### Table 1: Monthly Collection Data

## Realty Transfer Tax by Property Type Monthly 2015 (OCT - DEC)

Description & BRT Code	OCT 2015		NOV 2015		DEC	2015	Total OCT - DEC 2015		
Description & BKT Code	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax	
Non-residential									
General Commercial (88-2)	48	1,512,072	59	1,442,937	61	1,561,088	168	\$ 4,516,097	
Office Bldgs, hotels and garages (88-3)	8	3,040,496	7	2,118,678	11	256,197	26	\$ 5,415,370	
Industrial (88-4)	39	556,673	41	1,148,593	47	1,219,440	127	\$ 2,924,706	
Other Non-residential (88-5,88-6, 87, 77,78)	87	591,911	67	262,651	132	1,561,670	286	\$ 2,416,231	
Total Non-residential	182	5,701,151	174	4,972,858	251	4,598,394	607	\$ 15,272,404	
Residential									
Condominiums (88-8)	213	2,254,670	191	2,520,132	72	694,915	476	\$ 5,469,716	
Apartments (88-1)	35	2,426,848	20	3,798,222	58	982,444	113	\$ 7,207,514	
Residential Wards (01 thur 76)	2,970	9,923,424	2,692	8,304,251	3,441	9,376,102	9,103	\$ 27,603,776	
Total Residential	3,218	14,604,942	2,903	14,622,604	3,571	11,053,461	9,692	\$ 40,281,007	
Unclassified									
Unclassified	59	-	46	-	100	4,200	205	\$ 4,200	
Total RTT records	3,459	\$ 20,306,093	3,123	\$ 19,595,462	3,922	\$ 15,656,055	10,504	\$ 55,557,611	
Void accounts	-	-	-	-	-	-	-	\$-	

### Realty Transfer Tax by Location

Monthly 2015 (OCT - DEC)

Description & ZipCode	OCT 2015		NOV 2015		DEC	2015	Total OCT - DEC 2015	
Description & Zipcode	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46,	47, 92)							
Center City Residential	539	5,098,351	438	5,203,152	477	3,816,253	1,454	\$ 14,117,756
Center City Non-residential	55	3,880,396	47	3,211,189	77	2,049,098	179	\$ 9,140,683
Total Center City	594	8,978,747	485	8,414,341	554	5,865,351	1,633	\$ 23,258,439
Other Neighborhoods								
Other Neighborhoods Residential	2,679	9,506,591	2,465	9,419,452	3,094	7,237,208	8,238	\$ 26,163,252
Other Neighborhoods Non-residential	127	1,820,755	127	1,761,669	174	2,549,296	428	\$ 6,131,721
Total Other Neighborhoods	2,806	11,327,346	2,592	11,181,122	3,268	9,786,504	8,666	\$ 32,294,972
Unclassified								
Unclassified	59	\$-	46	-	100	\$ 4,200	205	\$ 4,200
Total RTT records	3,459	\$ 20,306,093	3,123	19,595,462	3,922	\$ 15,656,055	10,504	\$ 55,557,611
Void accounts	-	\$-	-	\$-	-	\$-	-	\$-

#### Comparison with FAMIS for Quarter

FAMIS less RTT Datafile	\$ (995,288)
RTT Data file Total Local Tax	\$ 55,557,611
FAMIS Total Transfer Tax	\$ 54,562,323
FAMIS DEC 2015	\$ 14,407,944
FAMIS NOV 2015	\$ 20,034,171
FAMIS OCT 2015	\$ 20,120,208

