



# CITY OF PHILADELPHIA

## OFFICE OF DIRECTOR OF FINANCE

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STEPHEN J. AGOSTINI  
Budget Director

August 2, 2010

Honorable Michael A. Nutter, Mayor  
City of Philadelphia  
Room 215 City Hall  
Philadelphia, PA 19102

Dear Mayor Nutter:

This letter transmits to you the City of Philadelphia's status summary of activity under the American Recovery and Reinvestment Act (ARRA) along with certification that the City has met its reporting requirements for the quarter ending June 30, 2010.

This is the fourth major reporting milestone that the City of Philadelphia is obligated to meet under ARRA. The City continues to improve its preparations and submissions to federal and state governments and thanks to the tireless efforts and work by staff the City had submitted all of its prime and sub-recipient reports by the deadline of July 14<sup>th</sup>.

My thanks, also, to the numerous contractors, businesses, non-profit organizations and quasi-governmental agencies that are the City's sub-recipients or vendors for ARRA dollars. Not only do these organizations help stimulate the local economy with the services they deliver and the jobs they provide, but they also supply essential data that the City must collect, verify and submit as part of its federal and state reporting requirements.

This letter summarizes Recovery activity up to June 30, 2010, and looks at the following:

- Funds applied for, awarded, and spent in the City of Philadelphia and our partner organizations;
- The items that will be reported to the Federal Government and the State of Pennsylvania regarding our Recovery grants.

Attached at Annex A is a full list of all grants applied for, pending, awarded and received by the City of Philadelphia.

## TOTAL FUNDING SUMMARY

The City of Philadelphia continues to attract significant amounts of ARRA funding and below summarizes the total funds that the City has been awarded, the amount spent, and the jobs created or retained through this funding.

- Total Recovery Funds that the City of Philadelphia has **applied** to receive **\$307 million**.
- Total Recovery Funds **awarded** to the City of Philadelphia to date: **\$248 million**
- Total Recovery Funds **spent** to date by the City of Philadelphia: **\$20.5 million**
- Total jobs funded directly by ARRA from funds spent in this quarter: **366.63 full time equivalent (FTE) jobs**

Spending is now accelerating and in this quarter we have continued the trend of doubling our expenditures as we have done in all previous quarters. If the City continues on this trajectory we expect to expend close to a third of our total awards by the end of the year. While I recognize our slow start in spending, it is important to place this in context. Firstly a significant proportion - \$110 million of our \$248 million total - was only awarded this year, such as the \$25 million Energy Retrofit-Ramp-up Grant awarded in June. Secondly, the infrastructure projects, such as street repaving, could not start until this summer. And finally, some grants involve new and innovative projects: these, however, are not always "shovel" ready as it inevitably takes time to develop new products.

On jobs, the City has increased its job count from 216.13 in the previous quarter to 366.63 full time equivalents in this quarter. The Federal government applies strict, and restrictive, rules for counting jobs which is not cumulative and only covers jobs created or retained within this quarter – a three-month period from April 1- June 30. The calculation is based on hours worked rather than the number of people at work. It also excludes jobs that are indirectly created or saved by the City's investment and expenditure of ARRA dollars.

It is important to also highlight the **\$67.2 million** in ARRA funds awarded to quasi-City governmental and partner agencies where the City played a leadership role in the accessing funds, most notably:

- Philadelphia Workforce Investment Board received \$7.4 million for youth and \$13.9 million for adult employment and training from the Department of Labor; expending \$5.8 million and creating 12.91 full time equivalent jobs this quarter.
- Philadelphia Housing Development Corporation received \$15.8 million for a weatherization grant and has expended \$2.6 million.
- PennDOT received \$17.2 million for City and county bike trails. As this was only recently awarded, no expenditures or jobs were reported;
- Philadelphia Industrial Corporation received \$12.9 million for Recovery Zone Facility Bonds (no Recovery Act reporting requirements for this product); and
- Philadelphia Workforce Development Corporation was awarded a grant by the Commonwealth of Pennsylvania, commonly known as *Philadelphia Way to*

*Work!* The program, announced May 19, 2010, has already provided 2699 adults earning nearly \$3.2 million with work and youth participation is at 5,900.

