



CITY OF PHILADELPHIA

OFFICE OF THE DIRECTOR OF FINANCE

Room 1330, Municipal Services Building
1401 John F. Kennedy Boulevard
Philadelphia, Pennsylvania 19102-1693

April 29, 2011

Honorable Michael A. Nutter, Mayor
City of Philadelphia
Room 215 City Hall
Philadelphia, PA 19102

Dear Mayor Nutter:

This letter transmits to you the City of Philadelphia's status summary of activity under the American Recovery and Reinvestment Act (Recovery Act), along with certification that the City has met its reporting requirements for the quarter ending March 31, 2011.

This is the seventh major reporting milestone that the City of Philadelphia is obligated to meet under the Recovery Act. The City has established a robust quality assurance system for filing its quarterly 1512 reports to federal and state governments and this quarter, as in all previous quarters, we filed all required reports by the close of the reporting period, April 14, 2011.

This letter summarizes Recovery Act activity up to March 31, 2011, and looks at the following:

- Funds applied for, awarded, obligated and expended in the City of Philadelphia and our partner organizations;
- Key data reported to the federal government and the Commonwealth of Pennsylvania.

The quarterly publication *Stimulus at Work: The Mayor's Quarterly Update on the Recovery Act to the Citizens of Philadelphia* will provide a more in-depth analysis of the City's achievements and investments made possible with Recovery Act dollars. Attached at Annex A is a full list of all grants received by the City of Philadelphia and quasi-City governmental agencies. Both publications will be available on www.phila.gov/recovery. The Recovery website also hosts a mapping widget which shows the location of Recovery Act funded recipients across the city and Flickr site to show photos of some of the City of Philadelphia's Recovery Act-funded projects.

TOTAL FUNDING SUMMARY

The City of Philadelphia has proudly attracted significant amounts of Recovery Act funding and the following summarizes the total funds that the City has been awarded, the amount obligated, and the full time equivalent jobs created or retained through this funding.

- Total Recovery Funds that the City of Philadelphia has **applied** to receive: **\$330 million**
- Total Recovery Funds **awarded** to date: **\$268.9 million**
- Total Recovery Funds **obligated** (expended and encumbered) to date: **\$160.7 million**
- Total Recovery Funds **expended** to date: **\$76.5 million**
- Total Recovery Funds **committed (encumbered)** to date: **\$84.2 million**
- Total **full time equivalent (FTE) jobs** funded directly in this quarter: **402.8 FTE jobs**

The City received \$20,854 from the Commonwealth in new funding this quarter and does not expect to receive any more Recovery Act awards from federal or state governments. Spending continues at a solid pace and this quarter the City expended \$16.4 million; however, this is \$3.3 million less than during the previous quarter. This quarter's slower pace was in part due to seasonal work, such as street repaving, which slows over the winter months. We continue to closely monitor our obligation levels and have implemented expenditure reporting processes to identify and remedy Recovery Act grants which are below expected expenditure levels.

The City reported 402.8 FTE jobs created or saved in this quarter alone. As outlined in previous quarterly correspondence, the federal job calculation is not cumulative and only applies to activities taking place within the quarter, not across successive quarters. This is a recognized shortcoming of the Recovery Act jobs calculation and for that reason, 402.8 FTE is only a portion of the jobs that Recovery Act investments have created or saved in Philadelphia since the Act started in 2009.

The federal job calculation is based on hours worked rather than the number of people at work, and also excludes jobs that are indirectly created or saved by the City's investment, leveraging and expenditure of Recovery Act dollars. Beyond the strict federal calculations, we know that Recovery Act dollars have had greater impact and reached the paychecks of over a thousand Philadelphians in this quarter.

It is important to also highlight the **\$75 million** in Recovery Act funds awarded to quasi-City governmental and partner agencies where the City played a leadership role in accessing funds, most notably:

