EXHIBIT P

INTECH Construction cost estimates

3. Live Venue w/out Flytower

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment
Est. #: 13-ES-160
Sq. Feet: 50,814
Type: Schematic Budget
Date Revised: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

NO.	CODE	DESCRIPTION	A TOTAL	D COST / SF
	02065	DEMOLITION	$ 1,146,705	$ 22.57
	02080	HAZARDOUS MATERIAL ABATEMENT ALLOWANCE	$ 186,615	$ 3.67
	02200	EARTHWORK & UTILITIES	$ 532,556	$ 10.48
	02360	CAISSONS	N/A	$ -
	03310	CAST-IN-PLACE CONCRETE	$ 762,476	$ 15.01
	04200	PRE-CAST CONCRETE	N/A	$ -
	04500	MASONRY & EXTERIOR RESTORATION & CLEANING	$ 826,096	$ 16.26
	05120	STRUCTURAL STEEL	$ 220,027	$ 4.33
	05500	MISCELLANEOUS AND ORNAMENTAL METALS	$ 868,547	$ 17.09
	06100	ROUGH CARPENTRY	$ 467,207	$ 9.19
	06200	FINISH CARPENTRY AND MILLWORK	$ 446,092	$ 8.78
	06210	RESTORATION OF INTERIOR MILLWORK	$ 432,113	$ 8.50
	07110	WATERPROOFING & DAMPROOFING	$ 112,507	$ 2.21
	07242	MANUFACTURED ROOF PANELS	$ 31,274	$ 0.62
	07250	SPRAYED-ON FIREPROOFING	$ 19,305	$ 0.38
	07510	ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES	$ 493,756	$ 9.72
	07900	CAULKING & JOINT SEALERS	$ 48,947	$ 0.96
	07901	FIRESTOPPING	$ 32,175	$ 0.63
	08110	DOORS/FRAMES/HARDWARE	$ 301,737	$ 5.94
	08300	SPECIAL DOORS	$ 12,870	$ 0.25
	08410	ALUMINUM & GLASS AND GLAZING	$ 276,071	$ 5.43
	09210	STAGING AND SCAFFOLDING REQUIREMENTS	$ 449,060	$ 8.84
	09220	PLASTER RESTORATION AND DECORATIVE PAINTING	$ 1,211,964	$ 23.85
	09250	DRYWALL & ACOUSTICAL	$ 435,634	$ 8.57
	09300	TILE	$ 157,938	$ 3.11
	09600	INTERIOR STONEWORK AND RESTORATION	$ 90,278	$ 1.78
	09550	WOOD FLOORING & STAGE FLOORING	$ 61,302	$ 1.21
	09650	RESILIENT FLOORING & CARPETS	$ 296,162	$ 5.83
	09651	FLOOR LEVELING & PREPARATION	$ 163,494	$ 3.22
	09900	PAINTING	$ 137,848	$ 2.71
	09950	WALL COVERINGS & ACOUSTICAL PANELS	$ 106,996	$ 2.11
	10050	MISCELLANEOUS SPECIALTIES	$ 196,621	$ 3.87
	10160	TOILET PARTITIONS & ACCESSORIES	$ 149,028	$ 2.93
	10200	LOUVERS & VENTS	$ 6,096	$ 0.12
	10440	SIGNAGE	$ 280,492	$ 5.52
	11060	THEATRE & STAGE EQUIPMENT ALLOWANCE	$ 514,800	$ 10.13
	11400	FOOD SERVICE EQUIPMENT ALLOWANCE	$ 190,500	$ 3.75
	12690	ENTRANCE MATS	$ 3,861	$ 0.08
	12710	THEATRE SEATING	$ 305,856	$ 6.02
	14210	ELEVATORS	$ 257,400	$ 5.07
	15050	H.V.A.C.	$ 3,673,721	$ 72.30
	15100	PLUMBING	$ 1,140,353	$ 22.44
	15300	SPRINKLERS	$ 584,810	$ 11.51
	16050	ELECTRIC	$ 3,761,536	$ 74.03
	17001	TELEPHONE / DATA / CABLE WIRING	$ 33,784	$ 0.66
	17002	SECURITY	$ 115,830	$ 2.28
	19001	TEMPORARY PROTECTION	$ 257,400	$ 5.07
	19002	HOISTING	$ 101,930	$ 2.01
	19003	CONSTRUCTION DUMPSTERS	$ 88,803	$ 1.75
	19004	FINAL CLEANING	$ 65,398	$ 1.29
	19005	TEMPORARY FACILITIES	$ 104,421	$ 2.05
	19006	WATCHMAN / SECURITY GUARD	$ 102,716	$ 2.02

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Sq. Feet: 50,814
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Date Revised: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

NO.	CODE	DESCRIPTION	A TOTAL	D COST / SF
	19007	CONTROL LAYOUT	$ 31,750	$ 0.62
	19008	GENERAL CLEAN-UP / MISC. LABOR	$ 245,364	$ 4.83
	19009	GENERAL SAFETY	$ 63,500	$ 1.25
	60001	LANDSCAPE & STREETSCAPE ALLOWANCE	$ 66,000	$ 1.30
	60002	PUBLIC AREA FINISH ALLOWANCE	$ 604,890	$ 11.90
	60003	WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE	$ 128,700	$ 2.53
		SUBTOTAL:	**$ 23,403,311**	**$ 460.57**
		GENERAL CONDITIONS - STAFFING :	$ 1,873,435	$ 36.87
		GENERAL CONDITIONS - REIMB. :	$ 215,300	$ 4.24
		PERMIT ALLOWANCE:	$ 28,047	$ 0.55
		INSURANCES:	$ 319,001	$ 6.28
		BUILDERS RISK	BY OWNER	$ -
		MERCANTILE TAX:	$ 180,874	$ 3.56
		DESIGN CONTINGENCY (2%) :	$ 468,066	$ 9.21
		CONTRACTOR'S CONTINGENCY (5%) :	$ 1,324,402	$ 26.06
		SUBTOTAL:	**$ 27,812,436**	**$ 547.34**
		PRE-CONSTRUCTION SERVICES:	$ 100,000	$ 1.97
		CONSTRUCTION FEE:	$ 837,373	$ 16.48
		SUBCONTRACTOR BONDING:	$ 347,655	$ 6.84
		PAYMENT & PERFORMANCE BOND:	**N.I.C.**	$ -
		TOTAL:	**$ 29,097,465**	**$ 572.63**

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Est # 13-ES-160
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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
02065	DEMOLITION				
	DEMOLITION SUBCONTRACTOR QUOTE	1	LS	$ 603,765.00	$ 603,765
	REMOVE ROOF TOP STEEL STRUCTURE & CHIMNEY	1	LS		INCLUDED
	REMOVE ROOF TOP EQUIPMENT ENCLOSURE 17' X 12'	204	SF		INCLUDED
	REMOVE SECTION OF METAL STAIR WAY ON SOUTH ELEVATION	50	LF		INCLUDED
	REMOVE FLY TOWER AND STAGE SECTION OF EXISTING BUILDING	111,206	CF		INCLUDED
	REMOVE EXISTING BASEMENT FOUNDATIONS TO FLY TOWER AND STAGE SECTION OF EXISTING BUILDING, & CONCRETE FRAMING.	29,568	CF	$ 2.00	$ 59,136
	REMOVE EXISTING BASEMENT SLAB TO FLY TOWER AND STAGE SECTION OF EXISTING	2,464	SF	$ 3.00	$ 7,392
	DEMOLITION SUB CONTRACTOR POLICE DETAILS	5	DY		INCLUDED
	SHORING AND BRACING- FOOTING, STEEL COLUMNS AND PLATES TO 3 LEVELS	1	LS	$ 25,000.00	$ 25,000
	MULTIPLE MOBLIZATIONS	2	EA	$ 3,000.00	$ 6,000
	ROOF PATCHING AND TEMPORARY ROOF ENCLOSURES	1	LS	$ 7,800.00	$ 7,800
	CONSTRUCTION OF THE TEMPORARY WEATHER TIGHT PARTITION AT THE STAGE	1,560	SF	$ 10.00	$ 15,600
	REMOVE TEMPORARY WEATHER TIGHT PARTITION AT THE STAGE	1,560	SF	$ 2.00	$ 3,120
	CUT & CAP EXISTING UTILITES AND PLUMBING FIXTURES				WITH PLUMBING
	CUT & CAP EXISTING HVAC	1	LS		WITH HVAC
	CUT & CAP EXISTING FIRE PROTECTION SYSTEM	1	LS		WITH FIRE PRTN
	CUT & CAP & MAKE SAFE ELECTRICAL SYSTEM	1	LS		WITH ELECTRICAL
	SUBCONTRACTOR SURVEY OF EXISTING CONDITIONS	1	LS		INCLUDED
	BASEMENT LEVEL				INCLUDED
	REMOVE EXISTING DOORS AND HAUL OUT	30	EA		INCLUDED
	REMOVE EXISTING TOILET PARTITIONS AND HAUL OUT	6	EA		INCLUDED
	REMOVE EXISTING PLUMBING FIXTURES AND HAUL OUT	26	EA		INCLUDED
	REMOVE EXISTING STAIRS AND HAUL OUT	4	LOCTN		INCLUDED
	REMOVE EXISTING PARTITIONS AND HAUL OUT 570 LFT X 10' HGT	5,700	SF		INCLUDED
	REMOVE EXISTING STAGE AND UNDER STRUCTURE AND HAUL OUT. 48' X 14'	672	SF		INCLUDED
	REMOVE EXISTING SLAB AT STAGE & STRUCTURE & HAUL OUT. 48' X 14'	672	SF		INCLUDED
	REMOVE EXISTING FLOOR FINISHES AT BASEMENT LEVEL & HAUL OUT	8,264	SF		INCLUDED
	ALLOWANCE TO REMOVE SECTIONS OF EXISTING BASEMENT SLAB FOR NEW	120	SF	$ 50.00	$ 6,000
	REMOVAL OF THE EXISTING TRANSFORMER TO BY THE POWER COMPANY.	1	EA		NIC
	REMOVAL OF THE EXISTING BOILERS AND CHILLERS FROM 1927	1	LS		INCLUDED
	REMOVE SECTIONS OF EXISTING MECHANICAL SYSTEMS	1	LS		INCLUDED
	FIRST FLOOR				
	REMOVE EXISTING DOORS AND HAUL OUT	10	EA		INCLUDED
	REMOVE EXISTING PARTITIONS AND HAUL OUT 46 LFT X 8' HGT	368	SF		INCLUDED
	REMOVE EXISTING MASONRY OR CONCRETE PARTITIONS AND HAUL OUT. 1 LOCATIONS =	40	SF		INCLUDED
	REMOVE EXISTING STORE FRONT GLASS AND DOORS AND TICKET BOOTH 36'-0 X 12'	432	SF		INCLUDED
	TEMPORARY PARTITION TO REMOVED STORE FRONT.	432	SF		INCLUDED
	REMOVE EXISTING STAIRS AND HAUL OUT	3	LOCTN		INCLUDED
	REMOVE EXISTING SEATING AND HAUL OUT	920	EA		INCLUDED
	REMOVE SECTIONS OF EXISTING SLAB FOR NEW SLAB CABLEING TO SOUND CONTROL	130	SF		INCLUDED
	REMOVE EXISTING QUARRY TILE FLOOR IN GRAND LOBBY 107	1,555	SF		INCLUDED
	REMOVE EXISTING DOORS AND HAUL OUT	9	EA		INCLUDED
	REMOVE EXISTING PARTITIONS AND HAUL OUT 172 LFT X 8' HGT	1,376	SF		INCLUDED
	REMOVE EXISTING PLUMBING FIXTURES AND HAUL OUT	7	EA		INCLUDED
	REMOVE EXISTING STAIRS AND HAUL OUT	5	LOCTN		INCLUDED
	REMOVE EXISTING DISPLAY CASE IN LOGE LEVEL LOBBY NEXT TO CENTER DOORS.	22	LF		INCLUDED
	REMOVE EXISTING MASONRY OR CONCRETE PARTITIONS AND HAUL OUT. 1 LOCATIONS =	40	SF		INCLUDED
	REMOVE EXISTING SEATING AND HAUL OUT	260	EA		INCLUDED
	REMOVE EXISTING FLOOR FINISHES AT LOGE LEVEL & HAUL OUT	4,217	SF		INCLUDED
	SECOND FLOOR				INCLUDED
	REMOVE EXISTING STAIR AND LANDING	78	SF		INCLUDED
	REMOVE EXISTING SEATING AND HAUL OUT	548	EA		INCLUDED
	ATTIC LEVEL				
	ALLOWANCE TO REMOVE SECTIONS OF EXISTING MECHANICAL SYSTEMS FOR	1	LS	$ 50,000.00	$ 50,000
	BASEMENT & FIRST FLOOR LEVEL				
	REMOVE AREA OF EXISTING TOPPING SLAB FOR AREA TO BE RE-SLOPED FOR NEW FINISH	258	LF		INCLUDED
	REMOVE AREA OF EXISTING TOPPING SLAB FOR AREA TO BE RE-SLOPED FOR NEW FINISH	1,542	SF		INCLUDED
	REMOVE AREA OF EXISTING TOPPING SLAB - SAW CUT PERIMETER TO MAXIMUM 3" DEPTH	258	LF		INCLUDED
	REMOVE AREA OF EXISTING TOPPING SLAB - REMOVE TOPPING SLAB & HAUL OUT	920	SF		INCLUDED
	REMOVE SECTION OF EXISTING BASEMENT SLAB FOR NEW ELEVATOR PIT & HAUL OUT	144	SF		INCLUDED
	EXCAVATE FOR NEW ELEVATOR PIT.	27	CY	$ 100.00	$ 2,667
	CREATE NEW OPENING IN ORCHESTRA LEVEL FLOOR FOR NEW ELEVATOR SHAFT.	100	SF		INCLUDED
	ALLOW FOR SAW CUTTING OF FOUNDATIONS AT ELEVATOR PIT	1	LS	$ 5,000.00	$ 5,000
	SELECT FILL, COMPACTED	91	CY	$ 50.00	$ 4,533
	SECOND FLOOR				
	REMOVE AREA OF EXISTING CONCRETE SLAB AREA TO METAL DECK AND STEEL STRUCTURE. - SAW CUT PERIMETER TO MAXIMUM 3" DEPTH	241	LF		INCLUDED
	REMOVE AREA OF EXISTING CONCRETE SLAB AREA TO METAL DECK FOR NEW FINISH FLOOR ELEVATIONS. - REMOVE SLAB & HAUL OUT	1,523	SF		INCLUDED
	THIRD FLOOR				
	REMOVE EXISTING DEBRIS BELOW MECH. PENTHOUSE AND AT ATTIC LEVEL	1	LS		COMPLETED
	PROVIDE TEMP ROOF PROTECTION AND STAGING	1	LS	$ 10,000.00	$ 10,000
	DEMO OF PLASTER FINISHES TO ACCESS PIPE OR DUCT WORK	1	LS		COMPLETED
	PROTECTION OF ITEMS TO REMAIN	1	LS	$ 4,900.00	$ 4,900

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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	SAFING OFF THE EXISTING BUILDING	1	LS	$ 7,990.00	$ 7,990
	PATCHING	1	LS	$ 10,000.00	$ 10,000
	NEW 3" DIAMETER WATER SOURCE	1	LS	$ 25,000.00	$ 25,000
	PROVIDE 1 WATER SOURCE ON EACH FLOOR	4	EA	$ 1,000.00	$ 4,000
	PROVIDE ONE ELECTRICAL POWER SOURCE IN A PANEL ON EACH FLOOR	4	EA	$ 20,000.00	$ 80,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 159,443.51	$ 159,444
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 49,358.15	$ 49,358
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	DEMOLITION			Subtotal:	$ 1,146,705

02080	HAZARDOUS MATERIAL ABATEMENT ALLOWANCE				
	REMOVAL OF ASBESTOS MATERIALS	1	LS	$ 100,000.00	$ 100,000
	REMOVAL OF ASBESTOS MATERIALS - ADDITONAL WORK CONTAINTED IN AET REPORT	1	LS		IN ABOVE
	REMOVAL OF PCB'S, OIL TANKS, OIL, BATTERIES				INCLUDED
	REMOVAL OF FLORESCENT LIGHT TUBES				INCLUDED
	REMOVAL OF MERCURY SWITCHES				INCLUDED
	DISPOSAL OF ASBESTOS CONTAINING MATERIALS				INCLUDED
	REMOVAL OF LEAD PAINT ON SURFACES TO REMAIN	1	ALLOW	$ 35,000.00	$ 35,000
	DISPOSAL OF LEAD COATED MATERIAL				IN ABOVE
27-Feb-09	REMOVE AND DISPOSE OF BIRD DROPPINGS	1	ALLOW	$ 10,000.00	$ 10,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 24,650.00	$ 24,650
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 16,965.00	$ 16,965
					- - - - - - - - - - - -
	HAZARDOUS MATERIAL ABATEMENT ALLOWANCE			Subtotal:	$ 186,615

02200	EARTHWORK & UTILITIES				
	FOUNDATION EXCAVATION & BACKFILL				
	SITE SUBCONTRACTOR LAYOUT & ENGINEERING	1	LS	$ 12,000.00	$ 12,000
	EQUIPMENT WHEEL WASH STATION	1	LS	$ 3,750.00	$ 3,750
	STREET SWEEPING / CLEANING	10	EA	$ 458.00	$ 4,580
	RELOCATE EXISTING UTILITIES - ALLOWANCE	300	LF	$ 125.00	$ 37,500
	SAWCUT EXISTING PAVING	160	LF	$ 10.00	$ 1,600
	REMOVE EXISTING ASPHALT PAVING (INCLUDES ALLEY WAY FOR CONSTRUCTION OF	145	CY	$ 50.00	$ 7,250
	REMOVE CONCRETE CURB AND SIDEWALK AT SAMSON STREET	35	CY	$ 40.00	$ 1,400
	SAWCUT CONCRETE	80	LF	$ 20.00	$ 1,600
	REMOVE EXISTING CONCRETE	35	CY	$ 250.00	$ 8,750
27-Feb-09	TEMPORARY WALKWAY STRUCTURE AT REAR OF EXISTING BUILDING AT 20TH STREET.	320	SF		N/A
	LAYOUT ENGINEERING AND DESIGN FOR SHORING	1	LS	$ 15,000.00	$ 15,000
	SOLIDER PILE AND LAGGING - PRE TRENCH EXCAVATION AND BACKFILL 200' X 6' X 4'	178	CY	$ 30.00	$ 5,333
	SHORING AND LAGGING INTERIOR	600	SF	$ 60.00	$ 36,000
	INTERIOR EXCAVATION	722	CY	$ 100.00	$ 72,222
27-Feb-09	UNDERPINNING	200	CY		N/A
	UNDERCUT BUILDING SUBGRADE 2' & REPLACE WITH STONE	715	CY	$ 45.00	$ 32,175
	COMPACT BULK EXCAVATION AREAS	11,250	SF	$ 0.25	$ 2,813
	SITE SUBCONTRACTOR DEWATERING	1	LS	$ 10,000.00	$ 10,000
	BACKFILL RAMP AREA	500	CY	$ 20.00	$ 10,000
	BACKFILL BETWEEN SHORING AND WALL EXTERIOR	505	CY	$ 30.00	$ 15,150
	INTERIOR BACKFILL	195	CY	$ 60.00	$ 11,700
	FINE GRADE SLAB AND RAMP AREA EXTERIOR	11,250	SF	$ 0.50	$ 5,625
	FINE GRADE SLAB AREA INTERIOR	550	SF	$ 2.00	$ 1,100
	INTERIOR SLAB INFILL	65	CY	$ 100.00	$ 6,500
	FURNISH AND INSTALL STONE UNDER SLAB 6" THICK	400	TONS	$ 35.00	$ 14,000
	SUBGRADE FOR SIDEWALKS AND APRON	1,100	SF	$ 2.00	$ 2,200
	EXCAVATE FOR NEW RETAINING WALL AT LOADING DOCK, HAUL OFF SITE	64	CY	$ 20.00	$ 1,280
	IMPORT BACKFILL FOR NEW RETAINING WALL AT LOADING DOCK	64	CY	$ 12.00	$ 768
	EXCAVATION AND BACKFILL FOR TWO ELEVATOR PITS	2	EA	$ 2,000.00	$ 4,000
	PROVIDE PEDESTRIAN PROTECTION AT SIDEWALK - JERSEY BARRIERS	1	LS	$ 5,000.00	$ 5,000
	SITE SUBCONTRACTOR POLICE DETAILS	22	DAYS	$ 250.00	$ 5,500
	NEW UTILITY LINES- ALLOWANCE FOR SEWER, DRAINAGE, WATER, FIRE OR ELECTRICAL	200	LF	$ 125.00	$ 25,000
	NEW STORM DRAINAGE CONNECTIONS AT BUILDING	1	LS	$ 13,250.00	$ 13,250
	SEWER CONNECTIONS	1	LS	$ 13,250.00	$ 13,250
	ELECTRIC SERVICE	1	LS	$ 8,500.00	$ 8,500
	WATER CONNECTIONS - DOMESTIC AND FIRE	2	EA	$ 9,500.00	$ 19,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 70,345.33	$ 70,345
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 48,414.14	$ 48,414
					- - - - - - - - - - - -
	EARTHWORK & UTILITIES			Subtotal:	$ 532,556

