

Table 1: Monthly Collection Data

**Realty Transfer Tax by Property Type**  
Monthly 2014 (Apr - Jun)

Description & BRT Code	Apr 2014		May 2014		Jun 2014		Total Apr - Jun 2014	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	36	\$ 2,244,595	44	\$ 888,836	41	\$ 502,586	121	\$ 3,636,017
Office Bldgs, hotels and garages (88-3)	8	\$ 1,159,800	5	\$ 2,136,910	7	\$ 4,417,541	20	\$ 7,714,251
Industrial (88-4)	26	\$ 337,584	24	\$ 441,756	24	\$ 354,459	74	\$ 1,133,799
Other Non-residential (88-5,88-6,77,78)	38	\$ 347,505	68	\$ 681,208	99	\$ 1,573,479	205	\$ 2,602,192
<b>Total Non-residential</b>	<b>108</b>	<b>\$ 4,089,485</b>	<b>141</b>	<b>\$ 4,148,709</b>	<b>171</b>	<b>\$ 6,848,065</b>	<b>420</b>	<b>\$ 15,086,259</b>
<b>Residential</b>								
Condominiums (88-8)	182	\$ 2,499,270	186	\$ 1,964,171	199	\$ 2,374,301	567	\$ 6,837,742
Apartments (88-1)	14	\$ 1,049,282	16	\$ 674,663	15	\$ 1,201,295	45	\$ 2,925,241
Residential Wards (01 thur 76)	2,174	\$ 6,551,350	2,120	\$ 7,543,931	2,407	\$ 9,226,309	6,701	\$ 23,321,591
<b>Total Residential</b>	<b>2,370</b>	<b>\$ 10,099,903</b>	<b>2,322</b>	<b>\$ 10,182,765</b>	<b>2,621</b>	<b>\$ 12,801,906</b>	<b>7,313</b>	<b>\$ 33,084,574</b>
<b>Unclassified</b>								
Unclassified	43	\$ 4,120	62	\$ 94,525	33	\$ 6,942	138	\$ 105,587
<b>Total RTT records</b>	<b>2,521</b>	<b>\$ 14,193,508</b>	<b>2,525</b>	<b>\$ 14,425,999</b>	<b>2,825</b>	<b>\$ 19,656,913</b>	<b>7,871</b>	<b>\$ 48,276,420</b>
Void accounts	5	\$ 7,131	4	\$ 13,916	8	\$ 83,835	17	\$ 104,882

**Realty Transfer Tax by Location**  
Monthly 2014 (Apr - Jun)

Description & ZipCode	Apr 2014		May 2014		Jun 2014		Total Apr - Jun 2014	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	449	\$ 5,045,751	495	\$ 4,610,525	572	\$ 6,639,300	1,516	\$ 16,295,577
Center City Non-residential	34	\$ 3,088,616	33	\$ 2,979,006	36	\$ 5,046,707	103	\$ 11,114,328
<b>Total Center City</b>	<b>483</b>	<b>\$ 8,134,367</b>	<b>528</b>	<b>\$ 7,589,531</b>	<b>608</b>	<b>\$ 11,686,007</b>	<b>1,619</b>	<b>\$ 27,409,905</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	1,921	\$ 5,054,152	1,827	\$ 5,572,240	2,049	\$ 6,162,606	5,797	\$ 16,788,998
Other Neighborhoods Non-residential	74	\$ 1,000,869	108	\$ 1,169,704	135	\$ 1,801,358	317	\$ 3,971,931
<b>Total Other Neighborhoods</b>	<b>1,995</b>	<b>\$ 6,055,021</b>	<b>1,935</b>	<b>\$ 6,741,943</b>	<b>2,184</b>	<b>\$ 7,963,964</b>	<b>6,114</b>	<b>\$ 20,760,928</b>
<b>Unclassified</b>								
Unclassified	43	\$ 4,120	62	\$ 94,525	33	\$ 6,942	138	\$ 105,587
<b>Total RTT records</b>	<b>2,521</b>	<b>\$ 14,193,508</b>	<b>2,525</b>	<b>\$ 14,425,999</b>	<b>2,825</b>	<b>\$ 19,656,913</b>	<b>7,871</b>	<b>\$ 48,276,420</b>
Void accounts	5	\$ 7,131	4	\$ 13,916	8	\$ 83,835	17	\$ 104,882

