

Table 1: Monthly Collection Data

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Monthly 2016 (APR - JUN)

Description & BRT Code	APR 2016		MAY 2016		JUN 2016		Total APR - JUN 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	43	551,915	44	482,481	65	1,326,912	152	\$ 2,361,308
Office Bldgs, hotels and garages (88-3)	3	1,882,500	4	238,191	6	408,990	13	\$ 2,529,681
Industrial (88-4)	26	738,701	41	670,913	47	1,397,706	114	\$ 2,807,320
Other Non-residential (88-5,88-6, 87, 77,78)	99	848,389	118	849,181	123	818,674	340	\$ 2,516,244
Total Non-residential	171	4,021,505	207	2,240,767	241	3,952,282	619	\$ 10,214,553
Residential								
Condominiums (88-8)	193	2,129,542	233	2,828,911	291	3,530,370	717	\$ 8,488,823
Apartments (88-1)	23	473,016	19	712,150	23	283,060	65	\$ 1,468,225
Residential Wards (01 thur 76)	3,170	9,941,060	3,246	10,523,622	4,158	14,549,154	10,574	\$ 35,013,836
Total Residential	3,386	12,543,617	3,498	14,064,682	4,472	18,362,584	11,356	\$ 44,970,884
Unclassified								
Unclassified	68	10,166	80	26,850	87	4,530	235	\$ 41,546
Total RTT records	3,625	\$ 16,575,288	3,785	\$ 16,332,299	4,800	\$ 22,319,396	12,210	\$ 55,226,983
Void accounts	-	-	-	-	-	-	-	\$ -

Realty Transfer Tax by Location
Monthly 2016 (APR - JUN)

Description & ZipCode	APR 2016		MAY 2016		JUN 2016		Total APR - JUN 2016	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	524	5,102,769	549	5,788,908	798	7,789,967	1,871	\$ 18,681,644
Center City Non-residential	37	1,146,851	39	731,460	49	1,327,117	125	\$ 3,205,428
Total Center City	561	6,249,621	588	6,520,368	847	9,117,084	1,996	\$ 21,887,072
Other Neighborhoods								
Other Neighborhoods Residential	2,861	7,431,548	2,949	8,275,775	3,674	10,572,617	9,484	\$ 26,279,939
Other Neighborhoods Non-residential	134	2,874,654	168	1,509,306	192	2,625,165	494	\$ 7,009,125
Total Other Neighborhoods	2,995	10,306,201	3,117	9,785,081	3,866	13,197,782	9,978	\$ 33,289,064
Unclassified								
Unclassified	69	\$ 19,466	80	26,850	87	\$ 4,530	236	\$ 50,846
Total RTT records	3,625	\$ 16,575,288	3,785	16,332,299	4,800	\$ 22,319,396	12,210	\$ 55,226,983
Void accounts	-	\$ -	-	\$ -	-	\$ -	-	\$ -

Comparison with FAMIS for Quarter

FAMIS APR 2016	\$ 16,157,325
FAMIS MAY 2016	\$ 17,487,534
FAMIS JUN 2016	\$ 22,423,891
FAMIS Total Transfer Tax	\$ 56,068,750
RTT Data file Total Local Tax	\$ 55,226,983
FAMIS less RTT Datafile	\$ 841,767

Table 2: Quarter to Quarter Comparisons

City of Philadelphia
Realty Transfer Tax**Realty Transfer Tax by Property Type**
Quarterly Comparison

Description & BRT Code	Total APR - JUN 2016		Total APR - JUN 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	152	\$ 2,361,308	114	\$ 2,642,612	38	\$ (281,304)	33.3%	-10.6%
Office Bldgs, hotels and garages (88-3)	13	\$ 2,529,681	35	\$ 15,516,636	(22)	\$ (12,986,955)	-62.9%	-83.7%
Industrial (88-4)	114	\$ 2,807,320	105	\$ 1,640,523	9	\$ 1,166,797	8.6%	71.1%
Other Non-residential (88-5,88-6,77,78)	340	\$ 2,516,244	283	\$ 1,754,454	57	\$ 761,790	20.1%	43.4%
Total Non-residential	619	\$ 10,214,553	537	\$ 21,554,224	82	\$ (11,339,671)	15.3%	-52.6%
Residential								
Condominiums (88-8)	717	\$ 8,488,823	689	\$ 8,106,604	28	\$ 382,219	4.1%	4.7%
Apartments (88-1)	65	\$ 1,468,225	43	\$ 5,396,709	22	\$ (3,928,484)	51.2%	-72.8%
Residential Wards (01 thru 76)	10,574	\$ 35,013,836	8,702	\$ 28,814,815	1,872	\$ 6,199,021	21.5%	21.5%
Total Residential	11,356	\$ 44,970,884	9,434	\$ 42,318,128	1,922	\$ 2,652,756	20.4%	6.3%
Unclassified								
Unclassified	235	\$ 41,546	185	\$ -	50	\$ 41,546	27.0%	-
Total RTT records	12,210	\$ 55,226,983	10,156	\$ 63,872,352	2,054	\$ (8,645,369)	20.2%	-13.5%
Voided transactions	-	\$ -	-	\$ -	-	\$ -	-	-

