

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2015 (APR - JUN)

Description & BRT Code	APR 2015		MAY 2015		JUN 2015		Total APR - JUN 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	39	285,570	34	1,633,120	41	723,922	114	\$ 2,642,612
Office Bldgs, hotels and garages (88-3)	18	11,076,066	8	2,748,321	9	1,692,248	35	\$ 15,516,636
Industrial (88-4)	39	650,507	30	545,754	36	444,262	105	\$ 1,640,523
Other Non-residential (88-5,88-6, 87, 77,78)	88	541,844	96	654,954	99	557,657	283	\$ 1,754,454
Total Non-residential	184	12,553,987	168	5,582,148	185	3,418,089	537	\$ 21,554,224
Residential								
Condominiums (88-8)	190	1,933,025	163	2,107,744	336	4,065,834	689	\$ 8,106,604
Apartments (88-1)	11	467,217	17	2,951,817	15	1,977,675	43	\$ 5,396,709
Residential Wards (01 thur 76)	2,843	8,725,970	2,768	8,989,973	3,091	11,098,873	8,702	\$ 28,814,815
Total Residential	3,044	11,126,212	2,948	14,049,534	3,442	17,142,382	9,434	\$ 42,318,128
Unclassified								
Unclassified	69	-	59	-	57	-	185	\$ -
Total RTT records	3,297	\$ 23,680,199	3,175	\$ 19,631,682	3,684	\$ 20,560,471	10,156	\$ 63,872,352
Void accounts	-	-	-	-	-	-	-	\$ -

Realty Transfer Tax by Location
Monthly 2015 (APR - JUN)

Description & ZipCode	APR 2015		MAY 2015		JUN 2015		Total APR - JUN 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	484	4,160,220	481	7,363,135	679	8,828,842	1,644	\$ 20,352,197
Center City Non-residential	47	11,536,128	37	4,169,811	37	1,643,049	121	\$ 17,348,988
Total Center City	531	15,696,348	518	11,532,946	716	10,471,891	1,765	\$ 37,701,185
Other Neighborhoods								
Other Neighborhoods Residential	2,560	6,965,992	2,467	6,686,399	2,763	8,313,540	7,790	\$ 21,965,931
Other Neighborhoods Non-residential	137	1,017,859	131	1,412,337	148	1,775,040	416	\$ 4,205,236
Total Other Neighborhoods	2,697	7,983,851	2,598	8,098,736	2,911	10,088,580	8,206	\$ 26,171,167
Unclassified								
Unclassified	69	\$ -	59	-	57	\$ -	185	\$ -
Total RTT records	3,297	\$ 23,680,199	3,175	19,631,682	3,684	\$ 20,560,471	10,156	\$ 63,872,352
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS APR 2015	\$ 23,711,327
FAMIS MAY 2015	\$ 17,558,632
FAMIS JUN 2015	\$ 22,099,139
FAMIS Total Transfer Tax	\$ 63,369,098
RTT Data file Total Local Tax	\$ 63,872,352
FAMIS less RTT Datafile	\$ (503,254)

