C I T Y O F P H I L A D E L P H I A

OFFICE OF THE DIRECTOR OF FINANCE
Room 1330, Municipal Services Building
1401 John F. Kennedy Boulevard
Philadelphia, Pennsylvania 19102-1693

October 3, 2012

Honorable Michael A. Nutter, Mayor
City of Philadelphia
Room 215 City Hall
Philadelphia, PA 19102

Dear Mayor Nutter:

This letter transmits to you the City of Philadelphia's status summary of activity under the American Recovery and Reinvestment Act (Recovery Act), along with certification that the City has met its reporting requirements for the quarter ending June 30, 2012.

This is the twelfth major reporting milestone that the City of Philadelphia is obligated to meet under the Recovery Act. The City has a robust quality assurance system for filing its quarterly 1512 reports to the federal and state governments. The City submitted all of its applications on time, however, two reports have since corrected vendor payment amounts and one further report corrected job totals; corrections for the quarter are permissible up to June 30, 2012.

This letter summarizes Recovery Act activity up to June 30, 2012, and looks at the following:

- Funds applied for, awarded, obligated, and expended by the City of Philadelphia and its partner organizations;
- Key data reported to the federal government and the Commonwealth of Pennsylvania.

For a listing of all Recovery Act grants received by the City of Philadelphia and its quasi-governmental agencies, please refer to the City's Recovery website at www.phila.gov/recovery. The Recovery website also hosts a mapping tool showing the locations of Recovery Act-funded recipients across the city as well as a Flickr site featuring photos of some of the City's Recovery Act-funded projects.

The Stimulus at Work publication, which was released quarterly, has been discontinued. The June 2012 issue, which summarized the activities from the eleventh reporting quarter, was the final issue of the publication. Recovery Act reports and updates will continue being published on the Recovery website at www.phila.gov/recovery.

TOTAL FUNDING SUMMARY

The City of Philadelphia has proudly attracted significant amounts of Recovery Act funding and the following summarizes the total funds that the City has been awarded, the amount obligated, and the full-time equivalent (FTE) jobs created or retained through this funding.

- Total Recovery Funds **awarded** to date: **$276.1 million**
- Total Recovery Funds **committed** (expended and obligated) to date: **$248.1 million**
- Total Recovery Funds **expended** to date: **$192.6 million**
- Total Recovery Funds **obligated (encumbered)** to date: **$55.5 million**
- Total **full time equivalent (FTE) jobs** funded directly in this quarter**: 360.14 FTE jobs**

Spending continues at a solid pace and the City has committed (expended plus obligated) $248.1 million—90% of the City's Recovery Act awards. The City's Mayor's Office of Grants continues to closely monitor Recovery Act expenditures and has implemented expenditure reporting processes to identify and remedy any Recovery Act grants that may fall below projected levels.

The City reported 360.14 FTE jobs created or saved in this quarter. As outlined in previous quarterly correspondence, the federal job calculation is not cumulative and only applies to activities taking place within the quarter, not across successive quarters. This is a recognized shortcoming of the Recovery Act jobs calculation and for that reason, 360.14 FTEs is only a portion of the jobs that Recovery Act investments have created or saved in Philadelphia since the Act started in 2009. The federal job calculation is based on hours worked rather than the number of people at work, and also excludes jobs that are indirectly created or saved by the City's investment, leveraging and expenditure of Recovery Act dollars. Beyond the strict federal calculations, it is evident that Recovery Act dollars have had greater impact and reached the paychecks of thousands of Philadelphians.

It is important to also highlight the **$76 million** in Recovery Act funds awarded to quasi-governmental and partner agencies where the City played a leadership role in accessing funds, most notably:

- Philadelphia Workforce Development Corporation was awarded a grant by the Commonwealth of Pennsylvania, commonly known as *Way to Work Philadelphia!* The program successfully provided employment for more than 4,000 adults (120 of which were employed by the City of Philadelphia) and 8,900 youths, expending approximately $22 million.
- Philadelphia Workforce Investment Board received $14.1 million for youth and adult employment and training.
- Philadelphia Housing Development Corporation received $16.9 million for weatherization of homes for low-income households and has completed the grant.
- Philadelphia Industrial Development Corporation initially received $12.9 million for Recovery Zone Facility Bonds and that amount was, late in the process, increased by a further allocation of $10 million, bringing the total to $22.9 million. The issuance of the bonds was announced in December 2010 and allocated to Liberty Property Trust for two commercial flex buildings in the Navy Yard totaling $16 million; this was the largest issuance in the Commonwealth and $3 million above the original allocation.

