sector / Industry Group	Jul 2016	Jul 2015	Jul 2014	Jul 2013	12-Month Growth Rate (Jul - Jul)			3-Yr Annualized (July 16-13)	Difference (July 16-15)
					2016	2015	2014		
Construction	5,163,611	6,005,921	5,113,513	4,604,444	-14.0%	17.5%	11.1%	3.9%	(842,309)
Manufacturing (includes headquarter offices & factories)	7,520,916	9,699,480	9,724,927	9,486,576	-22.5%	-0.3%	2.5%	-7.4%	(2,178,564)
<i>Chemicals, Petroleum Refining</i>	1,321,373	1,568,703	1,729,045	1,767,986	-15.8%	-9.3%	-2.2%	-9.2%	(247,329)
<i>Pharmaceuticals</i>	1,321,259	1,841,011	1,858,767	1,642,349	-28.2%	-1.0%	13.2%	-7.0%	(519,752)
<i>Transportation Equipment</i>	840,771	1,042,906	1,126,563	917,348	-19.4%	-7.4%	22.8%	-2.9%	(202,135)
<i>Food & Beverage Products</i>	1,070,398	1,532,817	1,290,802	1,293,492	-30.2%	18.7%	-0.2%	-6.1%	(462,419)
<i>Machinery, Electronic, and Other Electric Equipment</i>	622,589	861,230	918,037	1,077,208	-27.7%	-6.2%	-14.8%	-16.7%	(238,640)
<i>Metal Manufacturing</i>	641,038	728,505	685,521	660,623	-12.0%	6.3%	3.8%	-1.0%	(87,466)
<i>Miscellaneous Manufacturing</i>	1,703,486	2,124,308	2,116,192	2,127,568	-19.8%	0.4%	-0.5%	-7.1%	(420,822)
Public Utilities	1,010,355	942,362	939,847	912,193	7.2%	0.3%	3.0%	3.5%	67,993
Transportation and Warehousing	4,459,456	5,828,975	5,397,370	5,229,749	-23.5%	8.0%	3.2%	-5.2%	(1,369,519)
Telecommunication	3,201,012	3,836,348	3,020,474	2,709,756	-16.6%	27.0%	11.5%	5.7%	(635,336)
Publishing, Broadcasting, and Other Information	1,597,858	2,263,663	2,199,171	2,115,454	-29.4%	2.9%	4.0%	-8.9%	(665,805)
Wholesale Trade	3,022,755	3,909,595	3,621,557	3,529,031	-22.7%	8.0%	2.6%	-5.0%	(886,840)
Retail Trade	6,504,015	8,141,467	7,764,647	7,455,355	-20.1%	4.9%	4.1%	-4.4%	(1,637,452)
Banking & Credit Unions	2,321,035	3,213,601	2,789,522	2,890,749	-27.8%	15.2%	-3.5%	-7.1%	(892,566)
Securities / Financial Investments	2,658,155	3,718,638	2,973,277	3,402,688	-28.5%	25.1%	-12.6%	-7.9%	(1,060,483)
Insurance	4,454,719	6,911,998	7,095,570	4,709,350	-35.6%	-2.6%	50.7%	-1.8%	(2,457,278)
Real Estate, Rental and Leasing	1,833,089	2,387,873	2,398,080	2,076,005	-23.2%	-0.4%	15.5%	-4.1%	(554,784)
Health and Social Services	29,056,601	33,600,789	30,941,022	30,577,252	-13.5%	8.6%	1.2%	-1.7%	(4,544,188)
<i>Hospitals</i>	15,592,168	17,331,082	16,166,458	16,684,468	-10.0%	7.2%	-3.1%	-2.2%	(1,738,914)
<i>Doctors, Dentists, and Other Health Practitioners</i>	3,456,022	4,185,129	4,466,232	4,525,171	-17.4%	-6.3%	-1.3%	-8.6%	(729,107)
<i>Outpatient Care Centers and Other Health Services</i>	4,246,558	5,370,947	4,388,230	3,981,531	-20.9%	22.4%	10.2%	2.2%	(1,124,388)
<i>Nursing & Personal Care Facilities</i>	3,065,992	3,485,610	3,136,757	2,940,899	-12.0%	11.1%	6.7%	1.4%	(419,618)
<i>Social Services</i>	2,695,861	3,228,022	2,783,344	2,445,182	-16.5%	16.0%	13.8%	3.3%	(532,161)
Education	14,213,953	15,060,771	14,051,976	12,933,098	-5.6%	7.2%	8.7%	3.2%	(846,817)
