

1029AA Quarterly Production Report



Fiscal Year 2016 - Fourth Quarter

2016



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Section 1:



Housing Production Summary

Housing Production Summary

Program	Product Measure	Year 41 Quarter				Cumulative
		1st	2nd	3rd	4th	
Housing Production						
Homeownership Housing Neighborhood Based	Units	6	0	10	0	16
Rental Housing Neighborhood Based	Units	0	227	51	28	306
Housing Preservation						
Housing Counseling	Households served	2,347	2,307	2,346	3,428	10,428
Settlement Grants	Grants provided	86	59	36	65	246
Heater Hotline	Clients served	872	1,134	1,143	1,112	4,261
Basic Sytems Repair	Units completed	228	279	307	277	1,091
Adaptive Modifications	Units completed	32	11	37	15	95
Weatherization Assistance	Units completed	36	18	305	217	576
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	8,412	633	0	4,072	13,117
Employment and Training						
YouthBuild	Youth served				141	

Section 2:



Housing Activities Summary

Housing Activities Summary

Housing Production

Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	32				32
Units under construction					0
Units completed	6	0	10	0	16
Geographic Distribution - by Council District					
1st	0	0	0	0	0
2nd	6	0	0	0	6
3rd	0	0	0	0	0
4th	0	0	0	0	0
5th	0	0	10	0	10
6th	0	0	0	0	0
7th	0	0	0	0	0
8th	0	0	0	0	0
9th	0	0	0	0	0
10th	0	0	0	0	0

Housing Production

Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total Units Planned	315				315
Units under construction	88	184			272
Units Completed	27	200	51	28	306
Geographic Distribution - by Council District					
1st	0	0	51	0	51
2nd	0	0	0	28	28
3rd	0	0	0	0	0
4th	0	0	0	0	0
5th	0	0	0	0	0
6th	0	63	0	0	63
7th	0	45	0	0	45
8th	0	92	0	0	92
9th	27	0	0	0	27
10th	0	0	0	0	0

Housing Preservation

Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total households to be served	12,000				12,000
Sessions provided	5,839	5,885	6,243	8,668	26,635
Households served	2,347	2,307	2,346	3,428	10,428
Demographic Distribution - Income					
Very low	1,005	960	999	1,238	4,202
Low	733	762	777	1,187	3,459
Moderate	429	429	411	691	1,960
Over	180	156	159	312	807
Demographic Distribution - Race					
White	718	587	610	811	2,726
Black	1,486	1,496	1,387	2,105	6,474
Other	108	167	294	437	1,006
Asian	33	52	44	73	202
American Indian	2	5	11	2	20
Demographic Distribution - Ethnicity					
Hispanic or Latino	428	368	516	704	2,016
Not Hispanic or Latino	1,919	1,939	1,830	2,724	8,412
Demographic Distribution - Other Characteristics					
Female	1,178	1,120	1,155	1,730	5,183
Handicap	350	328	382	395	1,455
Elderly	299	280	344	402	1,325

Housing Preservation

Settlement Grants

Settlement grants in the amount of up to \$500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	200				200
Units completed	86	59	36	65	246
Geographic Distribution - by Council District					
1st	8	7	3	1	19
2nd	11	2	2	7	22
3rd	3	5	2	3	13
4th	7	6	6	18	37
5th	4	3	0	11	18
6th	22	9	7	12	50
7th	9	7	7	8	31
8th	5	6	0	2	13
9th	17	12	8	3	40
10th	0	2	1	0	3
Demographic Distribution - Income					
Very low	17	8	8	11	44
Low	53	23	19	32	127
Moderate	16	28	9	22	75
Over	0	0	0	0	0
Demographic Distribution - Race					
White	23	14	9	15	61
Black	50	35	19	33	137
Other	12	7	7	15	41
Asian	1	3	1	2	7
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	34	14	5	36	89
Not Hispanic or Latino	52	45	29	29	155
Demographic Distribution - Other Characteristics					
Female	0	35	24	50	109
Handicap	4	0	0	0	4
Elderly	1	0	1	1	3

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	3,500				3,500
Service calls completed	872	1,134	1,143	1,112	4,261
Geographic Distribution - by Council District					
1st	39	38	45	57	179
2nd	105	104	126	103	438
3rd	138	168	173	166	645
4th	94	160	131	148	533
5th	119	154	157	161	591
6th	23	31	29	35	118
7th	119	166	174	145	604
8th	135	198	183	176	692
9th	97	106	112	114	429
10th	3	9	13	7	32
Demographic Distribution - Income					
Very low	615	807	1,019	993	3,434
Low	257	327	122	113	819
Moderate	2	0	0	6	8
Over	0	0	0	0	0
Demographic Distribution - Race					
White	82	99	103	102	386
Black	697	897	896	875	3,365
Other	93	138	144	135	510
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	80	119	117	121	437
Not Hispanic or Latino	792	1,015	1,026	991	3,824
Demographic Distribution - Other Characteristics					
Female	742	934	949	959	3,584
Handicap	470	599	583	465	2,117
Elderly	361	449	382	638	1,830

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed \$18,000.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	1,140				1,140
Units completed	228	279	307	277	1,091
Geographic Distribution - by Council District					
1st	12	24	16	20	72
2nd	34	23	33	31	121
3rd	36	52	50	43	181
4th	28	36	44	49	157
5th	23	30	39	29	121
6th	2	8	14	7	31
7th	43	40	42	39	164
8th	24	39	45	36	144
9th	26	26	23	23	98
10th	0	1	1	0	2
Demographic Distribution - Income					
Very low	155	263	239	239	896
Low	73	16	43	38	170
Moderate	0	0	24	0	24
Over	0	0	1	0	1
Demographic Distribution - Race					
White	13	22	29	18	82
Black	196	215	240	228	879
Other	19	38	36	28	121
Asian	0	3	2	1	6
American Indian	0	1		2	3
Demographic Distribution - Ethnicity					
Hispanic or Latino	13	37	34	27	111
Not Hispanic or Latino	215	242	273	250	980
Demographic Distribution - Other Characteristics					
Female	159	224	237	227	847
Handicap	51	60	53	57	221
Elderly	40	48	41	40	169

Housing Preservation

Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more accessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	139				139
Service calls completed	32	11	37	15	95
Geographic Distribution - by Council District					
1st	1	2	1	1	5
2nd	3	1	0	2	6
3rd	4	3	2	4	13
4th	6	2	7	2	17
5th	1	2	7	1	11
6th	2	0	0	0	2
7th	2	0	6	3	11
8th	7	1	8	1	17
9th	4	0	5	1	10
10th	2	0	1	0	3
Demographic Distribution - Income					
Very low	17	11	24	11	63
Low	15	0	13	4	32
Moderate	0	0	0	0	0
Over	0	0	0	0	0
Demographic Distribution - Race					
White	3	2	3	0	8
Black	26	8	29	12	75
Other	1	1	4	3	9
Asian	2	0	0	0	2
American Indian	1	0	0	0	1
Demographic Distribution - Ethnicity					
Hispanic or Latino	0	3	4	3	10
Not Hispanic or Latino	32	8	33	12	85
Demographic Distribution - Other Characteristics					
Female	29	8	31	10	78
Handicap	0	0	37	15	52
Elderly	24	10	27	13	74

Housing Preservation

Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	790				790
Units completed	36	18	305	217	576
Geographic Distribution - by Council District					
1st	0	0	16	13	29
2nd	9	1	34	23	67
3rd	3	0	45	27	75
4th	8	2	46	27	83
5th	4	2	46	32	84
6th	0	4	8	8	20
7th	3	3	38	37	81
8th	5	4	42	26	77
9th	4	2	29	21	56
10th	0	0	1	3	4
Demographic Distribution - Income					
Very low	36	18	305	217	576
Low	0	0	0	0	0
Moderate	0	0	0	0	0
Over	0	0	0	0	0
Demographic Distribution - Race					
White	0	0	4	1	5
Black	36	18	248	216	518
Other	0	0	53	0	53
Asian	0	0	0	0	0
American Indian	0	0	0	0	0
Demographic Distribution - Ethnicity					
Hispanic or Latino	0	0	53	0	53
Not Hispanic or Latino	36	18	252	217	523
Demographic Distribution - Other Characteristics					
Female	30	18	190	180	418
Handicap	0	0	74	63	137
Elderly	5	0	164	97	266

Vacant Land Management

Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned	8,300				8,300
Lots stabilized/cleaned	8,412	633	0	4,072	13,117
Geographic Distribution - by Council District					
1st	203	176	0	140	519
2nd	834	65	0	353	1,252
3rd	1,541	55	0	503	2,099
4th	229	19	0	136	384
5th	3,620	231	0	2,046	5,897
6th	19	4	0	1	24
7th	1,051	20	0	179	1,250
8th	818	35	0	714	1,567
9th	97	27	0	0	124
10th	0	1	0	0	1

Employment and Training

Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 41 Quarter			
	1st	2nd	3rd	4th
Total youth to be served				135
Youth served				141
Geographic Distribution - by Council District				
1st				5
2nd				9
3rd				24
4th				10
5th				27
6th				2
7th				17
8th				32
9th				15
10th				0
Demographic Distribution - Income				
Very low				118
Low				23
Moderate				0
Over				0
Demographic Distribution - Race				
White				3
Black				115
Other				13
Asian				0
American Indian				0
Demographic Distribution - Ethnicity				
Hispanic or Latino				13
Not Hispanic or Latino				128
Demographic Distribution - Other Characteristics				
Female				81
Handicap				0

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report are for the period of July 1, 2015 to June 30, 2016.

Philadelphia Industrial Development Corporation, pages 13-22

Neighborhood and Special Commercial Projects, pages 23-70

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- Allegheny West Foundation
- Frankford CDC
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC
- Tacony CDC
- Village of Arts and Humanities
- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC
- Nicetown CDC
- Francisville Neighborhood Development Corp.
- New Courtland Elder Services
- Lutheran Settlement House
- WES Corporation
- Local Initiatives Support Corporation (LISC)

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

The following loans have settled

- LAMM Realty Group 1325-49 S. 33rd St., HUD 108 Loan Amount \$2,100,000
60 new jobs anticipated
- ARC Realty Advisors 5597-99 Tulip St., HUD 108 Loan Amount \$1,500,000
43 new jobs anticipated
- David Groverman 236-400 W. Allegheny Ave., HUD 108 Loan Amount \$3,500,000
100 new jobs anticipated

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Accomplishments:

- No loans settled this quarter

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph,

PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this quarter
-

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter
-

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter
-

In Store Program

The In-Store Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. In Store is offered in partnership with the Office of Arts, Culture and the Creative Economy.

This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

In-Store Loans Settled in the 1st Quarter

- Brooks Capital Group, 5601 Germantown Ave.,
\$50,000
- 5301 Development Associates, 5301 Germantown Ave.,
\$50,000

In-Store Loans Settled in the 2nd Quarter

- Lil' Pop Shop LLC, 4608 Woodland Ave.,
\$45,487
- Linda's Vegetarian Village, 6381 Germantown Ave.,
\$25,000
- ABBI Print LLC, 321 S. 60th St.,
\$50,000
- Best Partners, LLC, 4301 Baltimore Ave.,
\$50,000
- Philly Homebrew Corporation, 1314 S. 47th St.,
\$49,952
- Amalgam Comics and Coffeeshouse, 2578 Frankford Ave.,
\$49,029
- CDS Realty, 501 S. 52nd St.,
\$50,000

In Store Loans Settled 4th Quarter

- River Wards Cafe, 3118 Richmond Street,
\$36,350
- On Point Cuisine, 1200 Point Breeze Avenue,
\$50,000

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City's Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia's low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$8,000 for a single commercial property and \$12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

For the first quarter there were eight CDBG-funded rebates totaling \$42,273. For the second quarter there were 15 CDBG funded rebates totaling \$ 86,586. Year to date there were 25 CDBG-funded rebates totaling \$128,860.