**Comparison with FAMIS for Quarter**

FAMIS Apr 2014	14,823,120
FAMIS May 2014	15,593,658
FAMIS Jun 2014	20,484,842
<b>FAMIS Total Transfer Tax</b>	<b>\$ 50,901,620</b>
<b>RTT Data file Total Local Tax</b>	<b>\$ 48,276,420</b>
FAMIS less RTT Datafile	\$ 2,625,200

Table 2: Quarter to Quarter Comparisons

City of Philadelphia  
Realty Transfer Tax**Realty Transfer Tax by Property Type**  
Quarterly Comparison

Description & BRT Code	Total Apr - Jun 2014		Total Apr - Jun 2013		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	121	\$ 3,636,017	71	\$ 3,157,069	50	\$ 478,949	70.4%	15.2%
Office Bldgs, hotels and garages (88-3)	20	\$ 7,714,251	22	\$ 1,679,019	(2)	\$ 6,035,232	-9.1%	359.4%
Industrial (88-4)	74	\$ 1,133,799	103	\$ 2,115,160	(29)	\$ (981,362)	-28.2%	-46.4%
Other Non-residential (88-5,88-6,77,78)	205	\$ 2,602,192	128	\$ 895,287	77	\$ 1,706,905	60.2%	190.7%
<b>Total Non-residential</b>	<b>420</b>	<b>\$ 15,086,259</b>	<b>324</b>	<b>\$ 7,846,535</b>	<b>96</b>	<b>\$ 7,239,724</b>	<b>29.6%</b>	<b>92.3%</b>
<b>Residential</b>								
Condominiums (88-8)	567	\$ 6,837,742	612	\$ 7,847,579	(45)	\$ (1,009,836)	-7.4%	-12.9%
Apartments (88-1)	45	\$ 2,925,241	48	\$ 1,674,822	(3)	\$ 1,250,419	-6.3%	74.7%
Residential Wards (01 thur 76)	6,701	\$ 23,321,591	6,953	\$ 22,428,900	(252)	\$ 892,691	-3.6%	4.0%
<b>Total Residential</b>	<b>7,313</b>	<b>\$ 33,084,574</b>	<b>7,613</b>	<b>\$ 31,951,300</b>	<b>(300)</b>	<b>\$ 1,133,274</b>	<b>-3.9%</b>	<b>3.5%</b>
<b>Unclassified</b>								
Unclassified	138	\$ 105,587	114	\$ 11,643	24	\$ 93,944	21.1%	806.9%
<b>Total RTT records</b>	<b>7,871</b>	<b>\$ 48,276,420</b>	<b>8,051</b>	<b>\$ 39,809,478</b>	<b>(180)</b>	<b>\$ 8,466,942</b>	<b>-2.2%</b>	<b>21.3%</b>
Voided transactions	17	\$ 104,882	14	\$ 25,244.79	3	\$ 79,637		

**Realty Transfer Tax by Location**  
Quarterly Comparison

Description & ZipCode	Total Apr - Jun 2014		Total Apr - Jun 2013		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	1,516	\$ 16,295,577	1,489	\$ 14,932,438	27	\$ 1,363,139	1.8%	9.1%
Center City Non-residential	103	\$ 11,114,328	94	\$ 4,663,353	9	\$ 6,450,975	9.6%	138.3%
<b>Total Center City</b>	<b>1,619</b>	<b>\$ 27,409,905</b>	<b>1,583</b>	<b>\$ 19,595,790</b>	<b>36</b>	<b>\$ 7,814,115</b>	<b>2.3%</b>	<b>39.9%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	5,797	\$ 16,788,998	6,124	\$ 17,018,863	(327)	\$ (229,865)	-5.3%	-1.4%
Other Neighborhoods Non-residential	317	\$ 3,971,931	230	\$ 3,183,182	87	\$ 788,749	37.8%	24.8%
<b>Total Other Neighborhoods</b>	<b>6,114</b>	<b>\$ 20,760,928</b>	<b>6,354</b>	<b>\$ 20,202,045</b>	<b>(240)</b>	<b>\$ 558,884</b>	<b>-3.8%</b>	<b>2.8%</b>
<b>Unclassified</b>								
Unclassified	138	\$ 105,587	114	\$ 11,643	24	\$ 93,944	21.1%	806.9%
<b>Total RTT records</b>	<b>7,871</b>	<b>\$ 48,276,420</b>	<b>8,051</b>	<b>\$ 39,809,478</b>	<b>(180)</b>	<b>\$ 8,466,942</b>	<b>-2.2%</b>	<b>21.3%</b>
Voided transactions	17	\$ 104,882	14	\$ 25,244.79	3	\$ 79,637		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

## Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2014 (July - June)		Total FY 2013 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Non-residential</b>								
General Commercial (88-2)	354	\$ 10,285,403	309	\$ 9,997,667	45	\$ 287,736	14.6%	2.9%
Office Bldgs, hotels and garages (88-3)	54	\$ 15,795,150	78	\$ 14,284,230	(24)	\$ 1,510,920	-30.8%	10.6%
Industrial (88-4)	358	\$ 5,247,671	388	\$ 9,172,083	(30)	\$ (3,924,411)	-7.7%	-42.8%
Other Non-residential (88-5,88-6,77,78)	554	\$ 7,730,208	343	\$ 4,761,267	211	\$ 2,968,941	61.5%	62.4%
<b>Total Non-residential</b>	<b>1,320</b>	<b>\$ 39,058,432</b>	<b>1,118</b>	<b>\$ 38,215,248</b>	<b>202</b>	<b>\$ 843,185</b>	<b>18.1%</b>	<b>2.2%</b>
<b>Residential</b>								
Condominiums (88-8)	2,100	\$ 24,106,594	2,187	\$ 22,928,809	(87)	\$ 1,177,785	-4.0%	5.1%
Apartments (88-1)	190	\$ 14,461,468	202	\$ 8,493,329	(12)	\$ 5,968,139	-5.9%	70.3%
Residential Wards (01 thru 76)	24,522	\$ 83,723,641	25,397	\$ 76,472,168	(875)	\$ 7,251,473	-3.4%	9.5%
<b>Total Residential</b>	<b>26,812</b>	<b>\$ 122,291,703</b>	<b>27,786</b>	<b>\$ 107,894,305</b>	<b>(974)</b>	<b>\$ 14,397,397</b>	<b>-3.5%</b>	<b>13.3%</b>
<b>Unclassified</b>								
Unclassified	531	\$ 239,521	467	\$ 116,728	64	\$ 122,793	13.7%	105.2%
<b>Total RTT records</b>	<b>28,663</b>	<b>\$ 161,589,656</b>	<b>29,371</b>	<b>\$ 146,226,281</b>	<b>(708)</b>	<b>\$ 15,363,375</b>	<b>-2.4%</b>	<b>10.5%</b>
Voided transactions	50	\$ 293,652	36	\$ 123,051.62	14	\$ 170,600		

## Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2014 (July - June)		Total FY 2013 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
<b>Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)</b>								
Center City Residential	5,133	\$ 56,900,274	5,146	\$ 47,321,931	(13)	\$ 9,578,343	-0.3%	20.2%
Center City Non-residential	347	\$ 24,430,273	339	\$ 18,014,859	8	\$ 6,415,415	2.4%	35.6%
<b>Total Center City</b>	<b>5,480</b>	<b>\$ 81,330,548</b>	<b>5,485</b>	<b>\$ 65,336,790</b>	<b>(5)</b>	<b>\$ 15,993,758</b>	<b>-0.1%</b>	<b>24.5%</b>
<b>Other Neighborhoods</b>								
Other Neighborhoods Residential	21,679	\$ 65,391,428	22,640	\$ 60,572,374	(961)	\$ 4,819,054	-4.2%	8.0%
Other Neighborhoods Non-residential	973	\$ 14,628,159	779	\$ 20,200,389	194	\$ (5,572,230)	24.9%	-27.6%
<b>Total Other Neighborhoods</b>	<b>22,652</b>	<b>\$ 80,019,587</b>	<b>23,419</b>	<b>\$ 80,772,762</b>	<b>(767)</b>	<b>\$ (753,175)</b>	<b>-3.3%</b>	<b>-0.9%</b>
<b>Unclassified</b>								
Unclassified	531	\$ 239,521	467	\$ 116,728	64	\$ 122,793	13.7%	105.2%
<b>Total RTT records</b>	<b>28,663</b>	<b>\$ 161,589,656</b>	<b>29,371</b>	<b>\$ 146,226,281</b>	<b>(708)</b>	<b>\$ 15,363,375</b>	<b>-2.4%</b>	<b>10.5%</b>
Voided transactions	50	\$ 293,652	36	\$ 123,052	14	\$ 170,600		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

## Comparison with FAMIS for Fiscal 2014 (in 000)

FAMIS Total Transfer Tax	\$ 167,833
RTT Data file Total Local Tax	\$ 161,590
FAMIS less RTT Datafile	\$ 6,244