<i>College and Universities</i>	11,175,485	11,338,376	10,787,882	9,904,098	-1.4%	5.1%	8.9%	4.1%	(162,891)
<i>Elementary, Secondary Schools (except public schools)</i>	2,112,954	2,550,647	2,178,324	1,997,316	-17.2%	17.1%	9.1%	1.9%	(437,693)
<i>Other Educational Services</i>	925,515	1,171,748	1,085,770	1,031,683	-21.0%	7.9%	5.2%	-3.6%	(246,233)
Professional Services	14,536,611	18,001,633	16,750,101	15,729,446	-19.2%	7.5%	6.5%	-2.6%	(3,465,022)
<i>Legal Services</i>	4,955,665	5,952,138	5,714,954	5,926,169	-16.7%	4.2%	-3.6%	-5.8%	(996,473)
<i>Management Consulting</i>	2,862,724	3,706,162	3,626,345	3,013,284	-22.8%	2.2%	20.3%	-1.7%	(843,439)
<i>Engineering & Architectural Services</i>	1,712,946	2,071,144	1,847,617	1,721,774	-17.3%	12.1%	7.3%	-0.2%	(358,198)
<i>Computer</i>	1,217,734	1,720,499	1,475,066	1,285,185	-29.2%	16.6%	14.8%	-1.8%	(502,765)
<i>Accounting, Auditing, Bookkeeping</i>	1,733,116	1,759,819	1,487,052	1,401,836	-1.5%	18.3%	6.1%	7.3%	(26,703)
<i>Advertising and Other Professional Services</i>	2,054,426	2,791,871	2,599,066	2,381,199	-26.4%	7.4%	9.1%	-4.8%	(737,445)
Hotels	878,303	894,549	1,015,466	993,367	-1.8%	-11.9%	2.2%	-4.0%	(16,245)
Restaurants	4,042,678	5,464,799	4,521,711	3,962,726	-26.0%	20.9%	14.1%	0.7%	(1,422,121)
Sport Teams	1,775,417	1,620,050	1,759,506	1,397,250	9.6%	-7.9%	25.9%	8.3%	155,367
Arts, Entertainment, and Other Recreation	1,104,211	1,276,566	1,168,278	1,046,142	-13.5%	9.3%	11.7%	1.8%	(172,355)
Other Sectors	10,157,866	12,384,842	11,222,559	10,472,034	-18.0%	10.4%	7.2%	-1.0%	(2,226,976)
<i>Membership Organizations</i>	2,945,798	3,417,227	3,150,885	2,955,242	-13.8%	8.5%	6.6%	-0.1%	(471,428)
<i>Employment/Outsourcing Agencies</i>	2,019,047	2,564,454	2,298,626	2,255,829	-21.3%	11.6%	1.9%	-3.6%	(545,407)
<i>Security and Investigation Services</i>	837,136	706,901	680,147	634,472	18.4%	3.9%	7.2%	9.7%	130,235
<i>Services to Buildings</i>	924,476	1,186,563	1,151,835	1,089,940	-22.1%	3.0%	5.7%	-5.3%	(262,087)
<i>Miscellaneous Sectors</i>	3,431,409	4,509,697	3,941,065	3,536,552	-23.9%	14.4%	11.4%	-1.0%	(1,078,288)
Government	22,020,230	15,506,445	16,872,219	15,697,673	42.0%	-8.1%	7.5%	11.9%	6,513,785
<i>State Government (PA)</i>	926,013	949,216	931,302	912,188	-2.4%	1.9%	2.1%	0.5%	(23,202)
<i>City, School District, Local Quasi Govt.</i>	9,848,444	9,630,410	11,304,202	10,073,611	2.3%	-14.8%	12.2%	-0.8%	218,034
<i>Federal Government (includes US Post Office)</i>	11,086,977	4,685,815	4,453,755	4,539,070	136.6%	5.2%	-1.9%	34.7%	6,401,162
<i>Other Governments</i>	158,795	241,005	182,960	172,804	-34.1%	31.7%	5.9%	-2.8%	(82,210)
Unclassified Accounts	253,277	420,397	328,677	303,042	-39.8%	27.9%	8.5%	-5.8%	(167,120)
Total from Taxpayer Database (TIPS)	\$141,786,123	\$161,090,759	\$151,669,470	\$142,233,381	-12.0%	6.2%	6.6%	-0.1%	(\$19,304,636)
Total from City's Accounting System (FAMIS)	\$141,938,662	\$160,411,233	\$151,642,292	\$142,437,768	-11.5%	5.8%	6.5%	-0.1%	(\$18,472,571)