Quarterly reports are being submitted individually by those agencies and are not part of the City of Philadelphia's reporting requirements.

## **DETAILED FUNDING INFORMATION**

### **Eligible Recovery Formula Money Awarded to the City of Philadelphia to date (Total - \$94,902 million):**

- \$14 million – Community Development Block Grant Recovery (awarded August 13, 2009)
- \$8.3 million – Community Service Block Grant Recovery (awarded July 1, 2009)
- \$14.1 million – Energy Efficiency and Conservation Block Grant (awarded September 29, 2009)
- \$21.5 million – Federal Homelessness Prevention and Rapid Re-Housing (awarded August 24, 2009)
- \$2.1 million – State Formula Homeless Prevention and Rapid Re-Housing (awarded September 17, 2009)
- \$13.5 million – Byrne JAG Local Grants (awarded August 8, 2009)
- \$7.1 million – Citywide Repaving 101 (awarded June 29, 2009)
- \$4.8 million – Citywide Repaving 102 (awarded September 14, 2009)
- \$1,795,000 – Restoring Ecosystems in Fairmount Park (awarded November 12, 2009)
- \$224,323 – Senior Community Service Employment Program (awarded April 1, 2009)
- \$26,880 Commission on Aging (awarded April 1, 2009)
- \$578,185 – IT&F Waiver-EI (awarded February 1, 2009)
- \$1.7 million – Title-IV Adoption Assistance (July 1, 2009)
- \$4.9 million – Title IV-E Foster Care (July 1, 2009)

### **Eligible Recovery Competitive Money Awarded to the City of Philadelphia to date (Total \$152,969 million)**

- \$7.1 million – PHL Baggage Screening International Recheck Section AE6 (awarded June 15, 2009)
- \$19.5 million – PHL Baggage Screening Section A-East (awarded June 15, 2009)
- \$5.7 million – PHL Runway and Taxiway Rehab (awarded August 20, 2009)
- \$3.2 million – Center City Resurfacing Capital (awarded April 16, 2009)
- \$355,483 – Center City Resurfacing Local (awarded April 16, 2009)
- \$434,320 – Healthy Homes for Foster Care (awarded April 14, 2009)
- \$875,000 – Healthy Homes for Day Care (awarded June 10, 2009)
- \$685,000 – State Competitive Homeless Prevention and Rapid Re-Housing (awarded September 15, 2009)
- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) (awarded April 20, 2009)

- \$150,000 – Varicella Vaccine Efficacy (awarded September 15, 2009)
- \$125,288 – Evaluation of Meningococcal Vaccine (awarded September 3, 2009)
- \$565,358 – Supplemental Funding for Reaching More Children and Adults (awarded September 15-, 2009)
- \$10.9 million – COPS Hiring Recovery Grant (awarded July 1, 2009)
- \$249,333 – Strengthening Communities Fund (awarded September 20, 2009)
- \$616,740 – Diesel Emission Grant (awarded November 24, 2009)
- \$44 million – Neighborhood Stabilization II (awarded January 14, 2010)
- \$15 million – Healthy Nutrition and Physical Activity (known as the Obesity grant) (awarded March 19, 2010)
- \$10.3 million – Tobacco Prevention and Control (awarded March 19, 2010)
- \$240,000 – C-Tech Training Re-Entry Plan (awarded July 1, 2009 as part of the Philadelphia Workforce Development Corporation grant)
- \$481,784 – Victims of Juvenile Offenders (VOJO) in First Judicial District (awarded July 1, 2009)

Competitive grants that have been awarded since we last reported to you:

- \$25 million for Energy Retrofit Ramp-Up Grant (awarded June 3, 2010)
- \$300,000 for Local Energy Assurance Plan (awarded June 4, 2010)
- \$295,591 for DUI Treatment Court (awarded July 1, 2010)
- \$261,820 for Forensic Triage Specialist Grant (awarded June 4, 2010)
- \$6.3 million for Broadband II (awarded July 1, 2010)

The Commission on Aging Grant for \$26,880 and Senior Community Service Employment Program for \$224,323 – (both awarded April 1, 2009) are completed. As are the two Water and Sewer Replacement, plant maintenance and green projects for \$200,000. The IT&F Waiver-EI – (\$578,185) grant has been fully reimbursed.