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total APR - JUN 2015		Total APR - JUN 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	114	\$ 2,642,612	121	\$ 3,636,017	(7)	\$ (993,405)	-5.8%	-27.3%
Office Bldgs, hotels and garages (88-3)	35	\$ 15,516,636	20	\$ 7,714,251	15	\$ 7,802,385	75.0%	101.1%
Industrial (88-4)	105	\$ 1,640,523	74	\$ 1,133,799	31	\$ 506,724	41.9%	44.7%
Other Non-residential (88-5,88-6,77,78)	283	\$ 1,754,454	205	\$ 2,602,192	78	\$ (847,738)	38.0%	-32.6%
Total Non-residential	537	\$ 21,554,224	420	\$ 15,086,259	117	\$ 6,467,965	27.9%	42.9%
Residential								
Condominiums (88-8)	689	\$ 8,106,604	567	\$ 6,837,742	122	\$ 1,268,862	21.5%	18.6%
Apartments (88-1)	43	\$ 5,396,709	45	\$ 2,925,241	(2)	\$ 2,471,468	-4.4%	84.5%
Residential Wards (01 thur 76)	8,702	\$ 28,814,815	6,701	\$ 23,321,591	2,001	\$ 5,493,225	29.9%	23.6%
Total Residential	9,434	\$ 42,318,128	7,313	\$ 33,084,574	2,121	\$ 9,233,554	29.0%	27.9%
Unclassified								
Unclassified	185	\$ -	138	\$ 105,587	47	\$ (105,587)	34.1%	-100.0%
Total RTT records	10,156	\$ 63,872,352	7,871	\$ 48,276,420	2,285	\$ 15,595,933	29.0%	32.3%
Voided transactions	-	\$ -	17	\$ 104,882	(17)	\$ (104,882)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total APR - JUN 2015		Total APR - JUN 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,644	\$ 20,352,197	1,516	\$ 16,295,577	128	\$ 4,056,621	8.4%	24.9%
Center City Non-residential	121	\$ 17,348,988	103	\$ 11,114,328	18	\$ 6,234,660	17.5%	56.1%
Total Center City	1,765	\$ 37,701,185	1,619	\$ 27,409,905	146	\$ 10,291,280	9.0%	37.5%
Other Neighborhoods								
Other Neighborhoods Residential	7,790	\$ 21,965,931	5,797	\$ 16,788,998	1,993	\$ 5,176,933	34.4%	30.8%
Other Neighborhoods Non-residential	416	\$ 4,205,236	317	\$ 3,971,931	99	\$ 233,305	31.2%	5.9%
Total Other Neighborhoods	8,206	\$ 26,171,167	6,114	\$ 20,760,928	2,092	\$ 5,410,239	34.2%	26.1%
Unclassified								
Unclassified	185	\$ -	138	\$ 105,587	47	\$ (105,587)	34.1%	-100.0%
Total RTT records	10,156	\$ 63,872,352	7,871	\$ 48,276,420	2,285	\$ 15,595,933	29.0%	32.3%
Voided transactions	-	\$ -	17	\$ 104,882	(17)	\$ (104,882)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2015 (July - June)		Total FY 2014 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	521	\$ 13,690,385	354	\$ 10,285,403	167	\$ 3,404,982	47.2%	33.1%
Office Bldgs, hotels and garages (88-3)	88	\$ 30,898,512	54	\$ 15,795,150	34	\$ 15,103,362	63.0%	95.6%
Industrial (88-4)	377	\$ 6,093,362	358	\$ 5,247,671	19	\$ 845,691	5.3%	16.1%
Other Non-residential (88-5,88-6,77,78)	1,044	\$ 8,964,616	554	\$ 7,730,208	490	\$ 1,234,408	88.4%	16.0%
Total Non-residential	2,030	\$ 59,646,875	1,320	\$ 39,058,432	710	\$ 20,588,442	53.8%	52.7%
Residential								
Condominiums (88-8)	2,292	\$ 24,842,988	2,100	\$ 24,106,594	192	\$ 736,394	9.1%	3.1%
Apartments (88-1)	242	\$ 16,872,164	190	\$ 14,461,468	52	\$ 2,410,695	27.4%	16.7%
Residential Wards (01 thru 76)	29,484	\$ 97,481,062	24,522	\$ 83,723,641	4,962	\$ 13,757,421	20.2%	16.4%
Total Residential	32,018	\$ 139,196,213	26,812	\$ 122,291,703	5,206	\$ 16,904,510	19.4%	13.8%
Unclassified								
Unclassified	635	\$ 56,530	531	\$ 239,521	104	\$ (182,991)	19.6%	-76.4%
Total RTT records	34,683	\$ 198,899,618	28,663	\$ 161,589,656	6,020	\$ 37,309,962	21.0%	23.1%
Voided transactions	33	\$ 211,833	50	\$ 293,652	(17)	\$ (81,819)		

Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2015 (July - June)		Total FY 2014 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	5,436	\$ 60,011,131	5,133	\$ 56,900,274	303	\$ 3,110,856	5.9%	5.5%
Center City Non-residential	482	\$ 38,093,385	347	\$ 24,430,273	135	\$ 13,663,112	38.9%	55.9%
Total Center City	5,918	\$ 98,104,516	5,480	\$ 81,330,548	438	\$ 16,773,968	8.0%	20.6%
Other Neighborhoods								
Other Neighborhoods Residential	26,582	\$ 79,185,082	21,679	\$ 65,391,428	4,903	\$ 13,793,654	22.6%	21.1%
Other Neighborhoods Non-residential	1,548	\$ 21,553,490	973	\$ 14,628,159	575	\$ 6,925,330	59.1%	47.3%
Total Other Neighborhoods	28,130	\$ 100,738,572	22,652	\$ 80,019,587	5,478	\$ 20,718,985	24.2%	25.9%
Unclassified								
Unclassified	635	\$ 56,530	531	\$ 239,521	104	\$ (182,991)	19.6%	-76.4%
Total RTT records	34,683	\$ 198,899,618	28,663	\$ 161,589,656	6,020	\$ 37,309,962	21.0%	23.1%
Voided transactions	33	\$ 211,833	50	\$ 293,652	(17)	\$ (81,819)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Fiscal 2014 (in 000)

FAMIS Total Transfer Tax	\$ 203,142
RTT Data file Total Local Tax	\$ 198,900
FAMIS less RTT Datafile	\$ 4,243