



CITY OF PHILADELPHIA

OFFICE OF THE DIRECTOR OF FINANCE

Room 1330, Municipal Services Building
1401 John F. Kennedy Boulevard
Philadelphia, Pennsylvania 19102-1693

August 1, 2011

Honorable Michael A. Nutter, Mayor
City of Philadelphia
Room 215 City Hall
Philadelphia, PA 19102

Dear Mayor Nutter:

This letter transmits to you the City of Philadelphia's status summary of activity under the American Recovery and Reinvestment Act (Recovery Act), along with certification that the City has met its reporting requirements for the quarter ending June 30, 2011.

This is the eighth major reporting milestone that the City of Philadelphia is obligated to meet under the Recovery Act. The City has established a robust quality assurance system for filing its quarterly 1512 reports to federal and state governments and this quarter, as in all previous quarters, we filed all required reports by the close of the reporting period, July 14, 2011.

This letter summarizes Recovery Act activity up to June 30, 2011, and looks at the following:

- Funds applied for, awarded, obligated, and expended in the City of Philadelphia and our partner organizations;
- Key data reported to the federal government and the Commonwealth of Pennsylvania.

The quarterly publication *Stimulus at Work: The Mayor's Quarterly Update on the Recovery Act to the Citizens of Philadelphia* will provide a more in-depth analysis of the City's achievements and investments made possible with Recovery Act dollars. Attached at Annex A is a full list of all grants received by the City of Philadelphia and quasi-City governmental agencies. Both publications, along with this letter, will be available on www.phila.gov/recovery. The Recovery website also hosts a mapping tool which shows the location of Recovery Act-funded recipients across the city as well as a Flickr site to show photos of some of the City of Philadelphia's Recovery Act-funded projects.

TOTAL FUNDING SUMMARY

The City of Philadelphia has proudly attracted significant amounts of Recovery Act funding and the following summarizes the total funds that the City has been awarded, the amount obligated, and the full-time equivalent (FTE) jobs created or retained through this funding.

- Total Recovery Funds that the City of Philadelphia has **applied** to receive: **\$330 million**
- Total Recovery Funds **awarded** to date: **\$272.7 million**
- Total Recovery Funds **obligated** (expended and encumbered) to date: **\$172.5 million**
- Total Recovery Funds **expended** to date: **\$98.3 million**
- Total Recovery Funds **committed (encumbered)** to date: **\$74.2 million**
- Total **full time equivalent (FTE) jobs** funded directly in this quarter: **448.66 FTE jobs**

During the last quarter the City received, from the Commonwealth, a new award of \$417,055 for the Mental Health Court and \$7,875 for Tobacco Control and Prevention which will both start on July 1, 2011, and \$3,532,421 for Child Support Enforcement to be administered by the First Judicial District. The Child Support Enforcement grant was awarded to the City in 2009, however, the Commonwealth had failed to inform the City and this award was brought to our attention in 2011 by the Commonwealth's Comptroller's Office of Budget.

Spending continues at a solid pace and this quarter, the City expended \$21.8 million. We continue to closely monitor our obligation levels and have implemented expenditure reporting processes to identify and remedy Recovery Act grants that may fall below expected expenditure levels.

The City reported 448.66 FTE jobs created or saved in this quarter alone. As outlined in previous quarterly correspondence, the federal job calculation is not cumulative and only applies to activities taking place within the quarter, not across successive quarters. This is a recognized shortcoming of the Recovery Act jobs calculation and for that reason, 448.66 FTEs is only a portion of the jobs that Recovery Act investments have created or saved in Philadelphia since the Act started in 2009. The federal job calculation is based on hours worked rather than the number of people at work, and also excludes jobs that are indirectly created or saved by the City's investment, leveraging and expenditure of Recovery Act dollars. Beyond the strict federal calculations, we know that Recovery Act dollars have had greater impact and reached the paychecks of over a thousand Philadelphians in this quarter.