02360	CAISSONS				

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	CAISSONS				N/A
	CASSION SUBCONTRACTOR MOBILIZATION AND DEMOBILIZATION				N/A
	CASSION SUBCONTRACTOR LAYOUT AND DESIGNATION OF FINAL CASSION DEPTHS				N/A
	DRILLED CONCRETE CASSIONS - LABOR, DRILLING EQUIPMENT, CONCRETE,				N/A
	ALLOWANCE FOR OBSTRUCTIONS DURING DRILLING CARRIED @ $950/HR. ESTIMATE 8				N/A
	REMOVAL OF SPOILS OFF SITE BY SITE SUBCONTRACTOR				N/A
	CAISSONS			Subtotal:	N/A

03310	CAST-IN-PLACE CONCRETE				
	FOUNDATIONS AT NEW FLY TOWER, LOADING DOCK & INTERIOR WALLS				
	FORMWORK				
	CASSION CAPS - ESTIMATE 45 EACH @ 5' X 5' X 1'-0	900	SF	$ 6.00	N/A
	PERIMETER FOUNDATION WALL FOOTINGS/ GRADE BEAM - ESTIMATE 258' X 3' X 2'-0	840	SF	$ 6.00	$ 5,040
	INTERIOR GRADE BEAM - ESTIMATE 223' X 3' X 2'-0	892	SF	$ 8.00	$ 7,136
27-Feb-09	FORM WORK FOR NEW ORCHESTRA PIT	3,098	SF	$ 10.00	N/A
	1 PCF RIGID INSULATION TO BELOW NEW SLAB TO BUILD UP AREA AT STEPS- NORTH 5'-0 -	120	SF	$ 30.00	$ 3,600
	1 PCF RIGID INSULATION TO BELOW NEW SLAB TO BUILD UP AREA AT STEPS- SOUTH 5'-0 -	40	SF	$ 30.00	$ 1,200
	FORM WORK FOR NEW STEPS AT SOUTH SUITE - RISER FORMS 5@ 4'-0 PLUS CHEEK WALL	60	SF	$ 10.00	$ 600
	FORM WORK FOR NEW FOOTING TO MENS TOILET ROOM - 54' X 4' X1'	108	SF	$ 3.00	$ 324
	FORM WORK FOR NEW WALL TO MENS TOILET ROOM - 54' X 8' X1'	864	SF	$ 10.00	$ 8,640
	FORM WORK FOR NEW SUSPENDED CONCRETE SLAB TO MENS TOILET ROOM -448 SFT	448	SF	$ 20.00	$ 8,960
	PERIMETER FOUNDATION WALLS- ESTIMATE 244' X 14' X 1'-6	6,748	SF	$ 12.00	$ 80,976
	PERIMETER FOUNDATION WALL PILASTERS- ESTIMATE 14@ 2' X 1' X14'	784	SF	$ 11.00	$ 8,624
	FREIGHT ELEVATOR PIT SLAB- ESTIMATE 12' X 14' X 2'	104	SF		N/A
	FREIGHT ELEVATOR PIT SUMP	1	EA		N/A
	FREIGHT ELEVATOR PIT WALLS- ESTIMATE 10' X 12' X 4'	352	SF		N/A
	PASSENGER ELEVATOR #1 - PIT SLAB DGE FORMS	34	SF	$ 6.00	$ 204
	PASSENGER ELEVATOR #1 - ELEVATOR PIT SUMP	1	EA	$ 100.00	$ 100
	PASSENGER ELEVATOR #1 - PIT WALLS	272	SF	$ 15.00	$ 4,080
	PASSENGER ELEVATOR #2 - PIT SLAB DGE FORMS	22	SF	$ 6.00	$ 132
	PASSENGER ELEVATOR #2 - ELEVATOR PIT SUMP	1	EA	$ 100.00	$ 100
	PASSENGER ELEVATOR #2 - PIT WALLS - 2 SIDED AND ONE SIDED ON TOP OF	830	SF	$ 15.00	$ 12,450
27-Feb-09	RETAINING WALL FOOTING AT LOADING DOCK - ESTIMATE 44' X 4' X1'-6	66	SF	$ 6.00	N/A
27-Feb-09	RETAINING WALL AT LOADING DOCK - ESTIMATE 44' X 10' X1'-6	880	SF	$ 10.00	N/A
	SET ANCHOR BOLTS AND LEVELING PLATES	45	EA	$ 65.00	$ 2,925
	CONCRETE PUMP	30	DY	$ 1,200.00	$ 36,000
	CRANE FOR FORMWORK, REINFORCING AND CONCRETE PLACEMENT	30	DY	$ 1,500.00	$ 45,000
	SUBCONTRACTOR FOUNDATION LAYOUT AND SURVEYING	1	LS	$ 25,000.00	$ 25,000
	LABOR TO PLACE CONCRETE IN FORMWORK	647	CY	$ 50.00	$ 32,350
	CONCRETE				
	CASSION CAPS - ESTIMATE 45 EACH @ 5' X 5' X 1'-0	46	CY		N/A
	PERIMETER FOUNDATION WALL FOOTINGS	31	CY	$ 100.00	$ 3,111
	INTERIOR GRADE BEAM - ESTIMATE 223' X 3' X 2'-0	55	CY	$ 100.00	$ 5,451
27-Feb-09	CONCRETE FOR NEW ORCHESTRA PIT	96	CY	$ 100.00	N/A
	CONCRETE FOR NEW STEPS AT SOUTH SUITE - RISER FORMS 5@ 4'-0 PLUS CHEEK WALL	2	CY	$ 100.00	$ 244
	CONCRETE FOR NEW FOOTING TO MENS TOILET ROOM - 54' X 4' X1'	9	CY	$ 100.00	$ 880
	CONCRETE FOR NEW WALL TO MENS TOILET ROOM - 54' X 8' X1'	18	CY	$ 100.00	$ 1,760
	CONCRETE FOR NEW SUSPENDED CONCRETE SLAB TO MENS TOILET ROOM -448 SFT	9	CY	$ 100.00	$ 913
	PERIMETER FOUNDATION WALLS- ESTIMATE 244' X 14' X 1'-6	209	CY	$ 100.00	$ 20,876
	PERIMETER FOUNDATION WALL PILASTERS- ESTIMATE 14@ 2' X 1' X14'	16	CY	$ 100.00	$ 1,597
	FREIGHT ELEVATOR PIT SLAB- ESTIMATE 12' X 14' X 2'	14	CY		N/A
	FREIGHT ELEVATOR PIT WALLS- ESTIMATE 10' X 12' X 4'	7	CY		N/A
	PASSENGER ELEVATOR #1 - PIT SLAB EDGE FORMS	6	CY	$ 100.00	$ 570
	PASSENGER ELEVATOR #1 - PIT WALLS	8	CY	$ 100.00	$ 554
	PASSENGER ELEVATOR #2 - PIT SLAB DGE FORMS	7	CY	$ 100.00	$ 672
	PASSENGER ELEVATOR #2 - PIT WALLS - 2 SIDED AND ONE SIDED ON TOP OF	51	CY	$ 100.00	$ 5,072
	RETAINING WALL FOOTING AT LOADING DOCK - ESTIMATE 44' X 4' X1'-6	11	CY	$ 100.00	$ 1,076
	RETAINING WALL AT LOADING DOCK - ESTIMATE 44' X 10' X1'-6	27	CY	$ 100.00	$ 2,869
	CONCRETE SLABS ON GRADE & ON METAL DECK				
	BASEMENT SLAB ON GRADE 6,500 /SFT @ 6"	173	CY	$ 100.00	$ 17,315
	EXISTING BASEMENT SLAB INFILLS 950 SFT @ 8"	19	CY	$ 100.00	$ 1,935
	MENS TOILET ROOM BASEMENT SLAB INFILL 480 SFT @ 6"	10	CY	$ 100.00	$ 978
	ORCHESTRA LEVEL SLAB ON GRADE AT REMOVED SLABS	79	CY	$ 100.00	$ 7,904
	ORCHESTRA LEVEL SLAB ON GRADE AT CORRIDOR 108	11	CY	$ 100.00	$ 1,100
	MEZZANINE BALCONY & ATTIC	24	CY	$ 100.00	$ 2,444
	PLACE AND FINISH SLABS				
	PLACE AND FINISH SLABS	1,500	SF	$ 3.25	$ 4,875
	SUPPORTED SLAB OVER PUBLIC LOBBY	1,500	SF	$ 30.00	$ 45,000
	REINFORCING STEEL AND WWM				
	CONCRETE REINFORCING	57	TON	$ 2,500.00	$ 141,531

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	WWM	38,640	SF	$ 0.40	$ 15,456
	MECHANICAL PADS	1,000	SF	$ 25.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 100,715.54	$ 100,716
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 69,315.99	$ 69,316
					- - - - - - - - - - - -
	CAST-IN-PLACE CONCRETE			**Subtotal:**	$ 782,476

04200	**PRE-CAST CONCRETE**				
	PRE-CAST CONCRETE				N/A
					- - - - - - - - - - - -
	PRE-CAST CONCRETE			**Subtotal:**	**N/A**

04500	**MASONRY & EXTERIOR RESTORATION & CLEANING**				
	CMU WALLS & PARTITIONS				
	ELEVATOR SHAFT WALLS	3,665	SF	$ 20.00	$ 73,300
	STAIR TOWER WALLS	8,072	SF	$ 18.00	$ 145,296
	CMU WALLS & PARTITIONS	6,644	SF	$ 17.50	$ 119,770
	MASONRY CLEANING AND RESTORATION				
	PROVIDE STAGING AT SANSOM STREET	6,954	SF	$ 4.00	$ 27,816
	CLEAN EXISTING BRICK AT SANSOM STREET	6,954	SF	$ 2.00	$ 13,908
	ALLOWANCE TO REPOINT 100% OF EXISTING BRICK AT SANSOM STREET	6,954	SF	$ 12.00	$ 83,448
	PROVIDE STAGING AT ALLEY OFF 20TH STREET & AT CHESTNUT STREET	12,369	SF	$ 4.00	$ 49,476
	CLEAN EXISTING BRICK AT ELEVATION OF ALLEY & CHESTNUT STREET	12,369	SF	$ 2.00	$ 24,738
	ALLOWANCE TO REPOINT 6% OF EXISTING BRICK AT ALLEY & CHESTNUT STREET	618	SF	$ 12.00	$ 7,421
	PROVIDE STAGING AT CHESTNUT STREET MAIN ENTRANCE ELEVATION	1,739	SF	$ 4.00	$ 6,956
	CLEAN EXISTING FAÇADE	1,800	SF	$ 5.00	$ 9,000
	REPOINT ALL JOINTS	1,800	SF	$ 20.00	$ 36,000
	FURNISH AND INSTALL LEAD COATED COPPER CAP AT HORIZONTAL JOINTS	280	SF	$ 50.00	$ 14,000
	REPLACE STONE AT EXTERIOR FAÇADE, INC ARCH ELEMENTS	50	SF	$ 300.00	$ 15,000
	VERTICAL EXPANSION JOINTS - REMOVE AND REPLACE	65	LF	$ 125.00	$ 8,125
	INFILL HOLES/VOIDS/DAMAGE LEFT AFTER REMOVAL OF NEW CANOPY AND SUPPORTS	20	EA	$ 1,500.00	$ 30,000
	PROVIDE WATERPROOFING AT REAR OF PARAPET AND SUPPORT STEEL	360	SF	$ 9.00	$ 3,240
	EXTERIOR STONE ORNAMENTAL FEATURES RESTORATIONS	1	ALLOW	$ 15,000.00	$ 15,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 58,501.83	$ 58,502
27-Feb-09	ADD BRICK REPLACEMENT ALLOWANCE ON SANSOM STREET	1	ALLOW	$ 10,000.00	$ 10,000
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 75,099.62	$ 75,100
					- - - - - - - - - - - -
	MASONRY & EXTERIOR RESTORATION & CLEANING			**Subtotal:**	$ 826,096

05120	**STRUCTURAL STEEL**				
	STRUCTURAL STEEL AT THE FLY TOWER				
	NEW STRUCTURE AND DECK AT EXISTING FLY LOFT AT BALLROOM LEVEL				
	STRUCTURAL STEEL AT EXISTING THEATRE				
	NEW W 14 X 22'S TO EXISTING ROOF STRUCTURE				
	NEW W14 X 22 TO EXISTING ROOF FRAMING, 36 PIECES AND CONNECTION STEEL -	7	TON	$ 4,500.00	$ 31,500
	REMOVE SECTION OF EXISTING ROOF CONSTRUCTION TO INSTALL NEW W14 X 22'S TO	1,000	SF	$ 4.12	$ 4,118
	NEW W14 X 22 TO EXISTING ROOF FRAMING, 36 PIECES AND CONNECTION STEEL -	36	EA	$ 1,170.00	$ 42,120
	TEMPORARY ROOF PROTECTION TO EXISTING ROOF FRAMING	1,000	SF	$ 2.34	$ 2,340
	NEW SECTION OF ROOF CONSTRUCTION AT NEW W14 X 22'S TO EXISTING ROOF	1,000	SF	$ 23.40	$ 23,400
	NEW FRAMING AT ORCHESTRA, MEZZANINE AND BALCONY				
	NEW STEEL SECTIONS - W 8, 12, & 18'S, 44 PIECES AND CONNECTION STEEL - MATERIAL	5	TON	$ 4,500.00	$ 22,500
	NEW METAL DECK - MATERIAL	480	SF	$ 2.05	$ 983
	NEW W 8, 12, & 18'S & METAL DECK - ERECTION	44	EA	$ 1,000.00	$ 44,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 29,063.40	$ 29,063
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 20,002.46	$ 20,002
					- - - - - - - - - - - -
	STRUCTURAL STEEL			**Subtotal:**	$ 220,027

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
05500	**MISCELLANEOUS AND ORNAMENTAL METALS**				
	MISCELLANEOUS METALS				
	EXPANSION JOINT, NEW TO EXISTING STRUCTURE	112	LF	$ 35.00	$ 3,920
	ELEVATOR PIT LADDERS	2	EA	$ 500.00	$ 1,000
	ELEVATOR SILL ANGLES	42	LF	$ 25.00	$ 1,050
	ELEVATOR HOIST BEAMS	2	EA	$ 1,500.00	$ 3,000
	ELEVATOR SUMP PITS FRAMES AND GRATING	2	EA	$ 500.00	$ 1,000
	EXTERIOR LADDERS BETWEEN ROOF LEVELS WITH SAFETY CAGES- ALLOWANCE	4	EA	$ 1,000.00	$ 4,000
	SUPPORT FRAMING FOR MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING	470	SF	$ 20.00	$ 9,400
	SUPPORT FRAMING FOR MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING	340	SF	$ 20.00	$ 6,800
	ALLOWANCE FOR STRUCTURE MODIFICATIONS TO EXISTING FIRE ESCAPES ON NORTH & SOUTH ELEVATIONS	2	EA	$ 10,000.00	$ 20,000
	ALLOW FOR MISC. METAL REINFORCING AT EXISTING MARQUIS STRUCTURE ON	1	LS	$ 25,000.00	$ 25,000
	STANDING RAIL AT LOADING DOCK RETAINING WALL 23'-0 & 6'-0	29	LF	$ 175.00	$ 5,075
	WALL PIPE RAIL AT NEW LANDING & STEPS NEXT TO EXISTING BUILDING	15	LF	$ 100.00	$ 1,500
	CHANNEL FRAMES FOR OVERHEAD DOOR	144	LF	$ 25.00	$ 3,600
	PIPE BOLLARD ALLOWANCE	10	EA	$ 150.00	$ 1,500
	LOOSE LINTELS FOR MASONRY WALL OPENINGS	140	LF	$ 20.00	$ 2,800
	STAIR S-1 NEW METAL STAIR AND HANDRAIL - BASEMENT TO GRAND SUITES- 3 FLIGHTS	1	EA	$ 30,000.00	$ 30,000
	STAIR S-2 NEW METAL STAIR AND HANDRAIL - GRAND LOBBY TO GRAND SUITES- 2	1	EA	$ 20,000.00	$ 20,000
	STAIR S-2A NEW METAL STAIR AND HANDRAIL - BASEMENT TO EXHIBIT AREA	1	EA	$ 8,500.00	$ 8,500
	STAIR S-12 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA LEVEL	1	EA	$ 10,000.00	$ 10,000
	STAIR S-13 NEW METAL STAIR AND HANDRAIL - BASEMENT CORRIDOR 021 TO VESTIBULE	1	EA	$ 10,000.00	$ 10,000
	STAIR S-14 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA LEVEL	1	EA	$ 10,000.00	$ 10,000
	STAIR S-15 NEW METAL STAIR AND HANDRAIL - ORCHESTRA LEVEL TO STAGE	1	EA	$ 5,000.00	$ 5,000
	STAIR S-17 NEW METAL STAIR AND HANDRAIL - BASEMENT CORRIDOR 37 TO SOUTH SUITE	1	EA	$ 5,000.00	$ 5,000
	STAIR S-18 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA PIT	1	EA	$ 5,000.00	$ 5,000
	STAIR S-19 NEW METAL STAIR AND HANDRAIL - BASEMENT TO ORCHESTRA PIT	1	EA	$ 5,000.00	$ 5,000
	SPIRAL STAIR	1	EA		N/A
	STAIRS TO MECHANICAL UNITS ON ROOF	3	EA	$ 1,000.00	$ 3,000
	VANITY SUPPORT ANGLES	494	LF	$ 15.00	$ 7,417
	CORNER GUARDS	14	EA	$ 125.00	$ 1,750
	SPOT LIGHT MOUNTING PIPE RAIL TO FACE OF BALCONY	90	LF	$ 200.00	$ 18,000
	BOX BOOM #1 = 2@ 9'-2; BOX BOOM #2 = 2 @ 12'-0	42	LF	$ 200.00	$ 8,400
	HAND RAIL TO PERIMETER OF ROOF TOP EQUIPMENT SUPPORT STEEL	254	LF	$ 100.00	$ 25,400
	EMBEDDED CONTINOUS RADIUS ANGLE AND BENT PLATE AT ORCHESTRA LIFT PIT	50	LF		N/A
	EMBEDDED CONTINOUS SUPPORT ANGLE	100	LF		N/A
	NEW HAND RAIL IN EXISTING STAIR, MARKED AS "HR" IN PLAN, ESTIMATE AS STANDING	150	LF	$ 300.00	$ 45,000
	ORCHESTRA PIT LADDER	1	LS		N/A
	ORCHESTRA PIT DEMOUNTABLE RAILING	56	LF		N/A
	ORCHESTRA LIFT PIT ACCESS HATCH	1	EA		N/A
	ORCHESTRA LIFT PIT SCUTTLE HATCH	1	EA		N/A
	ORCHESTRA LIFT PIT FRAME INCLUDING TS SUPPORT COLUMNS AND UNI-STRUT	1	EA		N/A
	ORCHESTRA LIFT PIT EMBEDDED ANGLE FRAME AT STAGE & TRAP LEVELS	100	LF		N/A
	ORCHESTRA LIFT PIT DEMOUNTABLE RIGGING BEAM	10	LF		N/A
	LIFT PIT MECHANICAL PIT COVER	320	SF	$ 100.00	$ 32,000
	LIFT PIT DEMOUNTABLE RAIL	64	LF	$ 75.00	$ 4,800
	TRAP ROOM DEMOUNTABLE COLUMNS	6	EA	$ 250.00	$ 1,500
	LIGHTING PIPE SUPPORT TOWERS ON EACH SIDE OF PROSCENIUM TO 25'-0 HEIGHT	50	LF	$ 85.00	$ 4,250
	PROSCENIUM FRAMEWORK - 10' LGHT X 28' HGT, EACH SIDE	560	SF	$ 100.00	$ 56,000
	HOISTING SLEEVES FOR PROSCENIUM	12	EA	$ 500.00	$ 6,000
	WALL MOUNTED LADDERS WITH CAGES - 2 EACH FROM STAGE TO TOP OF FLY TOWER	200	LF	$ 250.00	$ 50,000
	NEW CATWALK SYSTEM IN ATTIC 140' X 3' - SUPPORT STRUCTURE				N/A
	NEW CATWALK SYSTEM IN ATTIC 140' X 3' - GRATING				N/A
	NEW RAILS ON EXISTING CATWALK SYSTEM IN ATTIC 140' X 3'	796	LF	$ 150.00	$ 119,400
	NEW PLATFORM IN ATTIC 34' X 16' - SUPPORT STRUCTURE	544	SF		N/A
	NEW PLATFORM IN ATTIC 34' X 16' - GRATING	544	SF		N/A
	NEW PLATFORM IN ATTIC 34' X 16' - RAILS	100	LF		N/A
	GRID IRON DEMOUNTABLE RAIL AT ACCESS HATCH	18	LF	$ 100.00	$ 1,800
	ORNAMENTAL METALS				
	REFURBISH BALCONY / STAIR RAILS	210	LF	$ 300.00	$ 63,000
	ORNAMENTAL SECURITY GATE AT FRONT ENTRY	1	LS	$ 20,000.00	$ 20,000
	REFURBISH HANDRAILS AT GRAND LOBBY OVERLOOK	30	LF	$ 300.00	$ 9,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 114,726.52	$ 114,727
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 78,956.84	$ 78,959
	MISCELLANEOUS AND ORNAMENTAL METALS			Subtotal:	$ 868,647