Quarterly reports are being submitted individually by those quasi-governmental agencies and are not part of the City of Philadelphia's reporting requirements.

DETAILED FUNDING INFORMATION

Eligible Recovery **Formula Money Awarded** to the City of Philadelphia
Total to date – $102 million:

- $578,185 – Mental Retardation Early Intervention 2010 Grant (awarded February 1, 2009) – Completed
- $224,421 – Senior Community Service Employment Program (awarded April 1, 2009) – Completed
- $26,880 – Commission on Aging (awarded April 1, 2009) – Completed
- $7.1 million – Citywide Repaving 101 (awarded June 29, 2009)
- $8.3 million – Community Services Block Grant-Recovery (awarded July 1, 2009) – Completed
- $6.7 million – Title IV-E Foster Care & Adoption Assistance (July 1, 2009)*
- $13.5 million – Byrne JAG Local Grant (awarded August 8, 2009)
- $14 million – Community Development Block Grant-Recovery (awarded August 13, 2009) – Completed
- $21.5 million – Federal Homelessness Prevention and Rapid Re-Housing (awarded August 24, 2009)
- $4.8 million – Citywide Repaving 102 (awarded September 14, 2009)
- $2.1 million – State Formula Homelessness Prevention and Rapid Re-Housing (awarded September 17, 2009)
- $14.1 million – Energy Efficiency and Conservation Block Grant (awarded September 29, 2009)
- $1.8 million – Restoring Ecosystems in Fairmount Park (awarded November 12, 2009) – Completed
- $3,100 – Community Services Block Grant-Recovery extension (awarded April 10, 2010) – Completed
- $18,000 – Homeless Shelter Initiative (awarded July 1, 2010)** – Completed
- $701,935 – Mental Retardation Early Intervention 2011 Grant (awarded July 1, 2010) – Completed
- $5.8 million – Child Support Enforcement (awarded 2009) – Completed
- $20,854 – Tobacco Control and Prevention – State (awarded January 2011) – Completed
- $7,875 –Tobacco Control and Prevention – State (awarded July 1, 2011) – Completed
- $208,522 – Mental Health Court (awarded July 1, 2011)
- $666,800 – Mental Retardation Early Intervention Grant 2012 (awarded 2011) – Completed

* Reimbursement amount is an estimate and subject to change by the Commonwealth.

** The City is a vendor to the Philadelphia School District and is not a prime or sub-recipient, but listed here for completeness.

Eligible Recovery **Competitive Money Awarded** to the City of Philadelphia
Total to date – $173 million:

- $434,320 – Healthy Homes for Foster Care (awarded April 14, 2009) – Completed
- $3.6 million – Center City Resurfacing (awarded April 16, 2009)
- $200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) (awarded April 20, 2009) – Completed
- $19.6 million – PHL Checked Baggage Inspection System Sector 23 (awarded June 15, 2009)
- $875,000 – Healthy Homes for Child Care (awarded June 10, 2009) – Completed

