

**EXECUTIVE ORDER NO. 11- 08**

**CITY OF PHILADELPHIA CAPITAL PROGRAM OFFICE DISSOLUTION**

WHEREAS, the City of Philadelphia currently manages a capital program of approximately \$2.65 billion; the City's goal should be to complete each project in the capital program on time, and within the original budget, and to manage more effectively the continuing maintenance needs of City facilities in order to prevent new capital needs from arising

WHEREAS, these objectives can be more effectively achieved by dispersing the functions of the Capital Program Office to other existing departments;

NOW, THEREFORE, by the powers vested in me as Mayor of the City of Philadelphia, it is hereby ordered:

**SECTION 1. TRANSFER OF FUNCTIONS OF CAPITAL PROGRAM OFFICE**

- A. The existing duties and responsibilities of the Capital Program Office (CPO) as set forth in Executive Order 3-96 shall be transferred and divided in the following manner:
- a. Fiscal management and administration of the City's capital budget shall be conducted in its entirety by the Director of Finance.
  - b. Personnel and technology functions that currently reside within CPO shall be transferred to the Department of Human Resources and the Division of Technology, respectively.
  - c. All other project management functions of the CPO (including those of the Central Facilities Team, Public Safety Team, Health & Human Services Team, Fairmount Park Team and Recreation Team and the Site Scape Group) shall be transferred to the Department of Public Property.

**SECTION 2. RECISSION OF EXECUTIVE ORDER NO. 3-96**

- A. Executive Order 3-96, dated August 21, 1996, is hereby rescinded in its entirety and the Capital Program Office is hereby disestablished.

**SECTION 3. EFFECTIVE DATE**

This order shall take effect immediately.

8/18/08  
Date

  
Michael A. Nutter, Mayor