

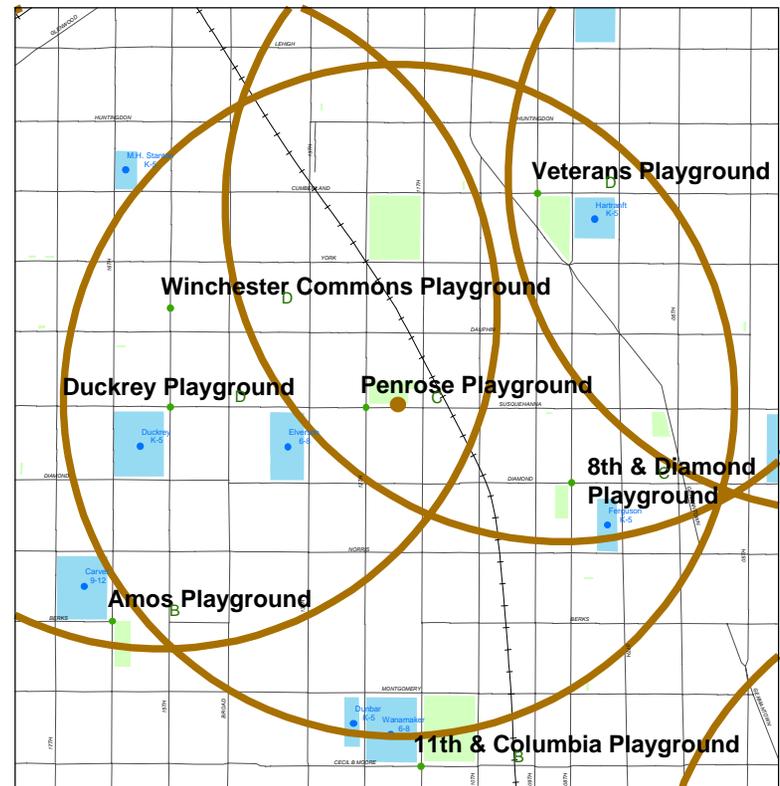
# Penrose- 1101 Susquehanna Ave. District 5



- Class B facility
- Fair Condition
- Avg. Daily Pool Attendance 145
- Afterschool Program Participation: 8
- Avg. Camp Participants: 30
- Recommendation – Outdoor facility w/ Sprayground

# Penrose

- Proximity to other recreation facilities
  - Amos
    - 8 blocks away



# Penrose

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$275,000

- Projected Operational Savings:
  - RLII, ARL, Maintenance, Seasonal, RSI-\$98,600
  - Pool Savings - \$50,000
- 5 Year Department Savings:  
**\$743,000**

# Simpson Pool - 1010 Arrott St. District 5

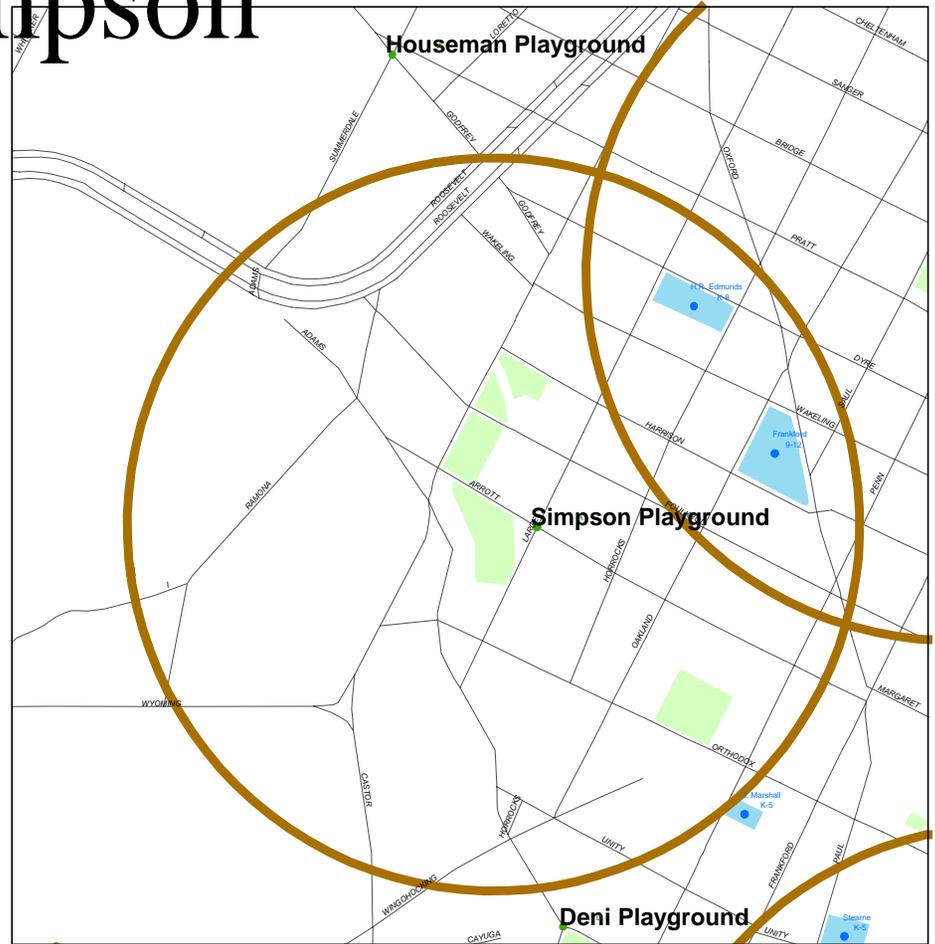


- Fair Condition
- Avg. Daily Pool Attendance: 135
- Recommendation – Sprayground

# Simpson

- Proximity to other recreation facilities

– **Piccoli(12 blocks)  
Class B facility  
with a pool**



# Simpson

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 167,000
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$250,000**

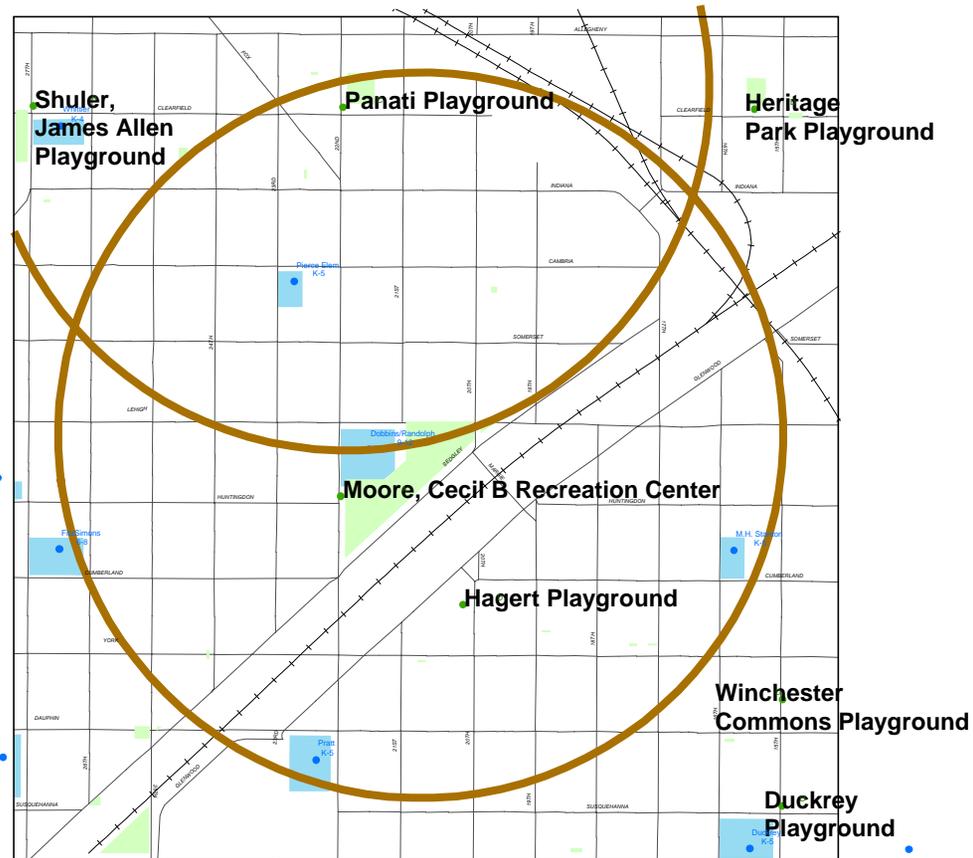
# Cecil B. Moore- 2551 N. 22<sup>th</sup> St. District 5



- Class A facility
- Built in 1930
- Pool Built 1975
- Avg. Daily Pool Attendance: 85
- Poor Condition
- Afterschool Program Avg. Attendance 15
- Avg. Camp Participants: 60
- Recommendation – Outdoor facility w/ Sprayground

# Cecil B. Moore

- Proximity to other recreation facilities:
- Martin Luther King (7 blocks) Class A facility with a Swimming Pool
- Gathers (8 – blocks Class A facility with a Pool.