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
06100	**ROUGH CARPENTRY**				
	ROOF BLOCKING TO PERIMETERS, HATCHES, SMOKE VENTS AND DRAINS	500	LF	$ 10.00	$ 5,000
	IN WALL BLOCKING TO DRYWALL PARTITIONS	980	LF	$ 10.00	$ 9,800
	TEMP WOOD-FRAMED PARTITIONS	3,000	SF	$ 8.00	$ 24,000
	TEMPORARY DOORS	10	EA	$ 400.00	$ 4,000
	TEMPORARY PROTECTION AT HISTORICAL DOOR OPENINGS	39	EA	$ 100.00	$ 3,900
	ON SITE CARPENTER / UNION STEWARD	61	WK	$ 2,600.00	$ 158,600
	ON SITE LABORER / UNION STEWARD	61	WK	$ 2,200.00	$ 134,200
	SAFETY/FIRST AID SUPPLIES	3	EA	$ 500.00	$ 1,500
	TEMPORARY FIRE EXTINGUISHERS	12	EA	$ 85.00	$ 1,020
	(2" X 4") INTERIOR FALL PROTECTION (MATERIAL)	1	LS	$ 7,500.00	$ 7,500
	(3/4") PLYWD INTERIOR FALL PROTECTION(MATERIAL)	1	LS	$ 10,000.00	$ 10,000
	TEMPORARY SIGNAGE (MATERIAL)	1	LS	$ 500.00	$ 500
	TEMPORARY PARTITIONS AND BARRIERS (MATERIAL)	1	LS	$ 3,000.00	$ 3,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 61,713.40	$ 61,713
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 42,473.34	$ 42,473
	ROUGH CARPENTRY			**Subtotal:**	**$ 467,207**
06200	**FINISH CARPENTRY AND MILLWORK**				
	COUNTERS AT WOMENS TOILET ROOM C - 026	23	LF	$ 200.00	$ 4,600
	COUNTERS AT MENS TOILET ROOM C - 022	18	LF	$ 200.00	$ 3,600
	TICKET BOOTH - 101 - NEW COUNTERS, CABINETS, SAFE	1	LS	$ 15,000.00	$ 15,000
	BAR AREA COUNTERTOPS AT FIRST FLOOR LOUNGE	80	LF	$ 700.00	$ 56,000
	BAR AREA COUNTERTOPS AT BASEMENT LOUNGE	30	LF	$ 700.00	$ 21,000
	BACK BAR COUNTERTOPS AT BASEMENT LOUNGE	30	LF	$ 400.00	$ 12,000
	BAR AREA COUNTERTOPS AT CAFÉ	40	LF	$ 700.00	$ 28,000
	BACK BAR COUNTERTOPS AT CAFÉ	52	LF	$ 400.00	$ 20,800
	BAR AREA COUNTERTOPS AT PRIVATE CLUB	47	LF	$ 700.00	$ 32,900
	BACK BAR COUNTERTOPS AT PRIVATE CLUB	40	LF	$ 400.00	$ 16,000
	RECEPTION DESK - 201	12	LF	$ 150.00	$ 1,800
	WALL BUMPER GUARDS TO BOH CORRIDORS - 1 X 10, PAINTED WOOD	560	LF	$ 10.00	$ 5,600
	NEW ORCHESTRA PIT WALLS AND STEPS COMPLETE WITH FRAMING AND FINISH	62	LF	$ 700.00	$ 43,400
	FINISH CARPENTRY WORK AND PANELING NOT YET DEPICTED	50,814	SF	$ 1.00	$ 50,814
	UNLOAD, DISTRIBUTE AND INSTALL HM DOORS AND FRAMES	24	EA	$ 450.00	$ 10,800
	UNLOAD, DISTRIBUTE AND INSTALL WOOD DOORS	54	EA	$ 450.00	$ 24,300
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 58,924.38	$ 58,924
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 40,553.84	$ 40,554
	FINISH CARPENTRY AND MILLWORK			**Subtotal:**	**$ 446,092**
06210	**RESTORATION OF INTERIOR MILLWORK**				
	RELOCATION OF OUTER SET OF DOORS AT VESTIBULE 105 TO HISTORIC LOCATION.	8	EA	$ 1,170.00	$ 9,360
	REFURBISH EXISTING DOORS, FRAMES AND HARDWARE	30	EA	$ 750.00	$ 22,500
	TYPE F DOOR - REFURBISH EXISTING WOOD DOOR WITH FULL GLASS LITE AT OUTER	7	EA	$ 1,000.00	$ 7,000
	REPAIR TO WOOD DOOR FRAMES AT WOMEN'S TOILET A; LOWER LOBBY SOUTH & WEST,	3	EA	$ 720.00	$ 2,160
	ESTIMATE TO CLEAN (AFTER PAINT REMOVAL BY OTHERS) & REPLACE OR RESTORE	73,683	SF	$ 4.00	$ 294,732
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 57,077.84	$ 57,078
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 39,282.98	$ 39,283
	RESTORATION OF INTERIOR MILLWORK			**Subtotal:**	**$ 432,113**
07110	**WATERPROOFING & DAMPROOFING**				
	BITUMINOUS DAMPROOFING, WATERPROOFING & INSULATION				
	RIGID INSULATION TO BELOW NEW BASEMENT SLAB ON GRADE	6,816	SF		N/A
	RIGID INSULATION TO BELOW NEW BASEMENT SLAB ON GRADE FOR NEW MEN'S TOILET	412	SF	$ 2.50	$ 1,030
	RIGID INSULATION TO BELOW NEW SLAB ON GRADE FOR NEW OR MODIFIED AREAS AT	1,224	SF	$ 2.50	$ 3,060
	RIGID INSULATION TO BELOW NEW SLAB AT FRONT OF STAGE	1,892	SF	$ 2.50	$ 4,730
	WATERPROOFING & INSULATION TO NEW BASEMENT WALLS	3,444	SF	$ 6.00	$ 20,664
	WATERPROOFING & INSULATION TO NEW BASEMENT WALLS AT NEW MEN'S TOILET ROOM	728	SF	$ 6.00	$ 4,368
	WATERPROOFING TO ELEVATOR PITS	2	EA	$ 3,500.00	$ 7,000

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Owner: IPlc Entertainment

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Type: Schematic Budget
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INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	DAMPROOFING TO FOUNDATION WALL AT NEW CORRIDOR 108	360	SF	$ 3.00	$ 1,080
	WATERPROOFING TO EXTERIOR 4" CMU VENEER	5,054	SF	$ 3.00	$ 15,162
	RIGID INSULATION AND AIR BARRIER TO 8" CMU BLOCK	5,054	SF	$ 6.00	$ 30,324
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 14,861.06	$ 14,861
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 10,227.91	$ 10,228
	WATERPROOFING & DAMPROOFING			**Subtotal:**	**$ 112,507**

07242	MANUFACTURED ROOF PANELS				
	MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING FIRE ESCAPE ON SANSOM STR. ELEVATION.	470	SF	$ 30.00	$ 14,100
	MANUFACTURED ROOF PANELS AT METAL CANOPY AT EXISTING FIRE ESCAPE STAIR ON ALLEY	340	SF	$ 30.00	$ 10,200
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 4,131.00	$ 4,131
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 2,843.10	$ 2,843
	MANUFACTURED ROOF PANELS			**Subtotal:**	**$ 31,274**

07260	SPRAYED-ON FIREPROOFING				
	FIREPROOF NEW STRUCTURAL STEEL	1	LS	$ 15,000.00	$ 15,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 2,550.00	$ 2,550
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 1,755.00	$ 1,755
	SPRAYED-ON FIREPROOFING			**Subtotal:**	**$ 19,305**

07510	ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES				
	ROOFING TO NEW BACK OF HOUSE ADDITION				N/A
	ROOFING TO EXISTING THEATRE				
	REMOVE EXISTING ROOF MEMBRANE AND INSULATION ABOVE ATTIC (REMOVE ONLY WHAT CAN BE REPLACED IN ONE DAY)	13,834	SF	$ 4.00	$ 55,336
	REMOVE EXISTING ROOF MEMBRANE AND INSULATION AT MAIN THEATRE AREA ABOVE MAIN LOBBY (REMOVE ONLY WHAT CAN BE REPLACED IN ONE DAY)	5,292	SF	$ 4.00	$ 21,168
	REMOVAL OF ASBESTOS FLASHING OR MEMBRANE, IF ENCOUNTERED (WITH ACM ALLOWANCE IN DIV 1)				IN CSI 02080
	PROVIDE NEW INSULATED EPDM ROOF AT MAIN THEATRE AREA ABOVE ATTIC	13,834	SF	$ 15.00	$ 207,510
	PROVIDE NEW INSULATED EPDM ROOF AT MAIN THEATRE AREA ABOVE MAIN LOBBY	5,292	SF	$ 15.00	$ 79,380
	SMOKE VENTS AND DAMPERS TO PASSENGER ELEVATOR SHAFTS	2	EA	$ 2,500.00	$ 5,000
	MEMBRANE TO BACKSIDE OF PARAPET AT PERIMETER	1,572	SF	$ 5.00	$ 7,860
	MEMBRANE TO DOGHOUSE BEHIND MARQUIS	679	SF	$ 5.00	$ 3,395
	ROOF ACCESSORIES				
	REPLACE EXISTING ROOF ACCESS HATCH	1	EA	$ 1,000.00	$ 1,000
	NEW ROOF ACCESS HATCH AT ROOF OVER CORRIDOR 108	1	EA	$ 1,000.00	$ 1,000
	NEW ROOF ACCESS HATCHES AT FLY TOWER ADDITION	2	EA	$ 1,000.00	$ 2,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 65,220.33	$ 65,220
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 44,886.93	$ 44,887
	ROOFING / FLASHING / SHEET METAL & ROOF ACCESSORIES			**Subtotal:**	**$ 493,756**

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
07900	CAULKING & JOINT SEALERS				
	JOINT SEALANTS AT EXTERIOR CONTROL JOINTS TO CMU VENEER WALLS AT BACK OF HOU	243	LF	$ 5.00	$ 1,215
	JOINT SEALANTS AT PLUMBING FIXTURES AND PUBLIC RESTROOMS	146	EA	$ 35.00	$ 5,180
	JOINT SEALANTS AT INTERIOR - HOLLOW METAL DOOR FRAMES	178	EA	$ 35.00	$ 6,230
	OTHER MISC CAULKING - INTERIOR AND EXTERIOR	50,814	SF	$ 0.50	$ 25,407
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 6,466.44	$ 6,465
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 4,449.74	$ 4,450
	CAULKING & JOINT SEALERS			Subtotal:	$ 48,947
07901	FIRESTOPPING				
	FIRESTOPPING ALLOWANCE (FOR EXISTING VOIDS AND PENETRATIONS)	1	ALLOW	$ 25,000.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 4,250.00	$ 4,250
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 2,925.00	$ 2,925
	FIRESTOPPING			Subtotal:	$ 32,175
08110	DOORS/FRAMES/HARDWARE				
	STEEL DOORS AND FRAMES				
	HM DOORS & FRAMES - SINGLE	22	EA	$ 1,700.00	$ 37,400
	HM DOORS & FRAMES - PAIRS	11	PR	$ 3,200.00	$ 35,200
	PERMANETLY CLOSE DOORS 102B & 102C	2	EA	$ 300.00	$ 600
	WOOD DOORS				
	WOOD DOORS & FRAMES - ARCHITECTURAL - SINGLE	6	EA	$ 2,200.00	$ 13,200
	WOOD DOORS & FRAMES - ARCHITECTURAL - PAIRS	8	PR	$ 3,800.00	$ 30,400
	WOOD DOORS & FRAMES - STANDARD - SINGLE	32	EA	$ 1,400.00	$ 44,800
	HARDWARE				
	ACOUSTICAL GASKETING TO DOORS	66	EA	$ 200.00	$ 13,200
	ALLOW FOR DOOR HARDWARE	66	SETS	$ 525.00	$ 34,650
	ALLOW FOR MAGNETIC DOOR HOLDER SETS, AND ELECTRONIC DOOR HARDWARE	1	ALLOW	$ 25,000.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 39,856.50	$ 39,857
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 27,430.65	$ 27,431
	DOORS/FRAMES/HARDWARE			Subtotal:	$ 301,737
08300	SPECIAL DOORS				
	ACCESS DOORS & PANELS				
	ACCESS DOORS AND PANELS	25	EA	$ 200.00	$ 5,000
	COILING COUNTER DOORS				
	COILING COUNTER DOOR AT TICKET OFFICE LOCATION 2 @ 5' X 4'	2	EA	$ 2,500.00	$ 5,000
	OVERHEAD ROLL UP DOORS				
	OVERHEAD ROLL UP DOOR 8'-6 X 11'-0 AT LOADING DOCK	1	EA		
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 1,700.00	$ 1,700
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 1,170.00	$ 1,170
	SPECIAL DOORS			Subtotal:	$ 12,870
08410	ALUMINUM & GLASS AND GLAZING				
	GLASS AND GLAZING				
	BOX OFFICE - REPLACE EXISTING GLASS WITH BULLETPROOF GLASS	360	SF	$ 100.00	$ 36,000
	BOX OFFICE - REMOVE PAINT FINISH, RESTORE METAL FRAME AT GLASS PERIMETER,	360	SF	$ 8.00	$ 2,880
	EXHIBIT AREA - REMOVE PAINT FINISH, RESTORE METAL FRAME AT GLASS PERIMETER, REPLACE MISSING GLASS WITH MIRROR GLASS TO MATCH ORIGINAL.	360	SF	$ 8.00	$ 2,880
	EXHIBIT AREA - REMOVE AND REPLACE EXISTING GLASS WITH TEMPERED GLASS AT	10	SF	$ 25.00	$ 250
	EXTERIOR FAÇADE ON CHESTNUT STREET - ESTIMATE TO RESTORE EXISTING FAÇADE	295	SF/ALLO	$ 175.00	$ 51,581

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

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CONTRACTORS | CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	GRAND LOBBY- ESTIMATE TO CLEAN HISTORIC MIRRORS	777	SF	$ 5.00	$ 3,885
	GRAND LOBBY- NEW NON DECORATIVE MIRROR PANEL DOOR TO STAIRS UP TO GRAND	1	EA	$ 500.00	$ 500
	FOYER- ESTIMATE TO CLEAN & REPAIR HISTORIC MIRRORS	408	SF	$ 7.00	$ 2,856
	FOYER- APPLY TEMPERED GLASS WITH FILM APPLIQUE TO EXISTING DOORS- 8 @ 1'-3 X 5'-	50	SF	$ 60.00	$ 3,000
	PROJECTION ROOM 402- NEW GLASS OPENING FOR FOLLOW SPOTS.	104	SF	$ 25.00	$ 2,600
	ALLOWANCE TO RESTORE EXISTING GLASS	1	LS	$ 20,000.00	$ 20,000
	MIRROR GLASS AT PUBLIC BATHROOMS	275	SF	$ 25.00	$ 6,875
	GLASS DOORS - SINGLES	8	EA	$ 2,700.00	$ 16,200
	GLASS DOORS - PAIRS	13	PR	$ 5,000.00	$ 65,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 36,466.23	$ 36,466
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 25,097.35	$ 25,097
	ALUMINUM & GLASS AND GLAZING			Subtotal:	$ 276,071

09210	STAGING AND SCAFFOLDING REQUIREMENTS				
	STAGING AND SCAFFOLDING REQUIREMENTS				
	FULL STAGING /PLATFORM AND OUTRIGGERS FOR CEILING AND WALL REPAIR AND PAINT				
	AT MAIN AUDITORIUM WITH 8 MONTHS RENTAL	1	LS	$ 277,313.00	$ 277,313
	AT FRONT ENTRY FOYER WITH 3 MONTH RENTAL	1	LS	$ 10,755.00	$ 10,755
	AT INNER ENTRY FOYER WITH 3 MONTH RENTAL	1	LS	$ 17,687.36	$ 17,687
	AT GRAND FOYER AND MAIN STAIR AT 3 MONTH RENTAL	1	LS	$ 26,414.54	$ 26,415
	OTHER STAGING PLATFORMS	1	LS	$ 16,750.00	$ 16,750
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 59,316.38	$ 59,316
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 40,823.63	$ 40,824
	STAGING AND SCAFFOLDING REQUIREMENTS			Subtotal:	$ 449,060

09220	PLASTER RESTORATION AND DECORATIVE PAINTING				
	BASEMENT LEVEL EXISTING SPACES - CLEAN & STRIP; PATCH, REPAIR, RESTORE; PAINT				
	NORTH (MEN'S) SUITE - WALLS	593	SF	$ 6.00	$ 3,560
	NORTH (MEN'S) SUITE - CEILING	216	SF	$ 8.00	$ 1,728
	LOWER LOBBY LOUNGE - WALLS	1,187	SF	$ 6.00	$ 7,121
	LOWER LOBBY LOUNGE - CEILING	930	SF	$ 13.00	$ 12,090
	LOWER LOBBY LOUNGE HISTORICAL AIR GRILLS - CLEAN, PAINT	7	EA	$ 250.00	$ 1,750
	SOUTH (WOMEN'S) SUITE - WALLS	544	SF	$ 3.00	$ 1,632
	SOUTH (WOMEN'S) SUITE - CEILING	220	SF	$ 8.00	$ 1,760
	STAIR - WALLS	966	SF	$ 8.00	$ 7,727
	STAIR S6 - CEILING	108	SF	$ 8.00	$ 864
	STAIR S7 - WALLS	966	SF	$ 8.00	$ 7,727
	STAIR S7 - CEILING	108	SF	$ 8.00	$ 864
	FIRST FLOOR LEVEL EXISTING SPACES - CLEAN & STRIP; PATCH, REPAIR, RESTORE; PAINT				
	BOX OFFICE & RETAIL/MERCHANDISE BACK WALL AREA	1,120	SF	$ 6.00	$ 6,720
	BOX OFFICE & RETAIL/MERCHANDISE CEILINGS	403	SF	$ 6.00	$ 2,418
	OUTER VESTIBULE CEILING	1,050	SF	$ 13.00	$ 13,650
	ENTRANCE VESTIBULE EAST & WEST WALLS; ELEVATOR VETIBULE WALLS	950	SF	$ 3.00	$ 2,850
	ENTRANCE VESTIBULE & ELEVATOR VETIBULE CEILINGS	300	SF	$ 6.00	$ 1,800
	ENTRANCE VESTIBULE - CLEAN, RESTORE AND REINSTALL METAL GRILLS - 2 @ 5' X 2'-6	2	EA	$ 250.00	$ 500
	GRAND LOBBY				
	GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4; OUTER FOYER - WALLS	3,679	SF	$ 10.00	$ 36,790
	GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4 - MEZZANINE FASCIA,	85	SF	$ 10.00	$ 850
	GRAND LOBBY; GRAND LOBBY OVERLOOK; GRAND STAIR S4 - WALLS AT GRAND STAIR	2,059	SF	$ 13.00	$ 26,767
	GRAND LOBBY; GRAND LOBBY OVERLOOK; OUTER FOYER; S4 - CEILINGS	1,965	SF	$ 13.00	$ 25,545
	GRAND LOBBY; GRAND LOBBY OVERLOOK; OUTER FOYER; S4 - CEILINGS	1,965	SF	$ 13.00	$ 25,545
	GRAND LOBBY -REMOVE, RESTORE AND REINSTALL GRILLS 7' X 2'-6	18	SF	$ 25.00	$ 438
	CLEAN AND REFINISH WOOD HAND RAILS TO METAL RAILS	1,000	LF	$ 15.00	$ 15,000
	MAIN HOUSE				
	MAIN HOUSE - PROCESIUMN ELEVATIONS - FRONT AND EACH SIDE	873	SF	$ 13.00	$ 11,349
	MAIN HOUSE -PROCESIUMN ELEVATIONS - PAINTED WALL AND CORNER SECTIONS ABOVE	348	SF	$ 15.00	$ 5,220
	MAIN HOUSE - PROCESIUMN ELEVATIONS - FRONT OF STAGE AND PROCESIUM BASES	258	SF	$ 13.00	$ 3,354
	MAIN HOUSE -PROCESIUMN ELEVATIONS - SIDE STAGE ACCESS SKIN FROM PROCESIUMN	1,604	SF	$ 15.00	$ 24,060
	MAIN HOUSE - FLAT AND SLANTED CEILING ABOVE PROCESIUMN, INCLUDES SKIN OF HALF	1,720	SF	$ 15.00	$ 25,800
	MAIN HOUSE- ABOVE PROCESIUMN CEILING SIDE RADIUS'S (INCLUDES SIDES&FACE)	900	SF	$ 15.00	$ 13,500
	MAIN HOUSE FROM END OF PROCESIUMN TO BACK OF HOUSE, - NORTH & SOUTH	2,408	SF	$ 15.00	$ 36,120
	MAIN HOUSE FROM END OF PROCESIUMN TO BACK OF HOUSE - NORTH AND SOUTH WALLS	4,518	SF	$ 15.00	$ 67,770
	MAIN HOUSE - REAR OF HOUSE, WALL AREA OF HALF GLASS HALF WALL PARTITION	436	SF	$ 13.00	$ 5,668
	MAIN HOUSE - REAR OF HOUSE, GLASS AREA OF HALF GLASS HALF WALL PARTITION	654	SF	$ 13.00	$ 8,502
	MAIN HOUSE - BACK WALLS OF BALCONY SEATING, AND THE CARVED OUT SECTION IN THE	1,204	SF	$ 13.00	$ 15,662
	MAIN HOUSE - NORTH AND SOUTH WALL EGRESS POCKETS (ALL 4 OF THEM)	288	SF	$ 13.00	$ 3,744
	MAIN HOUSE - FRONT OF BOXES&BACK OF BOXES	702	SF	$ 13.00	$ 9,126
	MAIN HOUSE -2ND TEAR BALCONY BOARDS FRONT AND BACK	1,234	SF	$ 13.00	$ 16,042
	MAIN HOUSE -FRONT OF VOMITORY OPENINGS	95	SF	$ 13.00	$ 1,235

