

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2015 (JUL - SEP)

Description & BRT Code	JUL 2015		AUG 2015		SEP 2015		Total JUL - SEP 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	55	1,907,826	45	1,545,872	57	902,892	157	\$ 4,356,589
Office Bldgs, hotels and garages (88-3)	5	2,027,700	11	4,569,900	4	752,288	20	\$ 7,349,888
Industrial (88-4)	35	1,461,126	44	311,687	54	641,032	133	\$ 2,413,845
Other Non-residential (88-5,88-6, 87, 77,78)	104	1,935,855	121	792,764	105	1,011,384	330	\$ 3,740,003
Total Non-residential	199	7,332,506	221	7,220,223	220	3,307,596	640	\$ 17,860,325
Residential								
Condominiums (88-8)	290	3,303,814	200	2,072,192	198	1,968,517	688	\$ 7,344,524
Apartments (88-1)	23	1,060,499	24	4,273,791	29	3,168,609	76	\$ 8,502,899
Residential Wards (01 thur 76)	3,279	13,243,142	2,802	9,786,931	2,809	10,023,416	8,890	\$ 33,053,489
Total Residential	3,592	17,607,455	3,026	16,132,914	3,036	15,160,542	9,654	\$ 48,900,911
Unclassified								
Unclassified	58	-	52	-	64	-	174	\$ -
Total RTT records	3,849	\$ 24,939,961	3,299	\$ 23,353,137	3,320	\$ 18,468,138	10,468	\$ 66,761,236
Void accounts	-	-	-	-	-	-	-	\$ -

Realty Transfer Tax by Location
Monthly 2015 (JUL - SEP)

Description & ZipCode	JUL 2015		AUG 2015		SEP 2015		Total JUL - SEP 2015	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	694	7,528,233	468	6,863,901	542	5,498,268	1,704	\$ 19,890,402
Center City Non-residential	68	4,305,151	43	5,389,698	57	2,173,642	168	\$ 11,868,491
Total Center City	762	11,833,384	511	12,253,600	599	7,671,910	1,872	\$ 31,758,893
Other Neighborhoods								
Other Neighborhoods Residential	2,898	10,079,221	2,558	9,269,013	2,494	9,662,275	7,950	\$ 29,010,509
Other Neighborhoods Non-residential	131	3,027,356	178	1,830,524	163	1,133,954	472	\$ 5,991,834
Total Other Neighborhoods	3,029	13,106,577	2,736	11,099,537	2,657	10,796,228	8,422	\$ 35,002,343
Unclassified								
Unclassified	58	\$ -	52	-	64	\$ -	174	\$ -
Total RTT records	3,849	\$ 24,939,961	3,299	23,353,137	3,320	\$ 18,468,138	10,468	\$ 66,761,236
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS JUL 2015	\$ 25,048,818
FAMIS AUG 2015	\$ 23,163,515
FAMIS SEP 2015	\$ 18,639,101
FAMIS Total Transfer Tax	\$ 66,851,434
RTT Data file Total Local Tax	\$ 66,761,236
FAMIS less RTT Datafile	\$ 90,198

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total JUL - SEP 2015		Total JUL - SEP 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	157	\$ 4,356,589	123	\$ 2,253,611	34	\$ 2,102,979	27.6%	93.3%
Office Bldgs, hotels and garages (88-3)	20	\$ 7,349,888	19	\$ 6,294,135	1	\$ 1,055,753	5.3%	16.8%
Industrial (88-4)	133	\$ 2,413,845	80	\$ 1,362,453	53	\$ 1,051,391	66.3%	77.2%
Other Non-residential (88-5,88-6,77,78)	330	\$ 3,740,003	245	\$ 2,381,290	85	\$ 1,358,713	34.7%	57.1%
Total Non-residential	640	\$ 17,860,325	467	\$ 12,291,489	173	\$ 5,568,836	37.0%	45.3%
Residential								
Condominiums (88-8)	688	\$ 7,344,524	627	\$ 7,407,715	61	\$ (63,191)	9.7%	-0.9%
Apartments (88-1)	76	\$ 8,502,899	63	\$ 2,278,762	13	\$ 6,224,137	20.6%	273.1%
Residential Wards (01 thur 76)	8,890	\$ 33,053,489	7,156	\$ 26,004,053	1,734	\$ 7,049,436	24.2%	27.1%
Total Residential	9,654	\$ 48,900,911	7,846	\$ 35,690,529	1,808	\$ 13,210,382	23.0%	37.0%
Unclassified								
Unclassified	174	\$ -	139	\$ 30,842	35	\$ (30,842)	25.2%	-100.0%
Total RTT records	10,468	\$ 66,761,236	8,452	\$ 48,012,860	2,016	\$ 18,748,376	23.9%	39.0%
Voided transactions	-	\$ -	15	\$ 97,486	(15)	\$ (97,486)		

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JUL - SEP 2015		Total JUL - SEP 2014		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,704	\$ 19,890,402	1,418	\$ 15,639,507	286	\$ 4,250,895	20.2%	27.2%
Center City Non-residential	168	\$ 11,868,491	111	\$ 4,459,483	57	\$ 7,409,008	51.4%	166.1%
Total Center City	1,872	\$ 31,758,893	1,529	\$ 20,098,990	343	\$ 11,659,903	22.4%	58.0%
Other Neighborhoods								
Other Neighborhoods Residential	7,950	\$ 29,010,509	6,428	\$ 20,051,022	1,522	\$ 8,959,487	23.7%	44.7%
Other Neighborhoods Non-residential	472	\$ 5,991,834	356	\$ 7,832,006	116	\$ (1,840,172)	32.6%	-23.5%
Total Other Neighborhoods	8,422	\$ 35,002,343	6,784	\$ 27,883,028	1,638	\$ 7,119,315	24.1%	25.5%
Unclassified								
Unclassified	174	\$ -	139	\$ 30,842	35	\$ (30,842)	25.2%	-100.0%
Total RTT records	10,468	\$ 66,761,236	8,452	\$ 48,012,860	2,016	\$ 18,748,376	23.9%	39.0%
Voided transactions	-	\$ -	15	\$ 97,486	(15)	\$ (97,486)		

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one