Business	Address	Rebate Amount
1st Quarter		
Kazi Hossain	2718 Germantown Ave.	\$1,999.84
Kazi Hossain	2714 Germantown Ave.	\$1,997.50
Armando Fana	2630 Germantown Ave.	\$1,998.70
La Cas Marie	2624 Germantown Ave.	\$2,000
Dia Boutique, Inc	931 Race St.	\$1,277
Jones and Piner Real Estate	5042 Baltimore Ave	\$8,000
Pizza Brain/Pete's Barbershop/Brewerytown Beats	2843 W. Girard Ave.	\$17,000
Electric Temple	2841 W. Girard Ave.	\$8,000
2nd Quarter		
Tyrone Parker	2810 Germantown Ave.	\$1,993.60
Sinho Kim	2620-22 Germantown Ave.	\$1,999.21
Rose Petals Café & Lounge	322 W. Cheltenham Ave.	\$2,200
Yok Shifman	2640 Germantown Ave.	\$2,000
Korean Community Development Services	5738 N. 5th St.	\$1,588
5815 Wayne Avenue LLC	5815 Wayne Ave.	\$5,950
3939 Lancaster Associates	3939 Lancaster Ave.	\$12,000
Mark Bojanowski	1300 South St.	\$12,000
Hot Plate Café	4102 Germantown Ave.	\$4,151
Kevin E. Gillen	1535 S. 11th St.	\$8,000
Eastern Edge Realty	5021 -23 Baltimore Ave.	\$6,000
Timothy Smith	2607 Germantown Ave.	\$2,000
C. K. Wigs	2618 Germantown Ave.	\$2,000
Global Food Group	5701 Germantown Ave.	\$13,455
Charlene Rawlinson	238-40 S. 60th Street	\$11,250
3rd Quarter		
Wedge and Ridge	1927 Ridge Avenue	\$4,945
Heather DeForrest	4922 Baltimore Ave	\$6,487
Jin H. Kim	6000-02 Market Street**	\$18,000
Balance Chestnut Hill	12 West Willow Grove Ave**	\$4,364
Swiss House Bakery	313 Market Street**	\$5,000
Chapline Computers	8022 Germantown Avenue**	\$5,000
Has Investment	4608 Woodland Avenue**	\$10,400
Firth & Wilson Transport Cycles	1105 Frankford Avenue**	\$9,400
Fishtown Bikes and Beans	1321 N. Front Street**	\$2,740
YLSL, Inc	942 Race Street**	\$10,000
1434 Frankford Assoc	1424 Frankford Avenue**	\$15,000

Business	Address	Rebate Amount
Threshold Wellness	440 E. Girard Avenue**	\$1,657
Gevurtz Furniture	4050 Main Street**	\$10,400
2713 W. Girard Avenue	2713 West Girard Avenue**	\$8,000
CDS Realty	501 S. 42nd Street**	\$20,000
Sharon Owens	7034 Frankford Avenue**	\$15,000
Wine Frankford Avenue	1204 Frankford Avenue**	\$15,000
Guy Caputo Barber Shop	7211 Torresdale Avenue**	\$10,000
Magic Wok	6916 Torresdale Avenue**	\$10,000
Kampar LLC	1837 East Passyunk Avenue**	\$10,000
4th Quarter		
Vanessa Wong	1523 Frankford Avenue**	\$15,000
Latin Fashion Import	4648 N. 5th Street**	\$4,950
2623 Girard LLC	2623 Girard Avenue**	\$7,491
Stephen Olszewski	4950 Main Street**	\$8,221
DF Development	2719 Girard Avenue**	\$7,991
Energy Coordinating Agency	3046 N. Front St**	\$10,000
State Farm Insurance	1631 E. Passyunk Avenue**	\$9,600
Tavern on Ridge	6076 Ridge Avenue**	\$10,000
Bristol Auto Sports	4200 N. 5th Street**	\$8,600
Torresdale Chiropractic	6813 Torresdale Ave**	\$10,000
N12 Walnut (The Igloo)	1514 Frankford Avenue**	\$3,766
H20 Nail Bar	6135 Ridge Avenue**	\$10,000
Jung Kim	1320 Point Breeze Avenue	\$6,690
The Marvelous: Records and Music	4916 Baltimore Avenue	\$7,525
Eastern Edge Realty	5021 Baltimore Avenue	\$6,000
5815 Wayne Avenue	5815 Wayne Avenue	\$4,029
MM Fairmount Partners	1626-44 Fairmount Avenue	\$30,000
Holistic Health Suite	6802 Old York Road	\$915
Common Table Restaurant	310 S. 48th Street	\$6,953
** Other resources (non CDBG)		

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #1520115

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 & 2:

- Provides an English/Spanish survey tool.
- Works with a number of its corridor businesses around advertising, façade design and business planning.
- One application for SIP being submitted.
- Works very closely with the businesses and city agencies to ensure that compliance is being met.
- Monthly BA meetings have various city agencies participate and provide information.
- Has a close relationship with the L& I inspector to support efforts with area businesses as well.
- To date 1,658 bags of trash picked up by the cleaning crew.
- 160 illegal signs removed.

Quarter 3:

- Begun to see the fruition of its survey begin to play out with the merchants of the Esperanza commercial corridor. An additional six businesses will be applying for safecam and 90 banners

welcoming patrons to the corridor will be placed on the corridor. Additionally Esperanza has gotten its first KIVA loan for one of its businesses.

- Partnering with the Hispanic Chamber to bring several workshops to the corridor during the spring and summer. Additionally the BA meetings normally have a guest speaker on its agenda.
- First successful KIVA Zip Loan being seen as a great win on the commercial corridor. They anticipate this as a new way to engage its commercial corridor businesses given the reluctance most merchants have in doing traditional loans with banks and other financial institutions.
- Provided technical assistance to two new clients in the 3rd Quarter, with a total of 12 served in Quarters 1-3.
- Cleaning crew has collected 2,152 bags of trash
- 140 illegal signs removed.

Quarter 4:

- GPHCC hosted a business workshop at Esperanza about the Department of Commerce programs and financial services.
- Four workshops on business planning and resources were held at Esperanza during this contract year.
- With the assistance of Esperanza, Kim's Market successfully received the \$10,000 Kiva loan.
- Esperanza was able to secure one business loan by way of KIVA for a corridor business seeking improvement.
- Additional four clients provided technical assistance.
- One SIP application for this quarter. A total of 16 SIPS referrals for this contract year. Seven have moved forward for consideration.
- Collected 568 bags of trash.
- 140 illegal signs removed.
- Contract year: collected 2,720 bags of trash and 440 illegal signs.

Impact Community Services Development Corporation

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract 1520039

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- Business assistance provided. Three referrals to City Agencies
- 824 bags of trash collected

Quarter 2:

- Eight SIP referrals: only one business has followed through with their application they will be applying for safe cam next.
- holds monthly BA meetings with heavy participation and consistent police attendance.
- reports eight requests for support on resolving conflicts between business owners and residents.
- 718 bags of trash picked up.

Quarter 3:

- One business prepared to receive Storefront Improvement Grant.
- Nine requests for support regarding resolving conflict with business owners.
- 626 bags of trash were picked up .

Quarter 4:

- More than 100 surveys done during the market fest on 6/4, business expectancy is rising as merchants see development occur on this corridor.
- OBS 12 referrals for this quarter. For the contract year 72 referrals submitted to OBS.
- Two referrals for SIP. For the contract year 14 referrals for SIPs.
- No change in 311 calls. For the contract year 185 calls made by staff or its safety ambassadors.
- Two conflict resolutions. For the contract year 19 conflict resolutions.
- 14 training opportunities. For the contract year ICDC's corridor manager participated in 31 training opportunities.
- Collected 732 bags of trash. For this contract year 2,900 bags of trash were removed from this corridor.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2515 Frankford Ave., Philadelphia, PA 19125

Contract# 1520029

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford and East Girard Avenues. Each area has specific goals for NKCDC to meet.

Quarter I:

- Fifteen businesses referred for financing referrals. Eight were to traditional banking establishments. Three were referred to Kiva and six were referred to the Merchants Fund.
- Biked and Beans received financing approval from Entrepreneur Works.
- Four businesses referred to the Office of Business Service; Five In-store referrals; 24 safe cam referrals; 14 Storefront Improvements
- 499 bags of trash collected, 399 bags of recycling,
- 391 graffiti removed
- 678 illegal signs removed

Quarter 2:

- Established a seven member committee to address the work of a management plan. They will work closely with area civic associations around opportunities for joint projects that serve the area and its residents.
- FABA currently has 81 members, eight new this quarter.
- Referrals include two new Kiva loans that were fully funded within the quarter,
- Merchant's Fund grant approved
- \$20,000 loan through Finanta
- \$25,000 loan through a private bank
- Total of \$65,000 in financial assistance secured
- Referred six businesses to InStore (three were submitted, one approved, one denied, and one pending review);
- Referred eight businesses to SIP (three were submitted, one has been completed, two more are approved work has started)
- Referred 17 businesses to SafeCam (14 have been approved).
- Provides website addresses for each of the three commercial areas HOT LIST information. In addition these property lists were provided to up to 235 contacts.
- Staff contacted 203 businesses in the target area individually to discuss projects, programs or issues.
- Staff conducted regular corridor walkthroughs
- Contacted 904 businesses and 163 artists/arts resources within the service area by phone to verify information for our annual Business Directory

Quarter 3:

- Provides the survey tool and outcomes. Data reports approximately 70 business owners providing feedback that will be provided in quarter 4.
- Board increased with additional nine members signing up.
- Staff providing supervision and training for FABA's new communications intern, acting as the fiscal sponsor for FABA's PTSD award.
- Trying to reach more merchants so they now use the Commerce "Coffee in the Community" model to reach out to its corridor businesses to provide information and resources.
- Nine new financing opportunities provided to the businesses on the NKCDC commercial corridors.
- Five businesses were referred to OBS during this quarter.
- Provided 60 referrals for Safecam and SIP combined.
- Property List distributed to 238 contacts.
- Visited approximately 190 businesses on its represented corridor.
- 273 bags of trash collected.
- 225bags of trash recycled
- 79 grafitti removed
- 130 illegal signs removed

Quarter 4:

- Presented a 35 page document that breaks down and provides an analysis of the zip codes and business makeup within Frankford Avenue, Allegheny Richmond, Girard Avenue, Kensington Avenue. In addition some of the off corridor blocks were included in this analysis.
- Engaged FK Productions and Urban Engineers as consultants to move forward with one aspect of the gateway plan – improving the lighting conditions in the pedestrian walkway underneath the Conrail viaduct. Received \$50,000 toward this project from Conrail through the Neighborhood Partnership Program (NPP), and expects to have the project completed by September 2016.
- Continued to provide significant organizational support to FABA, and also provided support to the Port Richmond Business Alliance, assisting with facilitating a series of workshops and assisting with an application to the Community Design Collaborative for design services to support several SIPs and design guidelines for the Port Richmond commercial corridors.
- FABA currently has 92 members, including 3 new members in this quarter.
- Held three workshops. Subjects covered were small business grants, commercial leasing, neighborhood liaison workshop. Six workshops during this contract year.
- Provided referrals for financing to 10 businesses. Referred 35 businesses to financing opportunities during this contract year.
- Referred seven businesses to OBS. 16 referrals during this contract year.
- Worked with 1) businesses on SIP applications. The main interest seems to be focused on subsidized lighting. For the contract year has made referrals on 71 Safe cam applications, 70 SIP applications, and six instore applications.
- Staff offered a 311 Neighborhood Liaison workshop at a local business (Get Up Philly) that has a computer lab. 12 businesses were trained on the system by Daniel Ramos, as well as our new Corridor Steward, Anthony. During the contract year offered various opportunities to educate and encourage compliance for businesses located on the corridors managed by NKCDC.
- Provided mediation on three issues. Mediated 13 issues with businesses during this contract year.
- On April 9th got the police to work with the community on a spring clean up. Following the cleanup, Liberty Choice & Five Sisters hosted a pizza party in their patio where police and volunteers were able to socialize in a substance-free environment. NKCDC used various methods to create a collaboration between the police, the business community and the residents of the area
- NKCDC property list is available on line at: <http://www.frankfordavearts.org/work/> List was distributed 246 times. Maintains its list via website and provides hand outs that total 957 being provided this contract year.
- For this contract year: 1238 bags of trash collected; 979 bags recycled; 1681 illegal signs removed; 776 graffiti removed.

HACE

Neighborhood Revitalization

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #1520047

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Thirteen business owners provided information on the SIP and BSCP programs including Watts Fitness Studio which was approved for a \$1,500 of improvement for his location.
- Submitted report of all outreach activities to businesses in the target area; 258 businesses contacted.
- Two new business opened on Front Street and Allegheny Avenue and two new businesses on the 5th Street Commercial Corridors creating six jobs.
- Submitted report on all 44 vacant businesses on the corridor, along with net jobs created.
- Collected 69 illegal posters and 338 trash bags from Front Street and Allegheny Avenue corridor. Collected 176 illegal posters and 273 trash bags from 5th Street and Lehigh Avenue corridor, concluding a total of 245 illegal posters removed and 611 trash bags collected for both corridors.
- HACE Main Street Program distributed 107 recycling bins during this report period.
- Clip Sanitation Enforcement unit has been distributing information on the responsibilities of business owners and residents on how to recycle. HACE Main Street Program has been given out information on how to recycle and the benefits of registering with the Recycling program.