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	MAIN HOUSE - FRONT OF STORAGE AND SOUTH BALCONY STAIR	148	SF	$ 13.00	$ 1,924
	MAIN HOUSE -FRONT AND BACK OF 3RD TIER BOARDS	732	SF	$ 13.00	$ 9,516
	MAIN HOUSE CANOPY BELOW BALCONY & LOBBY CEILING (ORCHESTRA LEVEL CEILING)	7,349	SF	$ 15.00	$ 110,235
	MAIN HOUSE CEILING -FROM THE START OF THE CEILING OR PROCESIUM TO BACK OF	10,647	SF	$ 15.00	$ 159,705
	ORCHESTRA FOYER 112 & MEZZANINE PROMENADE 211 PAINT & PLASTER REPAIRS -				
	ORCHESTRA FOYER AND MEZZANINE PROM WALLS; NORTH, SOUTH, EAST	5,613	SF	$ 13.00	$ 72,969
	WEST ORCHESTRA FOYER, WALL AREA OF HALF GLASS HALF WALL PARTITION	436	SF	$ 13.00	$ 5,668
	WEST ORCHESTRA FOYER, GLASS AREA OF HALF GLASS HALF WALL PARTITION	654	SF	$ 13.00	$ 8,502
	WEST MEZZANINE PROM	1,026	SF	$ 13.00	$ 13,342
	NORTH VOMITORY 212	700	SF	$ 6.00	$ 4,200
	WOMEN'S SUITE 213	910	SF	$ 6.00	$ 5,460
	WOMEN'S ROOM 214	400	SF	$ 6.00	$ 2,400
	UNISEX HC ROOM 215	330	SF	$ 1.00	$ 330
	JAN CL 216	150	SF	$ 6.00	$ 900
	MEN'S ROOM 217	430	SF	$ 6.00	$ 2,580
	MEN'S SUITE 218	920	SF	$ 6.00	$ 5,520
	SOUTH VOMITORY 219	730	SF	$ 6.00	$ 4,380
	ORCHESTRA FOYER -REMOVE, RESTORE AND REINSTALL GRILLS 3 LOCATIONS	3	EA	$ 500.00	$ 1,500
	ORCHESTRA FOYER 112 & MEZZANINE PROMENADE 211 PAINT & PLASTER REPAIRS -				
	NORTH VOMITORY 212	181	SF	$ 6.00	$ 1,086
	WOMEN'S SUITE 213	206	SF	$ 6.00	$ 1,236
	WOMEN'S ROOM 214	102	SF	$ 6.00	$ 612
	UNISEX HC ROOM 215	67	SF	$ 1.00	$ 67
	JAN CL 216	14	SF	$ 1.00	$ 14
	MEN'S ROOM 217	113	SF	$ 6.00	$ 678
	MEN'S SUITE 218	207	SF	$ 6.00	$ 1,242
	SOUTH VOMITORY 219	189	SF	$ 6.00	$ 1,134
	CEILING ORCHESTRA FOYER	1,917	SF	$ 13.00	$ 24,921
	CEILING MEZZANINE PROM	1,826	SF	$ 13.00	$ 23,738
	PROTECTION OF COMPLETED SURFACES				
	PROTECT COMPLETED, RESTORED SURFACES	1	LS	$ 26,000.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 160,088.55	$ 160,089
27-Feb-09	DO NOT ADJUST BUDGET TO $1,500,000 (FORMERLY PROPOSED BY EVERGREENE)				REVIEW REQMT'S
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 110,178.59	$ 110,179
	PLASTER RESTORATION AND DECORATIVE PAINTING			Subtotal:	$ 1,211,984

09250	DRYWALL & ACOUSTICAL				
	DRYWALL PARTITIONS				
	RATED	4,637	SF	$ 12.00	$ 56,044
	NON-RATED	7,540	SF	$ 7.00	$ 52,780
	SHAFT WALLS - ALLOWANCE	4,837	SF	$ 14.00	$ 67,718
	DRYWALL CEILINGS				
	BASEMENT LEVEL EXISTING BUILDING				
	SINGLE (WC) TOILET ROOM	48	SF	$ 11.00	$ 528
	SINGLE (WC) TOILET ROOM	48	SF	$ 11.00	$ 528
	ORCHESTRA LEVEL				
	BOX OFFICE	233	SF	$ 11.00	$ 2,563
	EXHIBIT AREA	170	SF	$ 11.00	$ 1,870
	ELEVATOR VESTIBULE	90	SF	$ 11.00	$ 990
	CORRIDOR	464	SF	$ 11.00	$ 5,104
	COAT CHECK	225	SF	$ 11.00	$ 2,475
	MEZZANINE LEVEL EXISTING BUILDING				
	GRAND SUITES - ESTIMATE NEW DRYWALL CEILING WITH SOFFITS AND ARCHITECTURAL	1,403	SF	$ 35.00	$ 49,105
	MENS TOILET ROOM	48	SF	$ 11.00	$ 528
	WOMENS TOILET ROOM	48	SF	$ 11.00	$ 528
	CORRIDOR	175	SF	$ 11.00	$ 1,925
	ELEVATOR VESTIBULE	48	SF	$ 11.00	$ 528
	ADDITIONAL DRYWALL WORK				
	DRYWALL CEILINGS & WALLS - ESTIMATE FOR NEW WORK AT LOCATIONS REQUIRED FOR	1	LS	$ 40,000.00	$ 40,000
	INSTALL ACCESS PANELS - SUPPLIED BY OTHERS	25	EA	$ 55.00	$ 1,375
	UNLOAD, DISTRIBUTE AND INSTALL HM FRAMES	148	EA	$ 85.00	$ 12,580
	WRAP STEEL COLUMNS WITH GYPSUM BOARD - ESTIMATE 10 COLUMNS TO 10'-0 HGT	600	SF	$ 13.00	$ 7,800
	SUBCONTRACTOR LABOR TO PROVIDE TRASH REMOVAL TO GC DUMPSTERS (18 WKS, 10 H	1	LS	$ 13,500.00	$ 13,500
	SUBCONTRACTOR POLICE DETAILS FOR DELIVERY OF DRYWALL MATERIALS	5	DAYS	$ 250.00	$ 1,250
	SUBCONTRACTOR LABOR TO PROVIDE PUNCHLIST WORK , ESTIMATE 40 MANHOURS PLUS	1	LS	$ 4,000.00	$ 4,000

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

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CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	ACT CEILINGS				
	BASEMENT LEVEL EXISTING SPACES ACT				
	STAIR - DUCT LINER BOARD	144	SF	$ 8.00	$ 1,152
	STAIR - DUCT LINER BOARD	170	SF	$ 8.00	$ 1,360
	TELECOM ROOM	72	SF	$ 2.75	$ 198
	CORRIDOR	400	SF	$ 2.75	$ 1,100
	AUDIO ROOM	140	SF	$ 2.75	$ 385
	STAGE ELECTRICIAN	112	SF	$ 2.75	$ 308
	CORRIDOR	325	SF	$ 2.75	$ 894
	CORRIDOR	397	SF	$ 2.75	$ 1,092
	CORRIDOR	302	SF	$ 2.75	$ 831
	FIRST FLOOR EXISTING SPACES ACT				
	BOX OFFICE COUNTING	189	SF	$ 2.75	$ 520
	CONCESSIONS OFFICE	245	SF	$ 2.75	$ 674
	OFFICE	144	SF	$ 2.75	$ 396
	OFFICE	117	SF	$ 2.75	$ 322
	OFFICE	144	SF	$ 2.75	$ 396
	CORRIDOR	200	SF	$ 2.75	$ 550
	ELEVATOR VESTIBULE	56	SF	$ 2.75	$ 154
	ORCHESTRA LEVEL PLAN ACT				
	CORRIDOR	273	SF	$ 2.75	$ 751
	BACKSTAGE SECURITY OFFICE	56	SF	$ 2.75	$ 154
	VESTIBULE	125	SF	$ 2.75	$ 344
	ATTIC LEVEL				
	CONTROL ROOM - BLACK ACT	340	SF	$ 3.50	$ 1,190
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 57,542.92	$ 57,543
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 39,603.07	$ 39,603
					- - - - - - - - - - - -
	DRYWALL & ACOUSTICAL			Subtotal:	$ 435,634

09300	TILE				
	PORCELAIN FLOOR TILE				
	BASEMENT LEVEL EXISTING SPACES				
	MENS TOILET ROOM	480	SF	$ 15.00	$ 7,200
	WOMENS TOILET ROOM	781	SF	$ 15.00	$ 11,715
	SINGLE (WC) TOILET ROOM	42	SF	$ 15.00	$ 630
	BASEMENT LEVEL EXISTING BUILDING				
	SINGLE (WC) TOILET ROOM	48	SF	$ 15.00	$ 720
	SINGLE (WC) TOILET ROOM	48	SF	$ 15.00	$ 720
	MEZZANINE LEVEL EXISTING BUILDING				
	GRAND SUITES BARS	280	SF	$ 15.00	$ 4,200
	MENS TOILET ROOM	48	SF	$ 15.00	$ 720
	WOMENS TOILET ROOM	48	SF	$ 15.00	$ 720
	WOMENS TOILET ROOM	154	SF	$ 15.00	$ 2,310
	MENS TOILET ROOM	154	SF	$ 15.00	$ 2,310
	UNISEX HC TOILET ROOM	77	SF	$ 15.00	$ 1,155
	JANITORS CLOSET	15	SF	$ 15.00	$ 225
	PORCELAIN FLOOR TILE BASE				
	PORCELAIN FLOOR TILE BASE	1,211	LF	$ 15.00	$ 18,165
	PORCELAIN WALL TILE TO 6'-0 HGT.				
	BASEMENT LEVEL EXISTING SPACES				
	MENS TOILET ROOM	816	SF	$ 18.00	$ 14,688
	WOMENS TOILET ROOM	972	SF	$ 18.00	$ 17,496
	SINGLE (WC) TOILET ROOM	156	SF	$ 18.00	$ 2,808
	BASEMENT LEVEL EXISTING BUILDING				
	SINGLE (WC) TOILET ROOM	168	SF	$ 18.00	$ 3,024
	SINGLE (WC) TOILET ROOM	168	SF	$ 18.00	$ 3,024
	MEZZANINE LEVEL EXISTING BUILDING				
	MENS TOILET ROOM	168	SF	$ 18.00	$ 3,024
	WOMENS TOILET ROOM	168	SF	$ 18.00	$ 3,024
	WOMENS TOILET ROOM	540	SF	$ 18.00	$ 9,720
	MENS TOILET ROOM	540	SF	$ 18.00	$ 9,720
	UNISEX HC TOILET ROOM	204	SF	$ 18.00	$ 3,672
	JANITORS CLOSET	96	SF	$ 18.00	$ 1,728
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 20,862.06	$ 20,862
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 14,358.01	$ 14,358
					- - - - - - - - - - - -
	TILE			Subtotal:	$ 157,938

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
09600	**INTERIOR STONEWORK AND RESTORATION**				
	STONE FLOORING				
	ENTRANCE VESTIBULE AND ELEVATOR VESTIBULE	300	SF	$ 30.00	$ 9,000
	STONE BASE TO ENTRANCE VESTIBULE AND ELEVATOR VESTIBULE	134	LF	$ 30.00	$ 4,020
	CLEAN & REFURBISH EXISTING FLOORING AT OUTER LOBBY	1,076	SF	$ 6.00	$ 6,456
	CLEAN & REFURBISH EXISTING BASE AT OUTER LOBBY	144	LF	$ 6.00	$ 864
	CLEAN & REFURBISH EXISTING FLOORING AT GRAND LOBBY	1,485	SF	$ 6.00	$ 8,910
	CLEAN & REFURBISH EXISTING BASE AT GRAND LOBBY	160	LF	$ 6.00	$ 960
	CLEAN & REFURBISH EXISTING FLOORING AT OUTER FOYER	310	SF	$ 6.00	$ 1,860
	CLEAN & REFURBISH EXISTING BASE AT OUTER FOYER	81	LF	$ 6.00	$ 486
	CLEAN & REFURBISH EXISTING FLOOR AT JANITORS CLOSET	15	SF	$ 6.00	$ 90
	VERTICAL STONE RESTORATION	300	SF/ALLOW	$ 125.00	$ 37,500
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 11,924.82	$ 11,925
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 8,207.08	$ 8,207
	INTERIOR STONEWORK AND RESTORATION			Subtotal:	$ 90,278
09550	**WOOD FLOORING & STAGE FLOORING**				
	WOOD FLOORING SYSTEM AT STAGE	1,178	SF	$ 30.00	$ 35,339
	WOOD FLOORING SYSTEM AT ORCHESTRA PIT AREA	431	SF	$ 30.00	$ 12,930
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 8,205.80	$ 8,206
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 4,826.94	$ 4,827
	WOOD FLOORING & STAGE FLOORING			Subtotal:	$ 61,302
09650	**RESILIENT FLOORING & CARPETS**				
	VCT FLOOR TILE				
	BASEMENT LEVEL EXISTING SPACES				
	BOX OFFICE ACCOUNTING	189	SF	$ 2.75	$ 520
	STORAGE	56	SF	$ 2.75	$ 154
	CONCESSIONS OFFICE	245	SF	$ 2.75	$ 674
	STORAGE	126	SF	$ 2.75	$ 347
	OFFICE	144	SF	$ 2.75	$ 396
	OFFICE	117	SF	$ 2.75	$ 322
	OFFICE	144	SF	$ 2.75	$ 396
	CORRIDOR	185	SF	$ 2.75	$ 509
	CORRIDOR	200	SF	$ 2.75	$ 550
	ELEVATOR VESTIBULE	56	SF	$ 2.75	$ 154
	JANITORS CLOSET	24	SF	$ 2.75	$ 66
	MUSICIANS ROOM	198	SF	$ 2.75	$ 545
	TELECOM ROOM	72	SF	$ 2.75	$ 198
	CREW ROOM	288	SF	$ 2.75	$ 792
	VISTING CREW ROOM	187	SF	$ 2.75	$ 514
	COMPANY MANAGER	158	SF	$ 2.75	$ 435
	GAS/ WATERMETER / FIRE PUMP	143	SF	$ 2.75	$ 393
	SUMP (2 ROOMS PER PLAN, TAKE OFF INCLUDES BOTH)	183	SF	$ 2.75	$ 503
	CORRIDOR	400	SF	$ 2.75	$ 1,100
	AUDIO ROOM	140	SF	$ 2.75	$ 385
	STAGE ELECTRICAN	112	SF	$ 2.75	$ 308
	STAGE TECH	112	SF	$ 2.75	$ 308
	STAGE CARPENTER	119	SF	$ 2.75	$ 327
	CORRIDOR	325	SF	$ 2.75	$ 894
	CORRIDOR	397	SF	$ 2.75	$ 1,092
	RECEIVING	198	SF	$ 2.75	$ 545
	PROPS ROOM	135	SF	$ 2.75	$ 371
	PYRO ROOM	30	SF	$ 2.75	$ 83
	ORCHESTRA LEVEL EXISTING SPACES				
	GREEN ROOM	280	SF	$ 2.75	$ 770
	CORRIDOR	273	SF	$ 2.75	$ 751
	BACKSTAGE SECURITY OFFICE	56	SF	$ 2.75	$ 154
	VESTIBULE	158	SF	$ 2.75	$ 435
	MEZZANINE LEVEL EXISTING SPACES				
	STORAGE	24	SF	$ 2.75	$ 66
	BALCONY LEVEL EXISTING SPACES				
	STORAGE	72	SF	$ 2.75	$ 198
	VINYL BASE AND ACCESSORIES				
	VINYL BASE- ALL LEVELS	5,579	LF	$ 2.00	$ 11,158
	FLOOR TRANSITION STRIPS	1	LS	$ 1,000.00	$ 1,000
	FLOOR PREPERATION	8,102	SF	$ 1.00	$ 8,102

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	CLEAN AND WAX FLOOR	8,102	SF	$ 1.35	$ 10,938
	FLOOR PROTECTION PAPER	8,102	SF	$ 1.00	$ 8,102
	SUBCONTRACTOR LABOR TO CLEAN UP DEBRIS TO GC DUMPSTER	80	HR	$ 65.00	$ 5,200
	CARPET				
	BASEMENT LEVEL EXISTING SPACES				
	ELEVATOR VESTIBULE	108	SF	$ 4.45	$ 481
	CORRIDOR	104	SF	$ 4.45	$ 463
	NORTH SUITE	216	SF	$ 4.45	$ 961
	LOWER LOBBY LOUNGE	930	SF	$ 4.45	$ 4,139
	SOUTH SUITE	220	SF	$ 4.45	$ 979
	CONDUCTOR'S SUITE	108	SF	$ 4.45	$ 481
	STAGE MANAGERS OFFICE	156	SF	$ 4.45	$ 690
	ORCHESTRA PIT	615	SF	$ 3.00	$ 1,845
	ORCHESTRA LEVEL EXISTING SPACES				
	BOX OFFICE	233	SF	$ 4.45	$ 1,037
	EXHIBIT AREA	170	SF	$ 4.45	$ 757
	GRAND LOBBY - AREA CARPET 38' X 20'	760	SF	$ 20.00	$ 15,200
	CORRIDOR	464	SF	$ 4.45	$ 2,065
	COAT CHECK	225	SF	$ 4.45	$ 1,001
	STORAGE	22	SF	$ 4.45	$ 98
	FOYER AND MAIN HOUSE - CARPET AT AISLES, CROSS AISLES, FRONT AND FLAT AREA	4,260	SF	$ 4.45	$ 18,957
	STAR DRESSING ROOM A	133	SF	$ 4.45	$ 592
	STAR DRESSING ROOM B	144	SF	$ 4.45	$ 641
	GRAND STAIR S 4 - GRAND LOBBY UP TO MEZZANINE LEVEL - TREADS AND RISERS &	566	SF	$ 9.00	$ 5,094
	STAIR S 2 - ORCHESTRA LEVEL UP TO GRAND SUITES ON MEZZANINE LEVEL - TREADS,	222	SF	$ 9.00	$ 1,998
	STAIR S 5 - ORCHESTRA LEVEL UP TO MEZZANINE LEVEL UP TO BALCONY- TREADS AND	832	SF	$ 9.00	$ 7,488
	STAIR S 6 - ORCHESTRA LEVEL DOWN TO BASEMENT LEVEL - TREADS AND RISERS	252	SF	$ 9.00	$ 2,268
	STAIR S 7 - ORCHESTRA LEVEL DOWN TO BASEMENT LEVEL - TREADS AND RISERS	252	SF	$ 9.00	$ 2,268
	STAIR S 8 - ORCHESTRA LEVEL UP TO MEZZANINE LEVEL UP TO BALCONY - TREADS AND	832	SF	$ 9.00	$ 7,488
	STAIR S 9 - ORCHESTRA LEVEL - SIDE OF MAIN HOUSE OUT TO HANSOM STREET - TREADS	60	SF	$ 9.00	$ 540
	STAIR S 11 - ORCHESTRA LEVEL - SIDE OF MAIN HOUSE OUT TO HANSOM STREET -	90	SF	$ 9.00	$ 810
	STAIR S14 & 15 VESTIBULE	192	SF	$ 4.45	$ 854
	MEZZANINE LEVEL EXISTING SPACES				
	GRAND SUITES	1,403	SF	$ 4.45	$ 6,243
	CORRIDOR	175	SF	$ 4.45	$ 779
	ELEVATOR VESTIBULE	48	SF	$ 4.45	$ 214
	GRAND LOBBY OVERLOOK	372	SF	$ 4.45	$ 1,655
	MEZZANINE PROMENADE	1,653	SF	$ 4.45	$ 7,356
	NORTH VOMITORY	152	SF	$ 4.45	$ 676
	NORTH VOMITORY	152	SF	$ 4.45	$ 676
	STEPS TO SOUTH & NORTH VOMITORY -TREADS AND RISERS	106	SF	$ 9.00	$ 945
	WOMENS SUITE	117	SF	$ 4.45	$ 521
	MENS SUITE	117	SF	$ 4.45	$ 521
	BALCONY LEVEL EXISTING SPACES				
	PROMENADE AND BALCONY - CARPET AT AISLES, CROSS AISLES, FRONT AND FLAT AREA	2,353	SF	$ 4.45	$ 10,471
	ELEVATOR LOBBY / AREA OF REFUGE	125	SF	$ 4.45	$ 556
	ATTIC LEVEL EXISTING SPACES				
	CONTROL ROOM	340	SF	$ 4.45	$ 1,513
	CARPET BASE AND ACCESSORIES				
	CARPET BASE - ALL LEVELS	2,400	LF	$ 5.00	$ 12,000
	CLEAN AND VACUUM CARPET	20,924	SF	$ 1.00	$ 20,924
	FLOOR PROTECTION PAPER	20,924	SF	$ 1.00	$ 20,924
	SUBCONTRACTOR LABOR TO CLEAN UP DEBRIS TO GC DUMPSTER	1	LS	$ 5,200.00	$ 5,200
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 39,120.09	$ 39,120
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 26,923.82	$ 26,924
	RESILIENT FLOORING & CARPETS			Subtotal:	$ 296,162

09651	FLOOR LEVELING & PREPARATION				
	FLOOR LEVELING & PREPARATION	50,614	SF	$ 2.50	$ 127,035
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 21,595.95	$ 21,596
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 14,863.10	$ 14,863
	FLOOR LEVELING & PREPARATION			Subtotal:	$ 163,494

