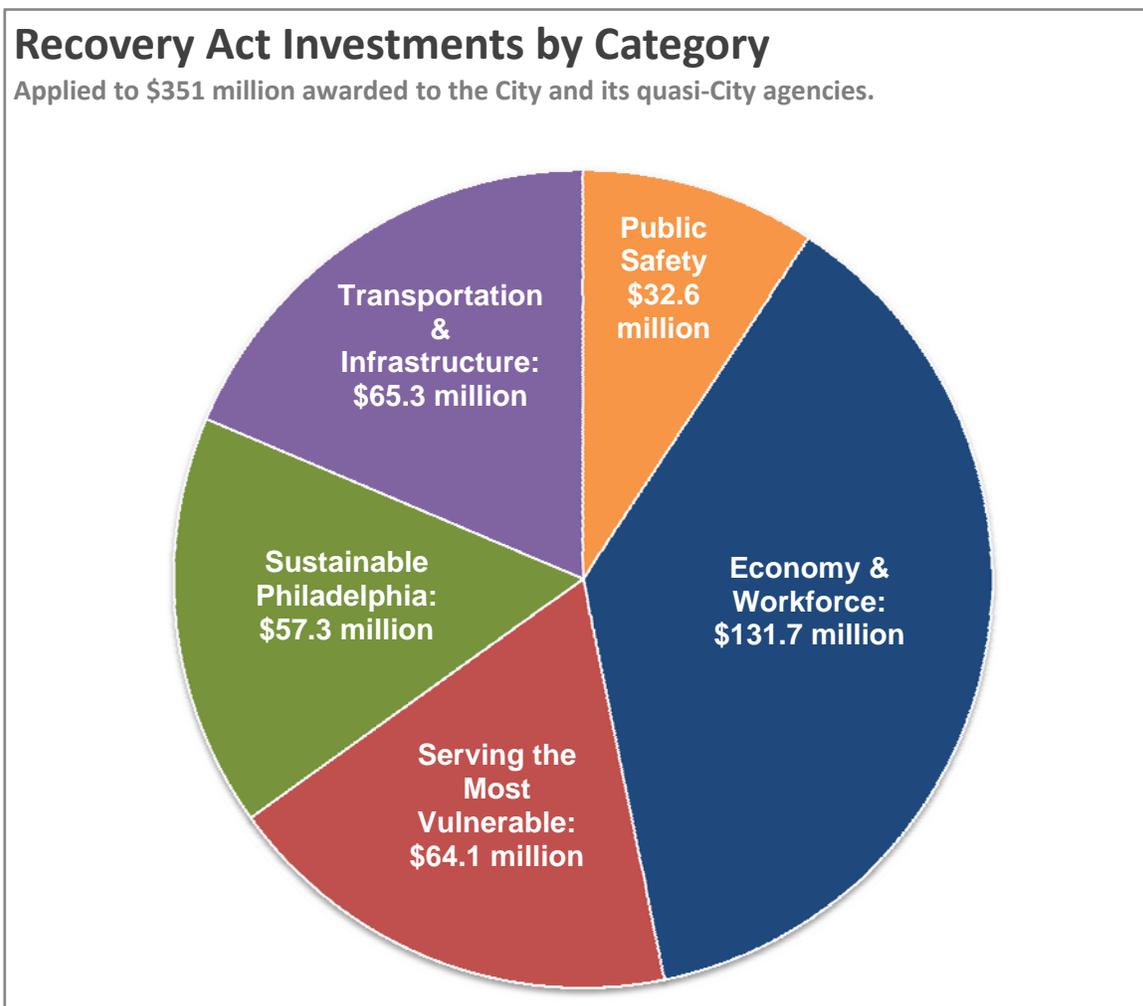

Where is Your Money Going?

The City of Philadelphia has been awarded 50 grants totaling \$351 million in Recovery Act dollars. Of that total amount, the City is responsible for managing and reporting on \$276.3 million, while quasi-City agencies manage and report on the remaining \$75 million.

Recovery Act dollars are invested across five categories: *Growing Philadelphia's Economy & Workforce*, *Improving Public Safety*, *Serving the Most Vulnerable*, *Creating a Sustainable Philadelphia*, and *Improving Transportation & Infrastructure*. A full listing of all Recovery Act grants can be found on the opposite page.