Quarter 2:

- Five new businesses opened on the El Centro de Oro Commercial Corridors creating 13 jobs.
- The MS Assistant Corridor Manager was selected to participate during the Philadelphia City Planning Commissions Citizens Planning Institute (CPI) fall training session (October 7th-November 18th). The focus of the Institute is to educate citizens about the role good planning and implementation play in helping to create communities of lasting value. The fall semesters training included various topics such as Understanding Zoning Regulations, L& I process & permitting, Creative Placemaking etc. The information gleaned during this training will aid in the Assistant Corridor Manager's ability to apply these tools within her daily work in servicing the local businesses and commercial corridor.
- Removed two illegal posters and collected 203 trash bags from Front Street and Allegheny Avenue corridor.
- Removed 24 illegal posters, collected 287 trash bags from 5th Street and Lehigh Avenue corridor.
- Total of 26 illegal posters removed and 490 trash bags collected for both corridors.

Quarter 3:

- Hosted a Centro De Oro Business Association meeting on March 30th, 2016, where representatives from the Philadelphia Water Department and AP Construction addressed concerns related to the heavy construction activity taking place along the 5th street corridor. PWD and AP Construction clarified issues related to business disruption due to abrupt water service interruptions and street closures that have affected many businesses along the corridor. HACE hosted numerous meetings with PWD and AP Construction in an effort to explore solutions to the effects that street closures and water service interruptions were having on businesses along the corridor. These meetings took place several times throughout the month of March bringing a sense of calm to the business community as they became better informed of construction timeline and anticipated service interruptions.
- Submitted a record of all assistance provided to businesses and the merchant's association relating to the delivery of efficient and effective services.
- Submitted documentation on two businesses locating to corridor. Reported 2 businesses leaving. Number of net new jobs = 6
- Nine illegal posters and 271 trash bags collected from the Front Street and Allegheny Avenue corridor.
- 120 illegal posters removed and 145 trash bags collected from the 5th and Lehigh Avenue corridor.
- Submitted monthly log reports detailing seven problems reported to 311.

Quarter 4:

- Submitted a survey regarding perceptions of district cleanliness.
- Main Street staff hosted three Business Association meetings: on April, 29th for the Front Street Commercial Corridor, May 25th for the 5th Street Commercial Corridor and June 29th for the Front Street Corridor.

- One new business opened, creating four jobs. One vacating business; net two jobs gained.
- Main Street Staff conducted 119 business visits to promote various program activities.
- Collected five illegal posters and 264 trash bags from the Front Street and Allegheny Ave corridor.
- 181 illegal posters removed and 343 trash bags collected from the 5th & Lehigh Ave corridor.
- On May 14th, 2016, Main Street Staff collaborated with members of the “Families of Fairhill” on an event organized to help beautify the Fairhill Square Park. Partnerships with several local organizations brought about 30 people out to volunteer and help with cleanup as well as planting. Made possible through a donation by PHS.

Allegheny West Foundation (AWF)

Neighborhood Revitalization

2801 Hunting Park Ave., Philadelphia, PA 19129

Contract# 1520170

Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205

Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.

24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 80 businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 and 2:

- Provided a copy of Survey instrument used to determine the needs of business owners.
- Updated business association plan
- Submitted documentation of assistance regarding the development of the business association. In terms of the further development of the BA, we have worked over the last four months to get the BA members to understand the importance of having an election for new officers. The N. 22nd Street Business Association Election for new Officers took place at the conclusion of the regularly scheduled meeting, Wednesday, October 21, 2015. Fourteen members of the Business Association voted .

- Gave SIP Grant Application Information and In Store Grant Application information to 16 businesses in the first quarter and to four in the second quarter.
- Quarter 1: five business left the corridor; three businesses located to the corridor. Quarter 2: three businesses located to the corridor
- Submitted a report of all out-reach activities to businesses in the target area
- Submitted a record of all businesses contacted. AWF shall contact at least one hundred and ten (110) businesses.

Quarters 3 and 4:

- Provided a copy of Survey instrument used to determine the needs of business owners.
- Submitted documentation of assistance regarding the development of the business association, particularly the business association members' parking lot on 22nd Street.
- Visited all 112 business along our corridor at least seven times each, as we promoted changes with the parking lot and how it would operate.
- Submitted documentation of referrals provided to for-profit firms to obtain financing.
- Submitted a record of all assistance provided to businesses and the merchant's association relating to the delivery of efficient and effective services.
- Organized clean-up of the North 22nd Street merchants parking lot, gathering over 30 bags of illegally dumped trash.
- Gave SIP Grant Application Information and In Store Grant Application information to four businesses.
- Gave SIP Grant Application Information and In Store Grant Application information to one businesses.
- Submitted reports on efforts to facilitate cooperation between the residential community and the businesses.
- Provided assistance to combat crime affecting the retail and commercial areas.
- Submitted a link to the database or submit documentation featuring properties located in these areas which are available for rent, lease or purchase.
- Submitted a record of three businesses locating on the corridor. No businesses left the corridor.
- Submitted survey results of 25 business owners perceptions about cleanliness.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarters 1 & 2:

- Short survey/questionnaire given to businesses around the Arrott Transportation Center. Frankford CDC submitted a copy of the Business Association Bylaws which outlines our business association's mission, membership, and operating procedures for the Frankford Business and Professional Association (FBPA).
- Submitted meeting minutes, agenda, and sign in sheet for the FBPA's focus group meeting. FCDC's commercial corridor manager serves as the secretary for the FBPA and meets with the board and committee members on a monthly basis to establish a calendar of events and meetings for the year and to follow through on the task that need to be completed.
- The FBPA currently has 30 members.
- Made five technical assistance referrals
- One business applying to the StoreFront Improvement Program.
- Visited 13 businesses, six due to issues with their business and two of them relocated to the Corridor. Seven businesses visited to complete the SafeGrowth business survey.
- A letter and membership application on behalf of the FBPA was mailed to 206 businesses. An invitation to the FBPA General Body Meeting was emailed to 155 businesses on the FBPA list serve. Approximately 150 businesses were contacted via email regarding the General Body Meeting on November 10th.
- Both Corridor Managers attended the following SafeGrowth/Safe Commercial Corridor Program workshops and trainings: July 27th, July 28th, July 29th, October 7th, and October 8th.
- Both Corridor Managers attended a PCDC Corridor Managers Working Group meeting on December 1st, an eclipse training on December 10th, and a SafeGrowth/Safe Commercial Corridor Program workshop on December 22nd.

- Frankford CDC Corridor cleaning staff/volunteers participated in the love your park week that took place on November 14, 2015 at Meadow Street Playground and Hedge Street playground collecting several bags of trash.
- Cleanings staff cleaned vacant lots on 5100 block of Frankford Avenue alongside the corridor
- Cleaned Frankford Aria hospital vacant lot throughout the months.
- Several block clean ups took place.
- Corridor Cleaning Manager rides through neighborhood to determine which block could use clean ups.

Quarter 3:

- Submitted list of 37 business association members.
- Submitted meeting minutes, agenda, and sign in sheet for the Frankford Business and Professional Association's focus group meeting.
- The Frankford Pause Park went out to bid in late March, with bids due back on April 8. Unfortunately none of the bids submitted worked with the given budget, so they are revisiting the plans and bid requirements before moving forward.
- New signage from the Destination Frankford project continues to be installed.
- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted documentation of one for-profit business referred to technical assistance providers for limited technical assistance.
- NAC Zoning Committee held three zoning meetings between Jan 16 and Apr 15.
- Two new businesses opened on the corridor:
 - Vintage Dollz Studio located at 4312 Frankford Avenue
 - "Cold beer and shots" store on the 4700 block of Frankford Avenue.
- Approximately 174 businesses were contacted via email and in person regarding the FBPA General Body meetings in February and April, job opportunities and community events.
- Weekly lot clean up on Wednesday or Fridays. Team members or volunteers clean two lots on corridor that need most attention:
 - 5200 Frankford Ave. and Pratt Street
 - 4600 Paul St.

Quarter 4:

- Submitted meeting minutes, agenda, and sign in sheet for the Frankford Business and Professional Association's focus group meeting.
- Submitted minutes for a general body meeting held June 22nd and documentation of a Spring Networking Event held May 19
- Submitted the list of 39 business association members.

- The Frankford Pause project was re-bid, and again bids came in well over budget. We are now exploring options of phasing the construction of the park and are no longer using PIDC to bid the project. While two of the Destination Frankford signs have been installed (one has since been stolen), we are still awaiting SEPTA and the City to reach an agreement on the installation of the signs that will replace those currently attached to the EL superstructure.
- Submitted the flyer, sign-in sheet and meeting minutes for an association meeting on June 22.
- Submitted documentation of one for-profit business enrolled in GS10KSB program referred through a general body meeting. No other direct referrals.
- Referrals made to OBS, to technical assistance providers, and documentation of assistance provided to the business association submitted.
- All Star Kids, located at 4450 Frankford Ave., has completed the sign phase of their SIP application.
- Leandro's Pizza House, located at 4501 Frankford Ave., submitted a SIP application with various improvements. Currently waiting for the design committee to review and approve.
- Held five meetings with stakeholders including PPD 15th District, Commerce, Councilman Green, FBPA, SEPTA and business representatives.
- Began their Philadelphia Youth Network program on July 5th led by their NAC coordinator.
- Worked with SEPTA and SEPTA PD to agree on the removal of benches used for loitering, solicitation around Arrott TC.
- Three new businesses opened on the corridor.
- Both Corridor Managers attended PACDC's Commercial Corridor Working Group meetings on May 17 and June 28.
- One commercial corridor manager attended NJRA and PACDC's Comprehensive Real Estate Development training on May 19 and 20.
- One commercial corridor manager attended an FHLB of Pittsburgh info session on how to apply for their Affordable Housing program.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1520048

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Submitted documentation of one referral provided to for-profit firms to obtain financing.
- Submitted documentation of one for-profit business referred to technical assistance providers for limited technical assistance.
- In the process of assisting five businesses with the Business Security Camera Program.
- Submitted records of three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Submitted a record of five businesses that located to the corridor and six businesses that left the corridor.
- Submitted a record of 17 net jobs that were created.

Quarter 2:

- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted records of three requests and subsequent responses and resolutions of concerns between businesses and residents.
- Submitted a record of four businesses that located to the corridor and two businesses that left the corridor.
- Submitted a record of 13 net jobs that were created.

Quarter 3:

- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted a record of three referrals to OBS relating to the delivery of efficient and effective City services
- Assisting four businesses with the Business Security Camera Program.
- Submitted records of three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Submitted report of six trainings attended along with indicating the type of training, date(s) of the training and who attended.
- Submitted monthly log reports detailing all problems reported to 311, or other agencies, and the outcomes if known.

Quarter 4:

- Submitted management plan for Olney Business Association.
- Provided evidence of ongoing communication with Streets Department and PennDOT regarding streetscape improvement plans.
- Provided evidence of additional assistance, including the development of a website for the corridor, a “North 5th Food Tour,” and attendance at district planning meetings.
- Submitted documentation of two referrals for financing.
- Submitted documentation of one referral for technical assistance.
- Provided documentation of assistance to Joe Donato, owner of 55 North Bar, to address short-dumping on his property.
- Submitted documentation of three businesses in various stages of Storefront Improvement Program projects.
- Submit records of at least three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Provided documentation of communication between the Crime Prevention Officer and corridor merchants.
- Submitted a link to the database featuring properties which are available for rent, lease or purchase.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract Number #1520036

Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

- The Enterprise Center provided technical assistance, advice and business support services to owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

Quarter 1:

- Nineteen retail food businesses and five non-retail food businesses received one-on-one counseling that were not located in Corridors 1-12. Six of these businesses were new businesses.
- Two retail businesses and 102 non-retail businesses not located in Corridors 1-12 received one-on-one counseling through TEC's Expertise Center, TEC-CC, ELevate programming, and 52nd Street monthly meetings. 51 of these businesses were new businesses.
- Reported 55 new jobs created.

Quarter 2:

- Provided services to 75 new businesses on TNCA's.