**Funds spent by the City of Philadelphia – Total - \$20.5 million**

- \$3.5 million – Community Development Block Grant Recovery
- \$26,888 – Commission on Aging (completed)
- \$215,429 – Senior Community Service Employment (completed)
- \$1.3 million – Energy Efficiency Conservation Block Grant
- \$4.4 million – Byrne Grant
- \$236,751 – VOJO Victims of Juvenile Offenders (First Judicial District)
- \$73,577 – Healthy Homes for Foster Care
- \$296,870 – Healthy Homes for Child Care
- \$4.1 million – Federal Homeless Prevention & Rapid Re-Housing
- \$101,758 – State Competitive Homeless Prevention & Rapid Re-Housing
- \$210,349 – State Formula Homeless Prevention & Rapid Re-Housing
- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans completed)
- \$157,005 – PHL Runway and Taxiway Rehab
- \$1 million– PHL Baggage Screening International Recheck Section AE
- 268,977 – PHL Baggage Screening Section 26

- \$8,242 – Strengthening Communities
- \$1.9 million – Community Services Block Grant
- \$812,303 – COPS Hiring Recovery Grant
- \$19,450 – C-Tech Training Re-Entry Plan (awarded July 1, 2009 as part of the Philadelphia Workforce Development Corporation grant)
- \$370,078 – Healthy Nutrition and Physical Activity
- \$205,141 – Tobacco Prevention and Control
- \$21,866 – Varicella Vaccine Efficacy
- \$578,185 - IT&F Waiver-EI (fully reimbursed)
- \$115,574 – Citywide Repaving 101
- \$1,260 – Citywide Repaving 102
- \$7,633 – Fairmount Park Ecosystems

**Jobs Funded by ARRA in the City of Philadelphia by Grant – Total, 366.63 FTE**

- 16.13 – Community Development Block Grant Recovery
- 0.40 – Strengthening Communities
- 0.0 – Senior Community Service Employment
- 52.1 – Community Services Block Grant Recovery
- 7.4 – Energy Efficiency Community Block Grant
- 67.83 – Byrne Grant
- 49.43 – COPs Hiring Recovery Grant
- 2.98 – C-Tech Training
- 1.01 – Varicella Vaccine Efficacy
- 1.01 – Evaluation of Meningococcal Vaccine
- 2.01 – Supplemental Funding for Reaching more Children and Adults
- 1 – Healthy Homes for Foster Care
- 3 – Healthy Homes for Child Care
- 31.86 – Healthy Nutrition and Physical Activities (Obesity) Grant
- 16.45 – Tobacco Prevention and Control
- 39.07 – Federal Homeless Prevention and Rapid Re-Housing – Federal
- 5.97 – State Competitive Homeless Prevention and Rapid Re-Housing – State
- 2.29 – State Formula Homeless Prevention and Rapid Re-Housing – State
- 14.55 – Citywide Repaving Resurfacing 101
- 1.32 – Citywide Repaving Resurfacing 102
- 15.13 – PHL Baggage Screening International Recheck Section AE6
- 4.94 – PHL Baggage Screening Section A-East (awarded June 15, 2009)
- 3.94 - PHL Runway and Taxiway Rehab (awarded August 20, 2009)
- 0.74 – Fairmount Park Ecosystems

**Jobs Funded by ARRA in the City of Philadelphia (By Department) – Total, 366.63 FTE**

- 16.13 – Office of Housing and Community Development
- 9.75 – Licenses and Inspections
- 1.07 – Mayor’s Commission on Aging

- 52.10 – Mayor’s Office of Community Services
- 7.4 – Mayor’s Office of Sustainability
- 2.98 – Mayor’s Office of Reintegration Services
- 0.4 – Mayor’s Office of Faith Based Initiatives
- 49.43 – Police
- 56.04 – First Judicial District
- 7.04 – Public Safety
- 47.33 – Office of Supportive Housing
- 56.34 – Department of Public Health
- 24.01 – Philadelphia International Airport
- 35.87 – Streets Department
- 0.74 – Parks and Recreation Department

