

Table 1: Monthly Collection Data

City of Philadelphia Realty Transfer Tax

Realty Transfer Tax by Property Type
Monthly 2016 (JUL - SEP)

Description & BRT Code	JUL 2016		AUG 2016		SEP 2016		Total JUL - SEP 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	49	624,293	50	573,519	24	254,475	123	\$ 1,452,287
Office Bldgs, hotels and garages (88-3)	2	3,507,600	5	60,004	7	1,519,360	14	\$ 5,086,964
Industrial (88-4)	32	1,119,501	43	934,394	37	548,173	112	\$ 2,602,069
Other Non-residential (88-5,88-6, 87, 77,78)	110	900,817	108	738,533	86	440,510	304	\$ 2,079,859
Total Non-residential	193	6,152,211	206	2,306,450	154	2,762,518	553	\$ 11,221,179
Residential								
Condominiums (88-8)	252	2,654,113	252	2,327,840	210	2,613,219	714	\$ 7,595,171
Apartments (88-1)	19	2,337,349	16	781,374	25	799,650	60	\$ 3,918,373
Residential Wards (01 thur 76)	3,718	14,655,666	3,667	13,238,442	3,006	10,950,989	10,391	\$ 38,845,097
Total Residential	3,989	19,647,129	3,935	16,347,656	3,241	14,363,858	11,165	\$ 50,358,642
Unclassified								
Unclassified	77	150	50	1,050	45	0	172	\$ 1,200
Total RTT records	4,259	\$ 25,799,490	4,191	\$ 18,655,156	3,440	\$ 17,126,375	11,890	\$ 61,581,021
Void accounts	-	-	-	-	-	-	-	\$ -

Realty Transfer Tax by Location
Monthly 2016 (JUL - SEP)

Description & ZipCode	JUL 2016		AUG 2016		SEP 2016		Total JUL - SEP 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	614	7,040,133	553	5,769,614	470	5,519,925	1,637	\$ 18,329,672
Center City Non-residential	34	4,543,072	37	794,071	24	1,008,191	95	\$ 6,345,334
Total Center City	648	11,583,206	590	6,563,685	494	6,528,116	1,732	\$ 24,675,006
Other Neighborhoods								
Other Neighborhoods Residential	3,375	12,606,995	3,382	10,578,042	2,771	8,843,933	9,528	\$ 32,028,970
Other Neighborhoods Non-residential	159	1,609,139	169	1,512,379	130	1,754,327	458	\$ 4,875,845
Total Other Neighborhoods	3,534	14,216,134	3,551	12,090,420	2,901	10,598,260	9,986	\$ 36,904,815
Unclassified								
Unclassified	77	\$ 150	50	1,050	45	\$ 0	172	\$ 1,200
Total RTT records	4,259	\$ 25,799,490	4,191	18,655,156	3,440	\$ 17,126,375	11,890	\$ 61,581,021
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS JUL 2016	\$ 25,630,766
FAMIS AUG 2016	\$ 18,970,672
FAMIS SEP 2016	\$ 17,754,495
FAMIS Total Transfer Tax	\$ 62,355,933
RTT Data file Total Local Tax	\$ 61,581,021
FAMIS less RTT Datafile	\$ 774,912

Table 2: Quarter to Quarter Comparisons

City of Philadelphia Realty Transfer Tax

Realty Transfer Tax by Property Type
Quarterly Comparison

Description & BRT Code	Total JUL - SEP 2016		Total JUL - SEP 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	123	\$ 1,452,287	157	\$ 4,356,589	(34)	\$ (2,904,302)	-21.7%	-66.7%
Office Bldgs, hotels and garages (88-3)	14	\$ 5,086,964	20	\$ 7,349,888	(6)	\$ (2,262,924)	-30.0%	-30.8%
Industrial (88-4)	112	\$ 2,602,069	133	\$ 2,413,845	(21)	\$ 188,224	-15.8%	7.8%
Other Non-residential (88-5,88-6,77,78)	304	\$ 2,079,859	330	\$ 3,740,003	(26)	\$ (1,660,143)	-7.9%	-44.4%
Total Non-residential	553	\$ 11,221,179	640	\$ 17,860,325	(87)	\$ (6,639,146)	-13.6%	-37.2%
Residential								
Condominiums (88-8)	714	\$ 7,595,171	688	\$ 7,344,524	26	\$ 250,648	3.8%	3.4%
Apartments (88-1)	60	\$ 3,918,373	76	\$ 8,502,899	(16)	\$ (4,584,525)	-21.1%	-53.9%
Residential Wards (01 thru 76)	10,391	\$ 38,845,097	8,890	\$ 33,053,489	1,501	\$ 5,791,609	16.9%	17.5%
Total Residential	11,165	\$ 50,358,642	9,654	\$ 48,900,911	1,511	\$ 1,457,731	15.7%	3.0%
Unclassified								
Unclassified	172	\$ 1,200	174	\$ -	(2)	\$ 1,200	-1.1%	-
Total RTT records	11,890	\$ 61,581,021	10,468	\$ 66,761,236	1,422	\$ (5,180,215)	13.6%	-7.8%
Voided transactions	-	\$ -	-	\$ -	-	\$ -	-	-

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total JUL - SEP 2016		Total JUL - SEP 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,637	\$ 18,329,672	1,704	\$ 19,890,402	(67)	\$ (1,560,730)	-3.9%	-7.8%
Center City Non-residential	95	\$ 6,345,334	168	\$ 11,868,491	(73)	\$ (5,523,157)	-43.5%	-46.5%
Total Center City	1,732	\$ 24,675,006	1,872	\$ 31,758,893	(140)	\$ (7,083,887)	-7.5%	-22.3%
Other Neighborhoods								
Other Neighborhoods Residential	9,528	\$ 32,028,970	7,950	\$ 29,010,509	1,578	\$ 3,018,461	19.8%	10.4%
Other Neighborhoods Non-residential	458	\$ 4,875,845	472	\$ 5,991,834	(14)	\$ (1,115,989)	-3.0%	-18.6%
Total Other Neighborhoods	9,986	\$ 36,904,815	8,422	\$ 35,002,343	1,564	\$ 1,902,472	18.6%	5.4%
Unclassified								
Unclassified	172	\$ 1,200	174	\$ -	(2)	\$ 1,200	-1.1%	-
Total RTT records	11,890	\$ 61,581,021	10,468	\$ 66,761,236	1,422	\$ (5,180,215)	13.6%	-7.8%
Voided transactions	-	\$ -	-	\$ -	-	\$ -	-	-

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one