Quarter 3:

- Provided services to 62 new businesses: YTD = 197

Quarter 4:

- YTD: provided services to 255 new businesses on targeted corridors

The Business Center (TBC)

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract# 1520024

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

- Provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

Quarter 1:

- TBC began its Fall 2015 Business Plan Development Class on October 5, 2015. TBC's focus during the quarter was outreach and recruitment for this class. Ten micro entrepreneurs have registered for the class. Registration for the class was open until October 30, 2015. Area Benefit will be reported next quarter.

Quarter 2:

- Provided services to 16 area benefit clients.

Quarter 3:

- Provided services to 36 area benefit clients.

Quarter 4:

- YTD: served 45 business on TNCA corridors

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract # 1520019

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter 1:

- Served 11 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.

Quarter 2:

- Served 13 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.
YTD = 24

Quarter 3:

- Served 13 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.
YTD = 37
- Three loans provided.

Quarter 4:

- Served 19 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.
YTD = 56
- YTD: Entrepreneur Works provided seven loans for \$80,926

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract# 1520021

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC delivers its client-driven training and counseling services using core entrepreneurial and financial programs that include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services are available citywide and will be targeted at low- to low- moderate income persons.

Accomplishments:

Quarter 1:

- Provided business assistance to eight low-moderate income residents of Philadelphia who own or plan to start businesses in the city.
- In addition to our training classes, our program provides individual technical assistance to clients to develop business plans, calculate financial analyses and work through any legal questions that arise.
- Worked with several low-moderate income business owners in to start or grow their businesses.
- Total of 1.5 jobs created or retained.

Quarter 2:

- Provided business assistance to nine low-income residents of Philadelphia. YTD = 17
- Created seven new jobs.
- Packaged eight loans for low-moderate income Philadelphia entrepreneurs.

Quarter 3:

- Class #162 ran from January 4-February 24, 2016 and had 13 LMI Philadelphians enrolled in it. Of those eight completed the training. On March 1st a new class was started which will end in April. YTD: 25
- WORC created 1.5 jobs : YTD: = 10
- Packaged 10 loans for nine low-moderate income Philadelphia entrepreneurs (one person received two loans) YTD = 25

Quarter 4:

- Provided TA to 45 owners of micros or persons developing micros.
- YTD created 13 FTE jobs
- YTD provided 37 loans to businesses

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103

Contract# 1520020

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

- The Welcoming Center understands the needs of the small business owners and the business corridor as a whole, but also recognizes the unique necessities of the microenterprises that make up the business corridor. The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

Quarter 1:

- Provided five business development clinics, one business legal clinic
- Collected data for 31 TNCA areas
- Reached 779 persons through its Opportunity Calls line.
- Rendered services to 114 owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- to low-moderate income residential neighborhoods and served six businesses.

Quarter 2:

- BTAP team held one-on-one business technical assistance sessions with seven Philadelphia entrepreneurs during this reporting period.
YTD = 13

Quarter 3:

- Provided services to 28.
YTD = 67

Quarter 4:

- YTD served 87 LMI

FINANTA

Micro-Enterprise Assistance

1301 N 2nd St., Philadelphia, PA 19122

Contract# 1520023

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter 1:

- Provided one-on-one and group TA to clients with BTAP PRECAPS loans that closed in FY15, approximately 101 clients have active loans.
- One-on-one and group TA is being offered to 31 prospective clients, as part of five new lending circles, who are anticipating loans closing in Quarter 2; this work will be reported in Quarter 2.
- Several members of the Good Stewards group are being assisted with grant application to the Merchant's Fund for the purchase of equipment or inventory. Currently FINANTA is in the process of collecting information and helping clients craft the grant narrative. Supporting materials are due from clients in Quarter 2 FY16 and will submitted to the Merchant's Fund Quarter 3 FY16.

Quarter 2:

- Provided access to capital to 36 individuals in support of 33 unique businesses.
- Credit-building action plans were created for 13 new borrowers and updated for 19 borrowers starting another group lending cycle: 34% of borrowers are very-low Income, 40% low-income and 26% moderate income.
- Four new groups were started; two of these are hybrid groups which include both PRECAPS loans that qualify as BTAP products and PRECONS (PRE-CONsumer) loans which are personal loans not used for business purposes.
YTD= 64
- FINANTA made 35 loans totaling \$248,800 and the average loan size was \$7,109. Loans ranged in value from \$1,200 to \$21,000.
- The second lending cycle of Nuevo Shannon included six limousine drivers licensed by the PPA, each borrowing \$18,000 to purchase a commercial vehicle.
- Two new individual loans were made to PRECAPS group graduates; one client borrowed \$21,000 for a food truck business and another borrowed \$15,000 as working capital for a

multi-services business that assists the immigrant community.

YTD = 63

- Six jobs were retained and three jobs created by the six loans closed by Nuevo Shannon; each car represents a retained job by the borrower and a 0.5 job for a person driving the car during off-hours.
- Loan 2450 (\$21,000/Food Truck) created three new jobs – two skilled and one semi-skilled position.
- Jobs created = 11.5. Jobs retained by loans closed = 64.

Quarter 3:

- FINANTA made 35 loans to microentrepreneurs totaling \$130,246: average loan size was \$3,721. Loans ranged in value from \$1,000 to \$9,565. Five limousine drivers licensed by the PPA borrowed a total of \$35,046 and created three jobs. Other borrowers used funds to purchase inventory or equipment, and as working capital. Borrowers were identified as:
 - 18 female
 - 17 male
 - 20 Hispanic or Latino (57%)
 - 7 African-American (20%)
 - 6 African (17%).
 - 10 Very Low Income (29%)
 - 20 Low Income (57%)
 - 5 Moderate Income (14%)
- Two new PRECAPS groups were formed – Progressive Partners and Metas Unidas – and seven existing groups entered a second cycle.
- Four former PRECAPS clients received individual business loans.
- Six jobs created: two from a loan that closed during Q2 and the remaining four from loans closed this quarter. Three of the six jobs were created by the limo drivers, who created 1 FTE and 4 PTE. 68.5 jobs retained

Quarter 4:

- Created seven jobs. Four supported childcare facilities and three supported grocery stores. Four of the jobs were created by first-cycle loans.
- Retained 71.5 jobs. Retained jobs supported variety of businesses including extermination, bakery, import/export, grocery and variety stores.
- YTD 24.5 jobs created and 234 retained.

Southwest Community Development Corporation (SWCDC)

Neighborhood Revitalization

6328 Paschall Avenue, Philadelphia, PA 19142

Contract #1520043

Council District 7, Census Tracts: 60, 62-67 and 70

Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- Submitted a report of all outreach activities to businesses in the target area and submitted a record of all businesses contacted. 225 businesses were contacted.
- Made three referrals for SIP and BSCP rebates.
- Submitted documentation of six referrals provided to for-profit firms to obtain financing.
- Total trash bags collected from 60th Street to 68th Street: 482
- Reported 9 incidents to 311 consisting of illegal dumping and potholes.

Quarter 2:

- Submitted documentation of three referrals provided to for-profit firms to obtain financing
- Submitted documentation of two referrals provided to for-profit firms for technical assistance.
- Made seven referrals for SIP and BSCP rebates
- Submitted documentation featuring 13 properties located in these areas which are available for rent, lease or purchase.
- Submitted report of outreach activities to businesses in target area: 332 businesses contacted

Quarter 3:

- Provided documentation of assistance regarding development of the merchant's association. In collaboration with the merchant's association, planned and convened two meetings/sessions for existing and potential business owners who are located within the outlined area of impact.

- Made two referrals to OBS relating to the delivery of efficient and effective City services
- Made six referrals for SIP and/or BSCP rebates
- Submitted four reports on efforts to facilitate cooperation between the residential community and the businesses.
- Submitted documentation of assistance provided to combat crime affecting the retail and commercial areas.
- Submitted documentation featuring 12 properties located in these areas which are available for rent, lease or purchase.
- Submitted a record of three businesses vacating the corridor and three locating onto the corridor
- Six jobs were lost, seven jobs were created.

Quarter 4:

- Applied for grant from M&T Bank and assistance from PWD for streetscape improvements on Woodland Avenue.
- Provided documentation of assistance regarding development of the merchant's association.
- Provided an agenda for one meeting "benefits of Insuring your business" on April 21, 2016.
- Submitted documentation of four businesses referred for technical assistance.
- Made two referrals to OBS.
- Submitted one report on efforts to facilitate cooperation between the residential community and businesses.
- Submitted documentation of assistance. 12th District CRO attended all of the business meetings.
- Submitted a list of 11 properties available for rent, lease or purchase.
- Submitted documentation of 175 contacts with businesses on the corridor.
- Submitted sign-in sheets documenting participation in community engagement activities around litter reduction.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract 1520038

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- Provided documentation of four businesses that located to the corridor and five businesses that vacated the corridor.
- Provided a record of new jobs created: net of two jobs created (12 gained, and 10 jobs lost).

Quarter 2:

- Provided documentation of three businesses that located to the corridor and one business that vacated the corridor.
- Provided a record of new jobs created: net of three jobs created (four gained, and one job lost).

Quarter 3:

- Referred Caputo's Water Ice to the office of OBS with permit questions.
- Referred Terry Rogers of Puddin's Cake Corner to OBS for Loading Zone Permit from PPA.
- Work completed at Torresdale Chiropractic, Guy Caputo, and Magic Wok. Waiting on copies of the permits from L&I.
- Construction in progress at GraphixOne and Anna Marie's Academy of Dance 7201 Marsden St. \$20,950.
- Athenian Diner was given a referral for the Camera Program.

- Provided information to Xclent Deals at 6804 Torresdale Ave and Best Choice Appliances at 6910 Torresdale Ave
- Provided documentation of four new business that opened on the corridor. No businesses left the corridor.

Quarter 4:

- Hosted an event with Commerce on June 15th at Puddin’s Cake Corner in Tacony. This was a joint event with the Mayfair Business Improvement District.
- Submitted a report featuring properties located in these areas which are available for rent, lease or purchase.
- Submitted documentation of one business locating and one business closing on the corridor, with a net two jobs lost.
- Attended and presented at the PA Downtown Conference in Allentown.

Village of Arts and Humanities

Neighborhood Revitalization

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support the Village of Arts and Humanities (The Village) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. The Village will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

Accomplishments:

Quarter 1:

- The Village team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points.
- The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation.
- Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew.
- Collected 312 bags of trash.

Quarter 2:

- Collected 265 bags of trash.

Quarter 3:

- Collected 220 bags of trash.

Quarter 4:

- The Village team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by the Village and left at designated drop off points. The Village crew cleaned Germantown Avenue, 2500-2800 blocks, Monday through Friday. Roosevelt Davis cleans the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation. Mr. Davis also continues to provide general cleaning support and engaging in follow up tasks as needed from 12-2pm. Aaron Sawyer supervised the crew. The Village collected 270 bags this period.

ACHIEVEability

Neighborhood Revitalization

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- Continued partnership with Ready, Willing, and Able (RWA) to clean along the 60th Street Commercial Corridor.
- RWA cleaned on 60th Street from Arch to Spruce, and on Market Street between 59th and 61st Streets.
- During 46 days of cleaning 1,370 bags of trash were collected.

Quarter 2:

- RWA continues to clean along 60th Street and along Market Street.
- During 38 days of cleaning 1,042 bags of trash were collected.
- Continued to provide information to community residents and other entities regarding the various initiatives by the Streets Department.
- Provided more than 100 residents with recycling bin to assist with efforts to promote recycling in the area.
- Hosted an energy efficiency workshop.
- Provided community residents with weatherization kits that can be used to help families keep heating costs down during the winter.