Total PICA & City Wage Tax - Monthly

City of Philadelphia Revenue Department

(In Millions of Dollars)



Source: TIPS

Table 2: Wage Tax by Industry- Calendar Year to Date (January thru July)

City of Philadelphia Revenue Department

NAICS Sector / Industry Group	CYTD 2016	CYTD 2015	CYTD 2014	CYTD 2013	CYTD Growth Rate (Jan - Jul)			3-Yr Annualized (January 16-13)	Difference (January 16-15)
					2016	2015	2014		
Construction	37,544,350	33,221,877	29,426,527	28,263,870	13.0%	12.9%	4.1%	9.9%	4,322,473
Manufacturing (includes headquarter offices & factories)	68,814,065	68,975,776	67,305,501	62,866,738	-0.2%	2.5%	7.1%	3.1%	(161,711)
<i>Chemicals, Petroleum Refining</i>	13,301,392	13,274,491	12,826,776	12,429,574	0.2%	3.5%	3.2%	2.3%	26,901
<i>Pharmaceuticals</i>	15,196,991	15,745,238	15,692,162	12,478,415	-3.5%	0.3%	25.8%	6.8%	(548,248)
<i>Transportation Equipment</i>	6,609,784	6,303,840	6,227,984	6,061,975	4.9%	1.2%	2.7%	2.9%	305,944
<i>Food & Beverage Products</i>	8,926,971	9,103,017	8,540,557	8,125,745	-1.9%	6.6%	5.1%	3.2%	(176,046)
<i>Machinery, Electronic, and Other Electric Equipment</i>	5,309,127	5,507,690	5,622,776	5,501,643	-3.6%	-2.0%	2.2%	-1.2%	(198,563)
<i>Metal Manufacturing</i>	5,619,971	5,143,945	4,854,038	4,694,946	9.3%	6.0%	3.4%	6.2%	476,027
<i>Miscellaneous Manufacturing</i>	13,849,830	13,897,555	13,541,208	13,574,441	-0.3%	2.6%	-0.2%	0.7%	(47,725)
Public Utilities	9,016,536	7,822,483	8,227,958	8,136,459	15.3%	-4.9%	1.1%	3.5%	1,194,053
Transportation and Warehousing	34,973,022	34,595,383	33,244,924	32,158,942	1.1%	4.1%	3.4%	2.8%	377,639
Telecommunication	29,830,583	27,329,137	26,520,995	23,668,872	9.2%	3.0%	12.1%	8.0%	2,501,446
Publishing, Broadcasting, and Other Information	14,329,348	14,517,662	13,982,527	13,794,250	-1.3%	3.8%	1.4%	1.3%	(188,314)
Wholesale Trade	24,917,421	24,418,000	23,878,680	22,704,495	2.0%	2.3%	5.2%	3.1%	499,421
Retail Trade	51,885,179	50,781,364	47,258,250	46,934,609	2.2%	7.5%	0.7%	3.4%	1,103,814
Banking & Credit Unions	23,123,209	23,442,650	22,755,594	22,416,350	-1.4%	3.0%	1.5%	1.0%	(319,441)
Securities / Financial Investments	33,890,363	36,166,824	28,592,546	31,640,014	-6.3%	26.5%	-9.6%	2.3%	(2,276,461)
Insurance	41,645,792	40,563,709	40,904,662	36,774,224	2.7%	-0.8%	11.2%	4.2%	1,082,083
Real Estate, Rental and Leasing	15,791,373	15,851,720	15,290,102	14,573,160	-0.4%	3.7%	4.9%	2.7%	(60,347)
Health and Social Services	212,027,265	203,385,015	195,144,731	187,428,118	4.2%	4.2%	4.1%	4.2%	8,642,250
<i>Hospitals</i>	110,047,819	106,185,720	103,600,780	101,049,115	3.6%	2.5%	2.5%	2.9%	3,862,099
<i>Doctors, Dentists, and Other Health Practitioners</i>	26,355,842	25,866,739	25,555,072	25,361,703	1.9%	1.2%	0.8%	1.3%	489,103
<i>Outpatient Care Centers and Other Health Services</i>	33,591,079	32,072,229	29,103,993	26,576,414	4.7%	10.2%	9.5%	8.1%	1,518,850
<i>Nursing & Personal Care Facilities</i>	21,701,749	20,436,219	19,888,680	19,308,376	6.2%	2.8%	3.0%	4.0%	1,265,531
<i>Social Services</i>	20,330,776	18,824,109	16,996,206	15,132,511	8.0%	10.8%	12.3%	10.3%	1,506,667