**FEDERAL REPORTING FOR JUNE 30, 2010**

For the Office of Management and Budget (OMB) reporting period that ends June 30<sup>th</sup> the City of Philadelphia submitted nineteen reports as prime recipients:

- Federal Homeless Prevention and Rapid Re-Housing (\$21.5 million)
- Community Development Block Grant Recovery (\$14 million)
- Energy Efficiency and Conservation Block Grant (\$14.1 million)
- Neighborhood Stabilization II (\$44 million)
- Byrne JAG Local Grants (\$13.5 million)
- COPS Hiring Recovery Program (\$10.9 million)
- Varicella Vaccine Efficacy (\$150,000)
- Evaluation of Meningococcal Vaccine (\$125,288)
- Supplementation Funding for Reaching More Children and Adults (\$565,358)
- Healthy Nutrition and Physical Activity (\$15 million)
- Tobacco Prevention and Control (\$10.3 million)
- Healthy Homes for Child Care (\$875,000)
- PHL Baggage Screening International Recheck Section AE6 (\$7.1 million)
- PHL Baggage Screening Section 23 (\$19.5 million)
- PHL Runway and Taxiway rehab (\$5.7 million)
- Restoring Ecosystems in Fairmount Park (\$1.8 million)
- Strengthening Communities Fund (\$249,333)
- Local Energy Assurance Plan (\$300,000)
- Retrofit Ramp-Up Grant (\$25 million)

Of these prime recipient grants, fourteen reflected spending activity this quarter.

In addition to these reports the City has submitted as a prime recipient, the City is a sub-recipient to either the Commonwealth of Pennsylvania or other organizations for the following thirteen grants:

- Senior Community Service Employment (\$224,323)
- Community Service Block Grant (\$8.3 million)
- Citywide Repaving 101 (\$7.1 million)
- Citywide Repaving 102 (\$4.8 million)
- Center-City Repaving (\$3.1 million)
- Diesel Emission Grant (\$616,740)
- Healthy Homes for Foster Care (\$434,320)
- C-Tech Training Re-Entry Plan (\$240,000)
- Homeless Prevention and Rapid Re-Housing – Formula (\$2.1 million)
- Homeless Prevention and Rapid Re-Housing – Competitive (\$685,000)
- Victims of Juvenile Offenders (VOJO) in First Judicial District – (\$481,784)
- DUI Treatment Court – (\$295,591)
- Forensic Triage Specialist Grant – (\$261,820)

Of these sub-recipients, thirteen are spending. In addition there are three sub-recipient grants received from the Commonwealth that do not have 1512 OMB reporting requirements:

- Title IV-E Adoption Assistance – (\$1.7 million)
- Title IV-E Foster Care – (\$4.9 million)
- IT&F Waiver-EI – (\$578,185); this grant has been fully reimbursed.

The prime recipient bears all reporting responsibility for these grants and has not delegated responsibility to the City's sub-recipients. As such, the City's sub-recipients are not required to report to the Federal government directly.

The District Attorney's Office has taken full responsibility for ARRA quarterly reporting of its Recovery grants from this quarter onwards.

I continue to have confidence with the verification processes and controls that we have established for the oversight of federal reporting of ARRA dollars and with the timeliness in which the City is fulfilling its duties. As in the previous quarter, we welcomed a team from the Government Accountability Office to assess progress and will post their report, due September, on our recovery website. Working with the Chief Integrity Officer and Inspector General, we will continue to improve upon our processes and we have developed an ARRA Rulebook for all of our grant managers which will soon be available on the Recovery Office website: [phila.gov/recovery](http://phila.gov/recovery).

On the City's Recovery website we will also be publishing a user-friendly quarterly update to the citizens of Philadelphia informing and reporting on our progress and achievements.