It is important to also highlight the **\$75 million** in Recovery Act funds awarded to quasi-City governmental and partner agencies where the City played a leadership role in accessing funds, most notably:

- Philadelphia Workforce Development Corporation was awarded a grant by the Commonwealth of Pennsylvania, commonly known as *Way to Work Philadelphia!* The program successfully provided employment for more than **4,000 adults** (of which 120 were employed by the City of Philadelphia) and **8,900 youths**, expending approximately \$22 million.
- Philadelphia Workforce Investment Board received \$14.1 million for youth and adult employment and training, with cumulative expenditures of \$12.7 million, to date.
- Philadelphia Housing Development Corporation (PHDC) received \$15.8 million for a weatherization grant and has expended \$9.2 million to date. PHDC reported 31 jobs created at agency level (headcount not FTE) for this quarter to the Commonwealth.
- Philadelphia Industrial Development Corporation initially received \$12.9 million for Recovery Zone Facility Bonds and that amount was, late in the process, increased by a further allocation of \$10 million, bringing the total to \$22.9 million. The issuance of the bonds was announced in December 2010 and allocated to Liberty Property Trust for two commercial flex buildings in the Navy Yard totaling \$16 million; this was the largest issuance in the Commonwealth and \$3 million above the original allocation. Liberty Property Trust estimates 100 construction jobs will be created in 2011 from this project.

Quarterly reports are being submitted individually by those quasi-City agencies and are not part of the City of Philadelphia's reporting requirements.

DETAILED FUNDING INFORMATION

Eligible Recovery **Formula Money Awarded** to the City of Philadelphia to date (**Total - \$99.2 million**):

- \$578,185 – IT&F Waiver-EI (2010) (awarded February 1, 2009) – completed
- \$224,323 – Senior Community Service Employment Program (awarded April 1, 2009) - completed
- \$26,880 Commission on Aging (awarded April 1, 2009) – completed
- \$7.1 million – Citywide Repaving 101 (awarded June 29, 2009)
- \$8.3 million – Community Services Block Grant-Recovery (awarded July 1, 2009) - completed
- \$6.7 million – Title IV-E Foster Care & Adoption Assistance (July 1, 2009)*
- \$13.5 million – Byrne JAG Local Grants (awarded August 8, 2009)
- \$14 million – Community Development Block Grant-Recovery (awarded August 13, 2009)
- \$21.5 million – Federal Homelessness Prevention and Rapid Re-Housing (awarded August 24, 2009)
- \$4.8 million – Citywide Repaving 102 (awarded September 14, 2009)
- \$2.1 million – State Formula Homeless Prevention and Rapid Re-Housing (awarded September 17, 2009)
- \$14.1 million – Energy Efficiency and Conservation Block Grant (awarded September 29, 2009)
- \$1,795,000 – Restoring Ecosystems in Fairmount Park (awarded November 12, 2009)
- \$3,100 Community Services Block Grant Recovery extension (awarded April 10, 2010)
- \$18,000 – Homeless Shelter Initiative (awarded July 1, 2010). The City is a vendor to the Philadelphia School District and we are not a prime or sub-recipient, but listed for completeness
- \$701,935 – IT & F Waiver (2011) ‘Early Intervention’ (awarded July 1, 2010)

* Reimbursement amount is an estimate and subject to change by the Commonwealth

Formula funds awarded since we last reported to you:

- \$3.5 million - Child Support Enforcement (awarded 2009)
- \$417,055 - Mental Health Court (awarded July 1, 2011)
- \$7,875 – State Tobacco Control and Prevention (awarded July 1, 2011)

Eligible Recovery **Competitive Money Awarded** to the City of Philadelphia to date (**Total - \$173.6 million**)

- \$434,320 – Healthy Homes for Foster Care (awarded April 14, 2009)
- \$3.5 million – Center City Resurfacing (awarded April 16, 2009)
- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) (awarded April 20, 2009)
- \$19.6 million – PHL Checked Baggage Inspection System Sector 23 (awarded June 15, 2009)
- \$875,000 – Healthy Homes for Day Care (awarded June 10, 2009)
- \$7.1 million – PHL Checked Baggage Inspection System AE6 (awarded June 15, 2009)
- \$10.9 million – COPS Hiring Recovery Grant (awarded July 1, 2009)

