

The City has attracted \$346 million in Recovery Act dollars. However, the City has prime responsibility for managing and reporting on \$251 million on a quarterly basis, with the remaining \$95 million administered by quasi-City agencies and PennDOT. The funds are being invested among the five categories below. This document lists all funds applied for, pending and awarded, including goals, jobs created and expenditures.

	<u>Award Amount</u>
 Growing Philadelphia's Businesses, Economy & Workforce:	\$150 million
 Improving Public Safety:	\$26.3 million
 Serving the Most Vulnerable:	\$62.7 million
 Creating a Sustainable Philadelphia:	\$41.5 million
 Improving Transportation and Infrastructure:	\$65.3 million
Total:	\$346 million

Jobs Calculations Based on Economic Model

Only direct jobs were reported to the federal government by City departments receiving Recovery (ARRA) funds per Section 1512. Direct jobs are those supported by ARRA dollars and based on a strictly defined criteria set by the Federal Office of Management and Budget.



An example of a direct job is a construction worker on a streets repaving project funded by Recovery (ARRA).

**CITY OF PHILADELPHIA 4th QUARTER ARRA SUMMARY
AS OF SEPTEMBER 30, 2010**

TOTAL RECOVERY DOLLARS THE CITY HAS RECEIVED: \$346 MILLION

Q5	Q4	Q3	Q2	Q1
9/30/10	6/30/10	3/31/10	12/31/09	9/30/09

TOTAL JOBS CREATED OR RETAINED* (FULL TIME EQUIVALENT):**

424	366	225	114	52
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*Direct jobs are counted quarterly and are not cumulative.

**For details on how Full Time Equivalent (FTE) jobs are calculated, please see criteria above.

Growing Philadelphia's Businesses, Economy & Workforce



	ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)
							Q3	Q4	Q5		
Awarded	Community Development Block Grant (CDBG) <u>Department of Housing and Urban Development (HUD)</u>	Formula	\$14 million	\$14 million	8/13/2009	\$6.6 million	13.88	16.3	4.82	Neighborhood business development, affordable housing development, and cultural economy development.	Commerce, Office of Housing and Community Development
	Community Service Block Grant (CSBG) <u>Department of Health and Human Services (HHS)</u>	Formula	\$8.3 million	\$8.3 million	7/30/2009	\$3.7million	41.45	52.10	69.41	Programs to move low income Philadelphians towards self-sufficiency.	Chief of Staff, Mayor's Office of Community Services (MOCS)
	Employment and Training--Adult* <u>Department of Labor</u>	Formula		\$13.9 million	2/17/2009	\$7.5 million	10.41	12.91	12.3	Provides adults with workforce skill developments and job opportunities.	Philadelphia Workforce Investment Board
	Employment and Training--Youth* <u>Department of Labor</u>	Formula	\$7.4 million	\$7.4 million	2/17/2009					Summer jobs for youth, out-of-school youth programs (30% requirement), and in-school youth programming.	Philadelphia Youth Network/Council for College & Career Success, Mayor's Education Office
	Recovery Zone Facility Bonds* <u>U.S. Treasury</u>	Formula		\$12.9 million			NA	NA	NA	Used by private businesses in designated recovery zones to finance a broad range of depreciable capital projects. The entirety of Philadelphia is a "recovery zone," so there are no geographic restrictions for use within the city.	Philadelphia Industrial Development Corporation
	Neighborhood Stabilization Program II <u>Department of Housing and Urban Development (HUD)</u>	Competitive - U.S.	\$59 million	\$44 million	1/14/2010	\$6,547	NA	NA	NA	Rejuvenating neighborhoods and preventing foreclosure from causing blight.	Redevelopment Authority, Office of Housing and Community Development
	Weatherization <u>Department of Energy</u>	Discretionary - State	\$15.8 million	\$15.8 million	9/1/2009	\$4.4 million	14.04	TBC	TBC	Creating green jobs while maximizing energy savings for qualifying households (<200% of poverty).	Commerce Department, Philadelphia Housing Development Corporation
	Broadband Expansion - Round Two <u>Department of Commerce</u>	Competitive - U.S.	\$14.5 million	\$6.3 million	7/1/2010		NA	NA	NA	Increasing broadband infrastructure via fiber and wireless buildout to target area community institutions. Funding established and new programs to increase internet adoption in Philly.	Division of Technology
Declined	Broadband Expansion - Round One <u>Department of Commerce</u>	Competitive - U.S.	\$22 million for infrastructure; \$14 million for adoption		Declined letters week of 2/15		NA	NA	NA	A new application has been created under Broadband-Round Two and lobbied the Federal government to extend the definition of "under-served" to now include those in poverty and, therefore, without access to broadband.	Managing Director's Office, Division of Technology

