

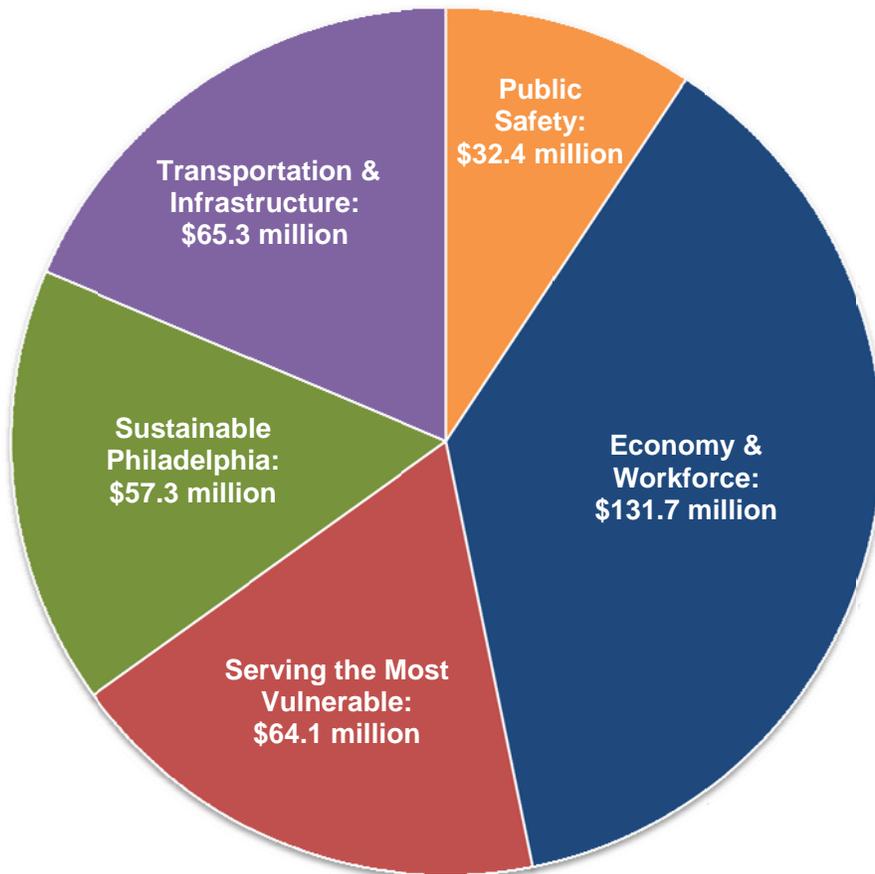
## Where is Your Money Going?

The City of Philadelphia has been awarded 50 grants totaling \$351 million in Recovery Act dollars. The City is responsible for managing and reporting on \$276.1 million, while quasi-City agencies manage and report on the remaining \$75 million.

Recovery Act dollars are invested across five categories: *Growing Philadelphia's Economy & Workforce*, *Improving Public Safety*, *Serving the Most Vulnerable*, *Creating a Sustainable Philadelphia*, and *Improving Transportation & Infrastructure*. The chart below highlights the distribution of the funds—

### Where is Your Money Going?

Applied to \$351 million awarded to the City and its quasi-City agencies.