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
09900	PAINTING				
	WALLS				
	BASEMENT LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC				
	BOX OFFICE COUNTING	512	SF	$ 0.85	$ 435
	STORAGE	240	SF	$ 0.85	$ 204
	CONCESSIONS OFFICE	584	SF	$ 0.85	$ 496
	STORAGE	368	SF	$ 0.85	$ 313
	OFFICE	400	SF	$ 0.85	$ 340
	OFFICE	360	SF	$ 0.85	$ 306
	OFFICE	400	SF	$ 0.85	$ 340
	CORRIDOR	632	SF	$ 0.85	$ 537
	CORRIDOR	472	SF	$ 0.85	$ 401
	ELEVATOR VESTIBULE	272	SF	$ 0.85	$ 231
	MEN & WOMEN TOILET (ABOVE 6'-0 HGT OF TILE)	112	SF	$ 0.85	$ 95
	ELECTRICAL ROOM	288	SF	$ 0.85	$ 245
	MACHIENE ROOM	288	SF	$ 0.85	$ 245
	TELECOM ROOM	256	SF	$ 0.85	$ 218
	STAIR S2A	480	SF	$ 0.85	$ 408
	STAIR 1	312	SF	$ 0.85	$ 265
	VESTIBULE	240	SF	$ 0.85	$ 204
	ELEVATOR VESTIBULE	304	SF	$ 0.85	$ 258
	ELEVATOR MACHINE ROOM	304	SF	$ 0.85	$ 258
	ELECTRICAL ROOM	640	SF	$ 0.85	$ 544
	CLOSET	144	SF	$ 0.85	$ 122
	STORAGE	624	SF	$ 0.85	$ 530
	CORRIDOR	472	SF	$ 0.85	$ 401
	ELECTRICAL CLOSET	112	SF	$ 0.85	$ 95
	MENS TOILET (ABOVE 6'-0 HGT OF TILE)	272	SF	$ 0.85	$ 231
	STORAGE UNDER STAIRS	1,600	SF	$ 0.85	$ 1,360
	WOMENS TOILET (ABOVE 6'-0 HGT OF TILE)	324	SF	$ 0.85	$ 275
	STAIR S17	256	SF	$ 0.85	$ 218
	MUSICIANS ROOM	464	SF	$ 0.85	$ 394
	CONDUCTORS SUITE	336	SF	$ 0.85	$ 286
	TELECOM ROOM	288	SF	$ 0.85	$ 245
	CREW ROOM	544	SF	$ 0.85	$ 462
	VISTING CREW ROOM	448	SF	$ 0.85	$ 381
	COMPANY MANAGER	416	SF	$ 0.85	$ 354
	STAGE MANAGERS OFFICE	408	SF	$ 0.85	$ 347
	TOILET (ABOVE 6'-0 HGT OF TILE)	52	SF	$ 0.85	$ 44
	GAS/WATERMETER/FIREPUMP	392	SF	$ 0.85	$ 333
	SUMP	632	SF	$ 0.85	$ 537
	CORRIDOR	1,616	SF	$ 0.85	$ 1,374
	AUDIO ROOM	224	SF	$ 0.85	$ 190
	STAGE ELECTRICAN	352	SF	$ 0.85	$ 299
	STAGE TECH	352	SF	$ 0.85	$ 299
	CORRIDOR	856	SF	$ 0.85	$ 728
	CORRIDOR	960	SF	$ 0.85	$ 816
	RECEIVING	384	SF	$ 0.85	$ 326
	MECHANICAL ROOM	256	SF	$ 0.85	$ 218
	REMOTE FILL TANK ROOM	272	SF	$ 0.85	$ 231
	ELEVATOR MACH ROOM	336	SF	$ 0.85	$ 286
	PROPS ROOM	384	SF	$ 0.85	$ 326
	PYRO ROOM	176	SF	$ 0.85	$ 150
	ORCHESTRA PIT	920	SF	$ 0.85	$ 782
	STAIR S18	416	SF	$ 0.85	$ 354
	STAIR S19	448	SF	$ 0.85	$ 381
	ORCHESTRA LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC				
	CORRIDOR	1,606	SF	$ 0.85	$ 1,367
	STAIR S1	576	SF	$ 0.85	$ 490
	STAIR S2	456	SF	$ 0.85	$ 388
	STAIR S10	492	SF	$ 0.85	$ 418
	STAIR S14 & S15	720	SF	$ 0.85	$ 612
	STAIR S16	492	SF	$ 0.85	$ 418
	STAGE & FLY TOWER	23,711	SF	$ 0.85	$ 20,154
	RECEIVING / LOADING DOCK / LOADING AREA	3,744	SF	$ 0.85	$ 3,182
	CORRIDOR	736	SF	$ 0.85	$ 626
	BACKSTAGE SECURITY OFFICE	240	SF	$ 0.85	$ 204
	VESTIBULE	432	SF	$ 0.85	$ 367
	STAIR S12	576	SF	$ 0.85	$ 490

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	MEZZANINE LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC				
	STAIR S1	696	SF	$ 0.85	$ 592
	STAIR S2	816	SF	$ 0.85	$ 694
	MENS & WOMENS TOILET (ABOVE 6'-0 HGT OF TILE)	112	SF	$ 0.85	$ 95
	CORRIDOR	608	SF	$ 0.85	$ 517
	ELEVATOR VESTIBULE	224	SF	$ 0.85	$ 190
	STORAGE	144	SF	$ 0.85	$ 122
	STAIR S10	492	SF	$ 0.85	$ 418
	STAIR S16	492	SF	$ 0.85	$ 418
	NORTH LOFT (DBL HGT SPACE = 24')	1,560	SF	$ 0.85	$ 1,326
	SOUTH LOFT (DBL HGT SPACE =24')	1,560	SF	$ 0.85	$ 1,326
	EMERGENCY GENERATOR ROOM	720	SF	$ 0.85	$ 612
	DIMMER ROOM	520	SF	$ 0.85	$ 442
	MAIN ELECTRICAL SUBSTATION	1,000	SF	$ 0.85	$ 850
	BALCONY LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC				
	STAIR S10	492	SF	$ 0.85	$ 418
	STAIR S16	492	SF	$ 0.85	$ 418
	STAIR S22	432	SF	$ 0.85	$ 367
	STORAGE	272	SF	$ 0.85	$ 231
	ELEV. LOBBY / AREA OF REFUGE	450	SF	$ 0.85	$ 383
	ATTIC LEVEL & TO EXISTING THEATRE SPACES THAT ARE NON DECORATIVE / HISTORIC				
	STAIR S22	288	SF	$ 0.85	$ 245
	STORAGE ROOM & ACCESS TO CATWALK	400	SF	$ 0.85	$ 340
	CONTROL ROOM	784	SF	$ 0.85	$ 666
	STOCK ROOM	256	SF	$ 0.85	$ 218
	DIMMER ROOM	368	SF	$ 0.85	$ 313
	CORRIDOR	352	SF	$ 0.85	$ 299
	PENTHOUSE	720	SF	$ 0.85	$ 612
	CEILINGS				
	BASEMENT LEVEL EXISTING SPACES				
	STORAGE	56	SF	$ 1.50	$ 84
	STORAGE	46	SF	$ 1.50	$ 69
	ELECTRICAL ROOM	56	SF	$ 1.50	$ 84
	ELEVATOR MACHINE ROOM	80	SF	$ 1.50	$ 120
	TELECOM ROOM	56	SF	$ 1.50	$ 84
	VESTIBULE	56	SF	$ 1.50	$ 84
	ELEVATOR MACHINE ROOM	88	SF	$ 1.50	$ 132
	ELECTRICAL ROOM	373	SF	$ 1.50	$ 560
	CLOSET	20	SF	$ 1.50	$ 30
	STORAGE	273	SF	$ 1.50	$ 410
	ELECTRICAL CLOSET	21	SF	$ 1.50	$ 32
	STORAGE	100	SF	$ 1.50	$ 150
	STORAGE	100	SF	$ 1.50	$ 150
	GAS/WATERMETER/FIREPUMP	143	SF	$ 1.50	$ 215
	SUMP	183	SF	$ 1.50	$ 275
	MULTI-PURPOSE ROOM	990	SF	$ 1.50	$ 1,485
	STORAGE	21	SF	$ 1.50	$ 32
	MECHANICAL ROOM	60	SF	$ 1.50	$ 90
	REMOTE FILL ROOM	58	SF	$ 1.50	$ 87
	ELEVATOR MACHINE ROOM	110	SF	$ 1.50	$ 165
	PYRO ROOM	30	SF	$ 1.50	$ 45
	STAIR S1	92	SF	$ 1.50	$ 138
	STAIR S2	204	SF	$ 1.50	$ 306
	STAIR S2A	126	SF	$ 1.50	$ 189
	STAIR S12	80	SF	$ 1.50	$ 120
	STAIR S13	64	SF	$ 1.50	$ 96
	STAIR S14	136	SF	$ 1.50	$ 204
	STAIR S17	60	SF	$ 1.50	$ 90
	STAIR S18	85	SF	$ 1.50	$ 128
	STAIR S19	123	SF	$ 1.50	$ 185
	ORCHESTRA LEVEL EXISTING SPACES				
	RECEIVING & LOADING DOCK & LOADING AREA	867	SF	$ 1.50	$ 1,301
	STAIR S10	55	SF	$ 1.50	$ 83
	STAIR S16	55	SF	$ 1.50	$ 83
	STAIR S12	80	SF	$ 1.50	$ 120
	MECHANICAL ROOM	20	SF	$ 1.50	$ 30
	MEZZANINE LEVEL EXISTING SPACES				
	NORTH LOFT 221	200	SF	$ 1.50	$ 300
	NORTH LOFT 222	150	SF	$ 1.50	$ 225
	STORAGE	20	SF	$ 1.50	$ 30
	EMERGENCY GENERATOR ROOM	324	SF	$ 1.50	$ 486
	DIMMER ROOM	225	SF	$ 1.50	$ 338
	MAIN ELECTRICAL SUBSTATION	226	SF	$ 1.50	$ 339
	BALCONY LEVEL EXISTING SPACES				
	STORAGE	72	SF	$ 1.50	$ 108

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	ATTIC LEVEL EXISTING SPACES				
	STORAGE ROOM	20	SF	$ 1.50	$ 30
	STOCK ROOM	60	SF	$ 1.50	$ 90
	DIMMER ROOM	102	SF	$ 1.50	$ 153
	CORRIDOR	72	SF	$ 1.50	$ 108
	MECH. PENTHOUSE	486	SF	$ 1.50	$ 729
	STAIR S22	81	SF	$ 1.50	$ 122
	PAINT GYPSUM CEILINGS				
	BASEMENT LEVEL EXISTING SPACES				
	ELEVATOR VESTIBULE	108	SF	$ 1.25	$ 135
	CORRIDOR	104	SF	$ 1.25	$ 130
	MENS TOILET ROOM	480	SF	$ 1.25	$ 600
	WOMENS TOILET ROOM	781	SF	$ 1.25	$ 976
	MUSICIANS ROOM - 2 LAYERS OF 5/8" GYPBRD ON ISOLATION HANGERS	198	SF	$ 1.25	$ 248
	CONDUCTORS SUITE - 2 LAYERS OF 5/8" GYPBRD ON ISOLATION HANGERS	108	SF	$ 1.25	$ 135
	SINGLE (WC) TOILET ROOM	42	SF	$ 1.25	$ 53
	BASEMENT LEVEL EXISTING BUILDING				
	SINGLE (WC) TOILET ROOM	48	SF	$ 1.25	$ 60
	SINGLE (WC) TOILET ROOM	48	SF	$ 1.25	$ 60
	ORCHESTRA LEVEL				
	ELEVATOR VESTIBULE	90	SF	$ 1.25	$ 113
	CORRIDOR	464	SF	$ 1.25	$ 580
	COAT CHECK	225	SF	$ 1.25	$ 281
	MEZZANINE LEVEL EXISTING BUILDING				
	GRAND SUITES - ESTIMATE NEW DRYWALL CEILING WITH SOFFITS AND ARCHITECTURAL	1,403	SF	$ 1.25	$ 1,754
	MENS TOILET ROOM	48	SF	$ 1.25	$ 60
	WOMENS TOILET ROOM	48	SF	$ 1.25	$ 60
	CORRIDOR	175	SF	$ 1.25	$ 219
	ELEVATOR VESTIBULE	48	SF	$ 1.25	$ 60
	MISC. PAINTING				
	HAND RAILS	300	LF	$ 25.00	$ 7,500
	ROOF LADDERS	3	EA	$ 150.00	$ 450
	DOORS & FRAMES	146	LVS	$ 85.00	$ 12,580
	EXTERIOR FIRE ESCAPES	2	EA	$ 5,000.00	$ 10,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 18,208.37	$ 18,208
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 12,531.64	$ 12,532
	PAINTING			**Subtotal:**	$ 137,848

09950	**WALL COVERINGS & ACOUSTICAL PANELS**				
	WALL COVERING TO GRAND SUITES 201 TO 12' HGT	1,884	SF	$ 4.00	$ 7,536
	ALLOW FOR NEW FABRIC PANELS AT MAIN HOUSE	1,512	SF/ALLO	$ 50.00	$ 75,600
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 14,133.12	$ 14,133
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 9,726.91	$ 9,727
	WALL COVERINGS & ACOUSTICAL PANELS			**Subtotal:**	$ 106,996

10050	**MISCELLANEOUS SPECIALTIES**				
	NEW TICKET BOOTH				
	NEW TICKET BOOTH - COMPLETE INCLUDING FRAMING, ROOF, WALL PANELS, MARBLE BAS	338	SF	$ 300.00	$ 101,250
	VISUAL DISPLAY BOARDS				
	TACK BOARDS AND MARKER BOARDS ALLOWANCE	1	EA	$ 2,500.00	$ 2,500
	METAL LOCKERS				
	CREW ROOM 030 - ESTIMATE	20	EA	$ 150.00	$ 3,000
	VISITING CREW ROOM 031 - ESTIMATE	15	EA	$ 150.00	$ 2,250
	MUSICIANS ROOM 027 - ESTIMATE	15	EA	$ 150.00	$ 2,250
	USHERS ROOM 209 - ESTIMATE	15	EA	$ 150.00	$ 2,250
	BENCHES - ALLOWANCE	9	EA	$ 500.00	$ 4,500
	FIRE EXTINGUISHERS, CABINETS AND ACCESSORIES				
	NEW FIRE EXTINGUISHERS AND CABINETS AT BACK OF HOUSE	10	EA	$ 325.00	$ 3,250
	NEW FIRE EXTINGUISHERS AND CABINETS AT MECHANICAL ROOMS, WALL HUNG	4	EA	$ 100.00	$ 400
	NEW FIRE HOSE CABINETS AT PUBLIC AREAS	20	EA	$ 450.00	$ 9,000
	FIRE DEPT. KNOX BOX	1	EA	$ 300.00	$ 300
	INSTALL FIRE EXTINGUSHERS, CABINETS, AND KNOX BOX.	35	EA	$ 195.00	$ 6,825

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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	TELEPHONE ENCLOSURES				
	TELEPHONE ENCLOSURES	6	EA	$ 2,500.00	$ 15,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 25,971.75	$ 25,972
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 17,874.68	$ 17,875
	MISCELLANEOUS SPECIALTIES			Subtotal:	$ 196,621

10160	TOILET PARTITIONS & ACCESSORIES				
	PLASTIC TOILET COMPARTMENTS				
	MEN'S TOILET RM. 022				
	HANDICAP TOILET COMPARTMENTS	1	EA	$ 1,500.00	$ 1,500
	STANDARD TOILET COMPARTMENTS	5	EA	$ 1,200.00	$ 6,000
	URINAL SCREENS	16	EA	$ 500.00	$ 8,000
	WOMEN'S TOILET RM. 026				
	HANDICAP TOILET COMPARTMENTS	2	EA	$ 1,500.00	$ 3,000
	STANDARD TOILET COMPARTMENTS	23	EA	$ 1,200.00	$ 27,600
	PRINCIPAL DRESSING RMS. B, C, & D 039, 041, & 043				
	HANDICAP TOILET COMPARTMENTS	1	EA	$ 1,500.00	$ 1,500
	STANDARD TOILET COMPARTMENTS	2	EA	$ 1,200.00	$ 2,400
	CHORUS DRESSING RMS. A, B, & C 051, 049, & 047				
	HANDICAP TOILET COMPARTMENTS	1	EA	$ 1,500.00	$ 1,500
	STANDARD TOILET COMPARTMENTS	8	EA	$ 1,200.00	$ 9,600
	WOMEN'S TOILET RM. 214				
	STANDARD TOILET COMPARTMENTS	4	EA	$ 1,200.00	$ 4,800
	MEN'S TOILET RM. 217				
	STANDARD TOILET COMPARTMENTS	2	EA	$ 1,200.00	$ 2,400
	URINAL SCREENS	4	EA	$ 500.00	$ 2,000
	TOILET ACCESSORIES				
	MEN'S TOILET RM. 022				
	TOILET PAPER HOLDER	6	EA	$ 50.00	$ 300
	TOILET STALL ROBE HOOK	6	EA	$ 25.00	$ 150
	HC TOILET STALL GRAB BARS	2	EA	$ 75.00	$ 150
	HC SHOWER STALL GRAB BARS	3	EA	$ 200.00	$ 600
	SOAP DISPENSERS	8	EA	$ 75.00	$ 600
	PAPER TOWEL DISPENSER	2	EA	$ 75.00	$ 150
	TRASH RECEPTACLE	2	EA	$ 150.00	$ 300
	CHANGING STATION	1	EA	$ 300.00	$ 300
	INSTALL ACCESSORIES	30	EA	$ 55.00	$ 1,650
	WOMEN'S TOILET RM. 026				
	TOILET PAPER HOLDER	25	EA	$ 50.00	$ 1,250
	TOILET STALL ROBE HOOK	25	EA	$ 25.00	$ 625
	HC TOILET STALL GRAB BARS	4	EA	$ 75.00	$ 300
	SOAP DISPENSERS	10	EA	$ 75.00	$ 750
	SANITARY NAPKIN DISPENSER	1	EA	$ 375.00	$ 375
	SANITARY NAPKIN DISPOSAL	25	EA	$ 125.00	$ 3,125
	PAPER TOWEL DISPENSER	2	EA	$ 75.00	$ 150
	TRASH RECEPTACLE	2	EA	$ 150.00	$ 300
	CHANGING STATION	1	EA	$ 300.00	$ 300
	INSTALL ACCESSORIES	95	EA	$ 55.00	$ 5,225
	TOILET RM 034				
	TOILET PAPER HOLDER	1	EA	$ 50.00	$ 50
	TOILET STALL ROBE HOOK	1	EA	$ 25.00	$ 25
	HC TOILET STALL GRAB BARS - WRAP AROUND	1	EA	$ 150.00	$ 150
	SOAP DISPENSERS	1	EA	$ 75.00	$ 75
	TILT MIRROR	1	EA	$ 250.00	$ 250
	PAPER TOWEL DISPENSER	1	EA	$ 75.00	$ 75
	SANITARY NAPKIN DISPOSAL	1	EA	$ 125.00	$ 125
	TRASH RECEPTACLE	1	EA	$ 150.00	$ 150
	INSTALL ACCESSORIES	8	EA	$ 55.00	$ 440
	PRINCIPAL DRESSING RMS. B, C, & D 039, 041, & 043				
	CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS	5	EA	$ 25.00	$ 125
	TOILET PAPER HOLDER	3	EA	$ 50.00	$ 150
	TOILET STALL ROBE HOOK	3	EA	$ 25.00	$ 75
	HC TOILET STALL GRAB BARS	2	EA	$ 75.00	$ 150
	HC SHOWER STALL GRAB BARS - WRAP AROUND	1	EA	$ 175.00	$ 175
	SHOWER STALL SOAP DISH	3	EA	$ 25.00	$ 75
	SOAP DISPENSERS	6	EA	$ 75.00	$ 450
	SANITARY NAPKIN DISPENSER	3	EA	$ 375.00	$ 1,125
	SANITARY NAPKIN DISPOSAL	3	EA	$ 125.00	$ 375
	INSTALL ACCESSORIES	29	EA	$ 55.00	$ 1,595
	CHORUS DRESSING RMS. A, B, & C 051, 049, & 047				