- Philadelphia Workforce Development Corporation was awarded a grant by the Commonwealth of Pennsylvania, commonly known as *Way to Work Philadelphia!* The program successfully provided employment for more than **4,000 adults** (of which 120 were employed by the City of Philadelphia) and **8,900 youths**, expending approximately \$22 million.
- Philadelphia Workforce Investment Board received \$14.1 million for youth and adult employment and training, with cumulative expenditures of \$12.7 million to date.
- Philadelphia Housing Development Corporation (PHDC) received \$15.8 million for a weatherization grant and has expended \$7.3 million to date. PHDC reported 30 jobs created at agency level (headcount not FTE) and 78 jobs created at subcontractor/vendor level (headcount, not FTE) for this quarter to the Commonwealth.
- Philadelphia Industrial Development Corporation (PIDC) received \$12.9 million for Recovery Zone Facility Bonds and that amount was, late in the process, increased by a further allocation of \$10 million, bringing the total to \$22.9 million. The issuance of the bonds was announced in December 2010 and allocated to Liberty Property Trust for two commercial flex buildings in the Navy Yard totaling \$16 million; this was the largest issuance in the Commonwealth and \$3 million above the original allocation. Liberty Property Trust estimates 100 construction jobs will be created in 2011 from this project.

Quarterly reports are being submitted individually by those quasi-City agencies and are not part of the City of Philadelphia's reporting requirements.

DETAILED FUNDING INFORMATION

Eligible Recovery **Formula Money Awarded** to the City of Philadelphia to date (**Total - \$95.360 million**):

- \$578,185 – IT&F Waiver-EI (2010) (awarded February 1, 2009) – completed
 - \$224,323 – Senior Community Service Employment Program (awarded April 1, 2009) - completed
 - \$26,880 Commission on Aging (awarded April 1, 2009) – completed
 - \$7.1 million – Citywide Repaving 101 (awarded June 29, 2009)
 - \$8.3 million – Community Service Block Grant-Recovery (awarded July 1, 2009) - completed
 - \$6.7 million – Title IV-E Foster Care & Adoption Assistance (July 1, 2009)*
 - \$13.5 million – Byrne JAG Local Grants (awarded August 8, 2009)
 - \$14 million – Community Development Block Grant-Recovery (awarded August 13, 2009)
 - \$21.5 million – Federal Homelessness Prevention and Rapid Re-Housing (awarded August 24, 2009)
 - \$4.8 million – Citywide Repaving 102 (awarded September 14, 2009)
 - \$2.1 million – State Formula Homeless Prevention and Rapid Re-Housing (awarded September 17, 2009)
 - \$14.1 million – Energy Efficiency and Conservation Block Grant (awarded September 29, 2009)
 - \$1,795,000 – Restoring Ecosystems in Fairmount Park (awarded November 12, 2009)
 - \$3,100 Community Services Block Grant Recovery extension (awarded April 10, 2010)
 - \$18,000 – Homeless Shelter Initiative (awarded July 1, 2010). The City is a vendor to the Philadelphia School District and we are not a prime or sub-recipient, but listed here for completeness
 - \$405,577 – IT & F Waiver (2011) ‘Early Intervention’ (awarded July 1, 2010)
- *Award amount is an estimate by the City and may be subject to change by the State

Formula funds awarded since we last reported to you:

- \$20,854 – State Tobacco Control and Prevention (funds available January 1, 2011)

Eligible Recovery **Competitive Money Awarded** to the City of Philadelphia to date (**Total - \$173.551 million**)

- \$434,320 – Healthy Homes for Foster Care (awarded April 14, 2009)
- \$3.5 million – Center City Resurfacing (awarded April 16, 2009)
- \$19.6 million – PHL Checked Baggage Inspection System Sector 23 (awarded June 15, 2009)
- \$875,000 – Healthy Homes for Day Care (awarded June 10, 2009)
- \$7.1 million – PHL Checked Baggage Inspection System AE6 (awarded June 15, 2009)
- \$10.9 million – COPS Hiring Recovery Grant (awarded July 1, 2009)
- \$481,784 – Victims of Juvenile Offenders (VOJO) in First Judicial District (awarded July 1, 2009)
- \$151,593 – C-Tech Training Re-Entry Plan (awarded July 1, 2009 as part of the Philadelphia Workforce Development Corporation grant)
- \$5.7 million – PHL Runway 9R/27L Rehabilitation (awarded August 20, 2009) – completed