- $7.1 million – PHL Checked Baggage Inspection System AE6 (awarded June 15, 2009)
- $10.9 million – COPS Hiring Recovery Grant (awarded July 1, 2009)
- $610,059 – Victims of Juvenile Offenders (VOJO) in First Judicial District (awarded July 1, 2009, with a grant extension awarded in July 2011) – Completed
- $151,593 – C-Tech Training Re-Entry Plan (awarded July 1, 2009 as part of the Philadelphia Workforce Development Corporation Grant) – Completed
- $5.7 million – PHL Runway 9R/27L Rehabilitation (awarded August 20, 2009) – Completed
- $125,288 – Evaluation of Meningococcal Vaccine (awarded September 3, 2009) – Completed
- $684,888 – State Competitive Homelessness Prevention and Rapid Re-Housing (awarded September 15, 2009) – Completed
- $150,000 – Varicella Vaccine Efficacy (awarded September 30, 2009)
- $564,358 – Supplemental Funding for Reaching More Children and Adults (awarded September 15, 2009) – Completed
- $249,333 – Strengthening Communities Fund (awarded September 20, 2009) – Completed
- $50,000 – Davis-Bacon Compliance Monitoring by Labor Standards Unit (awarded October 1, 2009)* – Completed
- $616,740 – Clean Diesel Emission Grant (awarded November 24, 2009) – Completed
- $44 million – Neighborhood Stabilization Program 2 (awarded January 14, 2010)
- $15 million – Healthy Nutrition and Physical Activity (awarded March 19, 2010)
- $10.3 million – Tobacco Prevention and Control (awarded March 19, 2010)
- $25 million – Energy Efficiency and Conservation Block Grant – "Energy Works" (awarded June 3, 2010)
- $300,000 – Local Energy Assurance Plan (awarded June 4, 2010)
- $261,820 – Forensic Triage Specialist Grant (awarded June 4, 2010) – Completed
- $295,591 – DUI Treatment Court (awarded July 1, 2010)
- $6.4 million – Broadband II/Public Computer Centers (awarded July 1, 2010)
- $399,140 – Sustaining Juvenile Probation Officers (July 1, 2010)
- $159,656 – Adult Probation Officers (awarded July 1, 2010)
- $252,752 – Epidemiology and Laboratory Capacity for Infectious Diseases (awarded August 2, 2010)
- $912,733 – Enhancement of Interoperability of Local Electronic Health Records Systems (awarded September 1, 2010)
- $1.7 million – Communities Putting Prevention to Work (Category A) Evaluation (awarded September 30, 2010)
- $17.2 million – TIGER/Great-PA/NJ Regional Trail Project (awarded December 29, 2010)

* The City is a vendor to the Philadelphia Housing Development Corporation and is not a prime or sub-recipient, but listed for completeness.

Funds Spent by the City of Philadelphia
Total to date – $192.6 million:

- $26,880 – Commission on Aging – Completed
- $224,308 – Senior Community Service Employment Program – Completed
- $5.7 million – PHL Runway 9R/27L Rehabilitation – Completed
- $200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) – Completed
- $616,740 – Clean Diesel Emission Grant – Completed

- $151,564 – C-Tech Training Re-Entry Plan – Completed
- $7.2 million – Community Services Block Grant-Recovery – Completed
- $18,000 – Homeless Shelter Initiative – Completed
- $578,185 – Mental Retardation, Early Intervention (2010) – Completed
- $701,935 – Mental Retardation, Early Intervention (2011) – Completed
- $5.9 million – Child Support Enforcement – Completed
- $249,333 – Strengthening Communities Fund – Completed
- $20,754 – State Tobacco Prevention and Control – Completed
- $150,000 – Varicella Vaccine Efficacy – Completed
- $409,190 – Healthy Homes for Foster Care – Completed
- $1,789,325 – Restoring Ecosystems in Fairmount Park – Completed
- $564,358 – Supplemental Funding for Reaching More Children and Adults – Completed
- $125,288 – Evaluation of Meningococcal Vaccine – Completed
- $608,873 – Victims of Juvenile Offenders (grant extended to June 2012) – Completed
- $12.5 million – Community Development Block Grant-Recovery
- $12.6 million – Energy Efficiency and Conservation Block Grant (Formula)
- $11 million – Byrne JAG Local Grant
- $875,000 – Healthy Homes for Child Care – Completed
- $20.5 million – Federal Homelessness Prevention & Rapid Re-Housing
- $659,385 – State Competitive Homelessness Prevention & Rapid Re-Housing – Completed
- $2 million – State Formula Homelessness Prevention & Rapid Re-Housing
- $7 million – PHL Checked Baggage Inspection System Sector 23
- $5.4 million – PHL Checked Baggage Inspection System AE6
- $7.3 million – COPS Hiring Recovery Grant
- $13.2 million – Healthy Nutrition and Physical Activity
- $8.8 million – Federal Tobacco Prevention and Control
- $5.4 million – Citywide Repaving 101
- $2.4 million – Citywide Repaving 102
- $1.2 million – Center City Resurfacing
- $12.6 million – Energy Efficiency and Conservation Block Grant (Competitive)
- $29.5 million – Neighborhood Stabilization Program 2
- $3.5 million – Broadband II/Public Computer Centers
- $268,812 – DUI Treatment Court
- $366,781 – Sustaining Juvenile Probation Officers
- $147,611 – Adult Probation Officers
- $4 million – Title IV-E Foster Care & Adoption Assistance
- $261,820 – Forensic Triage Specialist
- $157,177 – Epidemiology and Laboratory Capacity for Infectious Diseases – Completed
- $551,942 – Enhancement of Interoperability of Local Electronic Health Records Systems
- $848,133 – Communities Putting Prevention to Work (Category A) Evaluation
- $94,580 – Local Energy Assurance Plan
- $149,750 – Mental Health Court
- $4.5 million –TIGER/Great-PA/NJ Regional Trail Project (Amt. expended by City)*