*Managed through Philadelphia Industrial Development Corporation and not part of the City's 1512 reporting requirements.

Jobs updated through 09/30/2010

Amount spent updated through 09/30/2010

Improving Public Safety



	ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/Retained FTE			Goals	Local Lead(s)
							Q3	Q4	Q5		
Awarded	Byrne Justice Assistance Grant - Local <u>Department of Justice</u>	Formula	\$13.5 million	\$13.5 million	8/8/2009	\$5.7 million	72.54	67.83	77.77	First Judicial District to preserve jobs (\$6M); Police Department for crime fighting resources (\$4M); crime prevention and re-entry services (\$3M).	Public Safety, Police Department
	Community Oriented Policing Services (COPS) <u>Department of Justice</u>	Competitive - U.S.	\$43.2 million	\$10.9 million	7/1/2009	\$1.4 million	18.60	49.43	48	Awarded funding for 50 police officers.	Public Safety, Police Department
	Criminal Justice Improvement Programs - Re-Entry/C-Tech Training <u>Department of Justice</u>	Total:	\$299,200	\$240,000	7/1/2009	\$113,307	1.76	2.98	2.98	Telecommunications training, education and job placement for 50 ex-offenders.	Prisons
	Victims of Juvenile Offenders (VOJO) <u>Department of Justice</u>	Discretionary - State	\$481,784	\$481,784	12/17/2009	\$304,280.78	5	5	4.86	Provide funding for essential services - post adjudication, city-wide - to all victims of crime and to ensure meeting the minimum service standards established by the new Consolidated Victim Services Program Standards.	First Judicial District of PA
	DUI Treatment Court <u>Department of Justice</u>	Competitive - State	\$300,000	\$295,591	3/18/2010	\$13,559.44	NA	NA	1.78	Hire two additional probation officers and two warrant investigators.	First Judicial District of PA
	Local Energy Assistance Plan (LEAP) <u>Department of Justice</u>	Competitive -	\$300,000	\$300,000	6/4/2010	NA	N/A	N/A	.14	To assess resilience and responsiveness to an emergency due to loss of energy	Public Safety, Emergency Management
	Adult Probation Officers <u>Department of Justice</u>	Competitive		\$159,656	7/1/2010	\$28,595.15	NA	NA	1.05	Retain adult probation officers who were slated to be laid off.	First Judicial District of PA
	Sustain Juvenile Probation Officers <u>Department of Justice</u>	Competitive		\$399,140	7/1/2010	\$9,087.90	NA	NA	3.24	Retain juvenile probation officers who were slated to be laid off.	First Judicial District of PA
Declined	Firefighter Grants <u>Department of Homeland Security</u>	Competitive - U.S.	\$2.5 million		NA	NA	NA	NA	NA	Engine 38	Public Safety, Fire Department
	Mental Health Court <u>Department of Justice</u>	Competitive - State	\$269,884		NA	NA	NA	NA	NA	Hire three additional court personnel: Probation Officer Trainee, Court Administrative Officer and Public Defender.	First Judicial District of PA
	Philadelphia Veterans Court <u>Department of Justice</u>	Competitive - State	\$300,000		NA	NA	NA	NA	NA	Staff Veterans Court with two probation officer trainees and one court administrative officer.	First Judicial District of PA
	Byrne Justice Assistance Grants <u>Department of Justice</u>	Competitive - U.S.	16.6 million		NA	NA	NA	NA	NA	Category 1:\$1.5M for YVRP (\$200k for re-entry programs), PPD funding to support Pressure Point, Categories 2&7: Courts put in 6 individual requests totalling app. \$9.1M.	Public Safety, Police Department, Courts
	Byrne Justice Assistance Grant - State <u>Department of Justice</u>	Discretionary - State	\$700,000		NA	NA	NA	NA	NA	Funding for a "Police-In-Car-Reporting System" (\$500,000) and "Operation Pressure Point" expansion (\$200,000).	Public Safety, Police Department