Quarter 3:

- Continued to work with Ready, Willing and Able (RWA) to clean along the 60th Street Corridor. RWA continues to clean along 60th Street from Arch to Spruce and along Market Street between 59th and 61st Street.
- 982 bags of trash were collected during 37 days of cleaning
- Continued to provide information to community residents and other entities regarding the various initiatives by the Streets department. Continuing to provide more than 100 residents with recycling bins to assist with efforts to promote recycling in the area.
- Continue to have walking tour with Councilman Curtis Jones' staff to assess the need for support for programs that focus on neighborhood cleanliness and beautification,. The focus was on areas where there were dilapidated homes and abandoned lots in the area and along the corridor. The concern continues to be the short dumping that happens along Market Streets and along side streets. The Commercial Corridor Cleaning Assistance Program Litter Index Scores for this quarter area as follows: Jan - 2; Feb - 1.5; March - 1.5

Quarter 4:

- Continued to work with RWA to clean along the 60th Street Corridor. RWA continues to clean along 60th Street from Arch to Spruce and along Market Street between 59th and 61st Street. RWA collected 881 bags of trash during 38 days of cleaning.
- There was one incident of short dumping cited along the corridor. On May 21st observed a TV and several tires outside a residential on 60th Street. Efforts to reach out to the residents were not successful. Left them information about how to dispose of large items.
- In May, hosted a Town Hall meeting with the Deputy Police Commissioner, the L & I Commissioner, and a representative from the Streets Department. This meeting covered a number of issues affecting our neighborhood, including: crime prevention, the zoning and permit process, abandoned cars, houses and lots. This event provided residents with an opportunity to ask questions and address any issues pertaining to these departments.
- Conducted a walking tour with Councilman Curtis Jones' staff to assess the need for support for programs that focus on neighborhood cleanliness and beautification. We focused on area with dilapidated homes and abandoned lots, including along the 60th Street corridor. We continue to have concerns about the short dumping along Market Street and adjacent side streets. The Commercial Corridor Cleaning Assistance Program Litter Index Scores for this quarter are as follows: April - 2.5; May - 2.5; June - 2.5

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #1520033

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- ACANA Street Cleaners continue to do a very effective job of cleaning the corridor between the 5400-5700 blocks of Chester Avenue.
- In addition to an increase in the volume of trash during the latter part of the summer and into the fall, Barbara and Vern also encountered the following problems:
 - 1) Residents placing household trash in the wire baskets along the corridor,
 - 2) Contractors dumping building materials on the sidewalk
 - 3) Hazardous conditions along the streets, sidewalks,
 - 4) Missing or damaged sewer inlet covers and
 - 5) Graffiti.Issues were noted in their daily checklists and reported to the appropriate authorities.
- Cleaners removed grass and weeds growing through the cracks and in the grassy inlet areas along sidewalks and clear fallen leaves.
- To assist the Cleaners in their efforts, ACANA has established a list of substitute Cleaners to fill in when needed

Quarters 2, 3 and 4:

- ACANA Street Cleaners continue to do a very effective job of cleaning the corridor between the 5400 and 5700 blocks of Chester Avenue. Unfortunately, they continue to encounter the same type of issues that make their job a little more challenging. Primarily, the problems continue to be illegal dumping on the streets and in vacant lots, placement of personal trash in wire baskets and along the corridor prior to scheduled trash collection, graffiti, improper maintenance of work sites by City agencies such as the Water Department, large cracks and hazardous conditions present on the sidewalk and streets. The ACANA Cleaners noted these neighborhood concerns in their daily checklists and promptly reported them to the appropriate authorities.
- ACANA Street Cleaners report public nuisances and /or hazardous conditions such as loitering, graffiti, and illegal dumping in their ACANA Street Cleaner Checklists which are collected and reviewed on a weekly basis.
- ACANA Street Cleaners continue to promote the mission of the Department of Commerce in its implementation of the Corridor Cleaning grant.
- As of January 2016, ACANA is pleased to have the services of two new volunteers. Both women will be volunteering approximately four days a week and assisting with various projects with the organization. ACANA will be utilizing the services of these talented individuals to research any available grant opportunities that can provide necessary resources for the maintenance of our program.
- Staff conducted surveys of several business owners between the 5400-5700 blocks of Chester Avenue to assess the effect of the Corridor Cleaning project. A year after its implementation, the project appears to be a success.

Diversified Community Services (DCS)

Neighborhood Revitalization

1529 S. 22nd St., Philadelphia, PA 19146

Contract 1520031

Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

Accomplishments:

Quarter 1:

- Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200- 1700 Point Breeze Avenue.
- Wednesdays focus on weed trimming and removal along the entire length of Point Breeze Avenue.
- Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers from poles.
- Bags of trash collected: 272

Quarter 2:

- Bags of trash collected: 286

Quarter 3:

- Bags of trash collected: 394
- Completed their annual clean-up day in conjunction with the City of Philadelphia Spring Clean-up on April 15, 2016.

Quarter 4:

- Diversified still has a cleaning crew of two members. We still have our Corridor Coordinator. This quarter we added an alternate corridor cleaner to the cleaning crew who is responsible for cleaning and maintaining the area whenever one of the cleaning crew members are absent. The schedule of cleaning remained the same as in the prior three quarters.
- Completed our post surveys. Total Number of Bags: 375.5
- 22 calls were made to 311. Conducted face to face outreach with both the residents and business owners explained the 311 reporting process again.
- Completed the post surveys.
- Completed a graffiti and vandalism reduction project.

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N 22nd St., Philadelphia, PA 19103

Contract # 1520053

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter 1:

- Provided mentoring to 78 limited clientele residents.

Quarter 2:

- Provided mentoring to 78 limited clientele entrepreneurs.

Quarter 3:

- Provided mentoring to 61 limited clientele entrepreneurs
YTD = 217
- Submitted seven business plans completed by limited clientele.
- Businesses receiving assistance with business plans include:
 - Electric & Plumbing Contractor, which participates in the SBA's 8a Business Development Program, which helps small disadvantaged businesses complete in the marketplace.
 - Technology companies
 - Nutrition/fitness program,
 - Administrative services
 - Second hand auto dealer,
 - Real estate rehab business.

Quarter 4:

- YTD 276 limited clientele were seen.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract # 1520114

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarters 1 & 2:

- Corridor Manager assisted three businesses in applying for The Merchant's Fund Business Stabilization Plan for the first quarter; Merchants Fund grant applications in process.
- Reports 13 referrals for SIP.
- Corridor Manager created a brochure to be used to provide information on city services and business responsibilities.
- GUCDC attended three trainings.

Quarter 3:

- Referred School of Circus Arts to CDFI's-Finanta, Beech Interplex, Enterprise Center for help with potential building purchase.
- Discussed these financing options with Adrian's Sports Bar.
- Two finance opportunities referred for this quarter.
- Reports three referrals this quarter.
- Working with businesses on the 5600-5900 blocks of Germantown Avenue for placement of Safecams. 19-21 businesses will be part of this opportunity.
- Working with Historic Germantown on an event to bring additional patrons to the Germantown Avenue Corridor.

Quarter 4:

- Hosted two events: the coffee with Commerce event at Happy Bread, and a Business Info Session collaboration with the Germantown Artists Roundtable on June 1
 - For this contract year four events held.
- Six financing opportunities reported.
 - For this contract year 11 opportunities for business financing referred.
- Two referrals made to its business service manager.
 - For this contract year two OBS referrals made.
- For this contract year 16 SIP referrals made.
- Partnered with Historic Germantown and other local organizations for Germantown Festival that highlights the best things about living, working and having businesses in Germantown. This festival included music, historical and cultural information and some took a tour of Germantown's historical locations.
- Working with the "Friends of Vernon Park:" Deli Task force to identify problematic Stop and Go beer stores. This effort led to a successful closing of a Stop and Go.
- Participated in the nuisance bill around problematic shopping locations. For this contract GUCDC does not have meetings to report but has worked with a number of groups in identifying and rectifying negative behaviors on the corridor.
- Provided a list of more than 493 business locations and identified those vacant addresses. The website for an online Hot List was not reported on.
- Visited 44 businesses.
 - For this contract year 44 actual businesses visited.
- Four opportunities for training
 - For this contract year eight capacity training opportunities for its organization.

Philadelphia Chinatown Development Corporation (PCDC)

Neighborhood Revitalization

301-309 N. 9th St., Philadelphia, PA 19107

Contract# 1520030

Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

Accomplishments:

Quarter 1:

- Sweeping hours were increased and more trash bags were collected due to the Papal visit.
Total number of sweeping hours: 896 hours (approx.)
Total number of blocks swept: 4407 blocks (approx.)
Total number of bags collected: 1007 bags (approx.)
- Continued education through bilingual newsletter and face to face outreach. Multiple articles related to trash and cleaning were released in our newsletter. In July, an article about Philadelphia Maintenance Code and an article about the abandoned mattresses and furnitures caught the awareness of the readers. In both July and August newsletters, we informed the residents and businesses about the trash storage and removal during the Pope visit weekend. Information was important to the limited English proficiency residents and business owners.
- Hosted a workshop on Pope Francis visit and the preparation for our Night Market Ye Shi. Twelve local business owners attended and discussed about the trash storage, trash removal, delivery, transportation and safety during the Papal visit.
- Continued to raise awareness of our \$1-a-day campaign throughout the community. \$1-a-Day campaign had 16 active business members. PCDC will do another round of outreach in the next quarter to promote this \$1-a-day cleaning program.

Quarter 2:

- Accomplishments will be reported in the next quarter.

Quarter 3:

- Total number of sweeping hours: 851 (approx.). Total number of blocks swept: 4,402 blocks (approx.).
Total number of bags collected: 935 bags (approx.)

Quarter 4:

- It was noted that Chinatown could use more sweeping hours over the weekend due to high pedestrian traffic. Posted a job notice in the June newsletter to hire a part time sanitation specialist.
- Total number of sweeping hours: 255 approx;
- Total number of blocks swept: 1,521 blocks approx;
- Total number of bags collected: 341 approx;
- Staff utilized the 311 online system for reporting and tracking. Most of the issues reported were still related to illegal dumping and rubbish/recyclable materials collection. Some street defects were also reported. Occasionally, community members came to our officers for other issues and we taught them how to report 311.
 - In April's Philly Spring Clean up, assigned volunteers in pairs to locate pothole, kiosk and graffiti issues. Then we reported them through the 311 online system. Over 25 issues were reported.
- Continue to educate the community through its bilingual newsletter. 800 printed copies of the newsletter were distributed to local businesses, residences, and organizations and more than 2,500 electronic copies sent out every month.
- In April, organized the Chinatown Philly Spring Cleanup - able to focus on trash pickup, recycling, pothole reporting, kiosk graffiti reporting, outreach and education. More than 200 volunteers came out to support this cleanup effort. 10 volunteers were assigned to track graffiti, pothole, and kiosk issues, which we reported to the 311 online system.
 - Approx. 75 bags of trash were collected during this event.
- At the end of the last quarter, we had a total of 22 active members. In our March newsletter, we published a "\$1-A-Day Member Thank you" article. During this quarter, two new members joined our \$1-a -day program, which added to total of 24 current members

Enterprise Center CDC (ECCDC)

Neighborhood Revitalization

4548 Market St., Philadelphia, PA 19139

Contract# 1520035

Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Referred one business for financing, referred three businesses for technical assistance and referred five business to OBS for assistance.
- Reports that 22 new businesses were started but five also closed
- Jobs created: 88
- Bags of trash collected: 2,355
- Philly 311 calls: 30. All were the result of short dumping. The Streets Department Officer visited the corridor to cite offenders.
- ECCDC scheduled landscaping activities along the corridor by Ready Willing and Able that will take place during Quarter 2

Quarter 2:

- Bags of trash collected: 2,252
- Philly 311 calls: 35 All were the result of short dumping. The Streets Department will be attending the 4th Tuesday Corridor Meeting in the 3rd Quarter to meet with business owners, property owners, and residents to discuss this matter.
- Coordinated the planting of 36 trees along the corridor in a partnership with Tree Philly.

Quarter 3:

- Bags of trash collected 2,604
YTD = 7,211
- There were 19 Philly 311 calls during this quarter. All were the result of short dumping.
- Sweeps Department attended the 4th Tuesday Corridor Meeting and met with business owners, property owners, and residents to discuss short dumping. Sweeps provided information for trash removal as well as suggestions for dealing with repeat litter offenders.
- Coordinated the fabrication of seven trash cans that have been strategically placed along the corridor by RWA. These additional cans will help to reduce volume of litter that is removed from the corridor.

Quarter 4:

- Surveyed 47 residents through a “Clean and Safe survey.” One-hundred percent of those surveyed stated that the 52nd Street corridor is cleaner as a result of the 52nd Street cleaning program. Additional survey results can be found in the “Clean and Safe survey” infographic.

Nicetown CDC (NTCDC)

Neighborhood Revitalization

4414 Germantown Ave., Philadelphia, PA 19139

Contract# 1320218

Council District 8, Census Tracts 198-201,203-205.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NTCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

NTCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. NTCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NTCDC shall employ interpretation (in-person or telephonic) and document translation services. NTCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. NTCDC shall approach every business methodically when disseminating information and collecting business information. NTCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- NTCDC averaged between 24-27 bags of trash for pick up per week.
- Based on the perception surveys and the CAI litter index reports the NTCDC did several things to ensure success while implementing this program:
 - 1) Distributed flyers announcing the program.
 - 2) Distributed Unlitter Us flyers and other literature
 - 3) Utilized the CAI index and the KPB to keep informed of problematic areas for cleaning
 - 4) Adjusted cleaning hours around heavier customer visits.
 - 5) Met with school crossing guards and administration to talk about unlitter workshops.
 - 6) Met with the Nicetown BA President around doing an unlitter us workshop at the BA meeting.
 - 7) Held an unlitter us workshop with a SWEEPs representative and the Block Captains Committee of Nicetown.
- Contract ended Sept 30 2015

Quarter 2:

- 718 bags of trash picked up.

