

TRANSPORTATION and INFRASTRUCTURE

ARRA Funding Opportunity	Agency	Distribution Method	Available Nationally	Phila. Application Amount	Funds Allocated to Phila.	Award Letter Received (Date)	Amount Awarded	Amount Spent To Date	Priorities	Status	Local Lead Department	Application Manager	Project Manager
Highway Investment (City)	Department of Transportation	Formula	\$27.5B	\$13.7M	\$13.7M	First Award Letter June 29,2009	\$7.2M	\$0	Accelerated repaving approximately an additional 390 blocks into FY10 and FY11 from FY11 and/or FY12. Thes are bundled into three packages.	Notified of funding availability on February 26. First package awarded in August and work begins in October. Second package advertised in October 8.	Streets Department, Mayor's Office of Transportation and Utilities	Steve Buckley	Steve Buckley
Airport Improvement Program	Department of Transportation	Competitive	\$1.1B	\$20M	\$5.7M	August 17, 2009	\$5.7M	\$0	Rehabilitation of Philadelphia Interantional Airport Runway 9R/27L	Project awarded July. Construction prep work commenced in September.	Division of Aviation, Mayor's Office of Transportation and Utilities	Mark Gale	Mark Gale
Baggage Screening	Transportation Security Administration	Competitive	\$1B	\$47.8M	\$26.6M	May 29, 2009	\$26.6M	\$0	Baggage screening at PHL	Notified of funding availability on June 15. One project advertised in October. One project in design and will advertised in Spring 2010.	Division of Aviation, Mayor's Office of Transportation and Utilities	Mark Gale	Mark Gale
Surface Transportation Grants	Department of Transportation	Competitive - U.S.	\$1.5B (not more than \$300M to PA.)	\$20.4M					Supplemental discretionary grants for a National Surface Transportation System	Application submitted September 15	Mayor's Office of Transportation and Utilities	Steve Buckley	Steve Buckley
Water and Wastewater Loans	Pennsylvania Infrastructure Investment Authority (PENNVEST)	Competitive - PA	\$6B	\$232M	\$200,000** (low interest loans)				Water and sewer replacement program, plant maintenance and green projects	All 41 ARRA projects total (26 water main piping projects and 15 water treatment plant projects) have been advertised and awarded. Nineteen of these projects have been issued a notice-to-proceed and construction commenced	Philadelphia Water Department, Mayor's Office of Transportation and Utilities	Steve Furtek, Brian Mohl	Steve Furtek, Brian Mohl

* Non-City **The City was awarded an additional \$199.8 million in low interest loans that would not have been available without the passage of the ARRA
 Updated: 10/16/2009

Total: \$ 333,900,000 \$ 46,200,000 \$ 39,500,000 0