Sincerely,



Stephen J. Agostini  
Budget Director

**CC:** Clarence Armbrister, Chief of Staff  
Honorable Curtis Jones, Jr., Councilman  
Honorable Alan Butkovitz, City Controller  
Richard Negrin, Esquire, Deputy Mayor for Administration and  
Coordination/Managing Director  
Rob Dubow, Director of Finance  
Joan Markman, Chief Integrity Officer  
Amy Kurland, Inspector General  
Shelley Smith, City Solicitor  
Rina Cutler, Deputy Mayor & MD for Transportation & Public Utilities  
Michael DiBerardinis, Commissioner, Department of Parks & Recreation  
Everett Gillison, Deputy Mayor & MD for Public Safety  
Alan Greenberger, Deputy Mayor for Planning & Economic Development &  
& Executive Director of City Planning  
Don Schwarz, MD, MPH, Deputy Mayor of Health & Opportunity  
David G. Wilson, First Deputy for Administration  
Kevin Dow, Deputy Director of Commerce and Acting Chief Operating Officer  
John Elfrey, Deputy Managing Director of Transportation  
Allan Frank, Chief Information Officer, DOT  
Susan Kretsge, Chief of Staff, Office of the Deputy Mayor Health & Opportunity  
Maari Porter, Deputy Budget Director for Recovery  
Recovery Project Team

The City has attracted \$315 million in Recovery Act dollars. However, the City has prime responsibility for managing and reporting on \$248 million on a quarterly basis, with the remaining \$67.2 million administered by quasi-City agencies and PennDOT. The funds are being invested among the five categories below. This document lists all funds applied for, pending and awarded, including goals, jobs created and expenditures.

	<u>Award Amount</u>
 Growing Philadelphia's Businesses, Economy & Workforce:	\$114.3 million
 Improving Public Safety:	\$25.5 million
 Serving the Most Vulnerable:	\$68.1 million
 Creating a Sustainable Philadelphia:	\$41.8 million
 Improving Transportation and Infrastructure:	\$65.3 million
<b>Total:</b>	<b>\$315 million</b>

**Jobs Calculations Based on Economic Model**

Only direct jobs were reported to the federal government by City departments receiving Recovery (ARRA) funds per Section 1512. Direct jobs are those supported by ARRA dollars and based on a strictly defined criteria set by the Federal Office of Management and Budget.



An example of a direct job is a construction worker on a streets repaving project funded by Recovery

**CITY OF PHILADELPHIA 4th QUARTER ARRA SUMMARY AS OF JUNE 30, 2010**

TOTAL RECOVERY DOLLARS THE CITY HAS RECEIVED: \$248 MILLION	Q4 6/30/10	Q3 3/31/10	Q2 12/31/09	Q1 9/30/09
TOTAL JOBS CREATED OR RETAINED* (FULL TIME EQUIVALENT**):	366	225	114	52

\*Direct jobs are counted quarterly and are not cumulative.

\*\*For details on how Full Time Equivalent (FTE) jobs are calculated, please see criteria above.