- \$481,784 – Victims of Juvenile Offenders (VOJO) in First Judicial District (awarded July 1, 2009 with a grant extension pending)
- \$151,593 – C-Tech Training Re-Entry Plan (awarded July 1, 2009 as part of the Philadelphia Workforce Development Corporation grant)
- \$5.7 million – PHL Runway 9R/27L Rehabilitation (awarded August 20, 2009) – completed
- \$125,288 – Evaluation of Meningococcal Vaccine (awarded September 3, 2009)
- \$685,000 – State Competitive Homeless Prevention and Rapid Re-Housing (awarded September 15, 2009)
- \$150,000 – Varicella Vaccine Efficacy (awarded September 30, 2009)
- \$564,358 – Supplemental Funding for Reaching More Children and Adults (awarded September 15, 2009)
- \$249,333 – Strengthening Communities Fund (awarded September 20, 2009)
- \$50,000 – Davis Bacon Compliance Monitoring by Labor Standards Unit (awarded October 1, 2009). The City is a vendor to the Philadelphia Housing Development Corporation and we are not a prime or sub-recipient, but listed for completeness
- \$616,740 – Diesel Emission Grant (awarded November 24, 2009)
- \$44 million – Neighborhood Stabilization Program II (awarded January 14, 2010)
- \$15 million – Healthy Nutrition and Physical Activity (awarded March 19, 2010)
- \$10.3 million – Tobacco Prevention and Control (awarded March 19, 2010)
- \$25 million – Energy Efficiency and Conservation Block Grant - “Energy Works” (awarded June 3, 2010)
- \$300,000 – Local Energy Assurance Plan (awarded June 4, 2010)
- \$261,820 – Forensic Triage Specialist Grant (awarded June 4, 2010)
- \$295,591 – DUI Treatment Court (awarded July 1, 2010)
- \$6.3 million – Broadband II, Public Computer Centers (awarded July 1, 2010)
- \$399,140 - Sustaining Juvenile Probation Officers (July 1, 2010)
- \$159,656 - Adult Probation Officers (awarded July 1, 2010)
- \$252,752 - Epidemiology and Laboratory Capacity for Infections Diseases (awarded August 2, 2010)
- \$912,733 - Enhancement of Interoperability of Local Electronic Health Records Systems (awarded September 1, 2010)
- \$1.7 million - Communities Putting Prevention to Work (Category A) Evaluation (awarded September 30, 2010)
- \$17.2 million – TIGER, Great-PA Regional Trail Project (awarded December 29, 2010)

Funds spent by the City of Philadelphia – **Total - \$98.3 million**

- \$26,888 – Commission on Aging (completed)
- \$224,308 – Senior Community Service Employment Program (completed)
- \$5.7 million – PHL Runway 9R/27L Rehabilitation (completed)
- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) – (completed)
- \$578,185 - IT&F Waiver-EI (2010) (completed)
- \$616,740 – Clean Diesel Emission Grant (completed)
- \$124,807 – C-Tech Training Re-Entry Plan awarded as part of the Philadelphia Workforce Development Corporation grant (completed)
- \$7.2 million – Community Services Block Grant-Recovery (completed)
- \$18,000 – Homeless Shelter Initiative (completed)

- \$701,235 - IT&F Waiver-EI (2011) (completed)
- \$3.5 million - Child Support Enforcement (completed)
- \$458,914 – Victims of Juvenile Offenders (grant extension pending)
- \$8.2 million – Community Development Block Grant-Recovery
- \$8.2 million – Energy Efficiency Conservation Block Grant (Formula)
- \$9.1 million – Byrne JAG Local Grants
- \$288,891 – Healthy Homes for Foster Care
- \$597,767 – Healthy Homes for Child Care
- \$13.2 million – Federal Homeless Prevention & Rapid Re-Housing
- \$488,827 – State Competitive Homeless Prevention & Rapid Re-Housing
- \$1.2 million – State Formula Homeless Prevention & Rapid Re-Housing
- \$1.3 – PHL Checked Baggage Inspection System Sector 23
- \$4.5 million – PHL Checked Baggage Inspection System AE6
- \$107,763 – Strengthening Communities Fund
- \$3.3 million – COPS Hiring Recovery Grant
- \$6 million – Healthy Nutrition and Physical Activity
- \$4.2 million – Tobacco Prevention and Control
- \$118,150 – Varicella Vaccine Efficacy
- \$2.3 million – Citywide Repaving 101
- \$316,204 – Citywide Repaving 102
- \$983,202 – Center City Resurfacing
- \$829,639 – Fairmount Park Ecosystems
- \$1.7 million – Energy Efficiency and Conservation Block Grant (Competitive) – “Energy Works”
- \$291,713 – Supplemental Funding for Reaching More Children and Adults
- \$291,713– Evaluation of Meningococcal Vaccine
- \$5.8 million – Neighborhood Stabilization Program II
- \$706,908 – Broadband II, Public Computer Centers
- \$120,362 – DUI Treatment Court
- \$171,728 – Sustaining Juvenile Probation Officers
- \$66,428 – Adult Probation Officers
- \$3.6 million – Title IV E Foster Care & Adoption Assistance
- \$55,591 – Forensic Triage Specialist
- \$32,480 - Enhancement of Interoperability of Local Electronic Health Records Systems
- \$294,494 - Communities Putting Prevention to Work (Category A) Evaluation
- \$72,638 - Epidemiology and Laboratory Capacity for Infectious Diseases