# Cecil B. Moore

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$80,000

- Projected Operational Savings:
  - Building Staff Recreation Leader 2, Recreation Facility Caretaker, RSI, Seasonal - \$134,600
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$923,000**

# East Poplar- 800 N. 8<sup>th</sup> St.

## District 5

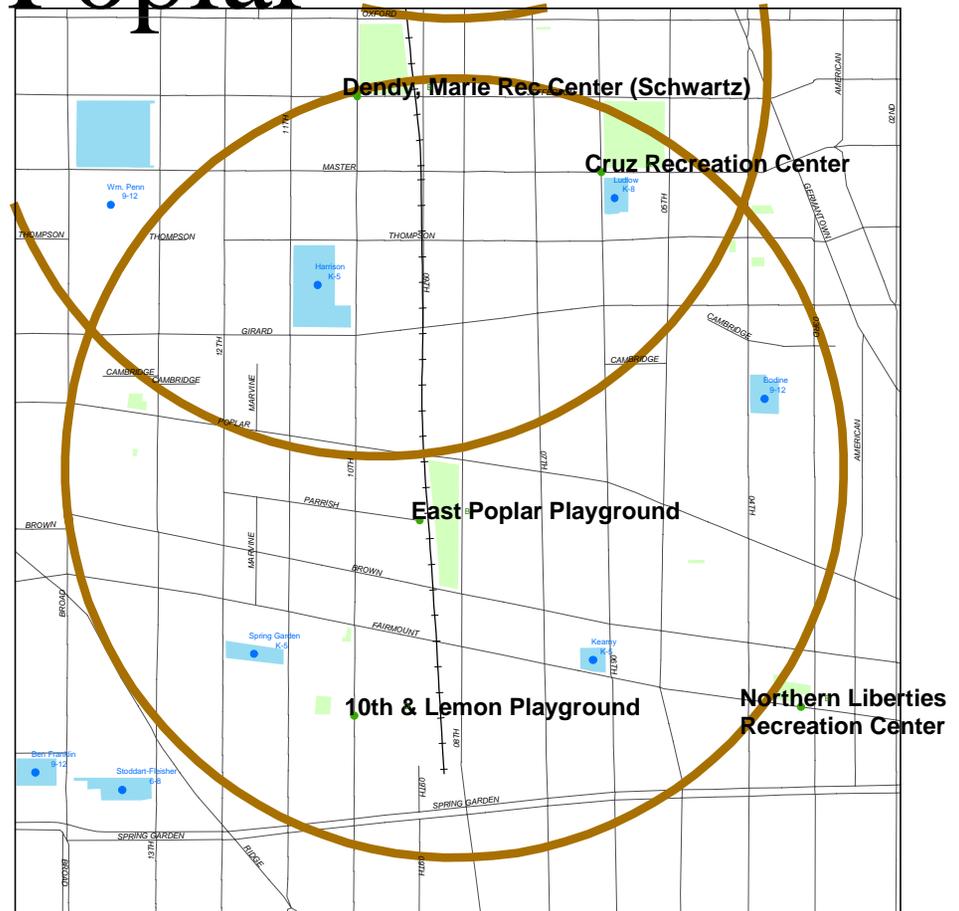


- Class B facility
- Built in 1972
- Pool Built 1971 – Avg. Attendance 7,120
- Fair Condition
- Afterschool Program Avg. Attendance 12
- Avg. Camp Participants: 35
- Recommendation – Outdoor facility w/ Sprayground

# East Poplar

- Proximity to other recreation facilities

- **Cruz (8 blocks)**  
**Class “A” w/ a pool**



# East Poplar

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 166,354
- FY' 04 Available Capital Funding \$213,646

- Projected Operational Savings:
  - Building Staff Recreation Leader 2, Recreation Facility Caretaker, RSI, ARL Seasonal- \$98,600
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$743,000**

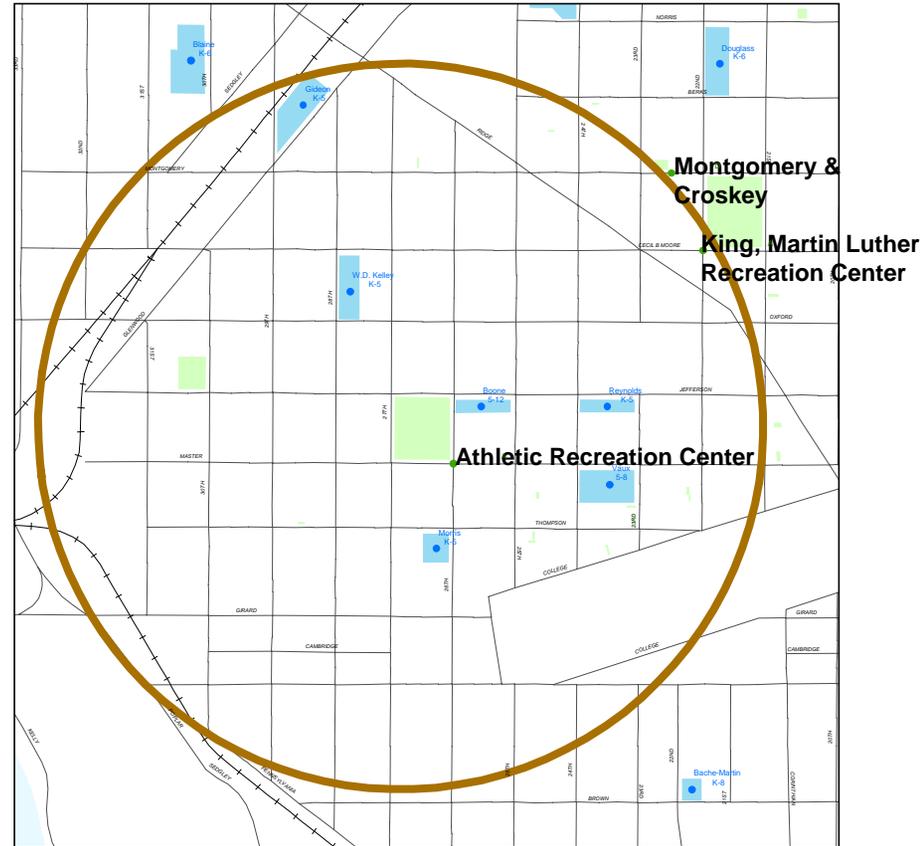
# Athletic- 26<sup>th</sup> & Master District 5



- Class A facility
- Built in 1930
- Pool Built 1962
- Avg. Daily Pool Attendance 180
- Poor Condition
- Afterschool Program Avg. Attendance 32
- Avg. Camp Participants: 50
- Recommendation – Outdoor facility

# Athletic

- Proximity to other recreation facilities
  - Mander (less than mile) – Class B facility w/ a pool
  - ML King (less than a mile) Class A facility w/ a gym and a pool



# Athletic

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$165,505
- FY' 04 Available Capital Funding \$245,000

- Projected Operational Savings:
  - Pool Savings - \$50,000
- 5 Year Department Savings