- \$125,288 – Evaluation of Meningococcal Vaccine (awarded September 3, 2009)
- \$685,000 – State Competitive Homeless Prevention and Rapid Re-Housing (awarded September 15, 2009)
- \$150,000 – Varicella Vaccine Efficacy (awarded September 30, 2009)
- \$564,358 – Supplemental Funding for Reaching More Children and Adults (awarded September 15, 2009)
- \$249,333 – Strengthening Communities Fund (awarded September 20, 2009)
- \$616,740 – Diesel Emission Grant (awarded November 24, 2009)
- \$44 million – Neighborhood Stabilization Program II (awarded January 14, 2010)
- \$15 million – Healthy Nutrition and Physical Activity (awarded March 19, 2010)
- \$10.3 million – Tobacco Prevention and Control (awarded March 19, 2010)
- \$25 million – Energy Works (awarded June 3, 2010)
- \$300,000 – Local Energy Assurance Plan (awarded June 4, 2010)
- \$261,820 – Forensic Triage Specialist Grant (awarded June 4, 2010)
- \$295,591 – DUI Treatment Court (awarded July 1, 2010)
- \$6.3 million – Broadband II, Public Computer Centers (awarded July 1, 2010)
- \$399,140 - Sustaining Juvenile Probation Officers (July 1, 2010)
- \$159,656 - Adult Probation Officers (awarded July 1, 2010)
- \$252,752 - Epidemiology and Laboratory Capacity for Infections Diseases (awarded August 2, 2010)
- \$912,733 - Enhancement of Interoperability of Local Electronic Health Records Systems (awarded September 1, 2010)
- \$1.7 million - Communities Putting Prevention to Work (Category A) Evaluation (awarded September 30, 2010)
- \$17.2 million – TIGER, Great-PA Regional Trail Project (awarded December 29, 2010)

Funds spent by the City of Philadelphia – **Total - \$76.5 million**

- \$26,888 – Commission on Aging (completed)
- \$224,308 – Senior Community Service Employment Program (completed)
- \$5.7 million – PHL Runway 9R/27L Rehabilitation (completed)
- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (Water and Wastewater Loans) (awarded April 20, 2009) – completed
- \$578,185 - IT&F Waiver-EI (2010) (completed)
- \$616,740 – Diesel Emission Grant (completed)
- \$124,807 – C-Tech Training Re-Entry Plan awarded as part of the Philadelphia Workforce Development Corporation grant (completed)
- \$7.2 million – Community Services Block Grant-Recovery (completed)
- \$7.8 million – Community Development Block Grant-Recovery
- \$6.3 million – Energy Efficiency Conservation Block Grant (Formula)
- \$8 million – Byrne JAG Local Grants
- \$408,122 – Victims of Juvenile Offenders
- \$212,518 – Healthy Homes for Foster Care
- \$526,439 – Healthy Homes for Child Care
- \$10.8 million – Federal Homeless Prevention & Rapid Re-Housing
- \$406,005 – State Competitive Homeless Prevention & Rapid Re-Housing
- \$842,177 – State Formula Homeless Prevention & Rapid Re-Housing

- \$200,000 – Water and Sewer Replacement, Plant Maintenance & Green Projects (completed)
- \$764,222 – PHL Checked Baggage Inspection System Sector 23
- \$3.5 million – PHL Checked Baggage Inspection System AE6
- \$66,637 – Strengthening Communities
- \$2.5 million – COPS Hiring Recovery Grant
- \$4.1 million – Healthy Nutrition and Physical Activity
- \$2.9 million – Tobacco Prevention and Control
- \$150,000 – Varicella Vaccine Efficacy
- \$2.2 million – Citywide Repaving 101
- \$763,654 – Citywide Repaving 102
- \$196,246 – Center City Resurfacing
- \$362,655 – Fairmount Park Ecosystems
- \$967,283 – Energy Works Grant
- \$211,207 – Supplemental Funding for Reaching More Children and Adults
- \$52,407 – Evaluation of Meningococcal Vaccine
- \$3.1 million – Neighborhood Stabilization Program II
- \$120,842 – Broadband II, Public Computer Centers
- \$408,122 – DUI Treatment Court
- \$126,528 – Sustaining Juvenile Probation Officers
- \$48,204 – Adult Probation Officers
- \$3,644,456 – Title IV E Foster Care & Adoption Assistance
- \$21,784 – Forensic Triage Specialist
- \$18,000 – Homeless Shelter Initiative
- \$7,881 - Enhancement of Interoperability of Local Electronic Health Records Systems
- \$17,491 - Communities Putting Prevention to Work (Category A) Evaluation
- \$12,279 Epidemiology and Laboratory Capacity for Infectious Diseases

Jobs **Funded by ARRA** by Grant for January 1, 2011 to March 31, 2011– **Total 402.8 FTE**

