

**BUDGET SUMMARY FORM****Budget Period: July 1, 2010 to June 30, 2011**

OBJECT CLASS CATEGORIES	TOTAL PROGRAM COSTS	DHS FUNDED COSTS	OTHER FUNDING AMOUNTS	SOURCES OF OTHER FUNDING
Personnel	0	0	0	0
Fringe Benefits	0	0		0
<b>TOTAL PERSONNEL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Supplies	0	0	0	0
Professional Consultants	0	0	0	0
Other Contracts	0	0	0	0
Other Costs	0	0	0	0
Administrative Costs	0	0	0	0
Occupancy Costs	0	0	0	
Non-Recurring Costs	0	0	0	0
<b>TOTAL OPERATIONAL COSTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROGRAM COSTS</b> (Sum of Personnel and Operating)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>