Jobs **Funded by ARRA** by Grant for April 1, 2011 to June 30, 2011– **Total 448.66 FTE**

- 15.88 - Neighborhood Stabilization Program II
- 16.82 – Community Development Block Grant-Recovery
- 14.40 – Energy Efficiency and Conservation Block Grant (Formula)
- 76.70 – Byrne JAG Local Grants
- 47.30 – COPS Hiring Recovery Grant
- 1.22 – Strengthening Communities
- 1.01– Varicella Vaccine Efficacy
- 1.33 – Evaluation of Meningococcal Vaccine

- 4.01 – Supplemental Funding for Reaching more Children and Adults
- 1 – Healthy Homes for Foster Care
- 3 – Healthy Homes for Child Care
- 54.65 – Healthy Nutrition and Physical Activities (Obesity) Grant
- 30.01 – Tobacco Prevention and Control
- 2.38 - Communities Putting Prevention to Work (Category A) Evaluation
- 53.36 – Federal Homeless Prevention and Rapid Re-Housing – Federal
- 4.22 – Homeless Prevention and Rapid Re-Housing – State Competitive
- 4.45 – Homeless Prevention and Rapid Re-Housing – State Formula
- 18.69 – Citywide Repaving Resurfacing 101
- 11.31 – Citywide Repaving Resurfacing 102
- 6.52– Center City Resurfacing
- 6.81 – PHL Checked Baggage Inspection System AE6
- 14.16 – PHL Checked Baggage Inspection System Sector 23
- 7.40 – Fairmount Park Ecosystems
- 4.50 – Victims of Juvenile Offenders
- 7.80 – Energy Works Grant
- 1 – Local Energy Assurance Plan
- 5.38 – DUI Treatment Court
- 1 – Forensic Triage Specialist Grant
- 5 – Adult Probation Officers
- 2 –Juvenile Probation Offenders
- 11.58 - Broadband II, Public Computer Centers
- 3.03 - Enhancement of Interoperability of Local Electronic Health Records Systems
- 1.17- Epidemiology and Laboratory Capacity for Infectious Diseases

The following grants have **completed**: The Philadelphia International Airport’s Runway 9R/27L Rehabilitation grant (awarded August 20, 2009), Community Services Block Grant–Recovery (awarded July 1, 2009), and Commission on Aging and Senior Community Service Employment Program (both awarded April 1, 2009). The two Water and Sewer Replacement, Plant Maintenance and Green Projects loans are issued, Clean Diesel Emission (awarded November 24, 2009), C-Tech Training (awarded July 1, 2009), IT&F Waiver-EI (2010 and 2011), Homeless Shelter Initiative (July 1, 2010) and Child Support Enforcement (originally awarded 2009) are complete. Please refer to the *Stimulus at Work* quarterly publication and www.phila.gov/recovery for a read-out of achievements for these grants.

FEDERAL REPORTING FOR JUNE 30, 2011

For the Office of Management and Budget (OMB) reporting period that ended June 30, 2011, the City of Philadelphia submitted 23 reports as prime recipients:

- Federal Homeless Prevention and Rapid Re-Housing (\$21.5 million)
- Community Development Block Grant Recovery (\$14 million)
- Energy Efficiency and Conservation Block Grant (Formula) (\$14.1 million)
- Neighborhood Stabilization Program II (\$44 million)
- Byrne JAG Local Grants (\$13.5 million)
- COPS Hiring Recovery Program (\$10.9 million)
- Varicella Vaccine Efficacy (\$150,000)

- Evaluation of Meningococcal Vaccine (\$125,288)
- Supplementation Funding for Reaching More Children and Adults (\$564,358)
- Healthy Nutrition and Physical Activity (\$15 million)
- Tobacco Prevention and Control (\$10.3 million)
- Healthy Homes for Child Care (\$875,000)
- PHL Checked Baggage Inspection System AE6 (\$7.1 million)
- PHL Checked Baggage Inspection System Sector 23 (\$19.5 million)
- Restoring Ecosystems in Fairmount Park (\$1.8 million)
- Strengthening Communities Fund (\$249,333)
- Local Energy Assurance Plan (\$300,000)
- Energy Efficiency and Conservation Block Grant (Competitive) “Energy Works” (\$25 million)
- Enhancement of Interoperability of Local Electronic Health Records Systems (\$912,733)
- Epidemiology and Laboratory Capacity for Infections Diseases (\$252,752)
- Broadband II, Public Computer Centers (\$6.3 million)
- Communities Putting Prevention to Work (Category A) Evaluation (\$1.7 million)
- TIGER, Great-PA Regional Trail Project (\$17.2 million) - see paragraph below.