# Recovery Act Grants Listing

As of December 31, 2011

Category	Recovery Act-Funded Award	Award Amount	Jobs Created/Retained for the Quarter Only (Full-Time Equivalent)
Economy & Workforce	Neighborhood Stabilization Program 2	\$43,942,532	65.17
	Community Development Block Grant-Recovery (CDBG-R)	\$14,046,629	5.1
	Community Service Block Grant-Recovery (CSBG) – <b>COMPLETED</b>	\$8,333,186	Completed
	Broadband Expansion Round II	\$6,362,129	18.94
	Recovery Zone Facility Bonds* – \$16 million in Bonds Issued	\$22,928,000	Completed
	Way to Work Philadelphia!* – <b>COMPLETED</b>	\$22,000,000	Completed
	Employment & Training for Adults & Youths*	\$14,100,000	Completed
	<b>*Grants are managed and reported by quasi-City agencies. TOTAL</b>	<b>\$131,712,476</b>	<b>89.21</b>
Sustainable Philadelphia	Energy Efficiency and Conservation Block Grant, Competitive "EnergyWorks"	\$25,000,000	18.2
	Energy Efficiency and Conservation Block Grant, Formula	\$14,108,700	2.8
	Fairmount Park Ecosystems (Did not file a 1512 quarterly report this quarter)	\$1,795,000	7.83
	State Clean Diesel Grant Program – <b>COMPLETED</b>	\$616,740	Completed
	Weatherization*	\$15,800,000	
<b>*Grants are managed and reported by quasi-City agencies. TOTAL</b>	<b>\$57,320,440</b>	<b>28.83</b>	
Most Vulnerable	Homelessness Prevention & Rapid Re-Housing—Federal	\$21,486,240	48.36
	Communities Putting Prevention to Work—Nutrition & Physical Activity	\$15,018,277	56.35
	Communities Putting Prevention to Work—Tobacco	\$10,356,927	30.46
	Title IV-E Foster Care & Adoption	\$6,679,356	Not applicable
	Homelessness Prevention & Rapid Re-Housing—State Formula	\$2,091,608	3.12
	Communities Putting Prevention to Work—Evaluation	\$1,747,143	5.89
	Lead Hazard/Healthy Homes for Child Care & Foster Care	\$1,309,320	0
	IT Electronic Health Records (EHR)	\$912,733	7.03
	MR Waiver-EI (77875) – <b>COMPLETED</b>	\$701,935	Completed
	Homelessness Prevention & Rapid Re-Housing—State Competitive	\$684,888	0.9
	MR Early Intervention (2012) – <b>COMPLETED</b>	\$666,800	Completed
	MR Waiver-EI (77850) – <b>COMPLETED</b>	\$578,185	Completed
	Supplemental Funding for Reaching More Adults and Children	\$564,358	4.01
	Research: Evaluation of Meningococcal Vaccine & Varicella Vaccine	\$275,288	1.41
	Behavioral Health/Forensic Triage Specialist	\$261,820	1
	IT Electronic Laboratory Capacity (ELC)	\$252,752	1.03
	Strengthening Communities Fund	\$249,333	1.52
	Senior Community Service Employment Program (SCSEP) – <b>COMPLETED</b>	\$224,323	Completed
	Commission on Aging – <b>COMPLETED</b>	\$26,880	Completed
	Tobacco Control and Prevention 1 and 2 – State – <b>COMPLETED</b>	\$28,669	Completed
Homeless Shelter Initiative – <b>COMPLETED</b>	\$18,000	Completed	
<b>TOTAL</b>	<b>\$64,134,835</b>	<b>161.08</b>	
Transportation & Infrastructure	Baggage Screening	\$26,609,933	13.07
	TIGER (Pedestrian and Bike Trail Network)	\$17,200,000	10.17
	City Repaving	\$15,572,986	40.18
	Airport Improvement Program (Runway Rehabilitation) – <b>COMPLETED</b>	\$5,724,694	Completed
	Water & Wastewater Program – <b>COMPLETED</b>	\$200,000	Completed
	<b>TOTAL</b>	<b>\$65,307,613</b>	<b>63.42</b>
Public Safety	Byrne Justice Assistance Grant	\$13,544,604	18.87
	COPS Hiring	\$10,903,350	47.9
	Child Support Enforcement (First Judicial District) – <b>COMPLETED</b>	\$5,898,056	Completed
	Victims of Juvenile Offenders (First Judicial District)	\$610,059	5
	Sustain Juvenile Probation Officers (First Judicial District)	\$399,140	4.74
	Local Energy Assistance Plan	\$300,000	1
	DUI Treatment Court (First Judicial District)	\$295,591	4
	Mental Health Court	\$208,522	3
	Adult Probation Officers (First Judicial District)	\$159,656	2
	Telecommunications (C-Tech) Training – <b>COMPLETED</b>	\$151,593	Completed
<b>TOTAL</b>	<b>\$32,470,571</b>	<b>86.51</b>	
<b>City Total</b>	<b>\$276,117,935</b>	<b>429.05</b>	
<b>City &amp; Quasi-City Grand Total</b>	<b>\$350,945,935</b>	<b>n/a</b>	

Note: For quasi-City agencies, full-time equivalent (FTE) job data is not counted as part of the City's FTE totals.