Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type Monthly 2014 (July - September)

Description & BRT Code	July	2014	4	Augus	August 2014				2014	Total July - September 2014			
Description & BK1 Code	# of records		local tax	# of records		local tax	# of records		local tax	# of records		local tax	
Non-residential													
General Commercial (88-2)	44	\$	779,882	42	\$	1,085,390	37	\$	388,338	123	\$	2,253,611	
Office Bldgs, hotels and garages (88-3)	13	\$	1,933,485	4	\$	4,338,000	2	\$	22,650	19	\$	6,294,135	
Industrial (88-4)	24	\$	391,638	31	\$	248,338	25	\$	722,478	80	\$	1,362,453	
Other Non-residential (88-5,88-6,77,78)	82	\$	961,111	87	\$	678,214	76	\$	741,966	245	\$	2,381,290	
Total Non-residential	163	\$	4,066,116	164	\$	6,349,941	140	\$	1,875,431	467	\$	12,291,489	
Residential													
Condominiums (88-8)	265	\$	3,228,627	167	\$	2,105,322	195	\$	2,073,765	627	\$	7,407,715	
Apartments (88-1)	16	\$	549,245	23	\$	384,034	24	\$	1,345,483	63	\$	2,278,762	
Residential Wards (01 thur 76)	2,387	\$	9,124,063	2,425	\$	9,013,153	2,344	\$	7,866,836	7,156	\$	26,004,053	
Total Residential	2,668	\$	12,901,936	2,615	\$	11,502,509	2,563	\$	11,286,085	7,846	\$	35,690,529	
Unclassified													
Unclassified	28	\$	16,950	55	\$	7,665	56	\$	6,227	139	\$	30,842	
Total RTT records	2,859	\$	16,985,002	2,834	\$	17,860,115	2,759	\$	13,167,743	8,452	\$	48,012,860	
Void accounts	6	\$	62,790	3	\$	19,457	6	\$	15,240	15	\$	97,486	

Realty Transfer Tax by Location Monthly 2014 (July - September)

Description & ZipCode	July	2014	Augus	st 2014	Septem	ber 2014	Total July - September 2014			
Description & Zipcode	# of records	# of records local tax		local tax	# of records	local tax	# of records	local tax		
Center City (19102, 03, 06, 07, 08, 09, 10, 2										
Center City Residential	509	\$ 5,826,948	492	\$ 5,182,009	417	\$ 4,630,550	1,418	\$ 15,639,507		
Center City Non-residential	46	\$ 2,948,387	39	\$ 659,234	26	\$ 851,862	111	\$ 4,459,483		
Total Center City	555	\$ 8,775,335	531	\$ 5,841,243	443	\$ 5,482,412	1,529	\$ 20,098,990		
Other Neighborhoods										
Other Neighborhoods Residential	2,159	\$ 7,074,988	2,123	\$ 6,320,500	2,146	\$ 6,655,535	6,428	\$ 20,051,022		
Other Neighborhoods Non-residential	117	\$ 1,117,729	125	\$ 5,690,707	114	\$ 1,023,569	356	\$ 7,832,006		
Total Other Neighborhoods	2,276	\$ 8,192,717	2,248	\$ 12,011,207	2,260	\$ 7,679,104	6,784	\$ 27,883,028		
Unclassified										
Unclassified	28	\$ 16,950	55	\$ 7,665	56	\$ 6,227	139	\$ 30,842		
Total RTT records	2,859	\$ 16,985,002	2,834	\$ 17,860,115	2,759	\$ 13,167,743	8,452	\$ 48,012,860		
Void accounts	6	\$ 62,790	3	\$ 19,457	6	\$ 15,240	15	\$ 97,486		

Comparison with FAMIS for Quarter

FAMIS July 2014	15,779,695
FAMIS August 2014	16,972,306
FAMIS September 2014	19,950,113
FAMIS Total Transfer Tax	\$ 52,702,114
RTT Data file Total Local Tax	\$ 48,012,860
FAMIS less RTT Datafile	\$ 4,689,254

Table 2: Quarter to Quarter Comparisons

Realty Transfer Tax by Property Type Quarterly Comparison

Description & BRT Code	Total July - September 2014			Total July - Se	ember 2013	Diffe	erenc	% Difference			
Description & BRT Code	# of records	I	local tax	# of records	local tax		# of records	local tax		# of records	local tax
Non-residential											
General Commercial (88-2)	123	\$	2,253,611	49	\$	827,174	74	\$	1,426,436	151.0%	172.4%
Office Bldgs, hotels and garages (88-3)	19	\$	6,294,135	9	\$	1,030,343	10	\$	5,263,792	111.1%	510.9%
Industrial (88-4)	80	\$	1,362,453	81	\$	1,004,943	(1)	\$	357,511	-1.2%	35.6%
Other Non-residential (88-5,88-6,77,78)	245	\$	2,381,290	122	\$	1,822,118	123	\$	559,172	100.8%	30.7%
Total Non-residential	467	\$	12,291,489	261	\$	4,684,578	206	\$	7,606,910	78.9%	162.4%
Residential											
Condominiums (88-8)	627	\$	7,407,715	628	\$	6,835,457	(1)	\$	572,258	-0.2%	8.4%
Apartments (88-1)	63	\$	2,278,762	48	\$	2,184,456	15	\$	94,306	31.3%	4.3%
Residential Wards (01 thur 76)	7,156	\$	26,004,053	6,584	\$	24,644,930	572	\$	1,359,123	8.7%	5.5%
Total Residential	7,846	\$	35,690,529	7,260	\$	33,664,843	586	\$	2,025,687	8.1%	6.0%
Unclassified											
Unclassified	139	\$	30,842	140	\$	7,061	(1)	\$	23,781	-0.7%	336.8%
Total RTT records	8,452	\$	48,012,860	7,661	\$	38,356,482	791	\$	9,656,378	10.3%	25.2%
Voided transactions	15	\$	97,486	10	\$	53,222	5	\$	44,264		

Realty Transfer Tax by Location

Quarterly Comparison

Description 9 7inCode	Total July - Se	mber 2014	Total July - Se	mber 2013	Diffe	erer	% Difference				
Description & ZipCode	# of records		local tax	# of records	local tax		# of records		local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	3, 30, 46, 47, 92)										
Center City Residential	1,418	\$	15,639,507	1,448	\$	15,151,540	(30)	\$	487,967	-2.1%	3.2%
Center City Non-residential	111	\$	4,459,483	57	\$	2,033,440	54	\$	2,426,043	94.7%	119.3%
Total Center City	1,529	\$	20,098,990	1,505	\$	17,184,979	24	\$	2,914,010	1.6%	17.0%
Other Neighborhoods											
Other Neighborhoods Residential	6,428	\$	20,051,022	5,812	\$	18,513,303	616	\$	1,537,720	10.6%	8.3%
Other Neighborhoods Non-residential	356	\$	7,832,006	204	\$	2,651,139	152	\$	5,180,867	74.5%	195.4%
Total Other Neighborhoods	6,784	\$	27,883,028	6,016	\$	21,164,441	768	\$	6,718,587	12.8%	31.7%
Unclassified											
Unclassified	139	\$	30,842	140	\$	7,061	(1)	\$	23,781	-0.7%	336.8%
Total RTT records	8,452	\$	48,012,860	7,661	\$	38,356,482	791	\$	9,656,378	10.3%	25.2%
Voided transactions	15	\$	97,486	10	\$	53,222	5	\$	44,264		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one