**Growing Philadelphia's Businesses, Economy & Workforce**



ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)
						Q2	Q3	Q4		
<b>Community Development Block Grant (CDBG)</b> Department of Housing and Urban Development (HUD)	Formula	\$14 million	\$14 million	8/13/2009	\$3.5 million	0.16	13.88	16.3	Neighborhood business development, affordable housing development, and cultural economy development.	Commerce, Office of Housing and Community Development
<b>Employment and Training-Adult*</b> Department of Labor	Formula		\$13.9 million		\$5.8 million		10.41	12.91		Philadelphia Workforce Investment Board
<b>Employment and Training-Youth*</b> Department of Labor	Formula	\$7.4 million	\$7.4 million	2/17/2009			See above		Summer jobs for youth, out-of-school youth programs (30% requirement), and in-school youth programming.	Philadelphia Youth Network/Council for College & Career Success, Mayor's Education Office
<b>Recovery Zone Facility Bonds*</b> <u>U.S. Treasury</u>	Formula		\$12.9 million			NA	NA	NA	Used by private businesses in designated recovery zones to finance a broad range of depreciable capital projects. The entirety of Philadelphia is a "recovery zone," so there are no geographic restrictions for use within the city.	Philadelphia Industrial Development Corporation
<b>Job Retention in the Arts</b> National Endowment for the Arts	Competitive - U.S.	\$250,000							A joint application between the City of Philadelphia Department of Arts, Culture and the Creative Economy & the Greater Philadelphia Cultural Alliance (GPCA). Fund will be competitively re-granted to Philadelphia arts and culture organizations for job retention.	Office of Arts, Culture and the Creative Economy
<b>Neighborhood Stabilization Program II</b> Department of Housing and Urban Development (HUD)	Competitive - U.S.	\$59 million	\$44 million	1/14/2010					Rejuvenating neighborhoods and preventing foreclosure from causing blight.	Redevelopment Authority, Office of Housing and Community Development
<b>Weatherization</b> Department of Energy	Discretionary - State	\$15.8 million	\$15.8 million	9/1/2009	\$2.6 million		14.04	TBC	Creating green jobs while maximizing energy savings for qualifying households (<200% of poverty).	Commerce Department, Philadelphia Housing Development Corporation
<b>Broadband Expansion - Round Two</b> Department of Commerce	Competitive - U.S.	\$14.5 million				NA	NA	NA	Increasing broadband infrastructure via fiber and wireless buildout to target area community institutions. Funding established and new programs to increase internet adoption in Philly.	Division of Technology
<b>Broadband Expansion - Round One</b> Department of Commerce	Competitive - U.S.	\$22 million for infrastructure; \$14 million for adoption		Declined letters week of 2/15		NA	NA	NA	A new application has been created under Broadband- Round Two and lobbied the Federal government to extend the definition of "underserved" to now include those in poverty and, therefore, without access to broadband.	Managing Director's Office, Division of Technology

Awarded

\*Managed through Philadelphia Industrial Development Corporation and not part of the City's 1512 reporting requirements.

Jobs updated through 06/30/2010

Amount spent updated through 06/30/2010



# Improving Public Safety



Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/Retained				Local Local(s)
						Q2	Q3	Q4	FTE	
Byrne Justice Assistance Grant - Local Department of Justice	Formula	\$13.5 million	\$13.5 million	8/8/2009	\$4.4 million	63.73	72.54	87.83		Public Safety, Police Department
Community Oriented Policing Services (COPS) Department of Justice	Competitive - U.S.	\$43.2 million	\$10.9 million	7/1/2009	\$812,303.00		16.60	49.43		Public Safety, Police Department
Criminal Justice Improvement Programs - Re-Entry/C-Tech Training Department of Justice	Total:	\$299,200	\$240,000	7/1/2009	\$19,450.00		1.76	2.88		Prisons
Victims of Juvenile Offenders (VOJO) Department of Justice	Discretionary - State	\$481,784	\$481,784	12/17/2009	\$236,751.00	5	5			First Judicial District of PA
DUI Treatment Court Department of Justice	Competitive - State	\$300,000	\$295,591	3/18/2010	Grant starts 7/1/2010	NA	NA	NA		First Judicial District of PA
LEAP Department of Justice	Competitive - State	\$300,000	\$300,000	6/4/2010	NA	NA	NA	NA		Public Safety, Emergency Management
Firefighter Grants Department of Homeland Security	Competitive - U.S.	\$2.5 million		NA	NA	NA	NA	NA	Engine 38	Public Safety, Fire Department
Mental Health Court Department of Justice	Competitive - State	\$269,884		NA	NA	NA	NA	NA		First Judicial District of PA
Philadelphia Veterans Court Department of Justice	Competitive - State	\$300,000		NA	NA	NA	NA	NA		First Judicial District of PA
Byrne Justice Assistance Grants Department of Justice	Competitive - U.S.	16.6 million		NA	NA	NA	NA	NA		Public Safety, Police Department, Courts
Byrne Justice Assistance Grant - State Department of Justice	Discretionary - State	\$700,000		NA	NA	NA	NA	NA		Public Safety, Police Department

Awarded

Jobs updated through 06/30/2010  
Amount spent updated through 06/30/2010



# Serving The Most Vulnerable



Local (Leads)

