

TR-12\_PA\_Response

		Average Annual CAP Cost (\$s) per Residential Non-participant (###)												
	Fuel	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Allegheny	Electric	\$5.30	\$8.29	\$8.60	\$11.91	\$12.86	\$13.62	\$12.82	\$13.34	\$16.15	xxx	xxx	xxx	xxx
Duquesne	Electric	\$10.33	\$12.04	\$10.40	\$14.99	\$20.80	\$23.16	\$27.28	\$30.49	\$34.96	\$38.13	\$34.08	\$33.69	\$32.33
GPU (Met Ed 2003)	Electric	\$10.11	\$10.98	\$10.97	\$11.25	\$13.23	\$17.31	\$30.49	\$41.97	\$53.03	\$61.39	\$61.84	\$48.81	\$36.99
PECO-Electric	Electric	\$41.35	\$54.37	\$54.56	\$46.82	\$52.04	\$67.48	\$82.10	\$76.94	\$71.82	\$78.77	\$73.91	\$71.55	\$73.50
Penelec (2003+)	Electric	xxx	\$12.38	\$14.04	\$14.25	\$17.31	\$21.94	\$40.78	\$52.00	\$58.53	\$62.35	\$64.41	\$52.68	\$42.05
Penn Power	Electric	\$14.29	\$14.96	\$13.59	\$12.90	\$12.62	\$18.29	\$40.33	\$68.72	\$78.03	\$75.74	\$67.43	\$45.12	\$31.33
PPL	Electric	\$9.61	\$11.31	\$12.83	\$13.98	\$14.65	\$17.79	\$20.45	\$24.53	\$40.06	\$45.05	\$39.78	\$46.74	\$61.00
West Penn Power (2011+)	Electric	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	\$18.38	\$14.23	\$17.98	\$22.35
Columbia	Natural gas	\$26.41	\$65.16	\$54.54	\$67.77	\$75.80	\$67.40	\$70.55	\$81.25	\$52.15	\$51.54	\$22.52	\$36.45	\$49.89
Dominion (Peoples 2009+)	Natural gas	\$4.44	\$10.72	\$17.04	\$18.34	\$24.18	\$72.59	\$27.69	\$33.06	\$18.60	\$24.52	\$19.17	\$26.52	\$36.35
Equitable	Natural gas	\$14.58	\$27.75	\$33.92	\$42.37	\$72.49	\$51.82	\$72.03	\$133.34	\$67.29	\$54.05	\$26.30	\$30.65	\$43.50
NFG	Natural gas	\$31.86	\$17.24	\$24.71	\$35.45	\$49.88	\$35.23	\$43.75	\$36.57	\$16.15	\$14.89	\$10.41	\$9.73	\$10.25
PECO-Gas	Natural gas	\$5.35	\$17.82	\$22.39	\$17.40	\$18.61	\$17.34	\$20.13	\$21.28	\$22.25	\$17.54	\$10.56	\$12.08	\$12.13
PG Energy (through 2006)	Natural gas	\$1.97	\$3.12	\$4.29	\$6.80	\$9.59	xxx							
PGW (2004+)**	Natural gas	xxx	xxx	\$138.93	\$206.80	\$255.21	\$261.63	\$254.58	\$265.12	\$234.30	\$241.25	\$180.54	\$192.97	\$174.49
UGI-Gas	Natural gas	\$2.18	\$3.58	\$6.51	\$6.83	\$12.28	\$15.15	\$16.27	\$17.18	\$13.65	\$13.16	\$8.53	\$9.92	\$7.66
UGI--Penn Natural (2007+)	Natural gas	xxx	xxx	xxx	xxx	xxx	\$8.12	\$14.14	\$25.18	\$16.44	\$23.03	\$19.41	\$19.60	\$15.89

\*\*\* This dollar amount is over-stated in that PGW CAP costs are spread over more than the residential customer class, while this data spreads it over ONLY the residential customer class.