- 16.48 - Neighborhood Stabilization II
- 0.64 – Community Development Block Grant Recovery
- 15.02 – Energy Efficiency Community Block Grant (Formula)
- 65.63 – Byrne JAG Local Grants
- 47.20 – COPS Hiring Recovery Grant
- 1.09 – Strengthening Communities
- 1.01– Varicella Vaccine Efficacy
- 0.41 – Evaluation of Meningococcal Vaccine
- 3.51 – Supplemental Funding for Reaching more Children and Adults
- 1 – Healthy Homes for Foster Care
- 3 – Healthy Homes for Child Care
- 52.62 – Healthy Nutrition and Physical Activities (Obesity) Grant
- 31.29 – Tobacco Prevention and Control
- 10.57 - Communities Putting Prevention to Work (Category A) Evaluation
- 54.89 – Federal Homeless Prevention and Rapid Re-Housing – Federal
- 4.65 – Homeless Prevention and Rapid Re-Housing – State Competitive
- 5.48 – Homeless Prevention and Rapid Re-Housing – State Formula
- 3.38 – Citywide Repaving Resurfacing 101

- 1.33 – Citywide Repaving Resurfacing 102
- 5.31– Center City Resurfacing
- 22.05 – PHL Checked Baggage Inspection System AE6
- 10.82 – PHL Checked Baggage Inspection System Sector 23
- 7.40 – Fairmount Park Ecosystems
- 4.43 – Victims of Juvenile Offenders
- 12.60 – Energy Works Grant
- 1 – Local Energy Assurance Plan
- 3.65 – DUI Treatment Court
- 1.03 – Forensic Triage Specialist Grant
- 1.97– Adult Probation Officers
- 4.92 –Juvenile Probation Offenders
- 6.40 - Broadband II, Public Computer Centers
- 1.01 - Enhancement of Interoperability of Local Electronic Health Records Systems
- 1.01 - Epidemiology and Laboratory Capacity for Infectious Diseases

The following grants have **completed**: The Philadelphia International Airport’s Runway 9R/27L Rehabilitation grant (awarded August 20, 2009), Community Services Block Grant–Recovery (awarded July 1, 2009), Commission on Aging and Senior Community Service Employment Program (both awarded April 1, 2009). The two Water and Sewer Replacement, Plant Maintenance and Green Projects loans are issued, Clean Diesel (awarded November 24, 2009), C-Tech Training (awarded July 1, 2009) and the IT&F Waiver-EI (2010) are complete. Please refer to the *Stimulus at Work* quarterly publication and www.phila.gov/recovery for a read-out of achievements for these grants.

FEDERAL REPORTING FOR MARCH 31, 2011

For the Office of Management and Budget (OMB) reporting period that ended March 31, 2011, the City of Philadelphia submitted 24 reports as prime recipients:

- Federal Homeless Prevention and Rapid Re-Housing (\$21.5 million)
- Community Development Block Grant Recovery (\$14 million)
- Energy Efficiency and Conservation Block Grant – Formula (\$14.1 million)
- Neighborhood Stabilization II (\$44 million)
- Byrne JAG Local Grants (\$13.5 million)
- COPS Hiring Recovery Program (\$10.9 million)
- Varicella Vaccine Efficacy (\$150,000)
- Evaluation of Meningococcal Vaccine (\$125,288)
- Supplementation Funding for Reaching More Children and Adults (\$564,358)
- Healthy Nutrition and Physical Activity (\$15 million)
- Tobacco Prevention and Control (\$10.3 million)
- Healthy Homes for Child Care (\$875,000)
- PHL Checked Baggage Inspection System AE6 (\$7.1 million)
- PHL Checked Baggage Inspection System Sector 23 (\$19.5 million)
- PHL Runway 9R/27L Rehabilitation (\$5.7 million) – Final Report
- Restoring Ecosystems in Fairmount Park (\$1.8 million)
- Strengthening Communities Fund (\$249,333)
- Local Energy Assurance Plan (\$300,000)

- Energy Works Grant (\$25 million)
- Enhancement of Interoperability of Local Electronic Health Records Systems (\$912,733)
- Epidemiology and Laboratory Capacity for Infectious Diseases (\$252,752)
- Broadband II, Public Computer Centers (\$6.3 million)
- Communities Putting Prevention to Work (Category A) Evaluation (\$1.7 million)
- TIGER, Great-PA Regional Trail Project (\$17.2 million) - see paragraph below.