# Table 2: Quarter to Quarter Comparisons

## Realty Transfer Tax by Property Type Quarterly Comparison

Description & BRT Code	Total OCT	- DEC 2015	Total OCT	Total OCT - DEC 2014			erence	% Difference	
Description & BRT Code	# of records	local tax	# of records		local tax	# of records	local tax	# of records	local tax
Non-residential									
General Commercial (88-2)	168	\$ 4,516,0	97 114	\$	4,412,662	54	\$ 103,435	47.4%	2.3%
Office Bldgs, hotels and garages (88-3)	26	\$ 5,415,3	70 24	\$	8,187,167	2	\$ (2,771,797)	8.3%	-33.9%
Industrial (88-4)	127	\$ 2,924,7	84	\$	1,042,315	43	\$ 1,882,391	51.2%	180.6%
Other Non-residential (88-5,88-6,77,78)	286	\$ 2,416,2	31 247	\$	3,192,662	39	\$ (776,431)	15.8%	-24.3%
Total Non-residential	607	\$ 15,272,4	04 469	\$	16,834,806	138	\$ (1,562,402)	29.4%	-9.3%
Residential									
Condominiums (88-8)	476	\$ 5,469,7	16 500	\$	5,193,021	(24)	\$ 276,695	-4.8%	5.3%
Apartments (88-1)	113	\$ 7,207,5	14 78	\$	5,093,414	35	\$ 2,114,100	44.9%	41.5%
Residential Wards (01 thur 76)	9,103	\$ 27,603,7	6,661	\$	22,781,541	2,442	\$ 4,822,235	36.7%	21.2%
Total Residential	9,692	\$ 40,281,0	7,239	\$	33,067,977	2,453	\$ 7,213,030	33.9%	21.8%
Unclassified									
Unclassified	205	\$ 4,2	00 129	\$	8,936	76	\$ (4,736)	58.9%	-53.0%
Total RTT records	10,504	\$ 55,557,6	1 7,837	\$	49,911,719	2,667	\$ 5,645,892	34.0%	11.3%
Voided transactions	-	\$ -	11	\$	91,026	(11)	\$ (91,026)		

### Realty Transfer Tax by Location

**Quarterly Comparison** 

Description & ZipCode	Total OCT - DEC 2015		Total OCT - DEC 2014			Diffe	eren	% Difference			
Description & Zipcode	# of records	local tax		# of records	local tax		# of records	local tax		# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	3, 30, 46, 47, 92)										
Center City Residential	1,454	\$	14,117,756	1,221	\$	13,690,967	233	\$	426,788	19.1%	3.1%
Center City Non-residential	179	\$	9,140,683	118	\$	11,778,754	61	\$	(2,638,071)	51.7%	-22.4%
Total Center City	1,633	\$	23,258,439	1,339	\$	25,469,721	294	\$	(2,211,283)	22.0%	-8.7%
Other Neighborhoods		-									
Other Neighborhoods Residential	8,238		26,163,252	6,018	\$	19,377,010	2,220	\$	6,786,242	36.9%	35.0%
Other Neighborhoods Non-residential	428		6,131,721	351	\$	5,056,052	77	\$	1,075,669	21.9%	21.3%
Total Other Neighborhoods	8,666	\$	32,294,972	6,369	\$	24,433,062	2,297	\$	7,861,911	36.1%	32.2%
Unclassified		-									
Unclassified	205		4,200	129	\$	8,936	76	\$	(4,736)	58.9%	-53.0%
Total RTT records	10,504	\$	55,557,611	7,837	\$	49,911,719	2,667	\$	5,645,892	34.0%	11.3%
Voided transactions	-	\$	-	11	\$	91,026	(11)	\$	(91,026)		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are

multiple properties transferred in one transaction, the count of transactions is equal to one

#### Table 3: Calendar Year Comparison

#### Realty Transfer Tax by Property Type - Calendar Year Comparison

Description & BRT Code	Total CY 201	5 (January - December)	Total CY 2014 (	January - December)		Difference	% Difference		
Description & BRT Code	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax	
Non-residential									
General Commercial (88-2)	609	15,896,798	442	13,941,785	167	\$ 1,955,013	37.8%	14.0%	
Office Bldgs, hotels and garages (88-3)	91	29,182,468	73	23,123,251	18	\$ 6,059,217	24.7%	26.2%	
Industrial (88-4)	473	9,027,144	322	5,414,049	151	\$ 3,613,095	46.9%	66.7%	
Other Non-residential (88-5,88-6,77,78)	1,168	9,546,898	790	9,437,839	378	\$ 109,059	47.8%	1.2%	
Total Non-residential	2,341	\$ 63,653,308	1,627	\$ 51,916,924	714	\$ 11,736,385	43.9%	22.6%	
Residential									
Condominiums (88-8)	2,329	25,056,492	2,056	23,946,502	273	\$ 1,109,990	13.3%	4.6%	
Apartments (88-1)	290	25,210,401	233	17,755,669	57	\$ 7,454,731	24.5%	42.0%	
Residential Wards (01 thru 76)	33,660	109,352,733	25,748	88,098,218	7,912	\$ 21,254,514	30.7%	24.1%	
Total Residential	36,279	\$ 159,619,625	28,037	\$ 129,800,389	8,242	\$ 29,819,236	29.4%	23.0%	
Unclassified									
Unclassified	746	\$ 20,952	517	\$ 192,229	229	\$ (171,277)	44.3%	-89.1%	
Total RTT records	39,366	223,293,885	30,181	181,909,542	9,185	\$ 41,384,343	30.4%	22.7%	
Voided transactions	7	\$ 23,321	48	\$ 306,881	(41)	\$ (283,559)			

