PRELIM 2014 2013 2015 2014 PRINTE COLL REAL BSTATE TAXES REAL BSTATE TAXES REAL BSTATE TAXES CURRENT YEAR 633,063,416 617,238,000 3,996,843 4,351,854 (355,011) 15,675,408 18,211,270 (2,535,862) 601,562,592 2. PRIOR YEARS 65,699,698 62,330,000 5,009,461 4,480,238 529,223 20,762,400 13,340,254 1,422,146 41,567,600 33. TOTAL BEAL ESTATE TAXES 665,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PAYMENT IN LIEU OF TAXES 5,132,934 3,127,000 - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAX 29,790,213 30,000,000 1,176,410 1,201,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698	JULY, 2013 TO JUNE, 2014 PRELIM	FY2015 BUDGET ESTIMATE	MONTH OF OCTOBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT	PCT CURR ESTIM
REAL SITATE TAXE CURRENT TEAR CORRENT TEAR			2014	2013	(DECKEASE)	2015	2014	(DECKEASE)		COLL.
CURRENT YEAR 617,238,000 3,996,843 4,351,854 (355,011) 15,675,408 18,211,270 (2,535,662) 601,562,592 2. PRIOR YEARS 65,699,698 62,330,000 5,009,461 4,480,238 529,223 20,762,400 19,340,254 1,422,146 41,567,600 33. ONLINE REAL ESTATE TAKES 668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PAMMENT IN LIEU OF TAKES - - - 206,037 215,628 (9,791) 2,920,963 6. SCIONAL INCOME TAK - - - 206,037 215,628 (9,791) 2,920,963 6. CURRENT YEAR - - - 206,037 215,628 (9,791) 2,920,963 6. SCIONAL INCOME TAK - - - 206,037 1,877,740 429,920 27,692,340 7. PRIOR YEARS - - - - - 5,338,247 (1,897,698) 143. OTHAL SCIGOL INCOME TAK - -	REAL ESTATE TAXE	:S								
603,063,416 617,238,000 3,996,843 4,351,854 (355,011) 15,675,408 18,211,270 (2,535,862) 601,562,592 2. PRICR YEARS 62,330,000 5,009,461 4,480,238 529,223 20,762,400 19,340,254 1,422,146 41,567,600 33. IOTAL ESLATATE TANKES 668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PANENT IN LIEU OF TANES 3,132,934 3,127,000 - - 206,037 215,828 (9,791) 2,920,963 6. SCHOLINCOME TAX CURRENT YEAR 0,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRICR YEARS 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRICR YEARS 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRICR YEARS 30,000,000 1,176,410 1,301,301	REAL ESTATE TA	X								
PRIOR YEARS 65,699,698 62,330,000 5,009,461 4,480,238 529,223 20,762,400 19,340,254 1,422,146 41,567,600 33. IDIAL REAL ESTATE TAKES 668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5 PATMENT IN LIEU OF TAKES 3,132,934 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6 SCHOOL INCOME TAX CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,337,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. YOTAL SCHOOL INCOME TAX CURRENT YEAR 31,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (52,6071) 5,655,835 21. <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
65,699,698 62,330,000 5,009,461 4,480,238 529,223 20,762,400 19,340,254 1,422,146 41,567,600 33. TOTAL REAL ESTATE TAKES 668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PATMENT IN LIFED OF TAKES 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAK 0,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. WERENT YEAR 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEAR 133,184,167 127,600,000 10	603,063,416	617,238,000	3,996,843	4,351,854	(355,011)	15,675,408	18,211,270	(2,535,862)	601,562,592	2.54%
TOTAL REAL ESTATE TAXES 668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PATMENT IN LIEU OF TAXES 3,132,934 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAX CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. INTAL SCHOLT INCOME TAX 37,167,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. URRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. PRIOR YEARS 8,105,436 7,250,000 <td>PRIOR YEARS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	PRIOR YEARS									
668,763,114 679,568,000 9,006,304 8,832,092 174,212 36,437,808 37,551,524 (1,113,716) 643,130,192 5. PAYMENT IN LIEU OF TAXES 3,132,934 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAX CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRICR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. INTAL SCHOL INCOME TAX 37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRICR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS	65,699,698	62,330,000	5,009,461	4,480,238	529,223	20,762,400	19,340,254	1,422,146	41,567,600	33.31%
PAYMENT IN LIEU OF TAKES 3,132,934 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAX CURRENT YEAR - - 206,037 215,828 (9,791) 2,920,963 6. PRIOR YEARS 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 0.000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. OTAL USE AND OCCUPANCY SETURENTS -	TOTAL REAL ESTA	TE TAXES								
3,132,934 3,127,000 - - - 206,037 215,828 (9,791) 2,920,963 6. SCHOOL INCOME TAX CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCLIPACY TAX COLLECTIONS CURRENT YEAR 131,164,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE A OCCUPANC	668,763,114	679,568,000	9,006,304	8,832,092	174,212	36,437,808	37,551,524	(1,113,716)	643,130,192	5.36%
SCHOOL INCOME TAX CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 33,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE	PAYMENT IN LIEU	J OF TAXES								
CURRENT YEAR 29,790,213 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 33,1400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS 0.026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 133,8896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - - - - - 1 BANK USE & OCCUPANCY SETTLEMENTS - - <	3,132,934	3,127,000	-	-	-	206,037	215,828	(9,791)	2,920,963	6.59%
CURRENT YEAR 30,000,000 1,176,410 1,301,301 (124,891) 2,307,660 1,877,740 429,920 27,692,340 7. PRIOR YEARS 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS 0.026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 133,886 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - - 1 1 TOTAL USE AND OCCUPANCY SETTLEMENTS - - - - - - - - <t< td=""><td>SCHOOL INCOME 1</td><td>XAX</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	SCHOOL INCOME 1	XAX								
PRIOR YEARS 7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCHOOL INCOME TAX 37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS 										
7,397,167 4,400,000 613,632 642,924 (29,292) 6,297,698 1,159,451 5,138,247 (1,897,698) 143. TOTAL SCROOL INCOME TAX 37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. ENK USE 6 OCCUPANCY SETTLEMENTS CURCENTIONS 6	29,790,213	30,000,000	1,176,410	1,301,301	(124,891)	2,307,660	1,877,740	429,920	27,692,340	7.69%
TOTAL SCHOOL INCOME TAX 37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. EANK USE & OCCUPANCY SETTLEMENTS I OCCUPANCY SETTLEMENTS I I I I I I I I I I I I I I I I I I I	PRIOR YEARS									
37,187,380 34,400,000 1,790,042 1,944,225 (154,183) 8,605,358 3,037,191 5,568,167 25,794,642 25. USE AND OCCUPANCY TAX COLLECTIONS CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32. PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. EANN USE & OCCUPANCY SETTLEMENTS 	7,397,167	4,400,000	613,632	642,924	(29,292)	6,297,698	1,159,451	5,138,247	(1,897,698)	143.13%
CURRENT YEAR 131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32.1 PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - 1 TOTAL USE AND OCCUPANCY SETTLEMENTS - - - - - 1 TOTAL USE A OCCUPANCY SETTLEMENTS - - - - - - 1 TOTAL USE TAX COLLECTIONS 6	TOTAL SCHOOL IN	ICOME TAX								
CURRENT YEAR 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32.1 PRIOR YEARS 8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - 1 TOTAL USO TAX COLLECTIONS & - - - - - - 1	37,187,380	34,400,000	1,790,042	1,944,225	(154,183)	8,605,358	3,037,191	5,568,167	25,794,642	25.02%
131,184,167 127,600,000 10,026,750 10,638,564 (611,814) 41,547,437 44,228,873 (2,681,436) 86,052,563 32.3 PRIOR YEARS 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21.3 TOTAL USE AND OCCUPANCY TAX COLLECTIONS 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31.3 BANK USE & OCCUPANCY SETTLEMENTS - - - - - - 1 TOTAL USO TAX COLLECTIONS & - - - - - - - 1	USE AND OCCUPAN	ICY TAX COLLECTIONS								
PRIOR YEARS 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - 1 TOTAL UGO TAX COLLECTIONS & - - - - - - 1	CURRENT YEAR	R								
8,105,436 7,250,000 292,146 742,255 (450,109) 1,594,165 2,120,236 (526,071) 5,655,835 21. TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - - - - 1 TOTAL UGO TAX COLLECTIONS &	131,184,167	127,600,000	10,026,750	10,638,564	(611,814)	41,547,437	44,228,873	(2,681,436)	86,052,563	32.56%
TOTAL USE AND OCCUPANCY TAX COLLECTIONS 139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS - - - - - - - 1 TOTAL U&O TAX COLLECTIONS & - - - - - 1	PRIOR YEARS									
139,289,603 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31. BANK USE & OCCUPANCY SETTLEMENTS	8,105,436	7,250,000	292,146	742,255	(450,109)	1,594,165	2,120,236	(526,071)	5,655,835	21.99%
BANK USE & OCCUPANCY SETTLEMENTS	TOTAL USE AND C	CCUPANCY TAX COLLECT	IONS							
TOTAL USO TAX COLLECTIONS &	139,289,603	134,850,000	10,318,896	11,380,819	(1,061,923)	43,141,602	46,349,109	(3,207,507)	91,708,398	31.99%
TOTAL U&O TAX COLLECTIONS &	BANK USE & OCCU	PANCY SETTLEMENTS								
	-	-	-	-	-	-	-	-	-	N/A
SETTLEMENTS 134,850,000 10,318,896 11,380,819 (1,061,923) 43,141,602 46,349,109 (3,207,507) 91,708,398 31.	TOTAL U&O TAX C	COLLECTIONS &								
	SETTLEMENTS	134,850,000	10,318,896	11,380,819	(1,061,923)	43,141,602	46,349,109	(3,207,507)	91,708,398	31.99%