The prime recipient bears all reporting responsibility for these grants and has not delegated responsibility to the City's sub-recipients. For the TIGER Great PA Regional Trail Project, though the City is the grantee, the US Department of Transport agreed in its grant agreement that the Commonwealth/PennDOT (not the City) would receive all grant funding from PennDOT and be the prime recipient with 1512 reporting responsibilities. PennDOT submitted the required reports on time.

In addition to the prime recipient reports above, the City submitted the following 13 sub-recipient grants - all reflect spending - to the Commonwealth including PennDOT:

- Citywide Repaving 101 (\$7.1 million)
- Citywide Repaving 102 (\$4.8 million)
- Center-City Repaving (\$3.1 million)
- Healthy Homes for Foster Care (\$434,320)
- Homeless Prevention and Rapid Re-Housing – State Formula (\$2.1 million)
- Homeless Prevention and Rapid Re-Housing – State Competitive (\$685,000)
- Victims of Juvenile Offenders (VOJO) in First Judicial District – (\$481,784)
- Forensic Triage Specialist Grant – (\$261,820)
- DUI Treatment Court – (\$295,591)
- Adult Probation (\$399,140)
- Sustaining/Juvenile Probation (\$159,656)
- IT&F Waiver-EI (2011) 'Early Intervention' – (\$405,577)
- C-Tech Training (151,593) – Final Report

The City's sub-recipients are not required to report to the federal government directly. In addition, there were two sub-recipient grants received from the Commonwealth that do not have 1512 OMB reporting requirements:

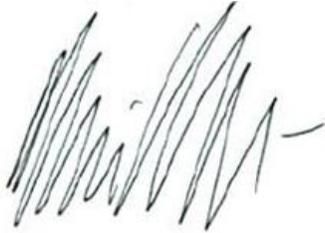
- Title IV-E Adoption Assistance & Foster Care – (\$6.7 million)
- CSBG-R extension - \$3,100

The 1512 reporting process continues to run smoothly. I have confidence with the verification processes and controls that the Recovery Office and Chief Integrity Officer's Office have established for the oversight of federal reporting and with the timeliness in which the City is fulfilling its duties.

My thanks once again to City staff and the businesses, non-profit organizations, and quasi-City governmental agencies that are the City's sub-recipients and vendors for Recovery Act dollars. Not only do these organizations help to stimulate and make longer term investments in the local economy, but they also supply essential data that the City must collect, verify and submit as part of its federal reporting requirements.

The City has made significant investments and effectively leveraged its Recovery Act dollars, helping many Philadelphians stay in their jobs and homes while creating new jobs and opportunities for our future.

Sincerely,

A handwritten signature in black ink, appearing to read 'Maari Porter', with a horizontal line extending from the end of the signature.

MAARI PORTER
RECOVERY OFFICER

CC: Honorable Curtis Jones, Jr., Councilman
Clarence Armbrister, Chief of Staff
Rob Dubow, Director of Finance
Richard Negrin, Deputy Mayor for Administration and Coordination/Managing Director
Honorable Alan Butkovitz, City Controller
Joan Markman, Chief Integrity Officer
Amy Kurland, Inspector General
Shelley R. Smith, City Solicitor
Rina Cutler, Deputy Mayor for Transportation & Public Utilities
Michael DiBerardinis, Deputy Mayor for Environmental and Community Resources
Everett Gillison, Deputy Mayor for Public Safety
Alan Greenberger, Deputy Mayor for Planning & Economic Development & Executive Director of City Planning
Don Schwarz, MD, MPH, Deputy Mayor of Health & Opportunity and Health Commissioner
David G. Wilson, First Deputy Managing Director for Administration
Kevin Dow, Director of Commerce and Chief Operating Officer
John Elfrey, Deputy Managing Director of Transportation
Tommy Jones, Interim Chief Technology Officer,
Susan Kretsge, Chief of Staff, Office of the Deputy Mayor Health & Opportunity
Judi Cassel, Chief of Staff, Finance Department
Cheryl Kritz, Special Corporate Counsel
Recovery Project Team