The prime recipient bears all reporting responsibility for these grants and has not delegated responsibility to the City’s sub-recipients. For the TIGER Great PA Regional Trail Project, though the City is the grantee, the US Department of Transportation agreed in its grant agreement that the Commonwealth/PennDOT (not the City) would receive all grant funding from PennDOT and be the prime recipient with 1512 reporting responsibilities. PennDOT submitted the required reports on time.

In addition to the prime recipient reports above, the City submitted the following 12 sub-recipient grants - all reflect spending - to the Commonwealth, including PennDOT:

- Healthy Homes for Foster Care (\$434,320)
- Homeless Prevention and Rapid Re-Housing – State Formula (\$2.1 million)
- Homeless Prevention and Rapid Re-Housing – State Competitive (\$685,000)
- Victims of Juvenile Offenders (\$481,784)
- Forensic Triage Specialist Grant (\$261,820)
- DUI Treatment Court (\$295,591)
- Adult Probation (\$399,140)
- Sustaining/Juvenile Probation (\$159,656)
- IT&F Waiver-EI (2011) ‘Early Intervention’ (\$701,935)
- Citywide Repaving 101 (\$7.1 million)
- Citywide Repaving 102 (\$4.8 million)
- Center City Repaving (\$3.1 million)

The City’s sub-recipients are not required to report to the federal government directly. In addition, there were five sub-recipient grants received from the Commonwealth that do not have 1512 reporting requirements:

- Title IV-E Adoption Assistance & Foster Care – (\$6.7 million)
- Community Services Block Grant -Recovery extension (\$3,100)
- Child Support Enforcement (\$3.4 million)
- State Tobacco Control and Prevention (\$20,854 awarded January 1, 2011 and \$7,875 awarded July 1, 2011)

The quarterly 1512 reporting process continues to run smoothly. I have confidence with the verification processes and controls that the Recovery Office and Chief Integrity Office have established for the oversight of federal reporting and with the timeliness in which the City is fulfilling its duties.

During the previous quarter, the City received a visit from the Inspector General from the Department of Energy, auditing both of the City's Energy Efficiency and Conservation Block Grants, which together total \$39.1 million. The Inspector General's Office is still determining whether it will publish a report.

The City also hosted officials from the Vice President's Office and had the opportunity to take them on a "Recovery Act Tour" of several Philadelphia neighborhoods benefiting from Recovery Act funds. We were able to demonstrate that the City, working in partnership with others, had made significant investments and effectively leveraged its Recovery Act dollars, helping many grassroots community organizations and businesses to not only survive but thrive in these difficult times, while also putting many Philadelphians to work.

Sincerely,



MAARI PORTER
RECOVERY OFFICER

CC: Honorable Curtis Jones, Jr., Councilman
Suzanne Biemiller, Chief of Staff
Rob Dubow, Director of Finance
Richard Negrin, Deputy Mayor for Administration and Coordination/Managing Director
Honorable Alan Butkovitz, City Controller
Joan Markman, Chief Integrity Officer
Amy Kurland, Inspector General
Shelley R. Smith, City Solicitor
Rina Cutler, Deputy Mayor for Transportation & Public Utilities
Michael DiBerardinis, Deputy Mayor for Environmental and Community Resources
Everett Gillison, Deputy Mayor for Public Safety
Alan Greenberger, Deputy Mayor for Planning & Economic Development & Executive Director of City Planning
Don Schwarz, MD, MPH, Deputy Mayor of Health & Opportunity and Health Commissioner
Tommy Jones, Interim Chief Technology Officer
David G. Wilson, First Deputy Managing Director for Administration
Kevin Dow, Director of Commerce and Chief Operating Officer
John Elfrey, Deputy Managing Director of Transportation
Anna Adams, Chief of Staff, Finance Department

Susan Kretsge, Chief of Staff, Office of the Deputy Mayor Health & Opportunity
Cheryl Kritz, Special Corporate Counsel
Recovery Project Team