* The Commonwealth is the prime recipient with 1512 reporting responsibilities for this grant.
Due to a lag in reimbursements, the Commonwealth only reported $1,404,505.99 in expenditures.

Recovery Act-Funded Jobs by Grant for April1, 2012 to June 30, 2012
Total – 360.14 FTE

- 34.95 – Neighborhood Stabilization Program 2
- 18.21 – Community Development Block Grant-Recovery
- 4.7 – Energy Efficiency and Conservation Block Grant (Formula)
- 16.46 – Byrne JAG Local Grant
- 47 – COPS Hiring Recovery Grant
- 23.54 – Healthy Nutrition and Physical Activities (Obesity) Grant
- 15.17 – Tobacco Prevention and Control
- 3.36 – Communities Putting Prevention to Work (Category A) Evaluation
- 36.84 – Federal Homelessness Prevention and Rapid Re-Housing
- 7.32 – Citywide Repaving 101
- 16.81 – Citywide Repaving 102
- 2.34 – Center City Repaving
- 45.94 – PHL Checked Baggage Inspection System Sector 23
- 11.96 – Energy Efficiency and Conservation Block Grant (Competitive) – "Energy Works"
- 1 – Local Energy Assurance Plan
- 2.93 – DUI Treatment Court
- 2 – Adult Probation Officers
- 5 – Sustaining Juvenile Probation Officers
- 20.35 – Broadband II/Public Computer Centers
- 12.03 – Enhancement of Interoperability of Local Electronic Health Records Systems
- 2.01 – Epidemiology and Laboratory Capacity for Infectious Diseases
- 2.38 – Mental Health Court
- 27.84 – TIGER/Great-PA/NJ Regional Trail Project

FEDERAL REPORTING for June 30, 2012

For the reporting period that ended June 30, 2012, the City of Philadelphia submitted 18 reports as prime recipients:

- Federal Homelessness Prevention and Rapid Re-Housing ($21.5 million)
- Community Development Block Grant-Recovery ($14 million)
- Energy Efficiency and Conservation Block Grant (Formula) ($14.1 million)
- Neighborhood Stabilization Program 2 ($44 million)
- Byrne JAG Local Grant ($13.5 million)
- COPS Hiring Recovery Program ($10.9 million)
- Healthy Nutrition and Physical Activity ($15 million)
- Tobacco Prevention and Control ($10.4 million)
- Healthy Homes for Child Care ($875,000)
- PHL Checked Baggage Inspection System AE6 ($7.1 million)
- PHL Checked Baggage Inspection System Sector 23 ($19.5 million)
- Local Energy Assurance Plan ($300,000)
- Energy Efficiency and Conservation Block Grant (Competitive) "Energy Works" ($25 million)
- Enhancement of Interoperability of Local Electronic Health Records Systems ($912,733)
- Epidemiology and Laboratory Capacity for Infections Diseases ($252,752)
- Broadband II/Public Computer Centers ($6.4 million)

- Communities Putting Prevention to Work (Category A) Evaluation ($1.7 million)
- TIGER/Great-PA/NJ Regional Trail Project ($17.2 million) – see paragraph below.

The prime recipient bears all reporting responsibility for these grants and has not delegated responsibility to the City's sub-recipients. However, for the TIGER/Great-PA/NJ Regional Trail Project, although the City is the grantee, the U.S. Department of Transportation agreed in its grant agreement that the Commonwealth/PennDOT (not the City) would receive all grant funding from PennDOT and be the prime recipient with 1512 reporting responsibilities. PennDOT submitted the required reports on behalf of the City on time.