Goals

Jobs Created/Retained  
FTE

Amount Spent  
To Date

Amount  
Received  
To Date

Amount  
Will Receive

Amount  
Remaining

Agency/Program Name	Funding Type	Amount	Received To Date	Spent To Date	Will Receive	Remaining	Goals	Jobs Created/Retained FTE	Local (Leads)
Homeless Prevention & Rapid Rehousing	Formula	\$21.5 million	8/24/2009	\$4.1 million	39.07	41.52	39.07	39.07	Health and Opportunity, Office of Supportive Housing
Department of Housing and Urban Development (HUD)	Competitive	\$1.9 million	9/17/2009	\$210,3497	1.6	2.24	2.29	2.29	Health and Opportunity, Office of Supportive Housing
Senior Community Service Employment Program (SCSEP)	Formula	\$1.8 million	9/15/2009	\$101,756	5.97	5.97	5.97	5.97	Health and Opportunity, Office of Supportive Housing
Department of Labor	Formula	\$224,323	4/1/2009	\$215,429	1.01	.93	1.07	1.07	Mayor's Commission on Services to the Aging
Community Service Block Grant (CSBG)	Formula	\$8.3 million	7/30/2009	\$1.9 million	41.45	41.45	41.45	41.45	Chief of Staff, Mayor's Office of Community Services (MOCSS)
Department of Health and Human Services (HHS)	Formula	\$578,165	7/1/2009	\$578,165	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
ARRA-MR Waiver EI	Formula	\$1,703,238	7/1/2009	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Title IV-E Adoption Assistance	Formula	\$4,976,120	7/1/2009	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Title IV-E Foster Care (FIM)	Formula	\$1 million	9/30/2009	\$8,242	0.31	0.31	0.40	0.40	Mayor's Office of Faith-Based Initiatives
Strengthening Communities Fund	Competitive U.S.	\$1 million	9/30/2009	\$8,242	0.31	0.31	0.40	0.40	Health and Opportunity, Department of Public Health
Department of Health and Human Services (HHS)	Competitive U.S.	\$1.0 million	4/14/2009	\$286,870	3.0	3.0	1	1	Health and Opportunity, Department of Public Health
Lead Hazard/Healthy Homes	Competitive U.S.	\$434,320	6/10/2009	\$73,577	1.0	1.0	1	1	Health and Opportunity, Department of Public Health
Department of Housing and Urban Development (HUD)	Competitive U.S.	\$564,358	9/15/2009	NA	NA	NA	2.01	2.01	Health and Opportunity, Department of Public Health
Prevention and Wellness	Competitive U.S.	\$867,000	9/15/2009	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Department of Health and Human Services (HHS)	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Research	Competitive U.S.	\$125,288	9/3/2009	NA	NA	NA	1.01	1.01	Health and Opportunity, Department of Public Health
Department of Health and Human Services (HHS)	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Communicable Disease Prevention to Work - Obesity, Nutrition and Physical Activity	Competitive U.S.	\$150,000	9/15/2009	\$21,866	0.67	0.67	1.01	1.01	Health and Opportunity, Department of Public Health
Center for Disease Control	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Department of Health and Human Services (HHS)	Competitive U.S.	\$19.1 million	NA	NA	NA	NA	1.12	31.86	Health and Opportunity, Department of Public Health
Communicable Disease Prevention to Work - Tobacco Control and Prevention	Competitive U.S.	\$13.7 million	NA	NA	NA	NA	0.28	16.45	Health and Opportunity, Department of Public Health
Center for Disease Control	Competitive U.S.	\$261,820	NA	NA	NA	NA	0	0	Health and Opportunity, Department of Public Health
Behavioral Health Triage Specialist	Competitive State	\$1,000,000 over two years	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Immunization Program	Competitive	\$300,000 over two years	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Center for Disease Control	Competitive	\$29,643.00	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Epidemiology Program	Competitive	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Center for Disease Control	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Tobacco Policy and Control Program	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Center for Disease Control	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Training and Tech Assistance	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health
Department of Justice (DOJ)	Competitive U.S.	Declined	NA	NA	NA	NA	NA	NA	Health and Opportunity, Department of Public Health

