

## Where is Your Money Going?

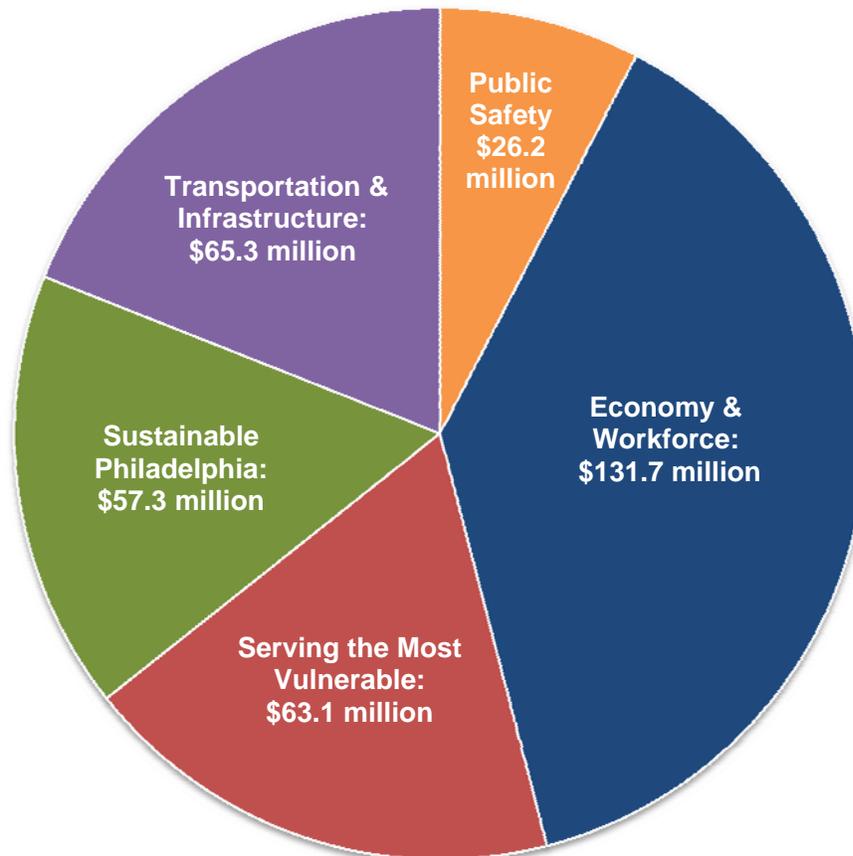
The City of Philadelphia has been awarded 45 grants totaling \$344 million in Recovery Act dollars. Of that total amount, the City is responsible for managing and reporting on \$268 million, while quasi-City agencies manage and report on the remaining \$75 million.

Recovery Act dollars are invested across five categories: *Growing Philadelphia's Economy & Workforce*, *Improving Public Safety*, *Serving the Most Vulnerable*, *Creating a Sustainable Philadelphia*, and *Improving Transportation & Infrastructure*. A full listing of all Recovery Act grants can be found on the following page.

The chart below highlights the distribution of the funds for the quarter ending December 31, 2010—

### Recovery Act Investments by Category

Applied to \$344 million awarded to the City and its quasi-City agencies.