Jobs updated through 09/30/2010

Amount spent updated through 09/30/2010



ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)
						Q3	Q4	Q5		
Homeless Prevention & Rapid Rehousing <u>Department of Housing and Urban Development (HUD)</u>	Formula	\$21.5 million	\$21.5 million	8/24/2009	\$4.8 million	41.52	39.07	39.09	Homeless prevention assistance, shelter diversion, rapid rehousing.	Health and Opportunity, Office of Supportive Housing
		\$1.9 million	\$2.1 million	9/17/2009	\$435,175	1.6	2.29	1.93		Health and Opportunity, Office of Supportive Housing
	Competitive	\$1.8 million	\$684,888	9/15/2009	\$138,067	2.24	5.97	5.22		Health and Opportunity, Office of Supportive Housing
Senior Community Service Employment Program (SCSEP) <u>Department of Labor</u>	Formula	\$224,323	\$224,323	4/1/2009	\$224,323	.93	1.07	Complete	To support low income people aged 55+ to find employment in Community Service positions in government and non-profits through a job training program. The goal is placement in green jobs.	Mayor's Commission on Services to the Aging
ARRA-MR Waiver EI	Formula		\$578,185	7/1/2009	\$578,185	NA	NA	NA	Recovery funds allotted to formula to social service grants- match rate increased due to ARRA.	Health and Opportunity, Department of Behavioral Health
Title IV-E Adoption Assistance	Formula		\$1,703,236	7/1/2009		NA	NA	NA	Recovery funds allotted to formula to social service grants- match rate increased due to ARRA.	Health and Opportunity, Department of Human Services
Title IV-E Foster Care (PM)	Formula		\$4,976,120	7/1/2009	\$619,719	NA	NA	NA	Recovery funds allotted to formula to social service grants- match rate increased due to ARRA.	Health and Opportunity, Department of Human Services
Strengthening Communities Fund <u>Department of Health and Human Services (HHS)</u>	Competitive - U.S.	\$1 million	\$249,333	9/30/2009	\$8,242	0.31	0.40	0.74	To link low-income residents of West Philadelphia with viable employment and business opportunities.	Mayor's Office of Faith-Based Initiatives
Lead Hazard/Healthy Homes <u>Department of Housing and Urban Development (HUD)</u>	Competitive	\$1.0 million	\$875,000	4/14/2009	\$363,662	3.0	1.0	3.0	Healthy Homes for Child Care - Federal award	Health and Opportunity, Department of Public Health
		\$434,320	\$434,320	6/10/2009	\$109,499	1.0	1.0	1.0	Healthy Homes for Foster Care - State award	Health and Opportunity, Department of Public Health
Prevention and Wellness <u>Department of Health and Human Services (HHS)</u>	Competitive - U.S.	\$967,000	\$564,358	9/15/2009	\$78,395.0		2.01	2.01	Chronic disease prevention and health promotion.	Health and Opportunity, Department of Public Health
Research <u>Department of Health and Human Services (HHS)</u>	Competitive - U.S.	Declined	Declined	NA	NA	NA	NA	NA	To study ways to provide innovative interpretation services for patients with low English proficiency.	Health and Opportunity, Department of Public Health
