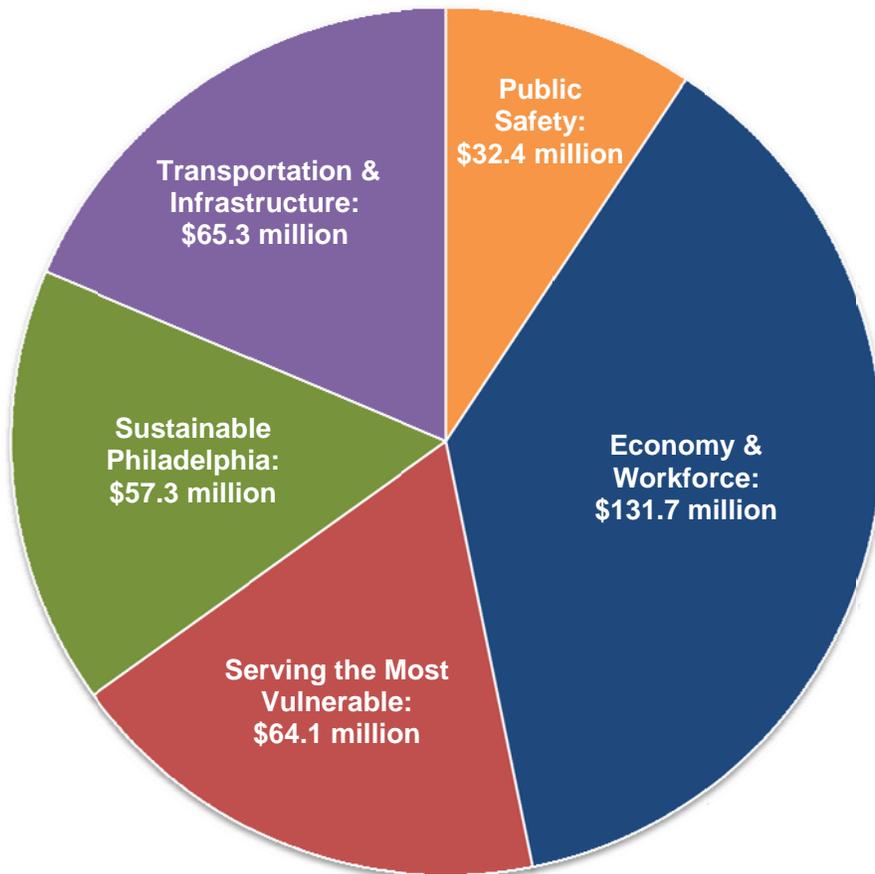

Where is Your Money Going?

The City of Philadelphia has been awarded 50 grants totaling \$351 million in Recovery Act dollars. The City is responsible for managing and reporting on \$276.1 million, while quasi-City agencies manage and report on the remaining \$75 million.

Recovery Act dollars are invested across five categories: *Growing Philadelphia's Economy & Workforce*, *Improving Public Safety*, *Serving the Most Vulnerable*, *Creating a Sustainable Philadelphia*, and *Improving Transportation & Infrastructure*. The chart below highlights the distribution of the funds—

Where is Your Money Going?

Applied to \$351 million awarded to the City and its quasi-City agencies.