Quarter 3:

- 626 bags of trash were picked up.

Quarter 4:

- 732 bags of trash were picked up this quarter.
 - For this contract year a total of 2,900 bags of trash were removed from this corridor.
- Based on the perception surveys and the CAI litter index reports the NTCDC did several things to ensure success while implementing this program:
 1. Distributed flyers announcing the program.
 2. Distributed Unlitter Us flyers and other literature.
 3. Utilized the CAI index and the KPB to keep informed of problematic areas for cleaning.
 4. Adjusted cleaning hours around heavier customer visits.
 5. Met with school crossing guards and administration to talk about unlitter workshops.
 6. Met with the Nicetown BA President about doing an unlitter us workshop at the BA meeting.
 7. Held an unlitter us workshop with a SWEEP's representative and the Block Captain Committee of Nicetown.

Francisville Neighborhood Development Corp.

Neighborhood Revitalization

1708 Ridge Avenue, Philadelphia, PA 19130

Contract# 1620181

Council District 5, Census Tracts 132-135 and 140 and 141.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, Francisville will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

Francisville CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. Francisville CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, Francisville CDC shall employ interpretation (in-person or telephonic) and document translation services. Francisville CDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. Francisville CDC shall approach every business methodically when disseminating information and collecting business information. Francisville CDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I

- July, August, & September; primarily maintained a six day per week schedule with cleaning taking place in the morning and afternoon.
- Corridor landscaping was performed twice a month to keep tree pits, sidewalks and curbs free of weeds and high grass.
- Illegal signs etc., were removed from areas on the route and noted by check mark in the appropriate column of the supervisor weekly reports.

Quarter 2, 3 and 4:

- Accomplishments will be reported in the next quarter.

NewCourtland Elder Services

Neighborhood Revitalization

6970 Germantown Avenue, Philadelphia Pa. 19119

Contract# 1520425

Council District 5 , Census Tracts 165-168, 171-175 and 199-205.

Up to \$200,000 in Community Development Block Grant funds to NCES to support commercial space construction costs of the development of the NewCourtland Senior Center at 1900 W. Allegheny Ave. In addition to creating jobs this project will provide goods and services to this low- and moderate- income area. This activity provides services in an area where 83.71 percent of the residents are low- and moderate-income persons.

Accomplishments:

Quarters 1, 2 3 and 4:

- This project is 79% complete.

Lutheran Settlement House

Neighborhood Revitalization

1340 Frankford Avenue, Philadelphia, PA 19125

Contract# 1520398

Council District 5, Census Tracts 142-144, 156-158 and 160 -161

The City shall provide up to \$200,000.00 of CDBG funds to the Lutheran Settlement House (LSH), a neighborhood-based nonprofit organization, which will undertake an economic development project related to renovation of the Agency's main site, designed to primarily serve domestic violence survivors in its emergency and transitional housing programs that are trying to gain the GED, learn a skill, and receive financial literacy education

Accomplishments:

Quarters 1, 2 3 and 4:

- This project is 89% complete.

WES Corporation

Neighborhood Revitalization

1315 Windrim Avenue, Philadelphia, PA 19141

Contract# 1420564

Council District 9, Census Tracts 281-285

WES Corporation (WES) shall rehabilitate and develop Lindley Courts a vacant four story brick structure that has experienced significant deterioration over the past 10 years. WES Health will reprogram this four-story building by creating an affordable sustainable green development. It will provide 48 units for low-income seniors with commercial space on the first floor. The first floor is slated to house, office, medical and commercial use spaces. The project will create 10 full-time jobs for lower-income residents of the Logan community where this is a major priority.

Accomplishments:

Quarters 1, 2 3 and 4:

- This project is 80% complete.

Local Initiatives Support Corporation (LISC)

Neighborhood Economic Development - CDC Capacity Building

718 Arch St. 5S, Philadelphia, PA 19106

Contract# 1620092

Council District Citywide, Census Tracts Citywide

In order to increase the capacity of nonprofit entities to effectively carry out eligible neighborhood revitalization and economic development activities; \$55,000 of Community Development Block Grant funds will be provided to LISC which shall undertake an economic development program that will assist in the revitalization of commercial corridors within Philadelphia. Specifically, this program will assist in the establishing a mechanism for coordination between the police department and community-based organizations, in order to reduce crime, increase public confidence and improve business activities on the commercial corridors.

This program shall also develop, and deliver a training program directed at commercial corridor managers developing local crime prevention plans for their commercial corridors.

Accomplishments:

Quarter 1:

- Organized the venues and training opportunities for the following CDCs to participate in Capacity Building training that incorporated beat and community police officers to support an effort of positive change to some problems, some activity of location within these CDCs targeted commercial corridors.
 - Called to Serve CDC
 - Diversified
 - The Enterprise Center
 - Fairmount CDC
 - Frankford CDC
 - HACE
 - Allegheny West Foundation
 - Impact Services partnered with New Kensington CDC.

Quarter 2:

- Groups began to report on their projects for various areas of concern on their commercial corridors. Feedback was that it was difficult to have dedicated police participation, areas were considered extremely volatile and unsafe, non-business compliance and interest .

Quarter 3:

- After the training ended groups were tasked with working with their community group and area police to survey residents and businesses about areas of concern, evaluate opinions and develop a plan/strategy to create positive change. The CDCS had access to LISC and its consultant the entire contract period and could access them for help and feedback the entire contract period.

Quarter 4:

- All eight groups showcased their plans/strategies to handle various corridor issues. These show cases were supported by plans that each CDC will adopt as a capacity model for its organization. To date these groups are implementing these plans.

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	14	8	22
MBE Contracts	15	8	23
Total MBE Dollars	\$355,218	\$507,841	\$863,059
% of Total MBE Dollars	41.16%	58.84%	100%
WBE Sub-Contractors	10	10	20
WBE Contracts	11	13	24
Total WBE Dollars	\$399,135	\$320,790	\$719,925
% of Total WBE Dollars	55.44%	44.56%	100%
NP Non M/WBE Sub-Contractors	48	117	165
NP Non M/WBE Contracts	55	124	179
Total NP Non M/WBE Dollars	\$1,085,126	\$40,192,590	\$41,277,716
% of Total NP Non M/WBE Dollars	2.63%	97.37%	100%
Total Sub-Contractors	72	135	207
Total Contracts	81	145	226
Total Dollars	\$1,839,479	\$41,021,221	\$42,860,700
% of Total Dollars	4.29%	95.71%	100%
Total Dollars M/WBE	\$754,353	\$828,631	\$1,582,984
% of Total Dollars = M/WBE	1.76%	1.93%	3.69%

1st Council District Production Programs

Project: 2012-2018 Frankford Ave.

General Contractor

E-Built LLC, 1247 E. Columbia Ave., Suite C1, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$68,794	NP-WBE	PRA
AME Mechanical, 6123 Washington Ave., Philadelphia, PA 19143	\$17,882	MBE	PRA
BAS Cleaning and Construction Company, LLC, 605 Dudley St., Philadelphia, PA 19148	\$4,890	MBE	PRA
Elioenai Construction, 1128 Brighton St., Philadelphia, PA 19111	\$44,500	LBE	PRA
Modelist, Inc., 102 E. Pennsylvania Blvd., Feasterville, PA 19053	\$28,060	NP-NonMBE/WBE	PRA

Summary for 1st District (5 detail records) \$164,126

2nd Council District Production Programs

Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146

General Contractor

Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Reiss Masonry Construction LLC, 1916 Livingston St., Allentown, PA 18014	\$53,460	NP-NonMBE/WBE	PRA

Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
NJ Fiberglass Decks, 712 Old Shore Rd., Forked River, NJ 08731	\$72,244	NP-NonMBE/WBE	PRA

Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146

General Contractor

Melrose Construction Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$123,887	LBE	PRA
Cullinan Plumbimg & Heating, 7250 Edmund St., Philadelphia, PA 19135	\$28,152	LBE	PRA
JM Pereira & Sons, 230 Big Oak Rd., Langhorne, PA 18940	\$100,942	NP-NonMBE/WBE	PRA

Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146

General Contractor
Streamline Solutions, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Poulson & Associates, 5 Camby Chase, Media, PA 19063	\$5,300	NP-NonMBE/WBE	PRA

Project: Tasker Village Energy Upgrades, 1508-1548 S. 16th St., Philadelphia, PA 19146

General Contractor
Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Bob Shea Home Improvements, 17 Windsor Rd., Erdenheim, PA 19038	\$27,916	NP-NonMBE/WBE	PRA

Project: Tasker Village Energy Upgrades, 1508-1548 S. 16th St., Philadelphia, PA 19146

General Contractor
Melrose Construction Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BFW Group, LLC, 101 Millcreek Rd., Ardmore, PA 19003	\$2,000	NP-MBE	PRA
Gunton Corporation, 2550 General Armistead Blvd., Norristown, PA 19403	\$21,407	NP-NonMBE/WBE	PRA

Project: Tasker Village Energy Upgrades, 1508-1548 S. 16th St., Philadelphia, PA 19146

General Contractor
Streamline Solutions, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Gracie Painting, 1222 E. Columbia Ave., Philadelphia, PA 19125	\$26,104	NP-WBE	PRA

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Brierwood Company Inc., 8888 Frankford Ave., Philadelphia, PA 19136

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Amazon, 1200 12th Ave., S., Ste. 1200 Seattle, WA 98144	\$50	NP-NonMBE/WBE	PRA
Federal Security, 316 W. George St., Philadelphia, PA 19123	\$3,575	LBE	PRA

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$1,409	MBE	PRA

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Discount Cabinet Comer LLC, 6525 S. Crescent Blvd., Pennsauken, NJ 08110	\$4,993	NP-NonMBE/WBE	PRA

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Melrose Construction Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Albercht Garden Center, 650 Montgomery Ave., Narbeth, PA 19072	\$226	NP-NonMBE/WBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$1,326	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Corner Landscaping and Tree Service, 824 Rhawn St., Philadelphia, PA 19111	\$2,800	LBE	PRA
Lowes Home Improvement, 2108 S. Christopher Columbus Blvd., Philadelphia, PA 19148	\$123	LBE	PRA
Nevo's Construction, LLC, 22 Rogers Ave., Merchantville, NJ 08109	\$400	NP-NonMBE/WBE	PRA

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Streamline Solutions, LLC, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BP Geotech Inc., 216 Wyncote St., Philadelphia, PA 19136	\$1,350	LBE	PRA
Home Depot, Oregon Ave., Philadelphia, PA 19145	\$830	LBE	PRA
Magrann Insulation, 1200 Haddonfield-Berlin Rd., Voorhees, NJ 08043	\$6,560	NP-NonMBE/WBE	PRA

Project: Mt. Vernon Manor Phase II, 3202 Mantua Ave., Philadelphia PA 19146

General Contractor

Brierwood Company, Inc., 3202 Mantua Ave., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
AEZI Electrical Services, LLC, 131 Asbury Loop, Middletown, DE 19709	\$243,577	NP-NonMBE/WBE	NSP
Clean Hands, LLC, 2 W. 45th St., Suite1709, New York, NY 10036	\$5,331	WBE	NSP
G & A Carpentry Inc., 2620 Taunton St., Philadelphia, PA 19152	\$87,075	LBE	NSP
MCN Electrical Services, 5149 Walnut St., Philadelphia, PA 19139	\$65,350	MBE	NSP

Project: Mt. Vernon Manor Phase II, 3202 Mantua Ave., Philadelphia PA 19146

General Contractor

Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$21,819	MBE	NSP

Project: Mt. Vernon Manor Phase II, 3202 Mantua Ave., Philadelphia PA 19146

General Contractor

Melrose Construction Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C & C & Sons General Contractors Inc., 12808 Galdi Lane, Philadelphia, PA 19154	\$187,285	LBE	NSP
Shore Supply, 745 W. Dell Highway, Pleasantville, NJ 82332	\$8,524	NP-WBE	NSP
Staub Contractors, Inc., 8 Swallow Rd., Southampton, PA 18966	\$30,746	NP-NonMBE/WBE	NSP