		\$125,288	\$125,288	9/3/2009	\$22,014.0		1.01	1.01	Evaluate efficacy of meningococcal vaccine (MCV4) by case-control analysis.	Health and Opportunity, Department of Public Health
		Declined	Declined	NA	NA	NA	NA	NA	Evaluate efficacy of new childhood conjugate pneumococcal vaccine (PCV13) by case-control analysis.	Health and Opportunity, Department of Public Health
		\$150,000	\$150,000	9/15/2009	\$21,866	0.67	1.01	1.01	Two-dose varicella vaccine efficacy (VASP)	Health and Opportunity, Department of Public Health
		Declined	Declined	NA	NA	NA	NA	NA	Evaluate efficacy of two-dose schedule for varicella vaccine by cohort analysis in school outbreaks.	Health and Opportunity, Department of Public Health
Communities Putting Prevention to Work – Obesity, Nutrition and Physical Activity <u>Center for Disease Control</u>	Competitive - U.S.	\$19.1 million	\$15 million	3/19/2010	\$370,078		1.12	31.86	Work to combat obesity in Philadelphia.	Health and Opportunity, Department of Public Health
Communities Putting Prevention to Work – Tobacco Control and Prevention <u>Center for Disease Control</u>	Competitive - U.S.	\$13.7 million	\$10.3 million	3/19/2010	\$799,638	0.26	16.45	29.63	Work to combat tobacco use in Philadelphia.	Health and Opportunity, Department of Public Health
Behavioral Health Triage Specialist	Competitive - State	\$261,820	\$261,820	4/1/2010	NA	NA	NA	.60	Forensic Triage Specialist position is to identify, screen, and refer individuals with severe mental illness prior to incarceration to the appropriate criminal justice diversionary program	Health and Opportunity, Department of Behavioral Health
Immunization Program <u>Center for Disease Control</u>	Competitive	\$1,000,000 over two years	\$912,733	9/1/2010	NA	NA	NA	NA	Enhance the interoperability of electronic immunization data exchange between Elec. Healthy Record systems & Immunization Info. systems.	Health and Opportunity, Department of Public Health
Epidemiology Program <u>Center for Disease Control</u>	Competitive	\$300,000 over two years	\$252,752	9/1/2010	NA	NA	NA	NA	Improve speed and timeliness of reporting Communicable Diseases to the Health Dept.	Health and Opportunity, Department of Public Health
Communities Putting Prevention to Work-- Evaluation <u>Center for Disease Control</u>	Competitive	\$29,643.00	\$1.7 million	9/30/2010	NA	NA	NA	NA	Prevent initiation to tobacco for young people, eliminate non-smokers' exposure to tobacco smoke pollution & promote quitting.	Health and Opportunity, Department of Public Health
Commission on Aging			\$26,880	4/1/2009	\$26,880	NA	NA	Complete	Improve the quality of life for older adults in Philadelphia. Provide opportunities and services for Philadelphia residents aged 55+.	Mayor's Commission on Services to the Aging
Training and Tech Assistance <u>Department of Justice (DOJ)</u>	Competitive - U.S.	Declined	Declined	NA	NA	NA	NA	NA	"Living Sanctuary" project to expand trauma-based Sanctuary Model training to include Department of Public Health and Office of Supportive Housing staff and shelter contractors.	Health and Opportunity, Office of Supportive Housing