Education	97,592,678	94,165,417	87,585,478	80,199,644	3.6%	7.5%	9.2%	6.8%	3,427,261
<i>College and Universities</i>	75,060,516	72,040,476	66,002,770	59,960,003	4.2%	9.1%	10.1%	7.8%	3,020,040
<i>Elementary, Secondary Schools (except public schools)</i>	15,287,927	15,104,141	14,735,479	13,499,469	1.2%	2.5%	9.2%	4.2%	183,786
<i>Other Educational Services</i>	7,244,236	7,020,800	6,847,230	6,740,172	3.2%	2.5%	1.6%	2.4%	223,436
Professional Services	122,567,540	118,481,993	110,418,684	106,604,303	3.4%	7.3%	3.6%	4.8%	4,085,547
<i>Legal Services</i>	44,836,232	44,576,506	42,580,203	42,693,673	0.6%	4.7%	-0.3%	1.6%	259,726
<i>Management Consulting</i>	23,787,414	23,392,474	21,596,845	20,386,455	1.7%	8.3%	5.9%	5.3%	394,939
<i>Engineering & Architectural Services</i>	12,984,116	12,526,161	11,197,119	10,937,681	3.7%	11.9%	2.4%	5.9%	457,955
<i>Computer</i>	10,354,627	10,235,781	9,511,456	9,081,407	1.2%	7.6%	4.7%	4.5%	118,846
<i>Accounting, Auditing, Bookkeeping</i>	12,885,692	11,447,617	10,242,452	9,569,722	12.6%	11.8%	7.0%	10.4%	1,438,075
<i>Advertising and Other Professional Services</i>	17,719,460	16,303,454	15,290,610	13,935,365	8.7%	6.6%	9.7%	8.3%	1,416,006
Hotels	6,459,277	6,421,146	6,426,824	6,457,801	0.6%	-0.1%	-0.5%	0.0%	38,130
Restaurants	29,703,313	27,691,038	25,785,352	24,614,949	7.3%	7.4%	4.8%	6.5%	2,012,275
Sport Teams	10,562,811	9,460,169	9,831,707	8,752,726	11.7%	-3.8%	12.3%	6.5%	1,102,643
Arts, Entertainment, and Other Recreation	8,448,202	7,736,587	7,387,665	6,621,716	9.2%	4.7%	11.6%	8.5%	711,616
Other Sectors	75,656,942	74,318,700	67,041,033	65,188,061	1.8%	10.9%	2.8%	5.1%	1,338,242
<i>Membership Organizations</i>	21,213,737	20,406,578	19,316,998	18,538,784	4.0%	5.6%	4.2%	4.6%	807,159
<i>Employment/Outsourcing Agencies</i>	16,765,456	16,463,399	14,366,297	14,022,163	1.8%	14.6%	2.5%	6.1%	302,058
<i>Security and Investigation Services</i>	5,104,684	4,674,190	4,446,789	4,550,603	9.2%	5.1%	-2.3%	3.9%	430,494
<i>Services to Buildings</i>	6,795,089	6,840,779	6,818,618	6,634,887	-0.7%	0.3%	2.8%	0.8%	(45,691)
<i>Miscellaneous Sectors</i>	25,777,976	25,933,754	22,092,331	21,441,625	-0.6%	17.4%	3.0%	6.3%	(155,778)
Government	124,561,455	118,623,622	128,174,061	122,173,524	5.0%	-7.5%	4.9%	0.6%	5,937,832
<i>State Government (PA)</i>	7,100,315	7,149,597	6,853,491	6,747,677	-0.7%	4.3%	1.6%	1.7%	(49,282)
<i>City, School District, Local Quasi Govt.</i>	66,891,391	67,070,251	69,105,896	67,544,411	-0.3%	-2.9%	2.3%	-0.3%	(178,859)
<i>Federal Government (includes US Post Office)</i>	49,280,804	42,961,113	51,064,324	46,655,545	14.7%	-15.9%	9.4%	1.8%	6,319,691
<i>Other Governments</i>	1,288,944	1,442,661	1,150,350	1,225,890	-10.7%	25.4%	-6.2%	1.7%	(153,717)
Unclassified Accounts	1,522,743	1,759,776	1,590,131	1,319,125	-13.5%	10.7%	20.5%	4.9%	(237,033)
Total from Taxpayer Database (TIPS)	\$1,074,863,467	\$1,039,730,048	\$996,773,930	\$953,291,949	3.4%	4.3%	4.6%	4.1%	\$35,133,419
Total from City's Accounting System (FAMIS)	\$1,073,257,110	\$1,038,896,172	\$997,282,295	\$952,088,813	3.3%	4.2%	4.7%	4.1%	\$34,360,938