Recovery Act Grants Listing

As of March 31, 2011

| Category | Grant Name | Award Amount | Jobs Created/Retained Full-Time Equivalent |
|--|---|----------------------|--|
| Economy & Workforce | Neighborhood Stabilization Program II | \$43,942,532 | 16.48 |
| | Community Development Block Grant-Recovery (CDBG-R) | \$14,046,629 | 0.64 |
| | Community Service Block Grant-Recovery (CSBG) -- COMPLETED | \$8,333,186 | n/a |
| | Broadband Expansion Round II | \$6,362,129 | 6.40 |
| | Recovery Zone Facility Bonds* -- \$16 million in Bonds Issued | \$22,928,000 | See below |
| | Way to Work Philadelphia!* -- COMPLETED -- 13,000 Adults & Youths Employed | \$22,000,000 | See below |
| | Employment & Training for Adults & Youths* | \$14,100,000 | See below |
| | *Grants are managed and reported by quasi-City agencies. TOTAL | \$131,712,476 | |
| Sustainable Philadelphia | EnergyWorks | \$25,000,000 | 12.60 |
| | Energy Efficiency Conservation Block Grant (EECBG) | \$14,108,700 | 15.02 |
| | Fairmount Park Ecosystems | \$1,795,000 | 7.40 |
| | State Clean Diesel Grant Program-- COMPLETED | \$616,740 | n/a |
| | Weatherization* | \$15,800,000 | See below |
| | *Grants are managed and reported by quasi-City agencies. TOTAL | \$57,320,440 | |
| Most Vulnerable | Homeless Prevention & Rapid Re-Housing—Federal | \$21,486,240 | 54.89 |
| | Communities Putting Prevention to Work—Nutrition & Physical Activity | \$15,018,277 | 52.62 |
| | Communities Putting Prevention to Work—Tobacco | \$10,356,927 | 31.29 |
| | Title IV-E Foster Care & Adoption | \$6,679,356 | n/a |
| | Homeless Prevention & Rapid Re-Housing—State Formula | \$2,091,608 | 5.48 |
| | Communities Putting Prevention to Work—Evaluation | \$1,747,143 | 10.57 |
| | Lead Hazard/Healthy Homes for Child Care & Foster Care | \$1,309,320 | 4.00 |
| | IT Electronic Health Records (EHR) | \$912,733 | 1.01 |
| | Homeless Prevention & Rapid Re-Housing—State Competitive | \$684,888 | 4.65 |
| | MR Waiver-EI (77850) -- COMPLETED | \$578,185 | n/a |
| | Chronic Disease Prevention & Wellness | \$564,358 | 3.51 |
| | MR Waiver-EI (77875) | \$405,577 | n/a |
| | Research: Vaccine & Immunization | \$275,288 | 1.42 |
| | Behavioral Health/Forensi Triage Specialist | \$261,820 | 1.03 |
| | IT Electronic Laboratory Capacity (ELC) | \$252,752 | 1.01 |
| | Strengthening Communities Fund | \$249,333 | 1.09 |
| | Senior Community Service Employment (SCSEP) -- COMPLETED | \$224,323 | n/a |
| | Commission on Aging -- COMPLETED | \$26,880 | n/a |
| | Communities Putting Prevention to Work—Tobacco II | \$20,854 | n/a |
| | Homeless Shelter Initiative | \$18,000 | n/a |
| TOTAL | \$63,163,862 | | |
| Transportation & Infrastructure | Baggage Screening | \$26,609,933 | 32.87 |
| | TIGER (Bike Trail Network) | \$17,200,000 | n/a |
| | City Repaving | \$15,572,986 | 10.02 |
| | Airport Improvement Program (Runway Rehabilitation) -- COMPLETED | \$5,724,694 | n/a |
| | Water & Wastewater Program -- COMPLETED | \$200,000 | n/a |
| | TOTAL | \$65,307,613 | |
| Public Safety | Byrne Justice Assistance Grant | \$13,544,604 | 65.63 |
| | COPS Hiring | \$10,903,350 | 47.20 |
| | Victims of Juvenile Offenders (VOJO) | \$481,784 | 4.43 |
| | Sustain Juvenile Offenders | \$399,140 | 4.92 |
| | Local Energy Assistance Plan | \$300,000 | 1.00 |
| | DUI Treatment Court | \$295,591 | 3.65 |
| | Telecommunications (C-Tech) Training -- COMPLETED | \$151,593 | n/a |
| | Adult Probation Officers | \$159,656 | 1.97 |
| TOTAL | \$26,235,718 | | |
| City Total | | \$268,912,109 | 402.8 |
| City & Quasi-City Grand Total | | \$343,740,109 | n/a |

Note: For quasi-City agencies, full-time equivalent (FTE) job data is not counted as part of the City's FTE totals.