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							Q3	Q4	Q5		
Awarded	Energy Efficiency and Conservation Block Grant <u>Department of Energy</u>	Formula	\$14.1 million	\$14.1 million	9/29/2009	\$4 million	2.92	7.9	14.70	LED traffic signal replacements; Energy efficiency revolving loan and grant funds; Expansion of Big Bellies; Installation of app. 2,500 bike racks; Support City's energy management capacity; Retrofits for City buildings; Solar installation at PWD facility.	Mayor's Office of Sustainability
	Energy Retrofit Ramp-Up Grant <u>Department of Energy</u>	Competitive - U.S.	\$60 million	\$25 million	6/4/2010	\$118,537	NA	NA	1.0	Innovative and highly impactful energy efficiency activities aligned with the energy, economic and environmental goals of the Retrofit Ramp-up Program.	Mayor's Office of Sustainability, Metropolitan Caucus, Planning/Economic Development
	Wildland Fire Management <u>Department of Agriculture, Forest Service</u>	Total:	\$1.15 billion	\$1.8 million	11/3/2009	\$38,277	NA	NA	1.0	Help Fairmount Park move toward a more stable, functional and sustainable ecosystem through a variety of projects including training for up to 14 people.	Parks & Recreation
	State Clean Diesel Grant Program <u>Environmental Protection Agency (EPA)</u>	Formula	\$616,740	\$616,740	11/24/2009	\$0	NA	NA	NA	Replacement of diesel-powered ground service equipment with electric ground service equipment and recharging stations.	Health and Opportunity, Department of Public Health
Declined	National Clean Diesel Funding Assistance Program <u>Environmental Protection Agency (EPA)</u>	Competitive - U.S.	Declined	Declined	NA	NA	NA	NA	NA	Installation of clean diesel technology on City fleet vehicles or to replace older vehicles with newer, cleaner models.	Health and Opportunity, Department of Public Health
	State Energy Program <u>Department of Energy</u>	Discretionary - State			Declined	NA	NA	NA	NA	Programs for renewable and efficiency capital projects including PEDA and Energy Harvest; existing grant programs for renewable and efficiency capital projects.	Mayor's Office of Sustainability

Jobs updated through 09/30/2010

Amount spent updated through 09/30/2010

Improving Transportation and Infrastructure



ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)	
						Q3	Q4	Q5			
Awarded	Highway Investment (City Repaving) <u>Department of Transportation</u>	Formula	\$15.7 million	\$15.7 million	June 29, 2009	\$1.3 million	6.83	35.87	33.31	Accelerated repaving approximately an additional 390 blocks into FY10 and FY11 from FY11 and/or FY12. These are bundled into three packages.	Streets Department, Mayor's Office of Transportation and Utilities
	Airport Improvement Program <u>Department of Transportation</u>	Competitive	\$20 million	\$5.7 million	August 17, 2009	\$1,690,290	0.12	3.94	16.27	Rehabilitation of Philadelphia International Airport Runway 9R/27L.	Division of Aviation, Mayor's Office of Transportation and Utilities
	Baggage Screening <u>Transportation Security Administration</u>	Competitive	\$47.8 million	\$26.6 million	May 29, 2009	\$1.3 million	1.30	8.88	5.89	Baggage screening at PHL.	Division of Aviation, Mayor's Office of Transportation and Utilities
	Water and Wastewater Loans <u>Pennsylvania Infrastructure Investment Authority (PENNVEST)</u>	Competitive - PA	\$232 million	\$200,000* (low interest loans)	October 14, 2009	\$200,000	NA	NA	NA	Water and sewer replacement program, plant maintenance and green projects.	Philadelphia Water Department, Mayor's Office of Transportation and Utilities
	Supplemental Discretionary Grants for a National Surface Transportation System (TIGER Grant) <u>Department of Transportation</u>	Competitive	\$20.4 million	\$17.2 million			NA	NA	NA	Fill critical gaps in the City's bike trail network and County	PENNDOT

*The City was awarded an additional \$199.8 million in low-interest loans that would not have been available without the passage of ARRA.

Jobs updated through 09/30/2010

Amount spent updated through 09/30/2010