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections

JULY, 2013 TO JUNE, 2014	FY2015 BUDGET ESTIMATE	MONTH OF OCTOBER		INCREASE (DECREASE)	FISCAL YEAR TO DATE		INCREASE (DECREASE)	NECESSARY TO MEET CURRENT	PCT CURR ESTIM
PRELIM		2014	2013	(Bleitenel)	2015	2014	(BECKERICE)	ESTIMATE	COLL.
LIQUOR SALES TAX	<u>k</u>								
CURRENT YEAR									
51,673,502	52,100,000	4,997,896	4,580,816	417,080	17,847,197	16,996,572	850,625	34,252,803	34.26
PRIOR YEARS									
9,779,542	6,800,000	348,602	753,813	(405,211)	1,363,640	3,202,544	(1,838,904)	5,436,360	20.05
TOTAL LIQUOR SAI	LES TAX								
61,453,044	58,900,000	5,346,498	5,334,629	11,869	19,210,837	20,199,116	(988,279)	39,689,163	32.62
ISCELLANEOUS NO	ON TAX								
-		-	-	-	4,619	-	4,619	N/A	N/
OTAL REVENUE									
909,826,075	910,845,000	26,461,740	27,491,765	(1,030,025)	107,606,261	107,352,768	253,493	803,238,739	11.81

School District of Philadelphia - Board of Education Comparative Statement of Net Revenue Collections