Awarded

Duplicate



# Creating a Sustainable Philadelphia



	ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will Receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)
							Q2	Q3	Q4		
Awarded	Energy Efficiency and Conservation Block Grant <u>Department of Energy</u>	Formula	\$14.1 million	\$14.1 million	9/29/2009	\$1.3 million	0.58	2.92	7.9	LED traffic signal replacements; Energy efficiency revolving loan and grant funds; Expansion of Big Bellies; Installation of app. 2,500 bike racks; Support City's energy management capacity; Retrofits for City buildings; Solar installation at PWD facility.	Mayor's Office of Sustainability
	Energy Retrofit Ramp-Up Grant <u>Department of Energy</u>	Competitive - U.S.	\$60 million	\$25 million	6/4/2010	\$0	NA	NA	NA	Innovative and highly impactful energy efficiency activities aligned with the energy, economic and environmental goals of the Retrofit Ramp-up Program.	Mayor's Office of Sustainability, Metropolitan Caucus, Planning/Economic Development
	Wildland Fire Management <u>Department of Agriculture, Forest Service</u>	Total:	\$1.15 billion	\$1.8 million	11/3/2009	\$7,663	NA	NA	NA	Help Fairmount Park move toward a more stable, functional and sustainable ecosystem through a variety of projects including training for up to 14 people.	Parks & Recreation
	State Clean Diesel Grant Program <u>Environmental Protection Agency (EPA)</u>	Formula	\$616,740	\$616,740	11/24/2009	\$0	NA			Replacement of diesel-powered ground service equipment with electric ground service equipment and recharging stations.	Health and Opportunity, Department of Public Health
Declined	National Clean Diesel Funding Assistance Program <u>Environmental Protection Agency (EPA)</u>	Competitive - U.S.	Declined	Declined	NA	NA	NA	NA	NA	Installation of clean diesel technology on City fleet vehicles or to replace older vehicles with newer, cleaner models.	Health and Opportunity, Department of Public Health
	State Energy Program <u>Department of Energy</u>	Discretionary - State			Declined	NA	NA	NA	NA	Programs for renewable and efficiency capital projects including PEDAs and Energy Harvest; existing grant programs for renewable and efficiency capital projects.	Mayor's Office of Sustainability

Jobs updated through 6/30/2010  
Amount spent updated through 6/30/2010



**Improving Transportation and Infrastructure**



ARRA Funding Source	Funding Type	Phila. Application Amount	Funds Phila. Will receive	Award Letter Received (Date)	Amount Spent To Date	Jobs Created/ Retained FTE			Goals	Local Lead(s)	
						Q2	Q3	Q4			
Awarded Highway Investment (City Repaving) <u>Department of Transportation</u>	Formula	\$15.7 million	\$15.7 million	June 29, 2009	\$116,834	1.35	6.83	35.87	Accelerated repaving approximately an additional 390 blocks into FY10 and FY11 from FY11 and/or FY12. These are bundled into three packages.	Streets Department, Mayor's Office of Transportation and Utilities	
	Airport Improvement Program <u>Department of Transportation</u>	Competitive	\$20 million	\$5.7 million	August 17, 2009	\$157,005	0.12		3.94	Rehabilitation of Philadelphia International Airport Runway 9R/27L.	Division of Aviation, Mayor's Office of Transportation and Utilities
	Baggage Screening <u>Transportation Security Administration</u>	Competitive	\$47.8 million	\$26.6 million	May 29, 2009	\$1.3 million	6.04	1.30	8.88	Baggage screening at PHL.	Division of Aviation, Mayor's Office of Transportation and Utilities
	Water and Wastewater Loans <u>Pennsylvania Infrastructure Investment Authority (PENNVEST)</u>	Competitive - PA	\$232 million	\$200,000* (low interest loans)	October 14, 2009	\$200,000	NA	NA	NA	Water and sewer replacement program, plant maintenance and green projects.	Philadelphia Water Department, Mayor's Office of Transportation and Utilities
	Supplemental Discretionary Grants for a National Surface Transportation System (TIGER Grant) <u>Department of Transportation</u>	Competitive	\$20.4 million	\$17.2 million			NA	NA	NA	Fill critical gaps in the City's bike trail network and County	PENNDOT

\*The City was awarded an additional \$199.8 million in low-interest loans that would not have been available without the passage of ARRA.  
Jobs updated through 6/30/2010  
Amount spent updated through 6/30/2010