The chart below highlights the distribution of the funds for the quarter ending September 30, 2011—



Recovery Act Grants Listing

As of September 30, 2011

Category	Grant Name	Award Amount	Jobs Created/Retained for the Quarter Only Full-Time Equivalent
Economy & Workforce	Neighborhood Stabilization Program II	\$43,942,532	17.41
	Community Development Block Grant-Recovery (CDBG-R)	\$14,046,629	2.33
	Community Service Block Grant-Recovery (CSBG) – COMPLETED	\$8,333,186	Completed
	Broadband Expansion Round II	\$6,362,129	16.03
	Recovery Zone Facility Bonds* – \$16 million in Bonds Issued – COMPLETED	\$22,928,000	Completed
	Way to Work Philadelphia!* – COMPLETED – 13,000 Adults & Youths Employed	\$22,000,000	Completed
	Employment & Training for Adults & Youths* – COMPLETED	\$14,100,000	Completed
	*Grants are managed and reported by quasi-City agencies.	TOTAL	\$131,712,476
Sustainable Philadelphia	Energy Efficiency and Conservation Block Grant, Competitive “EnergyWorks”	\$25,000,000	10.3
	Energy Efficiency and Conservation Block Grant, Formula	\$14,108,700	7.3
	Fairmount Park Ecosystems	\$1,795,000	2.73
	State Clean Diesel Grant Program – COMPLETED	\$616,740	Completed
	Weatherization*	\$15,800,000	See below
*Grants are managed and reported by quasi-City agencies.	TOTAL	\$57,320,440	
Most Vulnerable	Homelessness Prevention & Rapid Re-Housing—Federal	\$21,486,240	59.83
	Communities Putting Prevention to Work—Nutrition & Physical Activity	\$15,018,277	59.83
	Communities Putting Prevention to Work—Tobacco	\$10,356,927	25.89
	Title IV-E Foster Care & Adoption	\$6,679,356	Not applicable
	Homelessness Prevention & Rapid Re-Housing—State Formula	\$2,091,608	4.98
	Communities Putting Prevention to Work—Evaluation	\$1,747,143	9.38
	Lead Hazard/Healthy Homes for Child Care & Foster Care	\$1,309,320	3.72
	IT Electronic Health Records (EHR)	\$912,733	4.72
	MR Waiver-EI (77875) – COMPLETED	\$701,935	Completed
	Homelessness Prevention & Rapid Re-Housing—State Competitive	\$684,888	5.03
	MR Early Intervention (2012)	\$666,800	43.05
	MR Waiver-EI (77850) – COMPLETED	\$578,185	Completed
	Supplemental Funding for Reaching More Adults and Children	\$564,358	4.01
	Research: Vaccine & Immunization (Evaluation of Meningococcal & Varicella Vaccines)	\$275,288	2.11
	Behavioral Health/Forensic Triage Specialist	\$261,820	1.02
	IT Electronic Laboratory Capacity (ELC)	\$252,752	1.04
	Strengthening Communities Fund	\$249,333	1.45
	Senior Community Service Employment Program (SCSEP) – COMPLETED	\$224,323	Completed
	Commission on Aging – COMPLETED	\$26,880	Completed
	Tobacco Control and Prevention 1 and 2 – State – COMPLETED	\$28,669	Completed
Homeless Shelter Initiative – COMPLETED	\$18,000	Completed	
	TOTAL	\$64,134,835	
Transportation & Infrastructure	Baggage Screening	\$26,609,933	11.1
	TIGER (Pedestrian and Bike Trail Network)	\$17,200,000	To be determined
	City Repaving	\$15,572,986	25.09
	Airport Improvement Program (Runway Rehabilitation) – COMPLETED	\$5,724,694	Completed
	Water & Wastewater Program – COMPLETED	\$200,000	Completed
		TOTAL	\$65,307,613
Public Safety	Byrne Justice Assistance Grant	\$13,544,604	17.47
	COPS Hiring	\$10,903,350	48
	Child Support Enforcement (First Judicial District) – COMPLETED	\$5,898,056	Completed
	Victims of Juvenile Offenders (First Judicial District)	\$610,059	5.08
	Sustain Juvenile Probation Officers (First Judicial District)	\$399,140	5.08
	Local Energy Assistance Plan	\$300,000	0.78
	DUI Treatment Court (First Judicial District)	\$295,591	4.07
	Mental Health Court	\$417,044	3.05
	Adult Probation Officers (First Judicial District)	\$159,656	2.03
Telecommunications (C-Tech) Training – COMPLETED	\$151,593	Completed	
	TOTAL	\$32,679,093	
	City Total	\$276,326,457	403.91
	City & Quasi-City Grand Total	\$351,154,457	n/a