#### Realty Transfer Tax by Location - Calendar Year Comparison

Description & ZipCode	Total CY 201	5 (January - December)	Total CY 2014 (	January - December)	I	Difference	% Difference	
Description & Zipcode	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 2	Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)							
Center City Residential	5,955	64,688,814	5,125	59,676,596	830	\$ 5,012,219	16.2%	8.4%
Center City Non-residential	600	42,864,322	411	30,740,578	189	\$ 12,123,744	46.0%	39.4%
Total Center City	6,555	\$ 107,553,137	5,536	\$ 90,417,174	1,019	\$ 17,135,963	18.4%	19.0%
Other Neighborhoods								
Other Neighborhoods Residential	30,324	94,930,811	22,912	70,123,794	7,412	\$ 24,807,017	32.3%	35.4%
Other Neighborhoods Non-residential	1,741	20,788,986	1,216	21,176,345	525	\$ (387,359)	43.2%	-1.8%
Total Other Neighborhoods	32,065	\$ 115,719,797	24,128	\$ 91,300,139	7,937	\$ 24,419,658	32.9%	26.7%
Unclassified								
Unclassified	746	\$ 20,952	517	\$ 192,229	229	\$ (171,277)	44.3%	-89.1%
Total RTT records	39,366	\$ 223,293,885	30,181	\$ 181,909,542	9,185	\$ 41,384,343	30.4%	22.7%
Voided transactions	7	\$ 23,321	48	\$ 306,881	(41)	\$ (283,559)		

Note: the count of transactions (# of records ) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

#### Comparison with FAMIS for Calendar 2015 (in 000)

FAMIS Total Transfer Tax	\$ 221,552
RTT Data file Total Local Tax	\$ 223,294
FAMIS less RTT Datafile	\$ (1,741)

### City of Philadelphia Calendar Year 2015 Top 25 Transactions, Realty Transfer Tax

RecordingDate	Consideration	CityTransferTax	Address	Condo#	BRT3	BRT3 Description
20150421	\$ 154,400,000	\$ 4,632,000	1818 28 MARKET ST	NULL	883	Office Buildings, Hotels and garages
20150427	\$ 101,988,124	\$ 3,059,644	22 34 S 17TH ST	NULL	883	Office Buildings, Hotels and garages
20150803	\$ 97,000,000	\$ 2,910,000	115 21 S 17TH ST	NULL	883	Office Buildings, Hotels and garages
20151001	\$ 78,452,145		101 N INDEPENDENCE MAL	NULL	883	Office Buildings, Hotels and garages
20150501	\$-		819-41 CHESTNUT ST	NULL		Office Buildings, Hotels and garages
20150805			2116 CHESTNUT ST	Α		Apartment
20151114			7901 HENRY AVE	NULL		Apartment
20150427			1622 50 ARCH ST	NULL		Office Buildings, Hotels and garages
20150507			2 FRANKLIN TOWN BLV	NULL		Apartment
20150721			600 32 CHESTNUT ST	NULL		Office Buildings, Hotels and garages
20150819			5714 WISSAHICKON AVE	NULL		Apartment
20150820			200 N 16TH ST	NULL		Office Buildings, Hotels and garages
20150915			125 W EVERGREEN AVE	NULL		Apartment
20151023			3816 36 CHESTNUT ST	NULL		Apartment
20150218			1907 11 WALNUT ST	NULL		General Commercial
20150605			1930 34 CHESTNUT ST	NULL		Apartment
20151112			135 S 17TH ST	NULL		Office Buildings, Hotels and garages
20150707			4081 FORD RD	NULL		Other non-residential
20150528			1330 36 CHESTNUT ST	NULL		General Commercial
20150727			9355 BLUE GRASS RD	NULL		Industrial
20150120			400 E MERMAID LANE	NULL		Apartment
20151119			495 E ABINGTON AVE	NULL		Apartment
20150113			6200-30 WALNUT ST	NULL		Apartment
20150908			1742 60 MARKET ST	NULL		Office Buildings, Hotels and garages
20150716	\$ 20,000,000	\$ 600,000	2301 61 JOHN F KENNEDY BLV	NULL	882	General Commercial