Recovery Act Grants Listing

For the quarter ending March 31, 2012

Category	Recovery Act Funded Award	Award Amount	Jobs Created/Retained for the Quarter Only Full-Time Equivalent
Economy & Workforce	Neighborhood Stabilization Program 2	\$43,942,532	54.83
	Community Development Block Grant-Recovery (CDBG-R)	\$14,046,629	1.07
	Community Service Block Grant-Recovery (CSBG) – COMPLETED	\$8,333,186	Completed
	Broadband Expansion Round II	\$6,362,129	19.44
	Recovery Zone Facility Bonds* – \$16 million in Bonds Issued	\$22,928,000	Completed
	Way to Work Philadelphia!* – COMPLETED	\$22,000,000	Completed
	Employment & Training for Adults & Youths*	\$14,100,000	Completed
	*Grants are managed and reported by quasi-City agencies. TOTAL	\$131,712,476	75.34
Sustainable Philadelphia	Energy Efficiency and Conservation Block Grant, Competitive “EnergyWorks”	\$25,000,000	9.81
	Energy Efficiency and Conservation Block Grant, Formula	\$14,108,700	6.3
	Fairmount Park Ecosystems – COMPLETED	\$1,795,000	3.67
	State Clean Diesel Grant Program – COMPLETED	\$616,740	Completed
	Weatherization*	\$16,900,000	
*Grants are managed and reported by quasi-City agencies. TOTAL	\$57,320,440	28.37	
Most Vulnerable	Homelessness Prevention & Rapid Re-Housing—Federal	\$21,486,240	46.75
	Communities Putting Prevention to Work—Nutrition & Physical Activity	\$15,018,277	59.72
	Communities Putting Prevention to Work—Tobacco	\$10,356,927	36.27
	Title IV-E Foster Care & Adoption	\$6,679,356	Not applicable
	Homelessness Prevention & Rapid Re-Housing—State Formula	\$2,091,608	0.9
	Communities Putting Prevention to Work—Evaluation	\$1,747,143	3.62
	Lead Hazard/Healthy Homes for Child Care & Foster Care	\$1,309,320	0
	IT Electronic Health Records (EHR)	\$912,733	12.03
	MR Waiver-EI (77875) – COMPLETED	\$701,935	Completed
	Homelessness Prevention & Rapid Re-Housing—State Competitive	\$684,888	3.12
	MR Early Intervention (2012) – COMPLETED	\$666,800	Completed
	MR Waiver-EI (77850) – COMPLETED	\$578,185	Completed
	Supplemental Funding Reaching More Adults and Children - COMPLETED	\$564,358	Completed
	Evaluation of Meningococcal Vaccine & Varicella Vaccine – COMPLETED	\$275,288	Completed
	Behavioral Health/Forensic Triage Specialist	\$261,820	1
	IT Electronic Laboratory Capacity (ELC)	\$252,752	2.01
	Strengthening Communities Fund - COMPLETED	\$249,333	Completed
	Senior Community Service Employment Program (SCSEP) – COMPLETED	\$224,323	Completed
	Commission on Aging – COMPLETED	\$26,880	Completed
	Tobacco Control and Prevention 1 and 2 – State – COMPLETED	\$28,669	Completed
Homeless Shelter Initiative – COMPLETED	\$18,000	Completed	
TOTAL	\$64,134,835	165.42	
Transportation & Infrastructure	Baggage Screening	\$26,609,933	40.37
	TIGER (Pedestrian and Bike Trail Network)	\$17,200,000	25.15
	City Repaving	\$15,579,243	11.09
	Airport Improvement Program (Runway Rehabilitation) – COMPLETED	\$5,724,694	Completed
	Water & Wastewater Program – COMPLETED	\$200,000	Completed
	TOTAL	\$65,313,870	76.61
Public Safety	Byrne Justice Assistance Grant	\$13,544,604	21.43
	COPS Hiring	\$10,903,350	46.95
	Child Support Enforcement (First Judicial District) – COMPLETED	\$5,898,056	Completed
	Victims of Juvenile Offenders (First Judicial District)	\$610,059	5
	Sustain Juvenile Probation Officers (First Judicial District)	\$399,140	5
	Local Energy Assistance Plan	\$300,000	1
	DUI Treatment Court (First Judicial District)	\$295,591	4.05
	Mental Health Court	\$208,522	3
	Adult Probation Officers (First Judicial District)	\$159,656	2
	Telecommunications (C-Tech) Training – COMPLETED	\$151,593	Completed
TOTAL	\$32,470,571	77.38	
City Total	\$276,117,935	425.58	
City & Quasi-City Grand Total	\$352,052,350	n/a	