Recovery Act Grants Listing

As of June 30, 2011

Category	Grant Name	Award Amount	Jobs Created/Retained for the quarter only Full-Time Equivalent
Economy & Workforce	Neighborhood Stabilization Program II	\$43,942,532	15.88
	Community Development Block Grant-Recovery (CDBG-R)	\$14,046,629	16.82
	Community Service Block Grant-Recovery (CSBG) -- COMPLETED	\$8,333,186	Completed
	Broadband Expansion Round II	\$6,362,129	15.58
	Recovery Zone Facility Bonds* -- \$16 million in Bonds Issued	\$22,928,000	See below
	Way to Work Philadelphia* -- COMPLETED -- 13,000 Adults & Youths Employed	\$22,000,000	See below
	Employment & Training for Adults & Youths*	\$14,100,000	See below
	*Grants are managed and reported by quasi-City agencies.	TOTAL	\$131,712,476
Sustainable Philadelphia	Energy Efficiency Conservation Block Grant, Competitive "EnergyWorks"	\$25,000,000	7.80
	Energy Efficiency Conservation Block Grant, Formula	\$14,108,700	14.40
	Fairmount Park Ecosystems	\$1,795,000	7.40
	State Clean Diesel Grant Program -- COMPLETED	\$616,740	Completed
	Weatherization*	\$15,800,000	See below
	*Grants are managed and reported by quasi-City agencies.	TOTAL	\$57,320,440
Most Vulnerable	Homeless Prevention & Rapid Re-Housing—Federal	\$21,486,240	53.36
	Communities Putting Prevention to Work—Nutrition & Physical Activity	\$15,018,277	54.65
	Communities Putting Prevention to Work—Tobacco	\$10,356,927	30.01
	Title IV-E Foster Care & Adoption	\$6,679,356	n/a
	Homeless Prevention & Rapid Re-Housing—State Formula	\$2,091,608	4.22
	Communities Putting Prevention to Work—Evaluation	\$1,747,143	2.38
	Lead Hazard/Healthy Homes for Child Care & Foster Care	\$1,309,320	4.00
	IT Electronic Health Records (EHR)	\$912,733	3.03
	MR Waiver-EI (77875) -- COMPLETED	\$701,935	9.57
	Homeless Prevention & Rapid Re-Housing—State Competitive	\$684,888	4.45
	MR Waiver-EI (77850) -- COMPLETED	\$578,185	Completed
	Supplemental Funding for Reaching more Adults and Children	\$564,358	4.01
	Research: Vaccine & Immunization (Evaluation of Meningococcal Vaccine & Varicella Vaccine)	\$275,288	2.34
	Behavioral Health/Forensic Triage Specialist	\$261,820	1.00
	IT Electronic Laboratory Capacity (ELC)	\$252,752	1.17
	Strengthening Communities Fund	\$249,333	1.22
	Senior Community Service Employment (SCSEP) -- COMPLETED	\$224,323	Completed
	Commission on Aging -- COMPLETED	\$26,880	Completed
	Tobacco Control and Prevention 1 – State – COMPLETED	\$20,854	Completed
	Homeless Shelter Initiative -- COMPLETED	\$18,000	Completed
	TOTAL	\$63,460,333	
Transportation & Infrastructure	Baggage Screening	\$26,609,933	20.97
	TIGER (Pedestrian and Bike Trail Network)	\$17,200,000	0
	City Repaving	\$15,572,986	36.52
	Airport Improvement Program (Runway Rehabilitation) -- COMPLETED	\$5,724,694	Completed
	Water & Wastewater Program -- COMPLETED	\$200,000	Completed
		TOTAL	\$65,307,613
Public Safety	Byrne Justice Assistance Grant	\$13,544,604	76.70
	COPS Hiring	\$10,903,350	47.30
	Child Support Enforcement (First Judicial District) -- COMPLETED	\$3,532,421	Completed
	Victims of Juvenile Offenders (First Judicial District)	\$481,784	4.50
	Sustain Juvenile Offenders (First Judicial District)	\$399,140	2
	Local Energy Assistance Plan	\$300,000	1.00
	DUI Treatment Court (First Judicial District)	\$295,591	5.38
	Telecommunications (C-Tech) Training -- COMPLETED	\$151,593	Completed
	Adult Probation Officers (First Judicial District)	\$159,656	5
	TOTAL	\$29,768,139	
	City Total	\$272,790,986	448.66
	City & Quasi-City Grand Total	\$347,618,986	n/a

Note: For quasi-City agencies, full-time equivalent (FTE) job data is not counted as part of the City's FTE totals.