Realty Transfer Tax by Location
Quarterly Comparison

Description & ZipCode	Total APR - JUN 2016		Total APR - JUN 2015		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	1,871	\$ 18,681,644	1,644	\$ 20,352,197	227	\$ (1,670,553)	13.8%	-8.2%
Center City Non-residential	125	\$ 3,205,428	121	\$ 17,348,988	4	\$ (14,143,560)	3.3%	-81.5%
Total Center City	1,996	\$ 21,887,072	1,765	\$ 37,701,185	231	\$ (15,814,113)	13.1%	-41.9%
Other Neighborhoods								
Other Neighborhoods Residential	9,484	26,279,939	7,790	\$ 21,965,931	1,694	\$ 4,314,008	21.7%	19.6%
Other Neighborhoods Non-residential	494	7,009,125	416	\$ 4,205,236	78	\$ 2,803,889	18.8%	66.7%
Total Other Neighborhoods	9,978	\$ 33,289,064	8,206	\$ 26,171,167	1,772	\$ 7,117,897	21.6%	27.2%
Unclassified								
Unclassified	236	50,846	185	\$ -	51	\$ 50,846	27.6%	-
Total RTT records	12,210	\$ 55,226,983	10,156	\$ 63,872,352	2,054	\$ (8,645,369)	20.2%	-13.5%
Voided transactions	-	\$ -	-	\$ -	-	\$ -	-	-

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties transferred in one transaction, the count of transactions is equal to one

Table 3: Fiscal Year Comparison

Realty Transfer Tax by Property Type - Fiscal Year Comparison

Description & BRT Code	Total FY 2016 (July - June)		Total FY 2015 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Non-residential								
General Commercial (88-2)	622	\$ 14,992,323	521	\$ 13,690,385	101	\$ 1,301,938	19.4%	9.5%
Office Bldgs, hotels and garages (88-3)	76	\$ 28,110,437	88	\$ 30,898,512	(12)	\$ (2,788,075)	-13.6%	-9.0%
Industrial (88-4)	480	\$ 10,513,852	377	\$ 6,093,362	103	\$ 4,420,490	27.3%	72.5%
Other Non-residential (88-5,88-6,77,78)	1,244	\$ 10,911,449	1,044	\$ 8,964,616	200	\$ 1,946,833	19.2%	21.7%
Total Non-residential	2,422	\$ 64,528,061	2,030	\$ 59,646,875	392	\$ 4,881,186	19.3%	8.2%
Residential								
Condominiums (88-8)	2,309	\$ 25,675,156	2,292	\$ 24,842,988	17	\$ 832,168	0.7%	3.3%
Apartments (88-1)	304	\$ 22,783,760	242	\$ 16,872,164	62	\$ 5,911,596	25.6%	35.0%
Residential Wards (01 thru 76)	37,156	\$ 122,755,238	29,484	\$ 97,481,062	7,672	\$ 25,274,176	26.0%	25.9%
Total Residential	39,769	\$ 171,214,155	32,018	\$ 139,196,213	7,751	\$ 32,017,942	24.2%	23.0%
Unclassified								
Unclassified	807	\$ 61,382	635	\$ 56,530	172	\$ 4,852	27.1%	8.6%
Total RTT records	42,998	235,803,598	34,683	198,899,618	8,315	\$ 36,903,980	24.0%	18.6%
Voided transactions	-	\$ -	33	\$ 211,833	(33)	\$ (211,833)	-100.0%	-100.0%

Realty Transfer Tax by Location - Fiscal Year Comparison

Description & ZipCode	Total FY 2016 (July - June)		Total FY 2015 (July - June)		Difference		% Difference	
	# of records	local tax	# of records	local tax	# of records	local tax	# of records	local tax
Center City (19102, 03, 06, 07, 08, 09, 10, 23, 30, 46, 47, 92)								
Center City Residential	6,325	\$ 64,595,969	5,436	\$ 60,011,131	889	\$ 4,584,838	16.4%	7.6%
Center City Non-residential	587	\$ 30,742,258	482	\$ 38,093,385	105	\$ (7,351,127)	21.8%	-19.3%
Total Center City	6,912	\$ 95,338,227	5,918	\$ 98,104,516	994	\$ (2,766,289)	16.8%	-2.8%
Other Neighborhoods								
Other Neighborhoods Residential	33,443	\$ 106,608,886	26,582	\$ 79,185,082	6,861	\$ 27,423,804	25.8%	34.6%
Other Neighborhoods Non-residential	1,835	\$ 33,785,803	1,548	\$ 21,553,490	287	\$ 12,232,313	18.5%	56.8%
Total Other Neighborhoods	35,278	\$ 140,394,689	28,130	\$ 100,738,572	7,148	\$ 39,656,117	25.4%	39.4%
Unclassified								
Unclassified	808	\$ 70,682	635	\$ 56,530	173	\$ 14,152	27.2%	25.0%
Total RTT records	42,998	\$ 235,803,598	34,683	\$ 198,899,618	8,315	\$ 36,903,980	24.0%	18.6%
Voided transactions	-	\$ -	33	\$ 211,833	(33)	\$ (211,833)	-100.0%	-100.0%

Note: the count of transactions (# of records) includes transactions where total consideration is one dollar as well as other transactions where there is no local tax due. Also, in those cases where there are multiple properties being transferred in one transaction, the count of transaction is one.

Comparison with FAMIS for Fiscal 2016 (in 000)

FAMIS Total Transfer Tax	\$ 236,282
RTT Data file Total Local Tax	\$ 235,804
FAMIS less RTT Datafile	\$ 479