Project: Mt. Vernon Manor Phase II, 3202 Mantua Ave., Philadelphia PA 19146

General Contractor

Streamline Solutions, LLC, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.G.A. Drywall, 430 Com. Lane, W. Berlin, NJ 08091	\$15,026	NP-NonMBE/WBE	NSP
BJK Plumbing, 6035 Philip St., Philadelphia, PA 19120	\$123,526	MBE	NSP
Brodan, Inc., 230 Church Road, Ardmore, PA 19003	\$194,660	NP-NonMBE/WBE	NSP
C. Baldwin Bright, 238 Lee Circle, Bryn Mawr, PA 19010	\$73,131	NP-MBE	NSP
Eurospec Plastering, 2631 Cynwyd Ave., Broomall, PA 19008	\$43,965	NP-NonMBE/WBE	NSP

Summary for 2nd District (35 detail records) \$1,585,069

3rd Council District Production Programs

Project: 3601 Market St., Philadelphia, PA 19104

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floors, 3520 Grays Ferry Ave., Philadelphia, PA 19146	\$14,753	WBE	PRA
C.M.S Glass Company, Inc, 210 N. Albany Ave., Atlantic City, NJ 08401	\$1,000	NP-WBE	PRA
Cahill Electric, 106 Sleepy Hollow Drive, Middeltown, DE 19709	\$106,760	NP-NonMBE/WBE	PRA
Coastline Corporation, 414 W. Delilah Rd., Pleasantville, NJ 08232	\$42,445	NP-NonMBE/WBE	PRA
Component Assembly Systems, 580 Virginia Drive, Fort Washington, PA 19034	\$229,044	NP-NonMBE/WBE	PRA
Glazing Concepts, LLC, 1741 Woodhaven Rd., Bensalem, PA 19020	\$178,362	NP-NonMBE/WBE	PRA
Haye Landscaping, 4901 Merion Ave., Philadelphia, PA 19131	\$16,550	LBE	PRA
HJ Deitz, Inc., P.O Box 936, Kennett Square, PA 19348	\$500	NP-NonMBE/WBE	PRA
JPC Group, Inc., 228 Barnnedboro Rd., Blackwood, NJ 0801	\$3,959	LBE	PRA
Kay & Sons, 52 Buttonwood St., Norristown, PA 19401	\$31,697	NP-NonMBE/WBE	PRA
Madden Electric Associate, 520 W. Cobbs Creek Parkway PO Box 10, Yeadon, PA 19050	\$23,293	NP-NonMBE/WBE	PRA
March Inc., 1170 Grandview Terrace, Radnor, PA 19087	\$2,500	NP-NonMBE/WBE	PRA
P.C. Richard Builders Division, 2 Gemak Drive, Carteret, NJ 07008	\$7,431	NP-NonMBE/WBE	PRA
S.A. Comunale Company, Inc., 603 Ryan Ave., W.ville, NC 08093	\$11,728	NP-NonMBE/WBE	PRA
Southern New Jersey Steel, 2591 N. E. Blvd., Vineland, NJ 08344	\$54,689	NP-NonMBE/WBE	PRA
Stoneridge, Inc., 835 Pennsylvania Blvd., Feasterville, PA 19053	\$1,691	NP-NonMBE/WBE	PRA
Suburban Enterprises, 206 Kirkbrae Rd., Kennett Square, PA 19348	\$23,768	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
The Gordon Group, 1325-B O'Reilly Drive, Feasterville, PA 19053	\$526,759	NP-NonMBE/WBE	PRA
ThyssenKrupp Elevator, 250 King Manor Drive, King of Prussia, PA 19406	\$75,763	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, S.ampton, PA 18966	\$500	NP-WBE	PRA
Tru-Fit Frame & Door Corporation, 1650 Suckle Highway, Pennsauken, NJ 08110	\$25,075	NP-NonMBE/WBE	PRA

Project: 4050 Haverford Ave., 4050 Haverford Ave., Philadelphia, PA 19104

General Contractor

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA 19034

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A Royal Flush Rentals, 1429 Walnut St., Suite 1300 Philadelphia, PA 19102	\$546	LBE	PRA
Allensville Planing Mill, Inc., 1087 E. Main St., Allensville, PA 17002	\$74,155	NP-NonMBE/WBE	PRA
Bright Light Electrical Contractors, 2351 High Rd., Huntingdon Valley, PA 19006	\$155,908	NP-NonMBE/WBE	PRA
Central II, Inc., 402 B Huntington Pike, Rockledge, PA 19046	\$7,400	NP-NonMBE/WBE	PRA
Compliance Consultants, Inc., 319 Macdade Blvd., Folsom, PA 19033	\$800	NP-NonMBE/WBE	PRA
EC Fence & Ironworks, 2939 Felton Rd., Norristown, PA 19401	\$7,830	NP-NonMBE/WBE	PRA
Hale Trailer, 423 S. 17th St., Philadelphia, PA 19146	\$405	LBE	PRA
J.G. Crozier Contractors, 7911 N. Radcliffe St., Bristol, PA 19007	\$281,129	NP-NonMBE/WBE	PRA
Michael J. Kiska Construction, 424 W. Laurel Ave., Cheltenham, PA 19012	\$18,700	NP-NonMBE/WBE	PRA
R.P. Concrete Inc., 2163 Winthrop Rd., Huntingdon Valley, PA 19006	\$109,750	NP-NonMBE/WBE	PRA
Shelly's Lumber, 64 Highland Ave., Souderton, PA 18964	\$31,094	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 E. High St., Philadelphia, PA 19144	\$22,227	LBE	PRA

Project: Mantua #15 Condemnation, 3613, 3615, 3631 Haverford Ave., 3628 Mt. Vernon St., Philadelphia, PA 19104

General Contractor

Ray's Home Repair and Demolition Inc., 4719 Melon St., Philadelphia, PA 19139

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Blue Bridge Trucking, 839 E. Lexington St., Allentown, PA 18103	\$3,782	NP-WBE	PRA
Delaware Valley Recycling, 3107 S. 61st St., Philadelphia, PA 19153	\$1,493	LBE	PRA
Ivans Supply, 4643 Lancaster Ave., Philadelphia, PA 19132	\$178	LBE	PRA
New Deal Lumber, 5149 Lancaster Ave, Philadelphia, PA 19131	\$360	LBE	PRA
Waste Management, 3605 Grays Ferry Ave., Philadelphia, PA 19111	\$4,534	LBE	PRA
Til-Mar Design, 1708-14 S. 25th St., Philadelphia, PA 19145	\$10,000	LBE	PRA

Project: Mt. Vernon Manor, 3311 Wallace St., Philadelphia, PA 19104

General Contractor

Melrose Construction, Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Richard's Plumbing & Heating, 5850 Dickens Ave., Philadelphia, PA 19143	\$60,202	LBE	NSP

Summary for 3rd District (40 detail records) \$2,168,760

4th Council District Production Programs

Project: American Studios, 1300 N. American St., Philadelphia, PA 19127

General Contractor

Duling Construction Management, 3901 B Main St., Suite 104, Philadelphia, PA 19127

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Best Choice Plumbing, 2521 Orthodox St., Philadelphia, PA 19137	\$10,000	LBE	PRA
Boston Hardware Flooring, 2650 Jasper St., Philadelphia, PA 19125	\$6,840	LBE	PRA
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$1,967	LBE	PRA
Fox Chase Electrical, Inc., 7925 Burholme Ave., Philadelphia, PA 19111	\$7,000	WBE	PRA
Probuild, PO Box 535225, Atlanta, GA 30353	\$470	LBE	PRA
SJA Construction, Inc., 3600 S. 26th St., Philadelphia, PA 19140	\$702	NP-WBE	PRA

Project: 4600 Block Sansom St., Philadelphia, PA 19127

General Contractor

Vaughan Buckley Construction, 538 Leverington Ave., Philadelphia, PA 19128

Sub-Contractors	Contract Amount	Certification	Project/Program Description
ADI Global Distribution, 5170 Campus Drive, Plymouth Meeting, PA 19462	\$2,457	NP-NonMBE/WBE	PRA
Approved Ladder Company, 4613 Torresdale Ave., Philadelphia, PA 19124	\$881	LBE	PRA
Campion Masonry, 1632 Fitzwatertown Rd., Willow Grove, PA 19090	\$7,650	NP-NonMBE/WBE	PRA
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$1,764	LBE	PRA
Construction Mall, 1501 Washington Ave., Philadelphia, PA 19146	\$1,543	MBE	PRA
Contractors Access, 530-540 Pedricktown Rd., Swedesboro, NJ 08085	\$1,464	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Edgemont Stone & Supply Co., 5058 W. Chester Pike, Edgemont, PA 19028	\$713	NP-NonMBE/WBE	PRA
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$907	LBE	PRA
GNP Design Group, 2793 Bristol Pike, Bensalem, PA 19020	\$800	NP-NonMBE/WBE	PRA
Home Depot, 200 Alan Wood Rd., Conshohocken, PA 19428	\$232	NP-NonMBE/WBE	PRA
Legacy Fire Sprinkler Services, LLC, P. O. Box 580, Woolwich Township, NJ 08085	\$3,500	NP-NonMBE/WBE	PRA
Lowe's, 1500 N. 50th St., Philadelphia, PA 19131	\$6,252	LBE	PRA

Summary for 4th District (18 detail records) \$55,142

5th Council District Production Programs

Project: 1309 N. 6th St., Philadelphia, PA 19121

General Contractor

Santech Construction Corporation, 1001 City Ave., Wynnewood, PA 19096

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$25,835	NP-WBE	PRA
Ferguson Enterprises, 302 Hansen Access Rd., King Of Prussia, PA 19406	\$6,329	NP-NonMBE/WBE	PRA
Marco Juanes, 7404 Rising Sun Ave., Philadelphia, PA 19111	\$32,000	LBE	PRA
National Construction Rentals, 52 S. 3rd St., Fernwood, PA 19050	\$414	NP-NonMBE/WBE	PRA
Real Contractors LLC, 600 W. Germantown Pike, Ste. 400 Plymouth Meeting, PA 19462	\$3,000	NP-NonMBE/WBE	PRA
Shannon Fire Protection, 1235 Huffville Rd., Bldg. M, Deptford, NJ 08096	\$18,000	NP-NonMBE/WBE	PRA
Sigma Electric Company, Inc., 768 Sycamore Drive, S.ampton, PA 18966	\$2,500	NP-NonMBE/WBE	PRA