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS	18	EA	$ 25.00	$ 450
	TOILET PAPER HOLDER	9	EA	$ 50.00	$ 450
	TOILET STALL ROBE HOOK	9	EA	$ 25.00	$ 225
	HC TOILET STALL GRAB BARS	2	EA	$ 75.00	$ 150
	HC SHOWER STALL GRAB BARS - WRAP AROUND	1	EA	$ 175.00	$ 175
	SHOWER STALL SOAP DISH	9	EA	$ 25.00	$ 225
	SOAP DISPENSERS	12	EA	$ 75.00	$ 900
	SANITARY NAPKIN DISPENSER	3	EA	$ 375.00	$ 1,125
	SANITARY NAPKIN DISPOSAL	6	EA	$ 125.00	$ 750
	INSTALL ACCESSORIES	69	EA	$ 55.00	$ 3,795
	PRINCIPAL DRESSING RM. A 055				
	CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS	1	EA	$ 25.00	$ 25
	TOILET PAPER HOLDER	1	EA	$ 50.00	$ 50
	TOILET STALL ROBE HOOK	1	EA	$ 25.00	$ 25
	SHOWER STALL SOAP DISH	1	EA	$ 25.00	$ 25
	SOAP DISPENSERS	1	EA	$ 75.00	$ 75
	SANITARY NAPKIN DISPENSER	1	EA	$ 375.00	$ 375
	SANITARY NAPKIN DISPOSAL	1	EA	$ 125.00	$ 125
	TILT MIRROR	1	EA	$ 250.00	$ 250
	INSTALL ACCESSORIES	8	EA	$ 55.00	$ 440
	STAR DRESSING RM. A 119 & 120				
	CUBICLE CURTAINS AND TRACKS TO SHOWER STALLS	2	EA	$ 25.00	$ 50
	TOILET PAPER HOLDER	2	EA	$ 50.00	$ 100
	TOILET STALL ROBE HOOK	2	EA	$ 25.00	$ 50
	SHOWER STALL SOAP DISH	2	EA	$ 25.00	$ 50
	SOAP DISPENSERS	2	EA	$ 75.00	$ 150
	SANITARY NAPKIN DISPENSER	2	EA	$ 375.00	$ 750
	SANITARY NAPKIN DISPOSAL	2	EA	$ 125.00	$ 250
	TILT MIRROR	1	EA	$ 250.00	$ 250
	INSTALL ACCESSORIES	15	EA	$ 55.00	$ 825
	TOILET RM 122				
	TOILET PAPER HOLDER	1	EA	$ 50.00	$ 50
	TOILET STALL ROBE HOOK	1	EA	$ 25.00	$ 25
	HC TOILET STALL GRAB BARS - WRAP AROUND	1	EA	$ 150.00	$ 150
	SOAP DISPENSERS	1	EA	$ 75.00	$ 75
	TILT MIRROR	1	EA	$ 250.00	$ 250
	PAPER TOWEL DISPENSER	1	EA	$ 75.00	$ 75
	SANITARY NAPKIN DISPOSAL	1	EA	$ 125.00	$ 125
	TRASH RECEPTACLE	1	EA	$ 150.00	$ 150
	INSTALL ACCESSORIES	8	EA	$ 55.00	$ 440
	MEN'S TOILET RM. 217				
	TOILET PAPER HOLDER	2	EA	$ 50.00	$ 100
	TOILET STALL ROBE HOOK	2	EA	$ 25.00	$ 50
	SOAP DISPENSERS	2	EA	$ 75.00	$ 150
	PAPER TOWEL DISPENSER	1	EA	$ 75.00	$ 75
	TRASH RECEPTACLE	1	EA	$ 150.00	$ 150
	CHANGING STATION	1	EA	$ 300.00	$ 300
	INSTALL ACCESSORIES	9	EA	$ 55.00	$ 495
	WOMEN'S TOILET RM. 214				
	TOILET PAPER HOLDER	4	EA	$ 50.00	$ 200
	TOILET STALL ROBE HOOK	4	EA	$ 25.00	$ 100
	SOAP DISPENSERS	2	EA	$ 75.00	$ 150
	SANITARY NAPKIN DISPENSER	1	EA	$ 375.00	$ 375
	SANITARY NAPKIN DISPOSAL	4	EA	$ 125.00	$ 500
	PAPER TOWEL DISPENSER	1	EA	$ 75.00	$ 75
	TRASH RECEPTACLE	1	EA	$ 150.00	$ 150
	CHANGING STATION	1	EA	$ 300.00	$ 300
	INSTALL ACCESSORIES	18	EA	$ 55.00	$ 990
	TOILET RM 010 & 011				
	TOILET PAPER HOLDER	2	EA	$ 50.00	$ 100
	TOILET STALL ROBE HOOK	2	EA	$ 25.00	$ 50
	HC TOILET STALL GRAB BARS	4	EA	$ 75.00	$ 300
	SOAP DISPENSERS	2	EA	$ 75.00	$ 150
	TILT MIRROR	2	EA	$ 250.00	$ 500
	PAPER TOWEL DISPENSER	2	EA	$ 75.00	$ 150
	SANITARY NAPKIN DISPOSAL	1	EA	$ 125.00	$ 125
	TRASH RECEPTACLE	2	EA	$ 150.00	$ 300
	INSTALL ACCESSORIES	17	EA	$ 55.00	$ 935
	MEN & WOMEN TOILET RM 202 & 203				
	TOILET PAPER HOLDER	2	EA	$ 50.00	$ 100
	TOILET STALL ROBE HOOK	2	EA	$ 25.00	$ 50
	HC TOILET STALL GRAB BARS	4	EA	$ 75.00	$ 300
	SOAP DISPENSERS	2	EA	$ 75.00	$ 150
	TILT MIRROR	2	EA	$ 250.00	$ 500
	PAPER TOWEL DISPENSER	2	EA	$ 75.00	$ 150
	SANITARY NAPKIN DISPOSAL	1	EA	$ 125.00	$ 125
	SANITARY NAPKIN DISPENSER	1	EA	$ 375.00	$ 375
	TRASH RECEPTACLE	2	EA	$ 150.00	$ 300

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	INSTALL ACCESSORIES	18	EA	$ 55.00	$ 990
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 19,685.15	$ 19,685
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 13,548.02	$ 13,548
	TOILET PARTITIONS & ACCESSORIES			Subtotal:	$ 149,028

10200	LOUVERS & VENTS				
	METAL WALL LOUVERS				
	ARCHITECTURAL LOUVERS - MAIN ELECTRICAL SUBSTATION ROOM 226 - 3'-0 DIA LOUVERS	2	EA	$ 300.00	$ 600
	ARCHITECTURAL LOUVERS - EMERGENCY GENERATOR ROOM 224 - 6'-0 X 6'-0 LOUVERS	2	EA	$ 1,500.00	$ 3,000
	ARCHITECTURAL LOUVERS - INSTALL LOUVERS	4	EA	$ 300.00	$ 1,200
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 816.00	$ 816
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 480.00	$ 480
	LOUVERS & VENTS			Subtotal:	$ 6,096

10440	SIGNAGE				
	SIGNAGE, DIRECTORIES, BILLBOARDS & MARQUIS RESTORATION				
	ROOM IDENTIFICATION SIGNS (165 ROOMS + 35 NOT YET DEPICTED)	200	EA	$ 50.00	$ 10,000
	ADDITIONAL INTERIOR IDENTIFICATION SIGNS - HISTORICAL	10	EA	$ 200.00	$ 2,000
	INTERIOR DIRECTORIES OR BILL BOARDS - ESTIMATE 48" X 36" WITH HINGED GLASS	6	EA	$ 2,000.00	$ 12,000
	INSTALL INTERIOR SIGNS, DIRECTORIES OR BILL BOARDS	216	EA	$ 43.33	$ 9,360
	EXTERIOR POSTER BOXES TO SANSOM STREET ELEVATION	5	EA	$ 2,500.00	$ 12,500
	ALLOWANCE FOR EXTERIOR BUILDING SIGN, "CHESTNUT STREET THEATRE" AND MARQUIS	1	ALLOW	$ 175,000.00	$ 175,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 37,546.20	$ 37,546
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 22,086.00	$ 22,086
	SIGNAGE			Subtotal:	$ 280,492

11060	THEATRE & STAGE EQUIPMENT ALLOWANCE				
	PERFORMANCE EQUIPMENT ALLOWANCE				
	PERFORMANCE RIGGING	1	ALLOW	$ 250,000.00	$ 250,000
27-Feb-09	ORCHESTRA LIFT	1	ALLOW	$ 175,000.00	N/A
	PERFORMANCE LIFT	1	ALLOW	$ 35,000.00	$ 35,000
	REMOVABLE PLATFORM IN FRONT OF ORCHESTRA PIT	1	ALLOW	$ 35,000.00	$ 35,000
	NEW CHANDLER WINCH - ALLOWANCE	1	ALLOW	$ 50,000.00	$ 50,000
	PROTECT EXISTING FIRE CURTAIN	1	ALLOW	$ 30,000.00	$ 30,000
	PERFORMANCE SOUND, VIDEO, COMMUNICATIONS SYSTEM				IN CSI 16050
	PERFORMANCE LIGHTING INSTRUMENTS AND ACCESSORIES				IN CSI 16050
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 68,000.00	$ 68,000
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 46,800.00	$ 46,800
	THEATRE & STAGE EQUIPMENT ALLOWANCE			Subtotal:	$ 514,800

11400	FOOD SERVICE EQUIPMENT ALLOWANCE				
	FOOD SERVICE EQUIPMENT ALLOWANCE				
	KITCHEN IN BASEMENT	1	ALLOW	$ 100,000.00	N/A
	LOUNGE IN BASEMENT	1	ALLOW	$ 40,000.00	$ 40,000
	FIRST FLOOR CAFE	1	ALLOW	$ 30,000.00	$ 30,000
	FIRST FLOOR BAR	1	ALLOW	$ 40,000.00	$ 40,000
	SECOND FLOOR PRIVATE CLUB	1	ALLOW	$ 40,000.00	$ 40,000
27-Feb-09	MAINTAIN ALLOWANCE OF $150,000				N/C
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 25,500.00	$ 25,500
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 15,000.00	$ 15,000
					$ -
	FOOD SERVICE EQUIPMENT ALLOWANCE			Subtotal:	$ 190,500

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
12690	ENTRANCE MATS				
	ENTRANCE MATS				
	ENTRANCE MAT AT ENTRANCE VESTIBULE 105- 20' X 6'	1	LS	$ 3,000.00	$ 3,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 510.00	$ 510
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 351.00	$ 351
	ENTRANCE MATS			Subtotal:	$ 3,861
12710	THEATRE SEATING				
	AUDIENCE SEATING				
	NEW FULLY UPHOLSTERED CUSTOM WOOD THEATRE SEAT SERIES MFG. - (QTY PER SCHULERSHOOK)	2,247	EA	$ 260.00	$ 584,220
	NEW FULLY UPHOLSTERED CUSTOM WOOD THEATRE SEAT SERIES MFG.- (QTY PER SCHULERSHOOK)	142	EA	$ 260.00	$ 36,920
	AISLE LIGHTS	316	EA	$ 35.00	$ 11,060
	AISLE LIGHT TRANSFORMERS	5	EA	$ 500.00	$ 2,500
	ADA MOVABLE BASES	100	EA	$ 20.00	$ 2,000
	ADA TA REMOVABLE CAST ENDS	23	EA	$ 175.00	$ 4,025
	SPARES	1	LS	$ 15,000.00	$ 15,000
27-Feb-09	DELETE THE FURNISHING OF THEATRE SEATING	2,389	EA	$ (175.00)	$ (418,075)
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 40,400.50	$ 40,401
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 27,805.05	$ 27,805
	THEATRE SEATING			Subtotal:	$ 305,858
14210	ELEVATORS				
	ELEVATORS				
	NEW PASSENGER ELEVATOR #1 - BASEMENT, ORCHESTRA, AND MEZZANINE LEVELS	3	STOPS	$ 20,000.00	$ 60,000
	NEW PASSENGER ELEVATOR #2 - BASEMENT, ORCHESTRA, MEZZANINE, AND BALCONY	4	STOPS	$ 20,000.00	$ 80,000
	NEW HANDICAPPED LIFT TO STAGE	1	EA	$ 15,000.00	$ 15,000
	NEW HANDICAPPED LIFT TO ORCHASTRA PIT AT BASEMENT LEVEL	1	EA	$ 15,000.00	$ 15,000
	CAB FIT OUT ALLOWANCE PER CAR FOR ELEV. 1, 2	2	EA/ALLOW	$ 15,000.00	$ 30,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 34,000.00	$ 34,000
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 23,400.00	$ 23,400
	ELEVATORS			Subtotal:	$ 257,400
15050	H.V.A.C.				
	HVAC				
	GENERAL:				
	- COORDINATION DRAWINGS	1	LS	$ 12,000.00	$ 12,000
	- RECORD DRAWINGS	1	LS	$ 5,500.00	$ 5,500
	- VALVE TAGS, PIPE MARKERS, & CHARTS	1	LS	$ 2,000.00	$ 2,000
	- START-UP & COMMISSIONING	1	LS	$ 25,000.00	$ 25,000
	- CLEANING TO A SUFFOLK PROVIDED DUMPSTER	1	LS	$ 20,000.00	$ 20,000
	- PERMITS & FEES	1	LS	$ 2,500.00	$ 2,500
	- MOBILIZATION	1	LS	$ 1,500.00	$ 1,500
	- STAGING, SCAFFOLDING, HOISTING, & PLANKING	1	LS	$ 25,000.00	$ 25,000
	- RIGGING	1	LS	$ 45,000.00	$ 45,000
	- SUPERVISION	1	LS	$ 105,000.00	$ 105,000
	- CORE DRILLS/SLEEVES/FIRESTOPPING	1	LS	$ 15,000.00	$ 15,000
	- SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE	1	LS	$ 50,000.00	$ 50,000
	- O&P	1	LS	$ 325,000.00	$ 325,000
	PIPE & FITTINGS:				
	- TYPE ACR COPPER; REFRIGERANT LIQUID & SUCTION	500	LF	$ 40.00	$ 20,000
	- TYPE L COPPER; CONDENSATE DRAIN	250	LF	$ 20.00	$ 5,000
	- GAS PIPING	1	LS	$ 66,000.00	$ 66,000
	FANS & BLOWERS:				
	- EXHAUST FAN #1	3,600	CFM	$ 1.00	$ 3,600
	- EXHAUST FAN #2	300	CFM	$ 1.00	$ 300
	- ROOF CURBS FOR ROOFTOP FAN	1	LS	$ 2,500.00	$ 2,500

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	AIR HANDLING EQUIPMENT:				
	- CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 12000 CFM; RTU-1	12,000	CFM	$ 8.45	$ 101,400
	- CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-2	29,250	CFM	$ 8.45	$ 247,163
	- CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-3	29,250	CFM	$ 8.45	$ 247,163
	- CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 29250 CFM; RTU-4	29,250	CFM	$ 8.45	$ 247,163
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 1080 CFM; RTU-5	1,080	CFM	$ 3.70	$ 3,996
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 600 CFM; RTU-6	600	CFM	$ 3.70	$ 2,220
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 600 CFM; RTU-7	600	CFM	$ 3.70	$ 2,220
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 7200 CFM; RTU-8	7,200	CFM	$ 3.70	$ 26,640
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 1080 CFM; RTU-9	1,080	CFM	$ 3.70	$ 3,996
	- PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT; 3060 CFM; RTU-10	3,060	CFM	$ 3.70	$ 11,322
	- DX SPLIT SYSTEM AIR CONDITIONING UNIT; ELEVATOR MACHINE ROOM	1	EA	$ 3,200.00	$ 3,200
	- DX SPLIT SYSTEM AIR CONDITIONING UNIT; FREIGHT ELEVATOR MACHINE ROOM	1	EA	$ 3,200.00	$ 3,200
	- DX SPLIT SYSTEM AIR CONDITIONING UNIT; DIMMER ROOM; MEZZANINE LEVEL	1	EA	$ 3,200.00	$ 3,200
	- DX SPLIT SYSTEM AIR CONDITIONING UNIT; DIMMER ROOM; ATTIC LEVEL	1	EA	$ 3,200.00	$ 3,200
	- DX SPLIT SYSTEM AIR CONDITIONING UNIT; AMP ROOM; ATTIC LEVEL	1	EA	$ 3,200.00	$ 3,200
	- ROOF CURBS FOR EACH ROOFTOP AIR HANDLING UNIT (RTU-1 THRU RTU-6)	1	LS	$ 18,000.00	$ 18,000
	- CUSTOM ROOFTOP AIR HANDLING UNITS ON BUILT UP STRUCTURAL STEEL; BY OTHERS	1	LS		
	- VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL; BASEMENT LEVEL	13	EA	$ 2,100.00	$ 27,300
	- VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL; ORCHESTRA LEVEL	3	EA	$ 2,100.00	$ 6,300
	DUCTWORK & ACCESSORIES:				
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-1	20,354	LBS	$ 5.90	$ 120,089
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-2	41,395	LBS	$ 5.90	$ 244,231
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-3	33,199	LBS	$ 5.90	$ 195,874
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-4	1	LS	$ 145,000.00	$ 145,000
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-5	3,753	LBS	$ 5.90	$ 22,143
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-6	1,215	LBS	$ 5.90	$ 7,169
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-7	1,144	LBS	$ 5.90	$ 6,750
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-8	1,677	LBS	$ 5.90	$ 9,894
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-9	1	LS	$ 10,000.00	$ 10,000
	- RECTANGLE & ROUND SUPPLY/RETURN DUCTWORK; RTU-10	1	LS	$ 10,000.00	$ 10,000
	- RECTANGLE & ROUND TOILET EXHAUST DUCTWORK	6,360	LBS	$ 5.90	$ 37,524
	- INSTALL DUCT MOUNTED SMOKE DETECTORS	20	EA	$ 100.00	$ 2,000
	- DUCT CLEANING/SANITIZING OF ALL EXISTING VERTICAL DUCTWORK AT	1	LS	$ 25,000.00	$ 25,000
	- RETURN GRILLE	56	EA	$ 75.00	$ 4,200
	- MUSHROOM RETURN GRILLE	60	EA	$ 100.00	$ 6,500
	- SUPPLY DIFFUSER	70	EA	$ 110.00	$ 8,250
	- SIDEWALL SUPPLY GRILLE	2	EA	$ 100.00	$ 200
	- EXHAUST GRILLE	19	EA	$ 95.00	$ 1,805
	- LINEAR DIFFUSER 6'	16	EA	$ 390.00	$ 6,240
	- LINEAR DIFFUSER 3'	22	EA	$ 195.00	$ 4,290
	- LINEAR DIFFUSER 5'	46	EA	$ 325.00	$ 14,950
	- LINEAR DIFFUSER 10'	2	EA	$ 650.00	$ 1,300
	- LINEAR DIFFUSER 4'	4	EA	$ 260.00	$ 1,040
	- CURVED LINEAR DIFFUSER 12'	6	EA	$ 900.00	$ 5,400
	- VOLUME DAMPER	248	EA	$ 25.00	$ 6,200
	TESTS & BALANCING:				
	- TESTING & BALANCING OF AIR SYSTEM	1	LS	$ 28,000.00	$ 28,000
	CONTROLS:				
	- CONTROLS; EXHAUST FAN; 2 HP & BELOW	1	EA	$ 750.00	$ 750
	- CONTROLS; EXHAUST FAN; 2.5 HP & ABOVE	1	EA	$ 375.00	$ 375
	- CONTROLS; CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT	4	EA	$ 9,700.00	$ 38,800
	- CONTROLS; PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT	6	EA	$ 8,700.00	$ 52,200
	- CONTROLS; DX SPLIT SYSTEM AIR CONDITIONING UNIT	5	EA	$ 2,300.00	$ 11,500
	- CONTROLS; VAV'S	16	EA	$ 1,350.00	$ 21,600
	SPECIALTY SYSTEMS & EQUIPMENT:				
	- ELECTRIC UNIT HEATERS	1	LS	$ 24,450.00	$ 24,450
	- VIBRATION ISOLATION & SEISMIC RESTRAINT	1	LS	$ 25,000.00	$ 25,000
	- GAS BOOSTER	1	LS	$ 20,000.00	$ 20,000
	INSULATION:				
	- INSULATION; REFRIGERANT PIPING	250	LF	$ 9.00	$ 2,250
	- INSULATION; CONDENSATE DRAIN	250	LF	$ 9.00	$ 2,250
	- INSULATION; DUCTWORK	69,400	SF	$ 1.70	$ 117,980
	- ACOUSTICAL DUCT LINING OF ALL NEW MAIN SUPPLY AND RETURN DUCTWORK AT	1	LS	$ 50,000.00	$ 50,000
	REDUCED SQUARE FOOTAGE AT BASEMENT	8,500	SF	$ (15.00)	$ (127,500)
	ESCALATION (2006 TO 2009 = 17%)	1	LS	$ 485,262.25	$ 485,262
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 333,974.60	$ 333,975
	H.V.A.C.			Subtotal:	$ 3,673,721