**\$250,000**

# Winchester- 2330 N. 15<sup>th</sup> St.

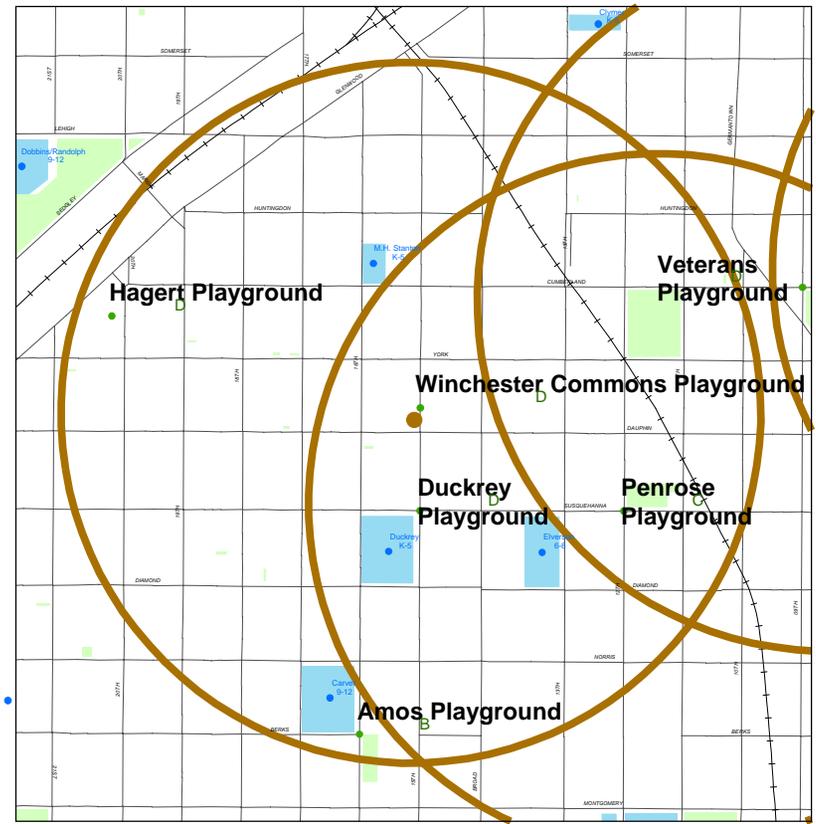
## District 5



- Class C facility
- Poor Condition
- Avg. Afterschool Program Attendance 18
- Avg. Camp Participants: 25
- Recommendation: Transfer or Lease

# Winchester

- Proximity to other recreation facilities
  - ML King (13 blocks)  
Class A facility with a pool and gym



# Winchester

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 150,000
- FY' 04 Available Capital Funding \$ 0

- Projected Operational Savings:

– RSI - \$ 6,500

- 5 Year Department Savings :

**\$32,500**

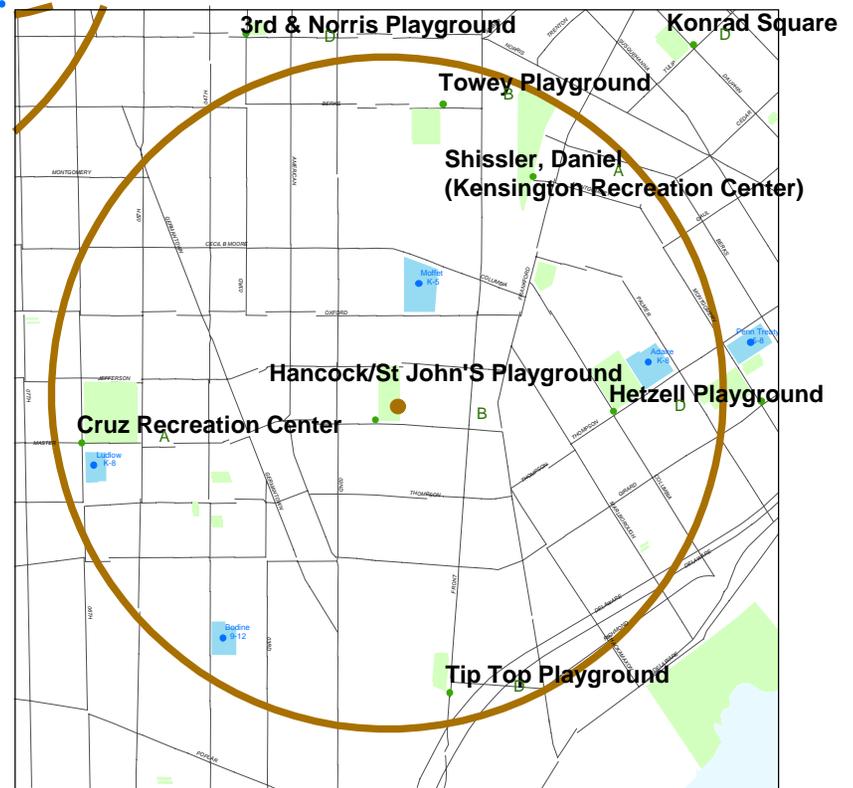
# Hancock- 147 Master St. District 5



- Class B facility
- Avg. Daily Pool Attendance 165
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 50
- Recommendation – Outdoor facility w/Sprayground

# Hancock

- Proximity to other recreation facilities
  - Cruz w/ a pool



# Hancock

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 180,000
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Building Staff Recreation Leader 2, ARL, RSI, Seasonal - \$108,600
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$793,000**

# McIlvain- 5200 Penn St.

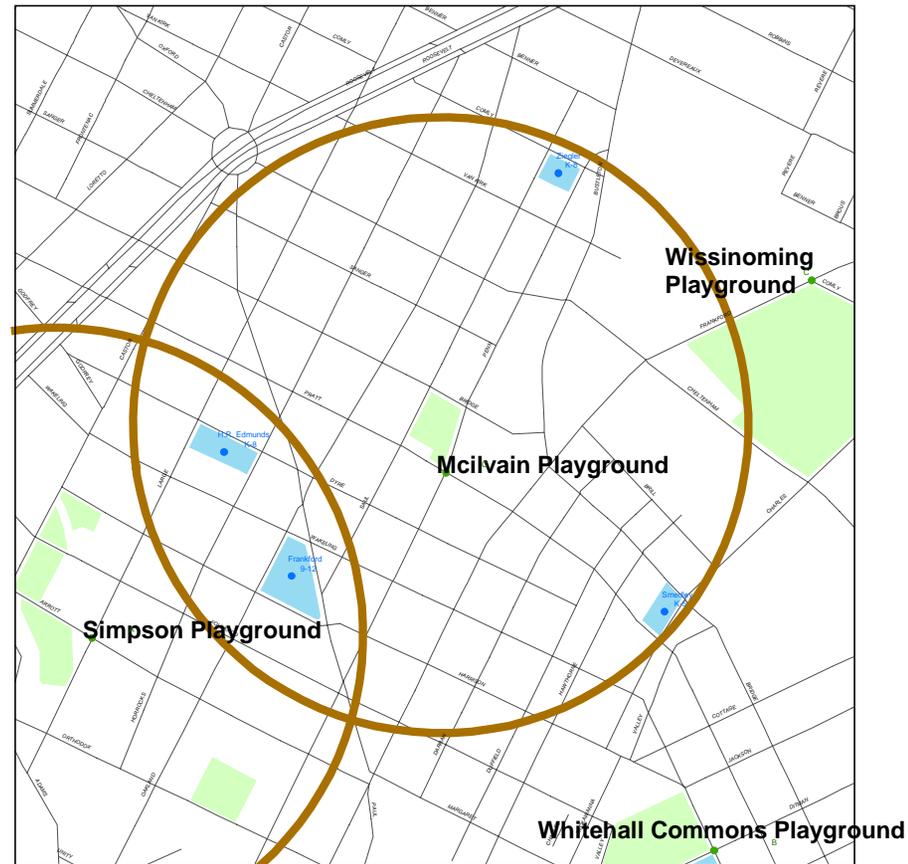
## District 6



- Class C facility
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 30
- Recommendation – Outdoor facility

# McIlvain

- Proximity to other recreation facilities
  - Simpson (10 blocks)  
Class A facility with a gym.