In addition to the prime recipient reports above, the City submitted data for the following 10 sub-recipient awards to the Commonwealth, including PennDOT:

- State Formula Homeless Prevention and Rapid Re-Housing ($2.1 million)
- State Competitive Homelessness Prevention and Rapid Re-Housing ($685,000) – Final Report
- Victims of Juvenile Offenders ($610,059) – Final Report
- DUI Treatment Court ($295,591)
- Adult Probation Officers ($159,656)
- Sustaining Juvenile Probation Officers ($399,140)
- Citywide Repaving 101 ($7.1 million)
- Citywide Repaving 102 ($4.9 million)
- Center City Resurfacing ($3.6 million)
- Mental Health Court ($208,522)

The City's sub-recipients are not required to report to the federal government directly. In addition, there were five sub-recipient grants received from the Commonwealth that do not have 1512 reporting requirements:

- Title IV-E Adoption Assistance & Foster Care ($6.7 million)
- Community Services Block Grant-Recovery Extension ($3,100)
- Child Support Enforcement ($5.8 million)
- State Tobacco Control and Prevention ($20,854 awarded January 1, 2011, and $7,875 awarded July 1, 2011)

The quarterly 1512 reporting process continues to run smoothly. I have confidence with the verification processes and controls that the Recovery Office and Chief Integrity Office have established for the oversight of federal reporting as well as with the timeliness in which the City is fulfilling its duties.

COMPLETION AND CLOSE-OUT

All Recovery Act-funded grants are required to be complete by September 30, 2013, unless a special waiver is awarded by the federal Office of Management and Budget (OMB). The City has received permission for two grants – COPS Hiring Recovery Program and PHL Checked Baggage Inspection System Sector 23 – to continue beyond September 30, 2013. The City has completed and closed-out 21 grants as of June 30, 2012. In this quarter, three grants ended: Healthy Homes for Childcare ($875,000), Victims of Juvenile Offenders (VOJO) in the First Judicial District ($610,059), and State Competitive Homelessness Prevention and Rapid Re-Housing ($684,888).

AUDITS

The City recently received an Inspector General audit from the U.S. Department of Housing and Urban Development for its $44 million Neighborhood Stabilization 2 Grant. The City received a clean bill of health and received only one minor administrative finding. The City also received an audit report from the Department of Energy's Inspector General earlier this year reviewing the $39.1 million in Energy Efficiency and Conservation Block Grants (EECBG). The final report includes only three "observations and recommendations" (as opposed to audit findings or concerns), to which the City has already complied. The City is awaiting a report from the U.S. Department of Justice's Inspector General for the COPS Hiring Recovery program. The City has been selected for the three federal Inspector General audits due to the significant amount of Recovery Act funding it received from those respective federal agencies. The final reports will be reported to you and posted on the City's Recovery website. www.phila.gov/recovery.

Sincerely,

MAARI PORTER
CHIEF GRANTS OFFICER

CC: Honorable Curtis Jones, Jr., Councilman
Honorable Alan Butkovitz, City Controller
Everett Gillison, Chief of Staff and Deputy Mayor for Public Safety
Suzanne Biemiller, First Deputy Chief of Staff
Rob Dubow, Director of Finance
Anna Adams, Chief of Staff, Finance Department
Richard Negrin, Deputy Mayor for Administration and Coordination/Managing Director
Joan Markman, Chief Integrity Officer
Amy Kurland, Inspector General
Shelley R. Smith, City Solicitor
Rina Cutler, Deputy Mayor for Transportation & Public Utilities
Michael DiBerardinis, Deputy Mayor for Environmental and Community Resources
Michael Resnick, Director, Public Safety
Alan Greenberger, Deputy Mayor for Planning & Economic Development & Executive Director of City Planning
Don Schwarz, MD, MPH, Deputy Mayor of Health & Opportunity and Health Commissioner
Adel Ebeid, Chief Innovation Officer
David G. Wilson, First Deputy Managing Director for Administration
Kevin Dow, Director of Commerce and Chief Operating Officer
John Elfrey, Deputy Managing Director of Transportation
Susan Kretsge, Chief of Staff, Office of the Deputy Mayor Health & Opportunity
Cheryl Kritz, Special Corporate Counsel
Recovery Project Team