### This is a calculated dollar amount. It divides the total CAP costs (reported by the Penn PUC's Bureau of Consumer Services (BCS)) by the total number of residential customers (reported by the Penn PUC BCS) minus the number of CAP participants (reported by the Penn PUC BCS).

		Average Annual CAP Cost per Residential Non-Participant as Percent of Average Residential Bill												
	Fuel	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Allegheny	Fuel	0.7%	1.1%	1.1%	1.5%	1.6%	1.5%	1.4%	1.4%	1.5%	xxx	xxx	xxx	xxx
Duquesne	Electric	1.6%	2.1%	1.7%	2.2%	3.0%	2.7%	3.0%	3.4%	3.6%	3.8%	3.7%	4.3%	3.9%
GPU (Met Ed 2003)	Electric	1.2%	1.1%	1.1%	1.1%	1.3%	1.5%	2.5%	3.2%	3.7%	4.0%	5.0%	4.2%	3.4%
PECO-Electric	Electric	3.9%	5.0%	5.1%	3.8%	4.1%	4.8%	6.1%	5.8%	4.9%	5.2%	5.2%	5.0%	5.1%
Penelec (2003+)	Electric	xxx	1.7%	1.9%	1.9%	2.2%	2.5%	4.4%	5.6%	5.9%	5.3%	6.3%	5.6%	4.7%
Penn Power	Electric	1.4%	1.5%	1.3%	1.2%	1.3%	1.5%	3.1%	5.2%	6.1%	6.2%	6.3%	4.6%	3.2%
PPL	Electric	1.0%	1.2%	1.3%	1.3%	1.3%	1.5%	1.7%	2.0%	2.6%	2.9%	3.1%	3.3%	3.9%
West Penn Power (2011+)	Electric	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	1.7%	1.7%	2.2%	2.7%
Columbia	Electric	4.9%	6.6%	5.8%	5.8%	6.6%	6.2%	5.4%	7.8%	5.4%	5.6%	3.2%	4.3%	5.0%
Dominion (Peoples 2009+)	Natural gas	0.8%	0.8%	1.7%	1.7%	2.4%	8.3%	2.7%	4.2%	2.8%	3.2%	2.5%	2.9%	3.6%
Equitable	Natural gas	1.5%	2.5%	2.9%	3.2%	5.8%	4.1%	4.7%	10.4%	5.7%	5.2%	3.1%	3.0%	4.0%
NFG	Natural gas	3.4%	1.5%	2.0%	2.4%	3.4%	2.7%	3.0%	2.8%	1.7%	1.6%	1.4%	1.2%	1.2%
PECO-Gas	Natural gas	0.7%	1.8%	2.0%	1.5%	1.5%	1.5%	1.6%	1.8%	2.1%	1.8%	1.3%	1.3%	1.2%
PG Energy (through 2006)	Natural gas	0.2%	0.2%	0.3%	0.4%	0.7%	xxx							
PGW (2004+)**	Natural gas	xxx	xxx	11.6%	15.3%	19.3%	20.2%	18.9%	20.2%	20.3%	23.1%	20.1%	19.1%	15.8%
UGI-Gas	Natural gas	0.2%	0.4%	0.7%	0.6%	1.1%	1.3%	1.4%	1.7%	1.5%	1.6%	1.4%	1.5%	1.1%
UGI--Penn Natural (2007+)	Natural gas	xxx	xxx	xxx	xxx	xxx	xxx	0.9%	1.5%	1.3%	1.9%	1.9%	1.8%	1.3%

\*\*\* This percentage is over-stated in that PGW CAP costs are spread over more than the residential customer class, while this data spreads it over ONLY the residential customer class.

### This is a calculated percentage. It takes the CAP cost per non-participant (as calculated above) and divides it by average annual residential revenue. In turn, the Average Annual Residential Revenue is calculated by dividing the Total Residential revenue (reported by the PENN PUC's BCS) by the total number of residential customers (as reported by the Penn PUC's BCS).