# McIlvain

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 115,000
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:

- Building Staff  
Recreation Leader 1,  
Seasonal - \$43,100

- 5 Year Department Savings :

**\$215,500**

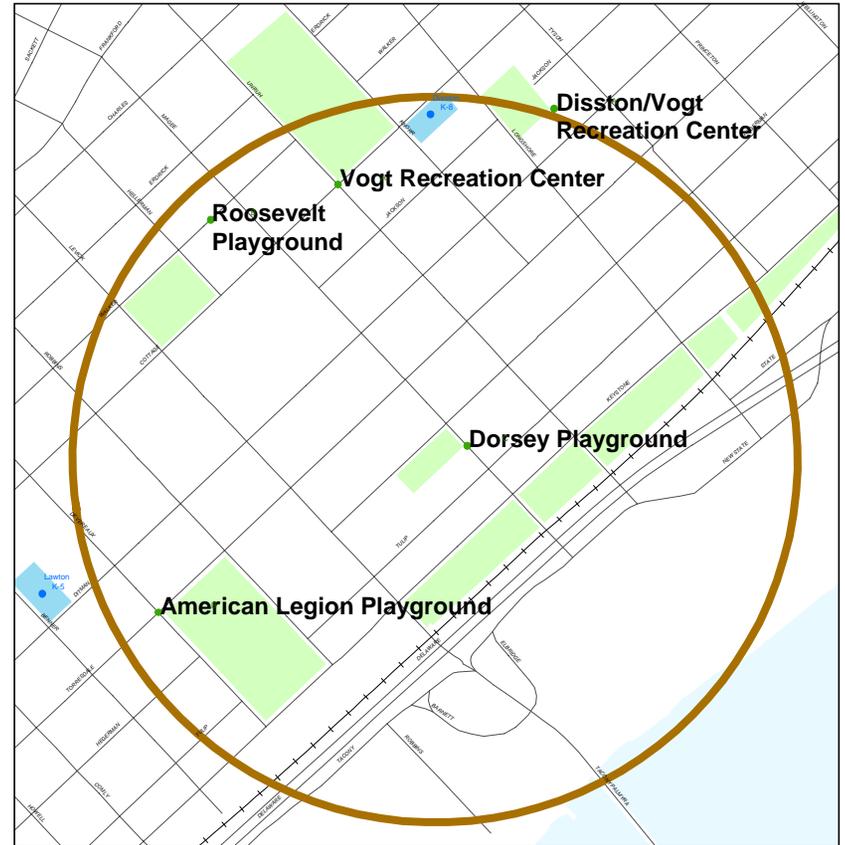
# Dorsey- 6501 Hedgeman St. District 6



- Class C facility
- Built in 1957
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 25
- Recommendation – Outdoor facility

# Dorsey

- Proximity to other recreation facilities
  - American Legion (3 blocks) Class B facility with a pool



# Dorsey

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 60,000
- FY' 04 Available Capital Funding \$160,000

- Projected Operational Savings:

- Building Staff Recreation Leader 1, Seasonal - \$45,600

- 5 Year Department Savings

**\$228,000**

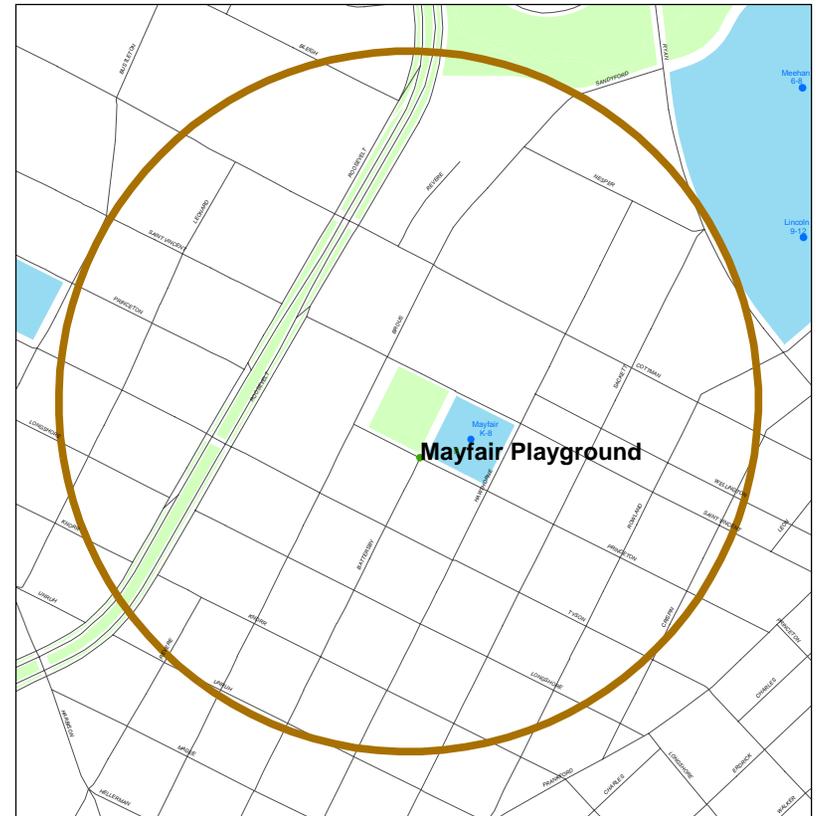
# Mayfair- 2901 Princeton Ave. District 6



- Class C facility
- Good Condition
- No Afterschool Program
- Avg. Camp Participants: 65
- Recommendation – Transfer or Lease

# Mayfair

- Proximity to other recreation facilities
  - Mullin ( 8 blocks)  
Class B facility



# Mayfair

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 233,000
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:

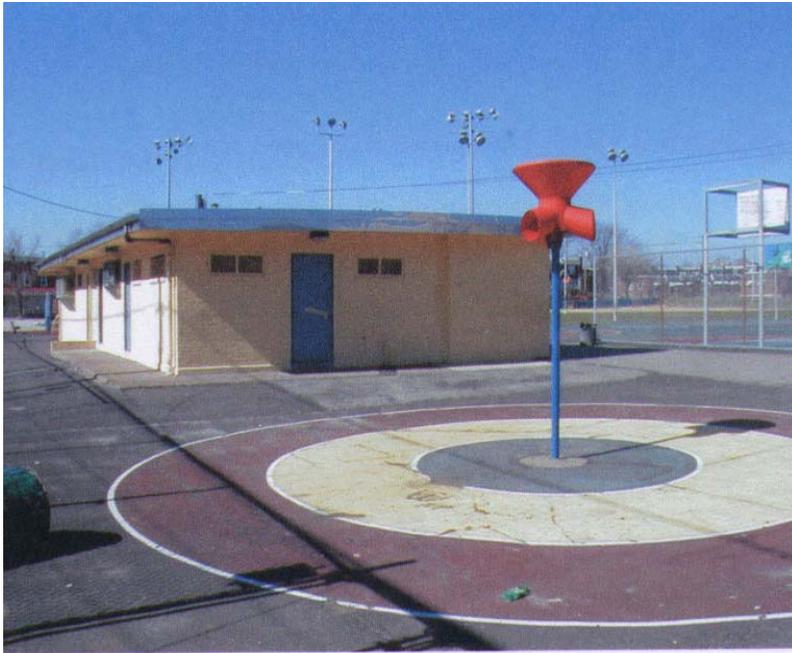
- Building Staff Recreation Leader 1, SMA, RSI, Seasonal - \$42,860

- 5 Year Department Savings :

**\$214,300**

# Moss- 5700 Torresdale Ave.

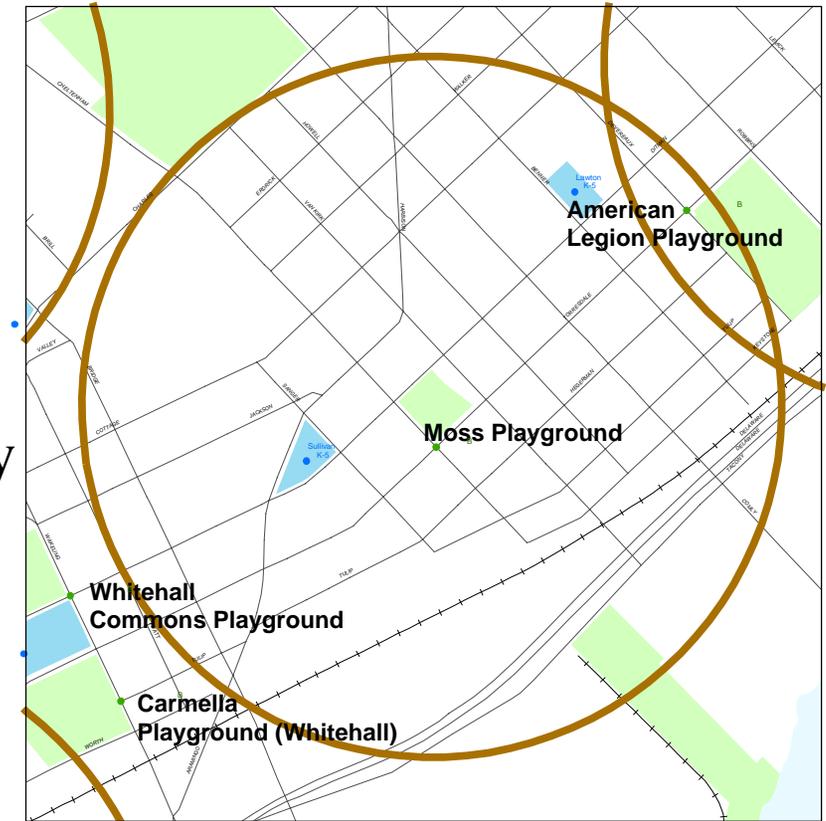
## District 6



- Class C facility
- Fair Condition
- No Afterschool Program
- No Day Camp
- Recommendation – Transfer or Lease