Recovery Act Grants Listing

For the quarter ending June 30, 2012

Category	Recovery Act Funded Award	Award Amount	Jobs Created/Retained for the Quarter Only Full-Time Equivalent
Economy & Workforce	Neighborhood Stabilization Program 2	$43,942,532	34.95
	Community Development Block Grant-Recovery (CDBG-R)	$14,046,629	18.21
	Community Service Block Grant-Recovery (CSBG)	$8,333,186	Completed
	Broadband Expansion Round II	$6,362,129	20.35
	Recovery Zone Facility Bonds* – $16 million in Bonds Issued	$22,928,000	Completed
	Way to Work Philadelphia!*	$22,000,000	Completed
	Employment & Training for Adults & Youths*	$14,100,000	Completed
	***Grants are managed and reported by quasi-City agencies. TOTAL**	**$131,712,476**	**73.51**
Sustainable Philadelphia	Energy Efficiency and Conservation Block Grant, Competitive "EnergyWorks"	$25,000,000	11.96
	Energy Efficiency and Conservation Block Grant, Formula	$14,108,700	4.70
	Fairmount Park Ecosystems	$1,795,000	Completed
	State Clean Diesel Grant Program	$616,740	Completed
	Weatherization*	$16,900,000	Completed
	***Grants are managed and reported by quasi-City agencies. TOTAL**	**$58,420,440**	**16.65**
Most Vulnerable	Homelessness Prevention & Rapid Re-Housing—Federal	$21,486,240	36.84
	Communities Putting Prevention to Work—Nutrition & Physical Activity	$15,018,277	23.54
	Communities Putting Prevention to Work—Tobacco	$10,356,927	15.17
	Title IV-E Foster Care & Adoption	$6,679,356	Not applicable
	Homelessness Prevention & Rapid Re-Housing—State Formula	$2,091,608	0
	Communities Putting Prevention to Work—Evaluation	$1,747,143	3.36
	Lead Hazard/Healthy Homes for Child Care & Foster Care	$1,309,320	Completed
	IT Electronic Health Records (EHR)	$912,733	12.03
	MR Waiver-EI (77875)	$701,935	Completed
	Homelessness Prevention & Rapid Re-Housing—State Competitive	$684,888	Completed
	MR Early Intervention (2012)	$666,800	Completed
	MR Waiver-EI (77850)	$578,185	Completed
	Supplemental Funding Reaching More Adults and Children	$564,358	Completed
	Evaluation of Meningococcal Vaccine & Varicella Vaccine	$275,288	Completed
	Behavioral Health/Forensic Triage Specialist	$261,820	Completed
	IT Electronic Laboratory Capacity (ELC)	$252,752	2.01
	Strengthening Communities Fund	$249,333	Completed
	Senior Community Service Employment Program (SCSEP)	$224,323	Completed
	Commission on Aging	$26,880	Completed
	Tobacco Control and Prevention 1 and 2—State	$28,669	Completed
	Homeless Shelter Initiative	$18,000	Completed
	TOTAL	**$64,134,835**	**92.95**
Transportation & Infrastructure	Baggage Screening	$26,609,933	45.94
	TIGER (Pedestrian and Bike Trail Network)	$17,200,000	27.84
	City Repaving	$15,579,243	26.47
	Airport Improvement Program (Runway Rehabilitation)	$5,724,694	Completed
	Water & Wastewater Program	$200,000	Completed
	TOTAL	**$65,313,870**	**100.25**
Public Safety	Byrne Justice Assistance Grant	$13,544,604	16.46
	COPS Hiring	$10,903,350	47.00
	Child Support Enforcement (First Judicial District)	$5,898,056	Completed
	Victims of Juvenile Offenders (First Judicial District)	$610,059	Completed
	Sustain Juvenile Probation Officers (First Judicial District)	$399,140	5.00
	Local Energy Assistance Plan	$300,000	1.00
	DUI Treatment Court (First Judicial District)	$295,591	2.93
	Mental Health Court	$208,522	2.38
	Adult Probation Officers (First Judicial District)	$159,656	2.00
	Telecommunications (C-Tech) Training	$151,593	Completed
	TOTAL	**$32,470,571**	**76.77**
	City Total	**$276,117,935**	**360.13**
	City & Quasi-City Grand Total	**$352,052,350**	**N/A**