# Recovery Act Grants Listing

As of December 31, 2010

| Category                        | Grant Name  | Award Amount         | Jobs Created/Retained Full-Time Equivalent |
|---------------------------------|---|----------------------|--|
| Economy & Workforce             | Neighborhood Stabilization Program II   | \$43,942,532         | 10.29                                      |
|                                 | Community Development Block Grant-Recovery (CDBG-R)                               | \$14,046,629         | 14.42                                      |
|                                 | Community Service Block Grant-Recovery (CSBG) -- <b>COMPLETED</b>                 | \$8,333,186          | n/a  |
|                                 | Broadband Expansion Round II  | \$6,362,129          | 3.14                                       |
|                                 | Recovery Zone Facility Bonds* -- \$16 million in Bonds Issued                     | \$22,928,000         | See below                                  |
|                                 | Way to Work Philadelphia!* -- <b>COMPLETED</b> -- 13,000 Adults & Youths Employed | \$22,000,000         | See below                                  |
|                                 | Employment & Training for Adults & Youths*  | \$14,100,000         | See below                                  |
|                                 | <b>*Grants are managed and reported by quasi-City agencies.</b>                   | <b>TOTAL</b>         | <b>\$131,712,476</b>                       |
| Sustainable Philadelphia        | EnergyWorks   | \$25,000,000         | 7.7  |
|                                 | Energy Efficiency Conservation Block Grant (EECBG)                                | \$14,108,700         | 12.7                                       |
|                                 | Fairmount Park Ecosystems   | \$1,795,000          | 1  |
|                                 | State Clean Diesel Grant Program  | \$616,740            | n/a  |
|                                 | Weatherization*   | \$15,800,000         | See below                                  |
|                                 | <b>*Grants are managed and reported by quasi-City agencies.</b>                   | <b>TOTAL</b>         | <b>\$57,320,440</b>                        |
| Most Vulnerable                 | Homeless Prevention & Rapid Re-Housing—Federal                                    | \$21,486,240         | 48.34                                      |
|                                 | Communities Putting Prevention to Work—Nutrition & Physical Activity              | \$15,018,277         | 49.78                                      |
|                                 | Communities Putting Prevention to Work—Tobacco                                    | \$10,356,927         | 32.31                                      |
|                                 | Title IV-E Foster Care & Adoption   | \$6,679,356          | n/a  |
|                                 | Homeless Prevention & Rapid Re-Housing—State Competitive                          | \$2,091,608          | 2.79                                       |
|                                 | Communities Putting Prevention to Work—Evaluation                                 | \$1,747,143          | 1.6  |
|                                 | Lead Hazard/Healthy Homes for Child Care & Foster Care                            | \$1,309,320          | 4  |
|                                 | IT Electronic Health Records (EHR)  | \$912,733            | 0.31                                       |
|                                 | Homeless Prevention & Rapid Re-Housing—State Formula                              | \$684,888            | 5.26                                       |
|                                 | MR Waiver-EI (77850) -- <b>COMPLETED</b>  | \$578,185            | n/a  |
|                                 | Chronic Disease Prevention & Wellness   | \$564,358            | 2.71                                       |
|                                 | MR Waiver-EI (77875)  | \$405,577            | n/a  |
|                                 | Research: Vaccine & Immunization  | \$275,288            | 2.02                                       |
|                                 | Behavioral Health Triage Specialist   | \$261,820            | 0.98                                       |
|                                 | IT Electronic Laboratory Capacity (ELC)   | \$252,752            | 0.35                                       |
|                                 | Strengthening Communities Fund  | \$249,333            | 0.98                                       |
|                                 | Senior Community Service Employment (SCSEP) -- <b>COMPLETED</b>                   | \$224,323            | n/a  |
|                                 | Commission on Aging -- <b>COMPLETED</b>   | \$26,880             | n/a  |
|                                 | Homeless Shelter Initiative   | \$18,000             | n/a  |
|                                 |   | <b>TOTAL</b>         | <b>\$63,143,008</b>                        |
| Transportation & Infrastructure | Baggage Screening   | \$26,609,933         | 21.81                                      |
|                                 | City Repaving   | \$15,572,986         | 29.94                                      |
|                                 | Airport Improvement Program (Runway Rehabilitation) -- <b>COMPLETED</b>           | \$5,724,694          | 4.74                                       |
|                                 | Water & Wastewater Program -- <b>COMPLETED</b>                                    | \$200,000            | n/a  |
|                                 | TIGER (Bike Trail Network)  | \$17,200,000         | n/a  |
|                                 | <b>TOTAL</b>  | <b>\$65,307,613</b>  |  |
| Public Safety                   | Byrne Justice Assistance Grant  | \$13,544,604         | 67.19                                      |
|                                 | COPS Hiring   | \$10,903,350         | 48   |
|                                 | Victims of Juvenile Offenders (VOJO)  | \$481,784            | 3.99                                       |
|                                 | Sustain Juvenile Offenders  | \$399,140            | 5  |
|                                 | Local Energy Assistance Plan  | \$300,000            | 1  |
|                                 | DUI Treatment Court   | \$295,591            | 3.68                                       |
|                                 | Telecommunications (C-Tech) Training  | \$151,593            | n/a  |
|                                 | Adult Probation Officers  | \$159,656            | 2  |
|                                 | <b>TOTAL</b>  | <b>\$26,235,718</b>  |  |
|                                 | <b>City Total</b>   | <b>\$268,891,255</b> | <b>388.03</b>                              |
|                                 | <b>City &amp; Quasi-City Grand Total</b>  | <b>\$343,719,255</b> | <b>n/a</b>                                 |

Note: For Quasi-City Agencies, full-time equivalent (FTE) job data is not counted as part of the City's FTE totals.