# Moss

- Proximity to other recreation facilities
  - American Legion (5 blocks) Class B facility



# Moss

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$110,000
- FY' 04 Available Capital Funding \$40,000

## • Projected Operational Savings:

- Building Staff Recreation Leader 2,, SMA – 46,500

## • Total Department Savings:

**\$232,500**

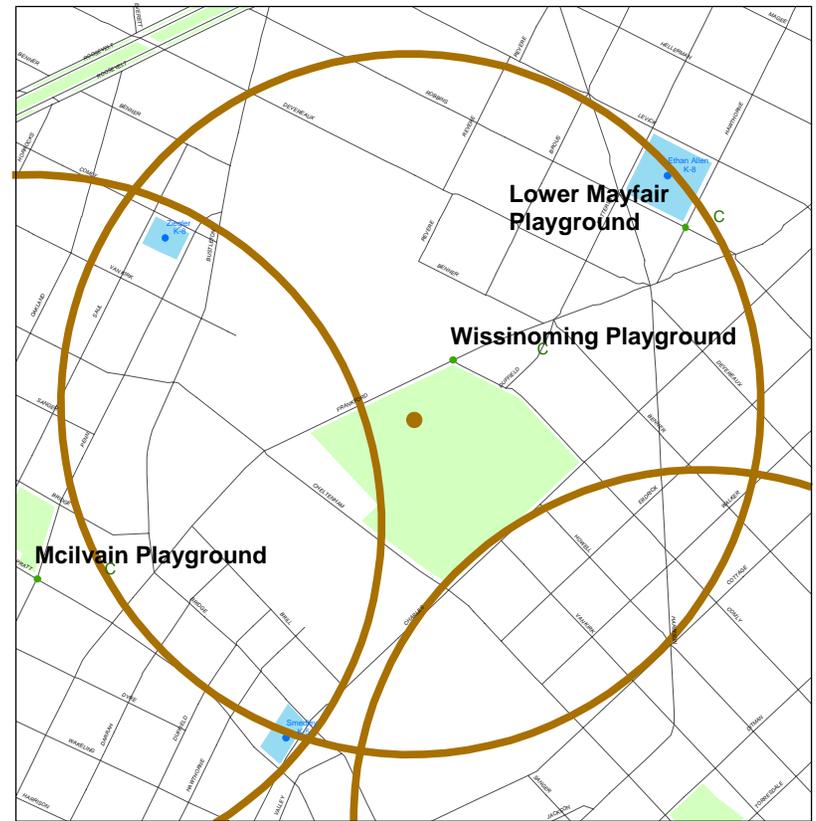
# Wissinoming- 5801 Frankford Ave.- District 6



- Class C facility
- Fair Condition
- Avg. Afterschool Program Attendance 18
- Avg. Camp Participants: 25
- Recommendation – Transfer or Lease

# Wissinoming

- Proximity to other recreation facilities
  - Lower Mayfair (8 blocks) Class C facility



# Wissinoming

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 250,000
- FY' 04 Available Capital Funding \$250,000

- Projected Operational Savings:

- Building Staff Recreation Leader 2, RSI, Seasonal - \$51,600

- Total Department Savings:

**\$258,000**



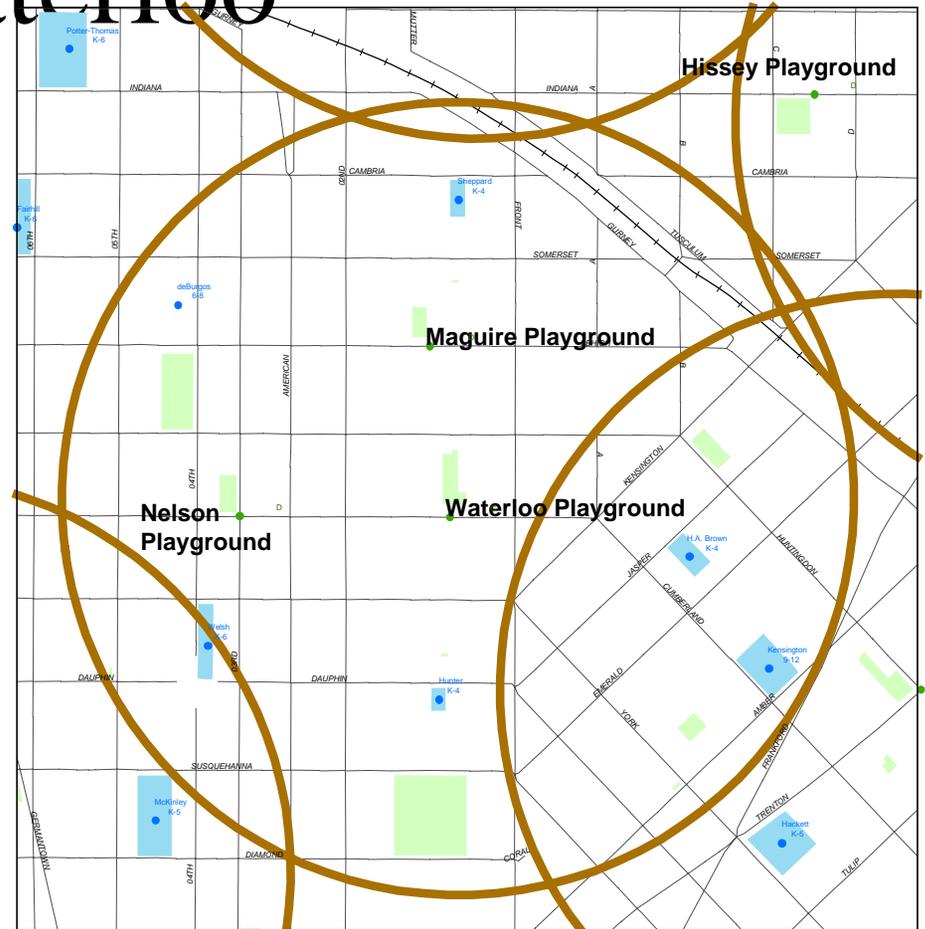
# Waterloo Pool- 2502 Howard St. District 7



- Class C facility
- Avg. Daily Pool Attendance 170
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 10
- Recommendation – Sprayground

# Waterloo

- Proximity to other recreation facilities
  - Towey (12 blocks)  
Class B facility



# Waterloo

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 190,000
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$250,000**