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
15100	**PLUMBING**				
	PLUMBING				
	GENERAL:				
	- COORDINATION DRAWINGS	1	LS	$ 12,000.00	$ 12,000
	- RECORD DRAWINGS	1	LS	$ 4,000.00	$ 4,000
	- VALVE TAGS, PIPE MARKERS, & CHARTS	1	LS	$ 1,000.00	$ 1,000
	- START-UP & COMMISSIONING	1	LS	$ 10,000.00	$ 10,000
	- PERMITS & FEES	1	LS	$ 2,500.00	$ 2,500
	- MOBILIZATION	1	LS	$ 2,000.00	$ 2,000
	- TOILET ACCESSORIES; INSTALL ONLY	37	HRS	$ 65.00	$ 2,405
	- SUPERVISION	1	LS	$ 85,000.00	$ 85,000
	- CORE DRILLS/SLEEVES	1	LS	$ 25,000.00	$ 25,000
	- SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE	1	LS	$ 35,000.00	$ 35,000
	- SUBCONTRACTOR LABOR TO CLEAN UP TO GC PROVIDED DUMPSTER	1	LS	$ 20,000.00	$ 20,000
	- O&P	1	LS	$ 130,000.00	$ 130,000
	PIPE & FITTINGS:				
	- TYPE L COPPER; DOMESTIC WATER; 2" & BELOW	3,190	LF	$ 20.00	$ 63,800
	- TYPE L COPPER; DOMESTIC WATER; 2-1/2" & ABOVE	25	LF	$ 30.00	$ 750
	- SERVICE WEIGHT CAST IRON; SANITARY & VENT	879	LF	$ 65.00	$ 57,135
	- NO-HUB CAST IRON; SANITARY & VENT	2,866	LF	$ 45.00	$ 128,970
	- SERVICE WEIGHT CAST IRON; STORM	0	LF		$ -
	- NO-HUB CAST IRON; STORM	1,250	LF	$ 45.00	$ 56,250
	- SCHEDULE 40 BLACK STEEL; GAS; 2" & BELOW	784	LF	$ 17.00	$ 13,328
	- SCHEDULE 40 BLACK STEEL; GAS; 2-1/2" & ABOVE	266	LF	$ 27.00	$ 7,182
	- GALVANIZED STEEL; PUMP DISCHARGE	50	LF	$ 30.00	$ 1,500
	VALVES:				
	- BALL VALVE	63	EA	$ 20.00	$ 1,260
	- BALANCING VALVE	0	EA		$ -
	- GATE VALVE	2	EA	$ 225.00	$ 450
	- CHECK VALVE	2	EA	$ 275.00	$ 550
	- GAS COCK; 2" & BELOW	8	EA	$ 75.00	$ 600
	- GAS COCK; 2-1/2" & ABOVE	5	EA	$ 325.00	$ 1,625
	- BACKFLOW PREVENTER; MAKE-UP WATER	1	EA	$ 1,500.00	$ 1,500
	DRAINAGE EQUIPMENT:				
	- FLOOR CLEANOUT; SANITARY	5	EA	$ 375.00	$ 1,875
	- IRON BODY CLEANOUT; STORM	7	EA	$ 75.00	$ 525
	- IRON BODY CLEANOUT; PUMP DISCHARGE	1	EA	$ 75.00	$ 75
	- FLOOR DRAIN; MECHANICAL ROOM; BASEMENT LEVEL	1	EA	$ 500.00	$ 500
	- FLOOR DRAIN; DOMESTIC BOOSTER PUMP ROOM; BASEMENT LEVEL	1	EA	$ 500.00	$ 500
	- FLOOR DRAIN; MENS ROOM; BASEMENT LEVEL	3	EA	$ 375.00	$ 1,125
	- FLOOR DRAIN; WOMENS ROOM; BASEMENT LEVEL	3	EA	$ 375.00	$ 1,125
	- FLOOR DRAIN; MISC BATHROOM; BASEMENT LEVEL	3	EA	$ 375.00	$ 1,125
	- FLOOR DRAIN; STAGE CARPENTER; ORCHESTRA LEVEL	2	EA	$ 375.00	$ 750
	- FLOOR DRAIN; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- FLOOR DRAIN; MENS ROOM; MEZZANINE/LOGE LEVEL	1	EA	$ 375.00	$ 375
	- FLOOR DRAIN; WOMENS ROOM; MEZZANINE/LOGE LEVEL	1	EA	$ 375.00	$ 375
	- FLOOR DRAIN; UNISEX ROOM; MEZZANINE/LOGE LEVEL	1	EA	$ 375.00	$ 375
	- FLOOR DRAIN; MISC BATHROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 375.00	$ 750
	- SHOWER DRAIN; STAR DRESSING ROOM BATHROOM; BASEMENT LEVEL	1	EA	$ 250.00	$ 250
	- SHOWER DRAIN; CHORUS DRESSING ROOM BATHROOM; BASEMENT LEVEL	9	EA	$ 250.00	$ 2,250
	- SHOWER DRAIN; PRINCIPAL DRESSING ROOM BATHROOM; BASEMENT LEVEL	3	EA	$ 250.00	$ 750
	- SHOWER DRAIN; STAGE CARPENTER; ORCHESTRA LEVEL	2	EA	$ 250.00	$ 500
	- TRENCH DRAIN W/ FRAME & GRATE; LOADING DOCK	25	LF	$ 50.00	$ 1,250
	- ROOF DRAIN	14	EA	$ 450.00	$ 6,300
	- WATER CLOSET CARRIER; MENS TOILET ROOM; BASEMENT LEVEL	6	EA	$ 425.00	$ 2,550
	- WATER CLOSET CARRIER; WOMENS TOILET ROOM; BASEMENT LEVEL	25	EA	$ 425.00	$ 10,625
	- WATER CLOSET CARRIER; MISC BATHROOM; BASEMENT LEVEL	1	EA	$ 425.00	$ 425
	- WATER CLOSET CARRIER; CHORUS DRESSING ROOM BATHROOM; BASEMENT LEVEL	3	EA	$ 425.00	$ 1,275
	- WATER CLOSET CARRIER; CHORUS DRESSING ROOM BATHROOM; BACK TO BACK;	3	EA	$ 440.00	$ 1,320
	- WATER CLOSET CARRIER; STAR DRESSING ROOM BATHROOM; BASEMENT LEVEL	1	EA	$ 425.00	$ 425
	- WATER CLOSET CARRIER; PRINCIPAL DRESSING ROOM BATHROOM; BASEMENT LEVEL	1	EA	$ 425.00	$ 425
	- WATER CLOSET CARRIER; PRINCIPAL DRESSING ROOM BATHROOM; BACK TO BACK;	1	EA	$ 440.00	$ 440
	- WATER CLOSET CARRIER; MISC BATHROOM; BASEMENT LEVEL	2	EA	$ 425.00	$ 850
	- WATER CLOSET CARRIER; STAGE CARPENTER ROOMS; ORCHESTRA LEVEL	2	EA	$ 425.00	$ 850
	- WATER CLOSET CARRIER; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL	1	EA	$ 425.00	$ 425
	- WATER CLOSET CARRIER; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 425.00	$ 850
	- WATER CLOSET CARRIER; WOMENS TOILET ROOM; MEZZANINE/LOGE LEVEL	4	EA	$ 425.00	$ 1,700
	- WATER CLOSET CARRIER; UNISEX HC ROOM; MEZZANINE/LOGE LEVEL	1	EA	$ 425.00	$ 425
	- WATER CLOSET CARRIER; MISC BATHROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 425.00	$ 850
	- LAVATORY CARRIER; MENS TOILET ROOM; BASEMENT LEVEL	8	EA	$ 350.00	$ 2,800
	- LAVATORY CARRIER; WOMENS TOILET ROOM; BASEMENT LEVEL	10	EA	$ 350.00	$ 3,500
	- LAVATORY CARRIER; MISC BATHROOM; BASEMENT LEVEL	1	EA	$ 350.00	$ 350
	- LAVATORY CARRIER; MISC BATHROOM; BASEMENT LEVEL	2	EA	$ 350.00	$ 700
	- LAVATORY CARRIER; STAGE CARPENTER; ORCHESTRA LEVEL	2	EA	$ 350.00	$ 700
	- LAVATORY CARRIER; BACKSTAGE SECURITY OFFICE; ORCHESTRA LEVEL	1	EA	$ 350.00	$ 350

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

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CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	- LAVATORY CARRIER; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 350.00	$ 700
	- LAVATORY CARRIER; WOMENS TOILET ROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 350.00	$ 700
	- LAVATORY CARRIER; UNISEX HC ROOM; MEZZANINE/LOGE LEVEL	1	EA	$ 350.00	$ 350
	- LAVATORY CARRIER; MISC BATHROOM; MEZZANINE/LOGE LEVEL	2	EA	$ 350.00	$ 700
	- URINAL CARRIER; MENS TOILET ROOM; BASEMENT LEVEL	17	EA	$ 350.00	$ 5,950
	- URINAL CARRIER; MENS TOILET; MEZZANINE/LOGE LEVEL	5	EA	$ 350.00	$ 1,750
	PLUMBING FIXTURES:				
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; MENS TOILET ROOM;	5	EA	$ 775.00	$ 3,875
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MENS	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; WOMENS TOILET ROOM;	23	EA	$ 775.00	$ 17,825
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; WOMENS	2	EA	$ 775.00	$ 1,550
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; CHORUS DRESSING ROOM	8	EA	$ 775.00	$ 6,200
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; CHORUS	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; STAR DRESSING ROOM	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; PRINCIPAL DRESSING	2	EA	$ 775.00	$ 1,550
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; PRINCIPAL	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC	2	EA	$ 775.00	$ 1,550
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; STAGE CARPENTER;	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; STAGE	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED;	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONC FLUSH VALVE; WALL HUNG; MENS TOILET ROOM;	2	EA	$ 775.00	$ 1,550
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; WOMENS TOILET ROOM;	4	EA	$ 775.00	$ 3,100
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; UNISEX	1	EA	$ 775.00	$ 775
	- WATER CLOSET W/ ELECTRONIC FLUSH VALVE; WALL HUNG; HANDICAPPED; MISC	2	EA	$ 775.00	$ 1,550
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MENS TOILET ROOM;	8	EA	$ 825.00	$ 6,600
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; WOMENS TOILET ROOM;	10	EA	$ 825.00	$ 8,250
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MISC BATHROOM;	1	EA	$ 825.00	$ 825
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MISC BATHROOM;	2	EA	$ 825.00	$ 1,650
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; STAGE CARPENTER;	2	EA	$ 825.00	$ 1,650
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; BACKSTAGE SECURITY	1	EA	$ 825.00	$ 825
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; MENS TOILET ROOM;	2	EA	$ 825.00	$ 1,650
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; WOMENS TOILET ROOM;	2	EA	$ 825.00	$ 1,650
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; HANDICAPPED; UNISEX HC	1	EA	$ 825.00	$ 825
	- LAVATORY W/ AUTOMATIC INFRARED FAUCET; WALL HUNG; HANDICAPPED; MISC	2	EA	$ 825.00	$ 1,650
	- COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; CHORUS DRESSING ROOM	12	EA	$ 775.00	$ 9,300
	- COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; STAR DRESSING ROOM	1	EA	$ 775.00	$ 775
	- COUNTER LAVATORY W/ AUTOMATIC INFRARED FAUCET; PRINCIPAL DRESSING ROOM	6	EA	$ 775.00	$ 4,650
	- URINAL W/ ELECTRONIC FLUSH VALVE; MENS TOILET ROOM; BASEMENT LEVEL	17	EA	$ 800.00	$ 13,600
	- URINAL W/ ELECTRONIC FLUSH VALVE; MENS TOILET ROOM; MEZZANINE/LOGE LEVEL	5	EA	$ 800.00	$ 4,000
	- MOP BASIN; JANITORS CLOSET; ORCHESTRA LEVEL	1	EA	$ 750.00	$ 750
	- MOP BASIN; JANITORS CLOSET; MEZZANINE/LOGE LEVEL	1	EA	$ 750.00	$ 750
	- SHOWER; ONE PIECE FIBERGLASS; STAR DRESSING ROOM BATHROOM; BASEMENT	1	EA	$ 1,000.00	$ 1,000
	- SHOWER; ONE PIECE FIBERGLASS; CHORUS DRESSING ROOM BATHROOM; BASEMENT	9	EA	$ 1,000.00	$ 9,000
	- SHOWER; ONE PIECE FIBERGLASS; PRINCIPAL DRESSING ROOM BATHROOM;	3	EA	$ 1,000.00	$ 3,000
	- SHOWER; ONE PIECE FIBERGLASS; STAGE CARPENTER; ORCHESTRA LEVEL	2	EA	$ 1,000.00	$ 2,000
	PLUMBING EQUIPMENT:				
	- IN LINE CIRCULATING PUMP	1	EA	$ 800.00	$ 800
	- DUPLEX SEWAGE EJECTOR W/ FRAME & GRATE	1	EA	$ 12,000.00	$ 12,000
	- DOMESTIC WATER BOOSTER PUMP; ALYAN MODEL#RC612	1	EA	$ 15,000.00	$ 15,000
	- GAS FIRED WATER HEATER	1	EA	$ 50,000.00	$ 50,000
	- ELEVATOR SUMP PUMP	3	EA	$ 1,500.00	$ 4,500
	SPECIALTY ITEMS:				
	- WATER HAMMER ARRESTOR	38	EA	$ 75.00	$ 2,850
	- ACCESS PANEL	19	EA	$ 55.00	$ 1,045
	- TRAP PRIMER	19	EA	$ 225.00	$ 4,275
	- THERMOSTATIC MIXING VALVE; SHOWERS	4	EA	$ 600.00	$ 2,400
	- GAS PRESSURE BOOSTER SYSTEM	1	LS	$ 25,000.00	$ 25,000
	INSULATION;				
	- INSULATION; TYPE L COPPER; DOMESTIC WATER; 2" & BELOW	3,190	LF	$ 8.00	$ 25,520
	- INSULATION; TYPE L COPPER; DOMESTIC WATER; 2-1/2" & ABOVE	25	LF	$ 8.00	$ 200
	- INSULATION; NO-HUB CAST IRON; STORM; M&B	450	LF	$ 12.00	$ 5,400
	REDUCED BASEMENT FIXTURES	44	EA	$ (2,500.00)	$ (110,000)
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 150,629.35	$ 150,629
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 103,668.44	$ 103,668
	PLUMBING			Subtotal:	$ 1,140,353

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS • CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
15300	**SPRINKLERS**				
	FIRE PROTECTION				
	GENERAL:				
	- COORDINATION DRAWINGS	1	LS	$ 5,000.00	$ 5,000
	- RECORD DRAWINGS	1	LS	$ 2,200.00	$ 2,200
	- PERMITS & FEES	1	LS	$ 1,200.00	$ 1,200
	- HYDRAULIC CALCULATIONS	1	LS	$ 7,000.00	$ 7,000
	- STANDPIPE & SPRINKLER SYSTEM TESTING	1	LS	$ 3,000.00	$ 3,000
	- SEISMIC RESTRAINT	1	LS	$ 3,500.00	$ 3,500
	- SUPERVISION	1	LS	$ 70,000.00	$ 70,000
	- CORE DRILLS/SLEEVES	1	LS	$ 5,000.00	$ 5,000
	- SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE	1	LS	$ 15,000.00	$ 15,000
	- SUBCONTRACTOR LABOR TO CLEAN UP TO GC PROVIDED DUMPSTER	1	LS	$ 10,000.00	$ 10,000
	- O&P	1	LS	$ 75,000.00	$ 75,000
	PIPE & FITTINGS:				
	- CEMENT LINED DUCTILE IRON; FIRE PROTECTION; BELOW GROUND	10	LF	$ 95.00	$ 950
	- SCHEDULE 10 BLACK STEEL; STANDPIPE	175	LF	$ 30.00	$ 5,250
	- SCHEDULE 40 BLACK STEEL; SPRINKLER DRAIN	175	LF	$ 10.00	$ 1,750
	- SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; BASEMENT LEVEL	275	LF	$ 35.00	$ 9,625
	- SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; ORCHESTRA LEVEL	230	LF	$ 35.00	$ 8,050
	- SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; LOGE LEVEL	280	LF	$ 35.00	$ 9,800
	- SCHEDULE 10 BLACK STEEL; WET SPRINKLER; MAINS; BALCONY LEVEL	135	LF	$ 35.00	$ 4,725
	- SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; BASEMENT LEVEL	1,920	LF	$ 14.00	$ 26,880
	- SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; ORCHESTRA LEVEL	800	LF	$ 14.00	$ 11,200
	- SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; LOGE LEVEL	2,415	LF	$ 14.00	$ 33,810
	- SCHEDULE 40 BLACK STEEL; WET SPRINKLER; BRANCHES; BALCONY LEVEL	1,375	LF	$ 14.00	$ 19,250
	- SCHEDULE 10 GALVANIZED STEEL; DRY SPRINKLER; MAINS; BASEMENT LEVEL	150	LF	$ 50.00	$ 7,500
	- SCHEDULE 10 GALVANIZED STEEL; DRY SPRINKLER; MAINS; ORCHESTRA LEVEL	40	LF	$ 50.00	$ 2,000
	- SCHEDULE 40 GALVANIZED STEEL; DRY SPRINKLER; BRANCHES; ORCHESTRA LEVEL	150	LF	$ 20.00	$ 3,000
	- WET SPRINKLER SYSTEM INCLUDING DRY HEADS AT ATTIC	23,661	SF	$ 2.50	$ 59,153
	- SCHEDULE 40 BLACK STEEL; FIRE DEPT CONNECTION	50	LF	$ 45.00	$ 2,250
	SPRINKLER HEADS:				
	- SPRINKLER HEAD; WET; BASEMENT LEVEL	138	EA	$ 30.00	$ 4,140
	- SPRINKLER HEAD; WET; ORCHESTRA LEVEL	57	EA	$ 30.00	$ 1,710
	- SPRINKLER HEAD; WET; LOGE LEVEL	172	EA	$ 30.00	$ 5,160
	- SPRINKLER HEAD; WET; BALCONY LEVEL	98	EA	$ 30.00	$ 2,940
	- SPRINKLER HEAD; DRY; ORCHESTRA LEVEL	11	EA	$ 30.00	$ 330
	VALVES:				
	- FIRE DEPARTMENT VALVE	7	EA	$ 75.00	$ 525
	- FLOOR ZONE CONTROL VALVE ASSEMBLY	7	EA	$ 1,100.00	$ 7,700
	- OS&Y SUPERVISED CONTROL VALVE	2	EA	$ 300.00	$ 600
	- DOUBLE CHECK VALVE ASSEMBLY	1	EA	$ 6,000.00	$ 6,000
	- WET ALARM VALVE	1	EA	$ 1,600.00	$ 1,600
	- DRY ALARM VALVE; LOADING DOCK	1	EA	$ 2,500.00	$ 2,500
	- FIRE DEPARTMENT VALVE CONNECTION	1	EA	$ 600.00	$ 600
	EQUIPMENT:				
	- FIRE PUMP/JOCKEY PUMP ASSEMBLY	1	LS	$ 45,000.00	$ 45,000
	SPECIALTIES:				
	- TAMPER SWITCH; FURNISH ONLY	7	EA	$ 125.00	$ 875
	- FLOW SWITCH; FURNISH ONLY	7	EA	$ 125.00	$ 875
	- AIR COMPRESSOR	1	EA	$ 1,500.00	$ 1,500
	REDUCED SQUARE FOOTAGE AT BASEMENT	8,500	SF	$ (3.50)	$ (29,750)
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 77,247.58	$ 77,248
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 53,164.51	$ 53,165
	SPRINKLERS			**Subtotal:**	$ 584,810

16050	**ELECTRIC**				
	ELECTRICAL				
	GENERAL:				
	- CLEANING TO AN INTECH PROVIDED DUMPSTER	1	LS	$ 30,000.00	$ 30,000
	- PERMITS & FEES	1	LS	$ 8,000.00	$ 8,000
	- MOBILIZATION	1	LS	$ 5,000.00	$ 5,000
	- STAGING, SCAFFOLDING, HOISTING, & PLANKING	1	LS	$ 30,000.00	$ 30,000
	- TEMPORARY LIGHT & POWER	50,814	SF	$ 0.80	$ 40,651
	- SUPERVISION	1	LS	$ 100,000.00	$ 100,000
	- RIGGING	1	LS	$ 35,000.00	$ 35,000
	- CORE DRILLS/SLEEVES/FIRESTOPPING	1	LS	$ 75,000.00	$ 75,000
	- SELECTIVE DEMOLITION; CUT, CAP, & MAKE SAFE	1	LS	$ 50,000.00	$ 50,000
	- O&P	1	LS	$ 310,000.00	$ 310,000

