

Table 1: Monthly Collection Data

Realty Transfer Tax by Property Type
Monthly 2015 (JAN - MAR)

Description & BRT Code	JAN 2015		FEB 2015		MAR 2015		Total JAN - MAR 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	78	\$ 1,701,873	43	\$ 1,560,033	49	\$ 1,119,594	170	\$ 4,381,500
Office Bldgs, hotels and garages (88-3)	4	\$ 338,250	2	\$ 20,400	4	\$ 541,924	10	\$ 900,574
Industrial (88-4)	30	\$ 822,159	49	\$ 585,703	29	\$ 640,209	108	\$ 2,048,071
Other Non-residential (88-5,88-6, 87, 77,78)	94	\$ 638,214	82	\$ 437,940	93	\$ 560,056	269	\$ 1,636,210
Total Non-residential	206	\$ 3,500,496	176	\$ 2,604,076	175	\$ 2,861,783	557	\$ 8,966,355
Residential								
Condominiums (88-8)	174	\$ 1,804,324	116	\$ 813,549	186	\$ 1,517,775	476	\$ 4,135,648
Apartments (88-1)	22	\$ 2,632,777	11	\$ 345,439	25	\$ 1,125,063	58	\$ 4,103,279
Residential Wards (01 thur 76)	2,339	\$ 6,640,776	2,208	\$ 5,987,102	2,418	\$ 7,252,774	6,965	\$ 19,880,652
Total Residential	2,535	\$ 11,077,877	2,335	\$ 7,146,089	2,629	\$ 9,895,612	7,499	\$ 28,119,578
Unclassified								
Unclassified	45	\$ 16,752	68	-	69	-	182	\$ 16,752
Total RTT records	2,786	\$ 14,595,124	2,579	\$ 9,750,166	2,873	\$ 12,757,396	8,238	\$ 37,102,686
Void accounts	7	\$ 23,321	-	\$ -	-	\$ -	7	\$ 23,321

Realty Transfer Tax by Location
Monthly 2015 (JAN - MAR)

Description & ZipCode	JAN 2015		FEB 2015		MAR 2015		Total JAN - MAR 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	410	\$ 3,942,046	290	\$ 2,526,326	453	\$ 3,860,088	1,153	\$ 10,328,459
Center City Non-residential	40	\$ 1,301,109	42	\$ 1,604,662	50	\$ 1,600,389	132	\$ 4,506,160
Total Center City	450	\$ 5,243,155	332	\$ 4,130,988	503	\$ 5,460,476	1,285	\$ 14,834,619
Other Neighborhoods								
Other Neighborhoods Residential	2,125	\$ 7,135,831	2,045	\$ 4,619,763	2,176	\$ 6,035,525	6,346	\$ 17,791,119
Other Neighborhoods Non-residential	166	\$ 2,199,387	134	\$ 999,414	125	\$ 1,261,395	425	\$ 4,460,195
Total Other Neighborhoods	2,291	\$ 9,335,218	2,179	\$ 5,619,177	2,301	\$ 7,296,919	6,771	\$ 22,251,315
Unclassified								
Unclassified	45	\$ 16,752	68	-	69	-	182	\$ 16,752
Total RTT records	2,786	\$ 14,595,124	2,579	\$ 9,750,166	2,873	\$ 12,757,396	8,238	\$ 37,102,686
Void accounts	7	\$ 23,321	-	\$ -	-	\$ -	7	\$ 23,321

Comparison with FAMIS for Quarter

FAMIS JAN 2015	\$ 14,670,030
FAMIS FEB 2015	\$ 10,180,514
FAMIS MAR 2015	\$ 11,919,651
FAMIS Total Transfer Tax	\$ 36,770,195
RTT Data file Total Local Tax	\$ 37,102,686
FAMIS less RTT Datafile	\$ (332,491)

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total JAN - MAR 2015		Total JAN - MAR 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	170	\$ 4,381,500	84	\$ 3,639,495	86	\$ 742,005	102.4%	20.4%
Office Bldgs, hotels and garages (88-3)	10	\$ 900,574	10	\$ 927,698	-	\$ (27,124)	0.0%	-2.9%
Industrial (88-4)	108	\$ 2,048,071	84	\$ 1,875,482	24	\$ 172,589	28.6%	9.2%
Other Non-residential (88-5,88-6,77,78)	269	\$ 1,636,210	93	\$ 1,261,695	176	\$ 374,515	189.2%	29.7%
Total Non-residential	557	\$ 8,966,355	271	\$ 7,704,370	286	\$ 1,261,986	105.5%	16.4%
Residential								
Condominiums (88-8)	476	\$ 4,135,648	362	\$ 4,508,023	114	\$ (372,375)	31.5%	-8.3%
Apartments (88-1)	58	\$ 4,103,279	47	\$ 7,458,252	11	\$ (3,354,973)	23.4%	-45.0%
Residential Wards (01 thur 76)	6,965	\$ 19,880,652	5,230	\$ 15,991,034	1,735	\$ 3,889,618	33.2%	24.3%
Total Residential	7,499	\$ 28,119,578	5,639	\$ 27,957,309	1,860	\$ 162,270	33.0%	0.6%
Unclassified								
Unclassified	182	\$ 16,752	111	\$ 46,865	71	\$ (30,113)	64.0%	-64.3%
Total RTT records	8,238	\$ 37,102,686	6,021	\$ 35,708,543	2,217	\$ 1,394,143	36.8%	3.9%
Voided transactions	7	\$ 23,321	5	\$ 13,487	2	\$ 9,835		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JAN - MAR 2015		Total JAN - MAR 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,153	\$ 10,328,459	971	\$ 14,073,353	182	\$ (3,744,893)	18.7%	-26.6%
Center City Non-residential	132	\$ 4,506,160	79	\$ 3,388,013	53	\$ 1,118,147	67.1%	33.0%
Total Center City	1,285	\$ 14,834,619	1,050	\$ 17,461,366	235	\$ (2,626,747)	22.4%	-15.0%
Other Neighborhoods								
Other Neighborhoods Residential	6,346	\$ 17,791,119	4,668	\$ 13,883,956	1,678	\$ 3,907,163	35.9%	28.1%
Other Neighborhoods Non-residential	425	\$ 4,460,195	192	\$ 4,316,357	233	\$ 143,839	121.4%	3.3%
Total Other Neighborhoods	6,771	\$ 22,251,315	4,860	\$ 18,200,313	1,911	\$ 4,051,002	39.3%	22.3%
Unclassified								
Unclassified	182	\$ 16,752	111	\$ 46,865	71	\$ (30,113)	64.0%	-64.3%
Total RTT records	8,238	\$ 37,102,686	6,021	\$ 35,708,543	2,217	\$ 1,394,143	36.8%	3.9%
Voided transactions	7	\$ 23,321	5	\$ 13,487	2	\$ 9,835		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one