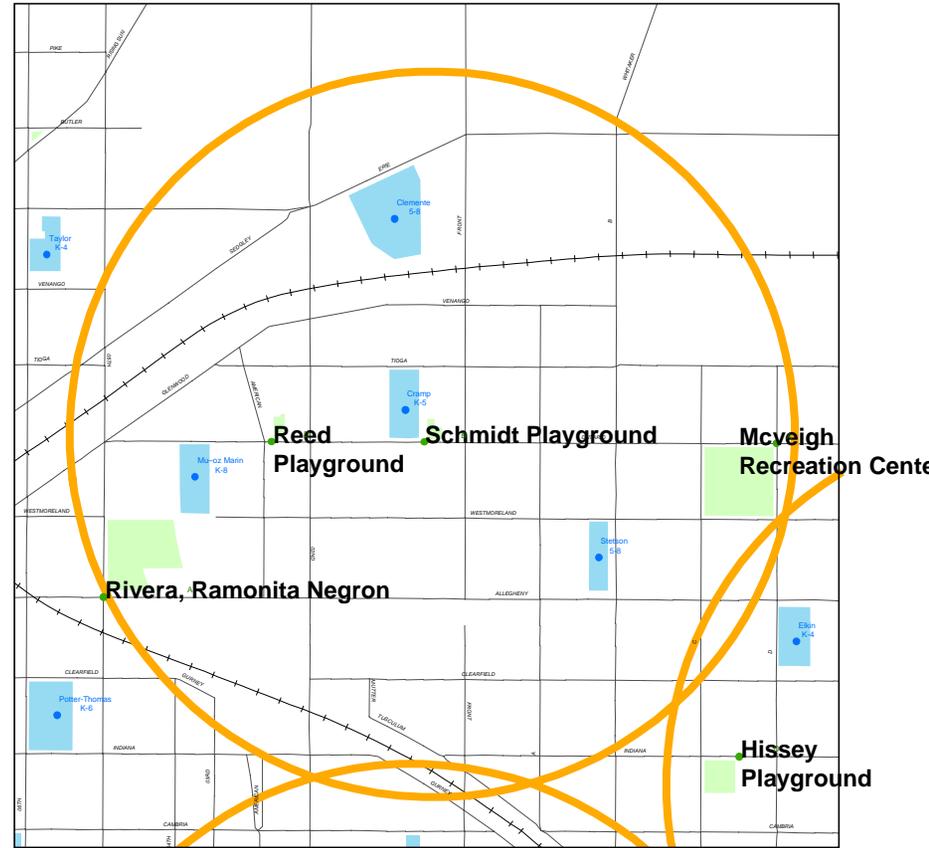
# Schmidt - 113-23 Ontario St. District 7



- Class B facility
- Built in 1973
- Avg. Daily Pool Attendance 85
- Fair Condition
- Afterschool Program Avg. Attendance 26
- Avg. Camp Participants: 50
- Recommendation – Outdoor Facility w/ Sprayground

# Schmidt

- Proximity to other recreation facilities
  - McVeigh (8 blocks)  
Class A facility w.  
gymnasium, pool and  
teen center.



# Schmidt

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Building Staff Recreation Leader 2, Seasonal - \$55,600
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$528,000**

# Nelson- 3<sup>rd</sup> & Cumberland Sts.

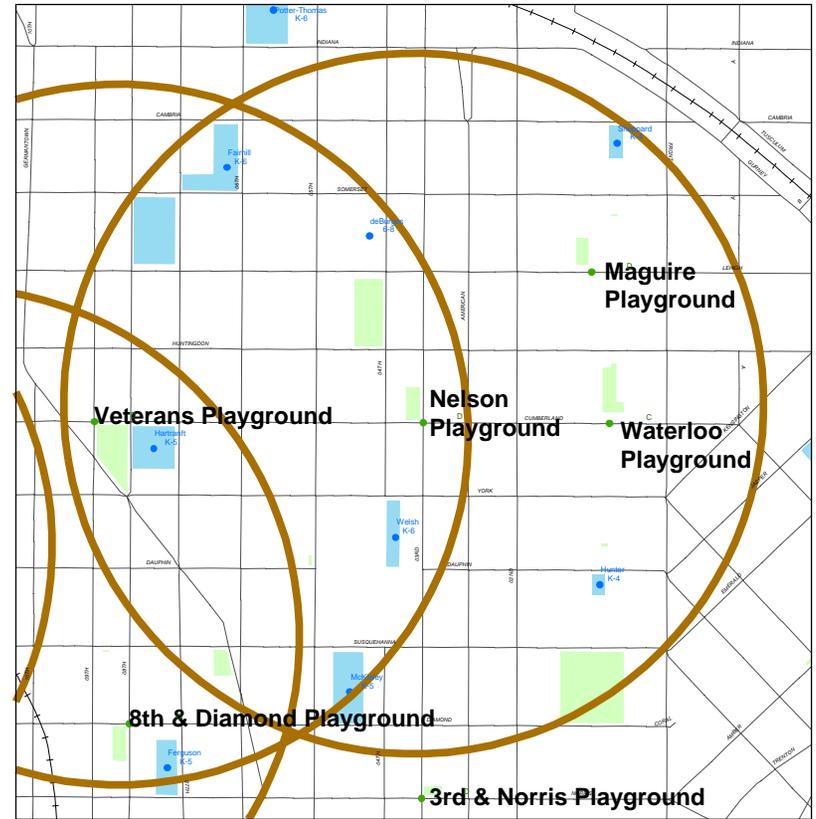
## District 7



- Class C facility
- Built in 1950
- Fair Condition
- Avg. Afterschool Program Attendance 24
- Avg. Camp Participants: 70
- Recommendation – Outdoor facility

# Nelson

- Proximity to other recreation facilities
  - Cruz (11 blocks) Class  
A facility with a pool and gym



# Nelson

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Building Staff ARL, RSI, Seasonal - \$43,100
- 5 Year Department Savings

**\$215,500**

# Scanlon Ice Rink

1099 Tioga St.- District 7



- Class A facility
- Built in 1949 Rehab 1987
- Fair Condition
- Avg. Ice rink  
Participants: 405
- Recommendation –  
Roller Rink /Day Camp

# Scanlon Ice Rink

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 210,000
- FY' 04 Available Capital Funding \$1,050,000

## • Projected Operational Savings:

- Seasonal Recreation Attendant- \$58,400

## • 5 Year Department Savings :

**\$292,000**

# Pleasant Playground

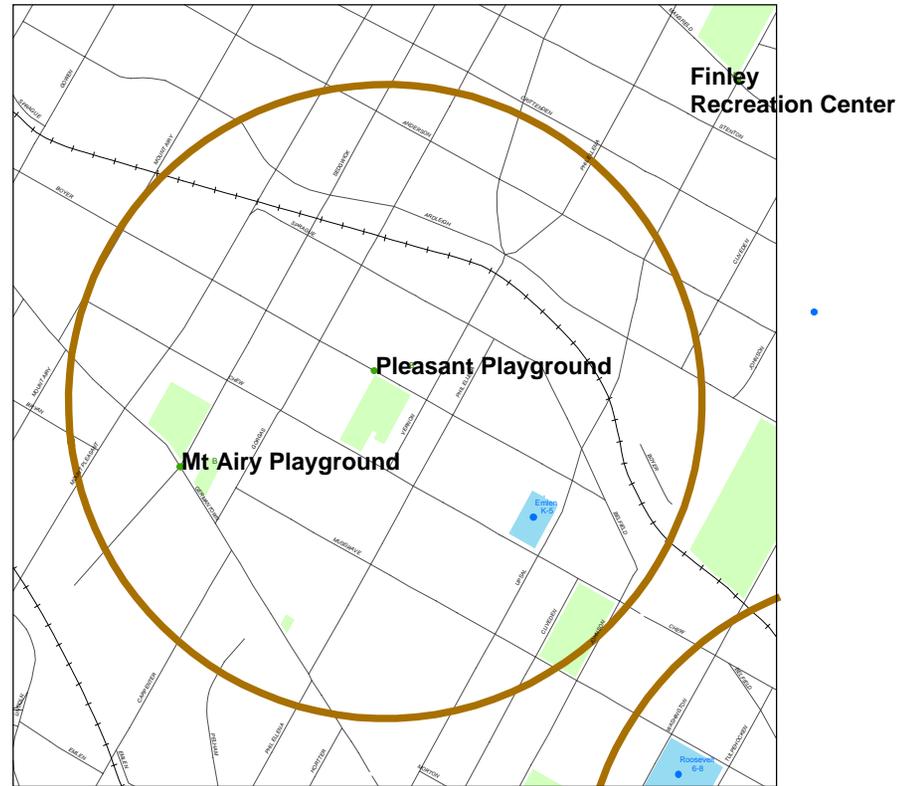
## 6750 Boyer St.- District 8



- Class B facility
- Avg. Daily Pool Attendance 125
- Poor Condition
- Avg. Afterschool Program Attendance 15
- Avg. Camp Participants: 35
- Recommendation – Outdoor facility w/ a Sprayground.