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
Owner: iPic Entertainment

Est # 13-ES-160
Type: Schematic Budget
Date: 09-Sep-13

INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	PRIMARY SERVICE:				
	- PRIMARY SERVICE FROM EXISTING MANHOLE TO UNIT SUBSTATION	300	LF	$ 100.00	$ 30,000
	- BUILDING GROUNDING	1	LS	$ 20,000.00	$ 20,000
	- METER CABINET	1	EA	$ 5,000.00	$ 5,000
	- PECO SWITCH	1	EA	$ 30,000.00	$ 30,000
	SECONDARY SERVICE:				
	- FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 800 AMP	15	LF	$ 100.00	$ 1,500
	- FEEDERS FROM DRY TYPE TRANSFORMER TO HOUSE DISTRIBUTION PANEL; 800 AMP	10	LF	$ 100.00	$ 1,000
	- FEEDERS FROM HOUSE DISTRIBUTION PANELBOARD TO HOUSE PANELS (11); 225 AMP	1,650	LF	$ 40.00	$ 66,000
	- FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 600 AMP	25	LF	$ 80.00	$ 2,000
	- FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE DISTRIBUTION PANEL; 600 AMP	15	LF	$ 80.00	$ 1,200
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO STAGE COMPANY SWITCH; 400 AMP	50	LF	$ 50.00	$ 2,500
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO GRID IRON COMPANY SWITCH; 200	50	LF	$ 40.00	$ 2,000
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO CATWALK COMPANY SWITCHES; 100	50	LF	$ 30.00	$ 1,500
	- FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 800 AMP	35	LF	$ 100.00	$ 3,500
	- FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE LTG DIST. PANEL; 800 AMP	25	LF	$ 100.00	$ 2,500
	- FEEDERS FROM STAGE DIST. PANEL TO STAGE LTG COMPANY SWITCHES (5); 400 AMP	500	LF	$ 50.00	$ 25,000
	- FEEDERS FROM NEW UNIT SUBSTATION TO DRY TYPE TRANSFORMER; 400 AMP	50	LF	$ 50.00	$ 2,500
	- FEEDERS FROM DRY TYPE TRANSFORMER TO STAGE DISTRIBUTION PANEL; 400 AMP	35	LF	$ 50.00	$ 1,750
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO STAGE PANELS (3); 100 AMP	75	LF	$ 30.00	$ 2,250
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO PROJECTION ROOM PANEL (1); 200	25	LF	$ 40.00	$ 1,000
	- FEEDERS FROM STAGE DISTRIBUTION PANEL TO CATWALK HOIST PANEL (1); 200 AMP	25	LF	$ 40.00	$ 1,000
	- FEEDERS FROM DISTRIBUTION PANELBOARDS TO TVSS (4); 100 AMP	100	LF	$ 30.00	$ 3,000
	DISTRIBUTION EQUIPMENT:				
	- MAIN UNIT SUBSTATAION: 1000 KVA	1	EA	$ 85,000.00	$ 85,000
	- DISTRIBUTION PANELBOARD: HOUSE DISTRIBUTION; 800 AMP	1	EA	$ 6,000.00	$ 6,000
	- DISTRIBUTION PANELBOARD: STAGE MACHINERY COMPANY SWITCHES; 600 AMP	1	EA	$ 5,700.00	$ 5,700
	- DISTRIBUTION PANELBOARD; STAGE LIGHTING COMPANY SWITCHES; 800 AMP	1	EA	$ 6,000.00	$ 6,000
	- DISTRIBUTION PANELBOARD; STAGE POWER DISTRIBUTION; 400 AMP	1	EA	$ 3,600.00	$ 3,600
	- HOUSE POWER/LIGHTING PANELBOARDS; 250 AMP	11	EA	$ 3,200.00	$ 35,200
	- PANELBOARD; STAGE POWER RECEPTACLES; 100 AMP	3	EA	$ 2,500.00	$ 7,500
	- PANELBOARD; PROJECTION ROOM/BALCONY RAIL; 200 AMP	1	EA	$ 3,000.00	$ 3,000
	- PANELBOARD; CATWALK HOIST POWER & LIGHTING; 200 AMP	1	EA	$ 3,000.00	$ 3,000
	- DISCONNECT SWITCH; ORCHESTRA PIT LIFT; 30 AMP	1	EA	$ 250.00	$ 250
	- DISCONNECT SWITCH; AUDITORIUM CHANDELIER WINCH; 20 AMP	1	EA	$ 200.00	$ 200
	- ISOLATION TRANSFORMER; 200 AMP	1	EA	$ 450.00	$ 450
	- DRY TYPE TRANSFORMER; HOUSE DISTRIBUTION; 300 KVA	1	EA	$ 6,800.00	$ 6,800
	- DRY TYPE TRANSFORMER; STAGE MACHINERY COMPANY SWITCHES; 150 KVA	1	EA	$ 3,400.00	$ 3,400
	- DRY TYPE TRANSFORMER; STAGE LIGHTING COMPANY SWITCHES; 225 KVA	1	EA	$ 9,000.00	$ 9,000
	- DRY TYPE TRANSFORMER; STAGE POWER DISTRIBUTION; 112.5 KVA	1	EA	$ 2,550.00	$ 2,550
	- TVSS'S	4	EA	$ 12,000.00	$ 48,000
	BRANCH CIRCUIT WIRING:				
	- DUPLEX CONVENIENCE RECEPTACLES; BASEMENT LEVEL	84	EA	$ 150.00	$ 12,600
	- DUPLEX CONVENIENCE RECEPTACLES; ORCHESTRA LEVEL	43	EA	$ 150.00	$ 6,450
	- DUPLEX CONVENIENCE RECEPTACLES; MEZZANINE LEVEL	47	EA	$ 150.00	$ 7,050
	- DUPLEX CONVENIENCE RECEPTACLES; ATTIC LEVEL	14	EA	$ 150.00	$ 2,100
	- GFI DUPLEX CONVENIENCE RECEPTACLES; BASEMENT LEVEL	8	EA	$ 200.00	$ 1,600
	- GFI DUPLEX CONVENIENCE RECEPTACLES; ORCHESTRA LEVEL	3	EA	$ 200.00	$ 600
	- GFI DUPLEX CONVENIENCE RECEPTACLES; MEZZANINE LEVEL	6	EA	$ 200.00	$ 1,200
	- GFI DUPLEX CONVENIENCE RECEPTACLES; ATTIC LEVEL	1	EA	$ 200.00	$ 200
	- WEATHERPROOF GFI DUPLEX CONVENIENCE RECEPTACLES; ROOF	10	EA	$ 250.00	$ 2,500
	- SPECIAL PURPOSE RECEPTACLES; LAUNDRY ROOM	3	EA	$ 200.00	$ 600
	- JUNCTION BOX	15	EA	$ 250.00	$ 3,750
	- WIREMOLD FOR DIMMER RACKS & EMERGENCY LIGHTING TRANSFER SWITCH	200	LF	$ 80.00	$ 16,000
	B.C.W. EQUIPMENT:				
	- POWER; RETURN FAN	3	EA	$ 800.00	$ 2,400
	- POWER; TOILET EXHAUST FAN	1	EA	$ 800.00	$ 800
	- POWER; TRANSFORMER ROOM EXHAUST FAN	1	EA	$ 800.00	$ 800
	- POWER; MECHANICAL ROOM EXHAUST FAN	1	EA	$ 800.00	$ 800
	- POWER; TRASH ROOM EXHAUST FAN	1	EA	$ 450.00	$ 450
	- POWER; GAS METER ROOM EXHAUST FAN AT ROOF	1	EA	$ 800.00	$ 800
	- POWER; STAIRWAY PRESSURIZATION EXHAUST FANS	2	EA	$ 800.00	$ 1,600
	- POWER; ELEVATOR MACHINE ROOM EXHAUST FANS	2	EA	$ 800.00	$ 1,600
	- POWER; VESTIBULE SUPPLY FAN	1	EA	$ 800.00	$ 800
	- POWER; VESTIBULE RETURN FAN	1	EA	$ 800.00	$ 800
	- POWER; PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT	7	EA	$ 2,500.00	$ 17,500
	- POWER; CUSTOM PACKAGED GAS FIRED ROOFTOP AIR HANDLING UNIT	3	EA	$ 2,500.00	$ 7,500
	- POWER; DX SPLIT SYSTEM AIR CONDITIONING UNIT	5	EA	$ 1,500.00	$ 7,500
	- POWER; VARIABLE AIR VOLUME UNIT W/ ELECTRIC REHEAT COIL	36	EA	$ 300.00	$ 10,800
	- POWER; GAS FIRED ELECTRIC UNIT HEATERS	10	EA	$ 450.00	$ 4,500
	- POWER; FIRE PUMP/JOCKEY PUMP ASSEMBLY	1	EA	$ 5,000.00	$ 5,000
	- POWER; GAS FIRED DOMESTIC WATER HEATER	2	EA	$ 750.00	$ 1,500
	- POWER; IN LINE CIRCULATING PUMP	1	EA	$ 450.00	$ 450
	- POWER; ELEVATOR MACHINE ROOMS	1	LS	$ 15,000.00	$ 15,000
	- POWER; ORCHESTRA/STAGE LIFT	1	LS	$ 1,200.00	$ 1,200
	- POWER; HANDICAP LIFT	1	LS	$ 1,000.00	$ 1,000
	STANDARD LIGHTING:				
	- LIGHT FIXTURE; SQUARE FOOT	50,814	SF	$ 7.00	$ 355,698

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
Location: 1908 Chestnut Street
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Est # 13-ES-160
Type: Schematic Budget
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INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	STAGE LIGHTING/POWER EQUIPMENT:				
	- FURNISH 200 AMP DISCONNECT SWITCH FOR STAGE AUDIO (2) AND BROADCAST TRUCK	1	LS	350000.00	$ 175,000
	- FURNISH 400 AMP COMPANY SW (6), 200 AMP COMPANY SW (1), 100 AMP COMPANY SW	1	LS		Included
	- FURNISHING OF DIMMER RACKS (6), ACCESSORIES & THEATRICAL LIGHT FIXTURES	1	LS		Included
	- INSTALL 200 AMP DISCONNECT SWITCH FOR STAGE AUDIO (2) AND BROADCAST TRUCK	1	LS	200000.00	$ 100,000
	- INSTALL 400 AMP COMPANY SW (6), 200 AMP COMPANY SW (1), 100 AMP COMPANY SW	1	LS		Included
	- INSTALL OF DIMMER RACKS (6), ACCESSORIES & THEATRICAL LIGHT FIXTURES	1	LS		Included
	- CONTROL WIRING OF CONTROL RECEPTACLE PANELS (21) & ACCESSORIES	1	LS		Included
	- CONTROL & POWER WIRING FOR STAGE RIGGING	1	LS	25000.00	$ 12,500
	HISTORIC LIGHTING:				
	- REPLICATE/REFURBISH HISTORICAL LIGHT FIXTURES	1	LS	$ 450,000.00	$ 450,000
	- REPLICATE FIXTURE; OUTER LOBBY; TYPE SR-P1	2	EA		Included
	- REPLICATE PENDANT FIXTURE; GRAND LOBBY; TYPE SR-P2	2	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; STAIR S2; TYPE SH-P2	2	EA		Included
	- REPLICATE PENDAN FIXTURE; GRAND LOBBY; TYPE SR-P3	1	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; MEZZANINE PROMENADE; TYPE SH-	2	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; MEZZANINE PROMENADE; TYPE SH-	1	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY	1	EA		Included
	- REPLICATE PENDANT FIXTURE; ORCHESTRA FOYER-AUDIENCE CHAMBER; TYPE SR-P7	6	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY	2	EA		Included
	- REPLICATE PENDANT FIXTURE; GALLERY CEILING-THEATRE VESTIBULE, GRAND LOBBY	8	EA		Included
	- RESTORE EXISTING HISTORIC PENDANT FIXTURE; AUDIENCE CHAMBER-GALLERY	8	EA		Included
	- REPLICATE WALL SCONCE FIXTURE; GRAND LOBBY; TYPE SR-T1	4	EA		Included
	- REPLICATE ILLUMINATED SIGNAGE FIXTURE; GRAND LOBBY; TYPE SR-N1	1	EA		Included
	- REPLICATE ILLUMINATED SIGNAGE FIXTURE; LOWER LEVEL LOUNGE; TYPE SR-N2	4	EA		Included
	- REPLICATE ILLUMINATED SIGNAGE FIXTURE; LAVATORY ENTRIES; TYPE SH-N2	2	EA		Included
	- REPLICATE ILLUMINATED SIGNAGE FIXTURE; LAVATORY ENTRIES; TYPE SR-N3	2	EA		Included
	- RESTORE EXISTING HISTORIC WALL SCONCE; MEZZANINE PROMENADE-AUDIENCE	7	EA		Included
	- REPLICATE EXISTING HISTORIC WALL SCONCE; MEZZANINE PROMENADE-AUDIENCE	18	EA		Included
	- REPLICATE EXISTING HISTORIC WALL SCONCE; ORCHESTRA FOYER-MEZZANINE	6	EA		Included
	- RESTORE EXISTING HISTORIC WALL SCONCE; ORCHESTRA FOYER; TYPE SH-S3	4	EA		Included
	- CUSTOM CEILING FIXTURE; AUDIENCE CHAMBER-ORCHESTRA LEVEL; TYPE SD-C1	11	EA		Included
	- RESTORE EXISTING HISTORIC EXIT SIGN; ALL LEVELS; TYPE SH-X1	25	EA		Included
	- REPLICATE EXISTING HISTORIC EXIT SIGN; ALL LEVELS; TYPE SR-X1	6	EA		Included
	- CUSTOM FLOOR LAMP; TYPE SD-F1	4	EA		Included
	- CUSTOM FLOOR LAMP; TYPE SD-F2	4	EA		Included
	- HISTORIC CHANDELEIR	1	EA		Included
	- HISTORIC MARQUEE	1	EA		Included
	- HISTORIC CEILING FIXTURE; TYPE SDC1-1	22	EA		Included
	DIMMING/SWITCHES:				
	- SINGLE POLE SWITCH; BASEMENT LEVEL	27	EA	$ 125.00	$ 3,375
	- SINGLE POLE SWITCH; ORCHESTRA LEVEL	27	EA	$ 125.00	$ 3,375
	- SINGLE POLE SWITCH; MEZZANINE LEVEL	25	EA	$ 125.00	$ 3,125
	- SINGLE POLE SWITCH; ATTIC LEVEL	6	EA	$ 125.00	$ 750
	- OCCUPANCY SENSOR	12	EA	$ 250.00	$ 3,000
	LIFE SAFETY:				
	- DIESEL FIRED EMERGENCY GENERATOR	200	KW	$ 400.00	$ 80,000
	- AUTOMATIC TRANSFER SWITCH	1	EA	$ 5,000.00	$ 5,000
	- EMERGENCY GENERATOR REMOTE ANNUNCIATOR PANEL	1	EA	$ 1,000.00	$ 1,000
	- EMERGENCY POWER SECONDARY FEEDERS; MI CABLE	50	LF	$ 60.00	$ 3,000
	- EMERGENCY PANELBOARD	1	EA	$ 2,500.00	$ 2,500
	- LIGHTNING PROTECTION SYSTEM	1	LS	$ 30,000.00	$ 30,000
	FIRE ALARM:				
	- FIRE ALARM; SQUARE FOOTAGE	50,814	SF	$ 3.00	$ 152,442
	AUDIO/VISUAL:				
	- AUDIO/VISUAL SOUND SYSTEM CONDUIT	1	LS	$ 40,000.00	$ 40,000
	- AUDIO/VISUAL SOUND SYSTEM COMPLETE W/ SPEAKER WINCH SYSTEM	1	LS	$ 250,000.00	$ 250,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 496,861.75	$ 496,862
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 341,957.80	$ 341,958
	ELECTRIC			Subtotal:	$ 3,761,636

17001	TELEPHONE / DATA / CABLE WIRING				
	COMMUNICATION:				
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; MECHANICAL ROOM; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; CHORUS DRESSING ROOM; BSMT LEVEL	3	EA	$ 375.00	$ 1,125
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; STAR DRESSING ROOM; BASEMENT	3	EA	$ 375.00	$ 1,125
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; PRINCIPAL DRESSING ROOM; BSMT	3	EA	$ 375.00	$ 1,125
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; MULTIPURPOSE ROOM; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; STAGE MANAGERS OFFICE; BSMT LEVEL	2	EA	$ 375.00	$ 750
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; COMPANY MANAGER; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; MUSICIANS ROOM; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; CREW ROOM; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; VISITORS CREW ROOM; BASEMENT	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; CONDUCTORS SUITE; BASEMENT LEVEL	1	EA	$ 375.00	$ 375

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Est # 13-ES-160
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INTECH
CONTRACTORS + CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; ELECTRICAL ROOM; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; OFFICES; BASEMENT LEVEL	2	EA	$ 375.00	$ 750
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; BOX OFFICE COUNTING; BASEMENT	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; LOADING DOCK; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; TECH SUPER; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; HOUSE CARPENTER; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; HOUSE ELECTRICIAN; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; BACKSTAGE SECURITY OFFICE;	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; STAGE; ORCHESTRA LEVEL	2	EA	$ 375.00	$ 750
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; MECHANICAL ROOM; LOGE LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; GRAND SUITES; LOGE LEVEL	2	EA	$ 375.00	$ 750
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; PROJECTION ROOM; ATTIC LEVEL	1	EA	$ 375.00	$ 375
	- TELEPHONE OUTLET W/ CONDUIT & CABLING; AMP ROOM; ATTIC LEVEL	1	EA	$ 375.00	$ 375
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; STAGE MANAGERS OFFICE; BASEMENT	2	EA	$ 375.00	$ 750
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; COMPANY MANAGER; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; OFFICES; BASEMENT LEVEL	2	EA	$ 375.00	$ 750
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; CONCESSIONS OFFICE; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; BOX OFFICE COUNTING; BASEMENT LEVEL	1	EA	$ 375.00	$ 375
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; BACKSTAGE SECURITY OFFICE;	1	EA	$ 375.00	$ 375
	- TEL/DATA OUTLET W/ CONDUIT & CABLING; ADMINISTRATIVE OFFICES; LOGE LEVEL	10	EA	$ 375.00	$ 3,750
	- EMERGENCY TELEPHONE STATION; ELEVATOR MACHINE ROOM; BASEMENT LEVEL	2	EA	$ 375.00	$ 750
	- EMERGENCY TELEPHONE STATION; STAIRS; BASEMENT LEVEL	9	EA	$ 375.00	$ 3,375
	- EMERGENCY TELEPHONE STATION; STAIRS; ORCHESTRA LEVEL	4	EA	$ 375.00	$ 1,500
	- EMERGENCY TELEPHONE STATION; ENTRANCE VESTIBULE; ORCHESTRA LEVEL	1	EA	$ 375.00	$ 375
	- EMERGENCY TELEPHONE STATION; STAIRS; LOGE LEVEL	1	EA	$ 375.00	$ 375
	- EMERGENCY TELEPHONE STATION; STAIRS; ATTIC LEVEL	1	EA	$ 375.00	$ 375
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 4,462.50	$ 4,463
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 3,071.25	$ 3,071
	TELEPHONE / DATA / CABLE WIRING			Subtotal:	$ 33,784

17002	SECURITY				
	- SECURITY SYSTEM CONDUIT	1	LS	$ 45,000.00	$ 45,000
	- SECURITY SYSTEM COMPLETE W/ CABLING, HEAD END EQUIPMENT	1	LS	$ 45,000.00	$ 45,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 15,300.00	$ 15,300
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 10,530.00	$ 10,530
	SECURITY			Subtotal:	$ 115,830

19001	TEMPORARY PROTECTION				
	GENERAL TEMPORARY PROTECTION	1	LS	$ 125,000.00	$ 125,000
	TEMPORARY ENCLOSURES	1	LS	$ 50,000.00	$ 50,000
	PRE-CONSTRUCTION EXPLORATION	1	LS	$ 25,000.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 34,000.00	$ 34,000
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 23,400.00	$ 23,400
	TEMPORARY PROTECTION			Subtotal:	$ 257,400

19002	HOISTING				
	HOISTING				N/A
	ELEVATOR CONSTRUCTOR	18	WEEKS	$ 4,400.00	$ 79,200
	PROVIDE POWER TO HOIST				N/A
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 13,464.00	$ 13,464
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 9,266.40	$ 9,266
	HOISTING			Subtotal:	$ 101,930

19003	CONSTRUCTION DUMPSTERS				
	CONSTRUCTION DUMPSTERS	138	EA	$ 500.00	$ 69,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 11,730.00	$ 11,730
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 8,073.00	$ 8,073
	CONSTRUCTION DUMPSTERS			Subtotal:	$ 88,803

Project: Boyd Theatre - Scenario 3 Live Venue w/out Flytower
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Est # 13-ES-160
Type: Schematic Budget
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INTECH
CONTRACTORS - CONSTRUCTION MANAGERS

	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
19004	FINAL CLEANING				
	FINAL CLEANING	50,814	SF	$ 1.00	$ 50,814
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 8,638.38	$ 8,638
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 5,945.24	$ 5,945
	FINAL CLEANING			Subtotal:	$ 65,398
19005	TEMPORARY FACILITIES				
	TEMPORARY ELECTRIC - CONSUMPTION	50,814	SF	$ 1.50	$ 76,221
	TEMPORARY TOILETS	48	MO	$ 125.00	$ 6,000
	TEMPORARY SIGNAGE	1	LS	$ 20,000.00	N/A
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 13,977.57	$ 13,978
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 8,222.10	$ 8,222
	TEMPORARY FACILITIES			Subtotal:	$ 104,421
19006	WATCHMAN / SECURITY GUARD				
	WATCHMAN / SECURITY GUARD	12	MO	$ 6,650.88	$ 79,811
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 13,567.80	$ 13,568
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 9,337.94	$ 9,338
	WATCHMAN / SECURITY GUARD			Subtotal:	$ 102,716
19007	CONTROL LAYOUT				
	CONTROL LAYOUT	1	LS	$ 25,000.00	$ 25,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 4,250.00	$ 4,250
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 2,500.00	$ 2,500
	CONTROL LAYOUT			Subtotal:	$ 31,750
19008	GENERAL CLEAN-UP / MISC. LABOR				
	GENERAL CLEAN-UP / MISCELLANEOUS LABOR	1	LS	$ 193,200.00	$ 193,200
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 32,844.00	$ 32,844
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 19,320.00	$ 19,320
	GENERAL CLEAN-UP / MISC. LABOR			Subtotal:	$ 245,364
19009	GENERAL SAFETY				
	GENERAL SAFETY	1	LS	$ 50,000.00	$ 50,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 8,500.00	$ 8,500
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 5,000.00	$ 5,000
	GENERAL SAFETY			Subtotal:	$ 63,500
60001	LANDSCAPE & STREETSCAPE ALLOWANCE				
	REMOVE & RESET GRANITE CURBING TO 20TH STREET & SANSOM STREET	120	LF	$ 35.00	$ 4,200
	NEW CONCRETE SIDEWALKS TO 20TH STREET & SANSOM STREET (60 LFT EACH STREET)	960	SF	$ 10.00	$ 9,600
	NEW ASPHALT PAVING AND BASE AT LOADING DOCK AT SANSOM STREET	1,120	SF	$ 3.00	$ 3,360
	NEW ASPHALT PAVING AND BASE AT LOADING DOCK & PARKING LOT AT 20 TH STREET	4,920	SF	$ 3.00	$ 14,760
	ALLOWANCE FOR NEW CONCRETE SIDEWALK AT FRONT OF THEATRE ON CHESTNUT STR.	800	SF	$ 25.00	$ 20,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 8,060.40	$ 8,060
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 6,000.04	$ 6,000
	LANDSCAPE & STREETSCAPE ALLOWANCE			Subtotal:	$ 66,000

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	DESCRIPTION	QTY	UNIT	UNIT $	TOTAL
60002	PUBLIC AREA FINISH ALLOWANCE				
	PUBLIC AREA FINISH ALLOWANCE	1	LS	$ 200,000.00	$ 200,000
	SECOND FLOOR PRIVATE CLUB	1,800	SF	$ 150.00	$ 270,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 79,900.00	$ 79,900
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 54,990.00	$ 54,990
	PUBLIC AREA FINISH ALLOWANCE			Subtotal:	$ 604,890
60003	WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE				
	WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE	1	ALLOW	$ 100,000.00	$ 100,000
	ESCALATION (2005 TO 2009 = 17%)	1	LS	$ 17,000.00	$ 17,000
	ESCALATION (2009 TO 2014 = 10%)	1	LS	$ 11,700.00	$ 11,700
	WINTER PROTECTION / TEMPORARY HEAT ALLOWANCE			Subtotal:	$ 128,700