# Pleasant Playground

- Proximity to other recreation facilities
  - Mt Airy Recreation Center (4 blocks) Class B facility



# Pleasant Playground

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$75,000
- FY' 04 Available Capital Funding \$1,000,000

- Projected Operational Savings:
  - Building Staff Recreation Leader 2, ARL, RSI, Seasonal - \$98,600
  - Pool Savings - \$50,000
- 5 Year Department Savings :  
**\$743,000**

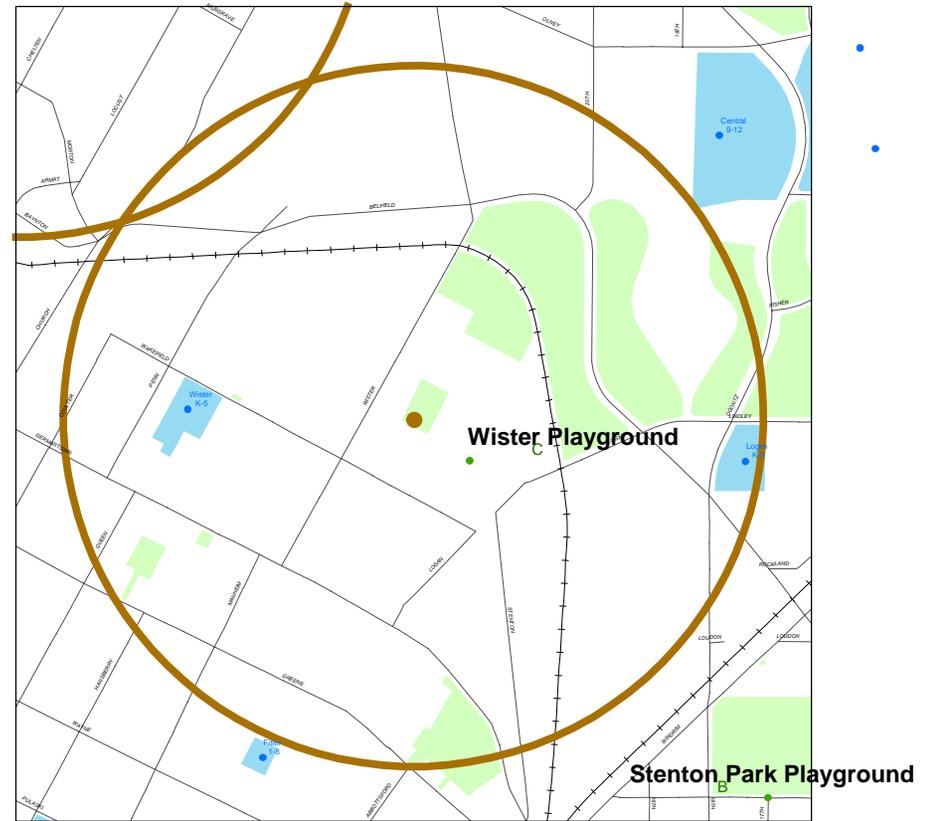
# Wister- 4971 Baynton St. District 8



- Class C facility
- Poor Condition
- Avg. Afterschool Program Attendance 24
- Avg. Camp Participants: 20
- Recommendation – Outdoor facility

# Wister

- Proximity to other recreation facilities
  - Belfield ( 12 blocks)  
Class A facility w/ a gym and a pool.



# Wister

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$150,000
- FY' 04 Available Capital Funding \$0

## • Projected Operational Savings:

- Building Staff, RSI, Seasonal - \$14,000

## • 5 Year Department Savings :

**\$70,000**

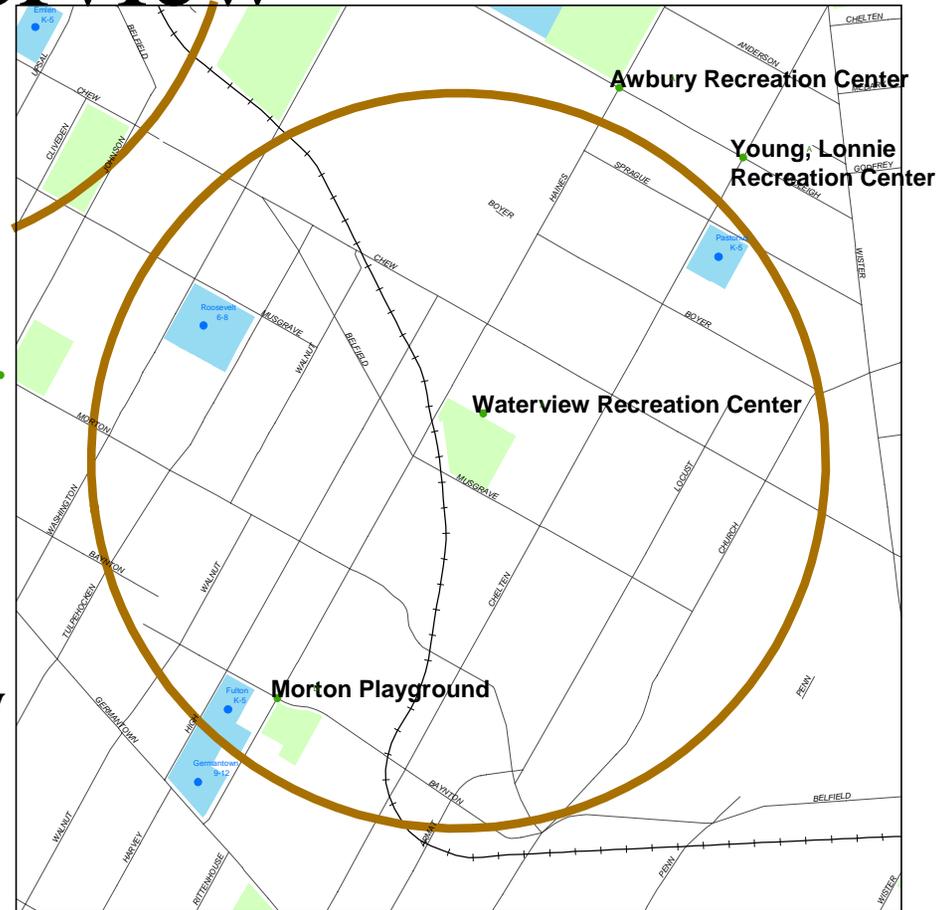
# Waterview Rittenhouse & McMahon District 8



- Class A facility
- Built in 1948
- Pool Built 1975
- Avg. Daily Pool Attendance 135
- Poor Condition
- Avg. Afterschool Program Attendance 14
- Avg. Camp Participants: 20
- Recommendation – Outdoor facility w/ Sprayground

# Waterview

- Proximity to other recreation facilities:
  - Awbury Recreation Center (8 blocks) swimming pool
  - Lonnie Young (10 blocks) Class A facility gym and swimming pool.



# Waterview

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$235,000
- FY' 04 Available Capital Funding \$250,000

- Projected Operational Savings:

- Building Staff Recreation Leader 3, Recreation Facility Caretaker, RSI, Seasonal - \$132,600
- Pool Savings - \$50,000

- 5 Year Department Savings :

**\$913,000**



# Tarken Ice Rink

## 6250 Frontenac St.- District 9



- Class A facility
- Built in 1965 rehab in 1990
- Good Condition
- Avg. Ice Rink Participants: 649
- Recommendation – Roller Rink, Day Camp

# Tarken Ice Rink

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 190,000
- FY' 04 Available Capital Funding \$500,000

- Projected Operational Savings:

- Ice Rink Attendant,  
Zamboni Machine 58,400

- 5 Year Department Savings

**\$292,000**

# Simons Ice Rink

## 1601 Walnut Ln.- District 9



- Class A facility
- Built in 1970
- Good Condition
- Avg. Ice Rink  
Participants: 489
- Recommendation –  
Roller Rink, Day  
Camp

# Simons Ice Rink

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:

- Building Staff Seasonal Recreation Attendant & Zamboni machine- \$58,400

- 5 Year Department Savings :

**\$292,000**

# Barrett-641 Lindley Ave.

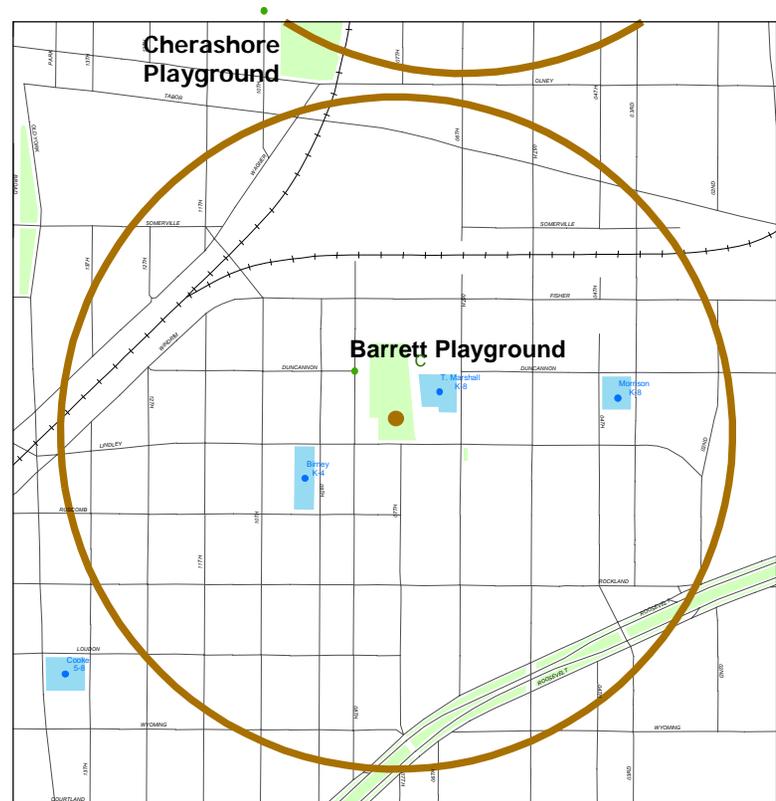
## District 9

- Class C facility
- Fair Condition
- Avg. Afterschool Program Attendance 18
- Avg. Camp Participants: 35
- Recommendation – Transfer or Lease



# Barrett

- Proximity to other recreation facilities
  - Cherashore (9 blocks)  
Class B facility with a pool



# Barrett

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$0
- FY' 04 Available Capital Funding \$0

- Projected Operational Savings:
  - Building Staff Recreation Leader Trainee, RSI Seasonal - \$38,100
- 5 Year Department Savings :  
**\$190,500**

# Fisher Park

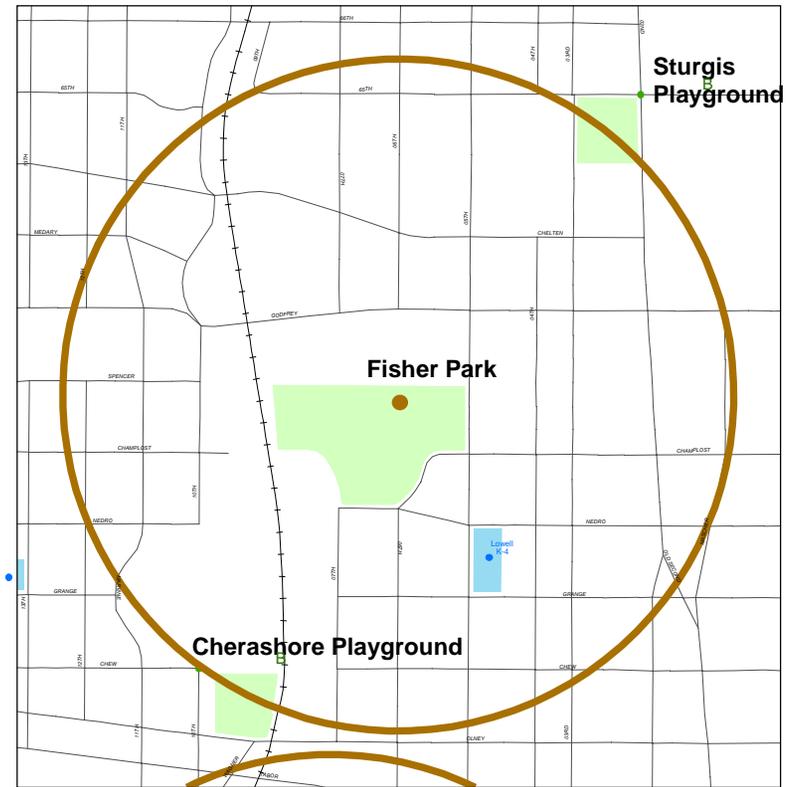
## 610 W. Spencer Ave.- District 9



- Class C facility
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 10
- Recommendation – Transfer or Lease

# Fisher Park

- Proximity to other recreation facilities
  - Sturgis (10 blocks)  
Class C facility



# Fisher Park

- 2000 – 2004 Capital Investment \$ 46,200
- FY' 04 Available Capital Funding \$400K
- Projected Operational Savings:
  - ARL Seasonal - \$28,800
- 5 Year Department Savings :  
**\$144,000**



# Holme School Playground

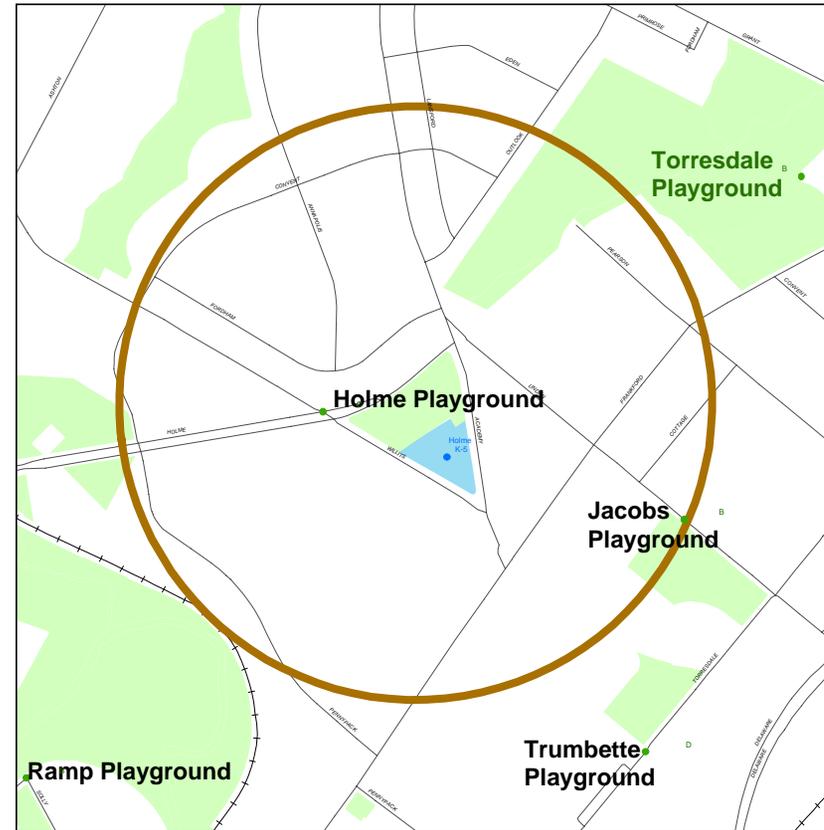
## 9152 Academy Rd. District 10



- Class C facility
- Fair Condition
- No Afterschool Program
- Avg. Camp Participants: 20
- Recommendation – Outdoor facility

# Holme School Playground

- Proximity to other recreation facilities
  - Torresdale (5 blocks)  
Class B facility



# Holme School Playground

## Capital Funding Summary:

- 2000 – 2004 Capital Investment \$ 0
- FY' 04 Available Capital Funding \$200,000

- Projected Operational Savings:
  - Building Staff Recreation Leader 1, Seasonal - \$38,600

- 5 Year Department Savings

**\$193,000**

# Spraygrounds

- Spraygrounds are safe and unique play areas where water is sprayed from structures or ground sprays and then drained away before it can accumulate.



# Spraygrounds

- Stand-alone aquatic facilities, spraygrounds offer an exciting and cost-effective alternative to pools.



# Spraygrounds Versus Pools

- Pools cost the city an average of \$50,000 per pool including staff and chemicals. This does not include preventive maintenance or mechanical breakdowns.



# Spraygrounds

- Next to zero maintenance
- Low initial equipment & installation costs
- Water is drinkable city water
- No chemicals
- Utility usage is zero unless park is active (Automated)
- Small equipment area needs.



# Spraygrounds

- More interactive
- Safer for the public
- More attractive in neighborhoods
- Can be retrofitted for different activities