Project: Museum Towers II, 1801 Buttonwood St., Philadelphia, PA 19130

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A-deck, Inc., 910 E. Nain St., Suite 400 Norristown, PA 19401	\$98,485	NP-NonMBE/WBE	PRA
Berlin Steel, 200 Lindenwood Drive, Valleybrook Corporate Center Malvern, PA 19355	\$8,335,213	NP-NonMBE/WBE	PRA
Charles H. MacDonald Electric, 994 Old Eagle School Rd., Wayne, PA 19087	\$4,195,515	NP-NonMBE/WBE	PRA
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$1,845	NP-WBE	PRA
Component Assembly Systems, 580 Virginia Drive, Ft Washington, PA 19034	\$2,017,658	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Cook Drilling, 3250 Oakford Rd., Trevoese, PA 19053	\$1,735,550	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc., 707 White Horse Pike, Suite C-2, B-3, Absecon, NJ 08201	\$24,934	NP-NonMBE/WBE	PRA
Dreifuss Pre-Bilt, Inc., PO Box 11243, Elkins Park, PA 19104	\$17,745	LBE	PRA
DWD Mech. Contractors, 1005 Kedron Ave., Morton, PA 19070	\$1,937,372	NP-NonMBE/WBE	PRA
E. Coast Hoist, 146 Keystone Drive, Telford, PA 18969	\$209,749	NP-NonMBE/WBE	PRA
E.ern Exterior Wall Systems, 120 Gibraltar Rd., Suite 115, Horsham, PA 19044	\$2,989,808	NP-NonMBE/WBE	PRA
EDA Contractor, 600 Center Ave., Bensalem, PA 19020	\$436,444	NP-NonMBE/WBE	PRA
George Young Company, 20th & Oregon Ave., Philadelphia, PA 19145	\$93,051	LBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$232,722	NP-NonMBE/WBE	PRA
Greenscape Landscape Contractors Inc., 733 Willow Grove Ave., Glenside, PA 19038	\$79,729	NP-NonMBE/WBE	PRA
Hagen Construction, 2207 State Rd., Bensalem, PA 19020	\$79,628	NP-NonMBE/WBE	PRA
High Concrete, 125 Denver Rd., Denver, PA 17517	\$2,927,175	NP-NonMBE/WBE	PRA
InGage Security, LLC, 441 N. 5th St., Suite 203 Philadelphia, PA 19123	\$24,950	MBE	PRA
JB I, LLC, 305 Pheasant Rd., Newtown, PA 18940	\$13,812	NP-NonMBE/WBE	PRA
John J. Dougherty, Inc., 18 Nealy Blvd., Trainer, PA 19061	\$2,964,421	NP-NonMBE/WBE	PRA
Kay & Sons, 52 Buttonwood St., Norristown, PA 19401	\$106,395	NP-NonMBE/WBE	PRA
Kone Inc., 650 Grove Rd., Suite 100 Thorofare, NJ 08086	\$764,472	NP-NonMBE/WBE	PRA
Larry C. McCrae, Inc., 3333 W. Hunting Park Ave., Philadelphia, PA 19132	\$23,940	MBE	PRA
Liberty Flooring, 411 Powhattan St., Essington, PA 19029	\$173,858	NP-MBE	PRA
Linecom Cable and Wire, 606 Gordon Drive, Exton, PA 19314	\$85,261	NP-NonMBE/WBE	PRA
Manna Supply, 3015 BlackSwift Rd., East Norrington, PA 19403	\$137,155	NP-MBE	PRA
Material Distributors, 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$4,600	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MJK Electric Corporation, 5957 Addison St., Philadelphia, PA 19142	\$22,500	MBE	PRA
Molly Construction, 1137 E. Venango St., Philadelphia, PA 19134	\$81,014	WBE	PRA
Oliver Sprinkler, 501 Feheley Drive, King of Prussia, PA 19406	\$486,369	NP-NonMBE/WBE	PRA
Penn State Electrical, 211 W. James St., Lancaster, PA 17603	\$61,874	NP-MBE	PRA
Philly D & M, 500 Davis Drive, Plymouth Meeting, PA 19462	\$147,085	NP-NonMBE/WBE	PRA
Pioneer Contracting, Inc., 412 Davisville Rd., Willow Grove, PA 19090	\$80,839	NP-WBE	PRA
RA Kennedy & Sons, Inc., 245 Bridgewater Rd., PO Box 2219 Aston, PA 19014	\$4,109,201	NP-NonMBE/WBE	PRA
Rodriguez Construction Services, Inc., Trevoese & Sterner Mill Rd., Trevoese, PA 19053	\$49,217	NP-MBE	PRA
Safway Services, LLC, The Airport Business Complex, 10, Industrial Highway, MS#24 Lester, PA 19029	\$17,107	NP-NonMBE/WBE	PRA
Schnoll, 3151 Weikel St., Philadelphia, PA 19145	\$15,064	LBE	PRA
Tierra Construction Service, 12500 Calpine Rd., Philadelphia, PA 19154	\$14,281	NP-MBE	PRA
Total Access & Mobility, 124 Turner Lane, West Chester, PA 19380	\$22,617	NP-NonMBE/WBE	PRA
Tracey Mechanical, Inc., 8 Campus Blvd., Newtown Square, PA 19073	\$1,570,381	NP-NonMBE/WBE	PRA
Tru-Fit Frame & Door Corporation, 1650 Suckle Highway, Pennsauken, NJ 08110	\$149,451	NP-NonMBE/WBE	PRA
Voegele Mechanical, 2170 Bennett Rd., Philadelphia, PA 19116	\$66,589	LBE	PRA

Project: Wynne Senior Residences, 2001-11 N. 54th St., Philadelphia, PA 19131

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Brightline Construction Company, 550 State Rd., Bensalem, PA 19020	\$449,550	NP-NonMBE/WBE	PRA
Giles Cannon, Inc., 600 Pusey Ave., Collingdale, PA 19023	\$91,350	NP-NonMBE/WBE	PRA
Pencoyd Iron Works, Inc., 4 School Lane, Folcroft, PA 19032	\$10,615	NP-NonMBE/WBE	PRA
Rosati Mechanical, Inc., PO Box 436, Drexel Hill, PA 19026	\$22,500	NP-NonMBE/WBE	PRA
Schindler Elevator Corporation, 840 Lenola Rd., Suite 4, Moorestown, NJ 08057	\$51,438	NP-NonMBE/WBE	PRA
Town & Country Roofing & Siding, 4775 Lerch Rd., Bensalem, PA 19020	\$2,250	NP-NonMBE/WBE	PRA

Summary for 5th District (55 detail records) \$37,320,857

6th Council District Production Programs

**Project: Folsom Powerhouse/Folsom Townhouses, 1716-26 Folsom St.,
703-05 N, 18th St., Philadelphia, PA 19130**

General Contractor

Equinox Property Group, 1535 N. Sydenham St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$21,674	NP-WBE	PRA
A.M. Electric, 2222 N. Marshall St., Philadelphia, PA 19133	\$50,303	NP-NonMBE/WBE	PRA
Aaron Air LLC, 1957 Pioneer Rd., Suite E3, Huntingdon Valley, PA 19006	\$2,156	NP-NonMBE/WBE	PRA
ABC Supply, PO Box 415636, Boston, MA 2241	\$41,036	NP-NonMBE/WBE	PRA
American Dream Carpentry, 2479 Napfle St., Philadelphia, PA 19152	\$9,235	LBE	PRA
Angelos Marble & Granite, 2500 Ellsworth St., Philadelphia, PA 19146	\$16,100	LBE	PRA
Angkor Contracting Services, 6666 Lincoln Drive, Philadelphia, PA 19119	\$11,035	WBE	PRA
Avalon Carpet & Tile, 1110-1600 Christopher Columbus Blvd., Philadelphia, PA 19147	\$1,360	LBE	PRA
Bell Floor Covering, 1050 N. 2nd St., Philadelphia, PA 19123	\$2,528	LBE	PRA
Build.com, 402 Otterson Drive, Suite 100 Chico, CA 95928	\$2,140	NP-NonMBE/WBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$135	LBE	PRA
Colonial Electric, Inc., P.O. Box 414564, Boston, MA 02241	\$3,156	NP-NonMBE/WBE	PRA
Comfort Line, Inc, 5500 Enterprise Blvd., Toledo, OH 43612	\$34,492	NP-NonMBE/WBE	PRA
Cruzerio Associates, 6 Nolan Drive, West Long Branch, NJ 07764	\$22,486	NP-NonMBE/WBE	PRA
E-Built, 1247 E. Columbia Ave., Philadelphia, PA 19125	\$23,460	LBE	PRA
En-Motion, 2329 Almond St., Philadelphia, PA 19125	\$5,800	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Expo Construction, 9418 Hilspach St., Philadelphia, PA 19115	\$300	LBE	PRA
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$10,735	LBE	PRA
Green Flooring Supply, 327 NW Greenwood Ave. Suite 200, Bend, OR 97701	\$10,735	NP-NonMBE/WBE	PRA
Hassan Electric, P.O Box 1948, E. Orange, NJ 07017	\$26,340	NP-NonMBE/WBE	PRA
HJ Masonry, 769 Meadowood Lane, Warminster, PA 18974	\$3,100	NP-NonMBE/WBE	PRA
Hoboken Flooring, 70 Demarest Drive, Wayne, NJ 07470	\$11,260	NP-NonMBE/WBE	PRA
Hybrid Construction, 1732 Howard St., Philadelphia, PA 19122	\$49,653	LBE	PRA
Integrity Painting Service, 4461 N. Side Parkway, Atlanta, GA 30327	\$6,400	LBE	PRA
Integrity Roofing, 451 Rhawn St., Philadelphia, PA 19111	\$10,400	WBE	PRA
Kanard Graes Mytrashguy, 5021 N. 10th St., Philadelphia, PA 19141	\$1,711	LBE	PRA
Martin's Custom Carpentry, 642 Stokes Ave., Collingswood, NJ 08108	\$19,850	NP-NonMBE/WBE	PRA
Michael's Glass Company, 4625 Knorr St., Philadelphia, PA 19135	\$1,697	LBE	PRA
Nicholas Bianchini Masonry, 1212 Township Line Rd., Chalfont, PA 18914	\$11,700	NP-NonMBE/WBE	PRA
P.C. Richards & Sons, 2420 Cottman Ave., Philadelphia, PA 19149	\$19,816	LBE	PRA
P.Santos Company, Inc., P.O Box 4849, Philadelphia, PA 19124	\$25,225	LBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$3,505	LBE	PRA
Schoolhouse Electric, 2181 NW Nicolai St., Porland, OR 97210	\$1,939	NP-NonMBE/WBE	PRA
Service Partners, 1300 Metropolitan Ave., West Deptford, NJ 08066	\$454	NP-NonMBE/WBE	PRA
Sharpline Construction, Inc., 8 Bristol Rd., Feasterville, PA 19053	\$2,400	NP-NonMBE/WBE	PRA
Siga Cover, Inc., 300 Spectrum Center Drive Suite 400, Irvine, CA 92618	\$2,679	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Sunbelt Rentals, 7700 Holstein Ave., Philadelphia, PA 19153	\$4,464	LBE	PRA
Sunburst Energy, 31 Limekiln Pike, Glenside, PA 19038	\$149,920	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 E. High St., Philadelphia, PA 19144	\$9,826	LBE	PRA
United States Insulation, PO Box 421, Uwchland, PA 19480	\$18,310	NP-NonMBE/WBE	PRA
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$19,956	MBE	PRA
Ylighting	\$433	NP-NonMBE/WBE	PRA

Summary for 6th District (42 detail records) \$669,904

8th Council District Production Programs

Project:

NewCourtland Apartments Phase 2, 1900 W. Allegheny Ave., Philadelphia, PA 19132

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Ironworks, 21 Nearly Blvd., Suite 2101, Trainer, PA 19061	\$34,055	NP-NonMBE/WBE	PRA
A. T. Chadwick Company, 100 Dunks Ferry Rd., Bensalem, PA 19020	\$65,000	NP-NonMBE/WBE	PRA
A.I. Cirieno Company, Inc., 5 Froce Ave., Glenolden, PA 19036	\$36,405	NP-NonMBE/WBE	PRA
A.T Chadwick, 100 Drunksferry Rd., Bensalem, PA 19020	\$65,000	NP-NonMBE/WBE	PRA
Athena Contracting, Inc., 2825 S. Warnock St., Philadelphia, PA 19148	\$2,175	WBE	PRA
Boccella Precast, PO Box 32, 324 New Brooklyn Rd. Berlin, NJ 08009	\$25,428	NP-NonMBE/WBE	PRA
C.J Drilling, 19 N. Galligan Rd., Dundee, IL 60118	\$100,381	NP-WBE	PRA
Component Assembly Systems, 580 Virginia Drive Suite 140, Fort Washington, PA 19034	\$153,000	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc., 707 White Horse Pike, Suite C-2, B-3 Absecon, NJ 08201	\$20,430	NP-NonMBE/WBE	PRA
Fox Chase Electrical, Inc., 7925 Burholme Ave., Philadelphia, PA 19111	\$242,750	WBE	PRA
Goldsmith Associates, 8 Springdale Rd., Cherry Hill, NJ 08003	\$75,590	NP-NonMBE/WBE	PRA
Sealing Concepts, 2041 Stranger Ave., Williamstown, NJ 08094	\$3,000	NP-NonMBE/WBE	PRA

Summary for 8th District (12 detail records) \$823,214

Citywide Production Programs

Project: Adaptive Modifications Program

General Contractor

Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Barnett, 33 Runway Rd., Bristol, PA 19057	\$4,220	NP-NonMBE/WBE	AMP
Ferguson Enterprises, 5704 Musgrove St., Philadelphia, PA 19144	\$4,919	LBE	AMP
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$1,811	NP-NonMBE/WBE	AMP
RE Michel, 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$50	LBE	AMP
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$1,791	LBE	AMP

General Contractor

All Star Lift, 539 Fisher Lane, Warminster, PA 18974

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$1,290	NP-WBE	AMP
Dibbs & Sons, 45 E. City Ave., #462 Bala Cynwyd, PA 19004	\$9,885	NP-MBE	AMP

General Contractor

Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$1,180	NP-NonMBE/WBE	AMP
Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125	\$1,800	LBE	AMP
Just Its Electric, P.O. Box 881, Bala Cynwyd, PA 19004	\$721	NP-MBE	AMP
Lowes Improvement, 122 W. Oak Ave., Lawnside, NJ 08045	\$397	NP-NonMBE/WBE	AMP
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$726	WBE	AMP

General Contractor

Jack Edmondson, 2319 Gaul St, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$8,000	LBE	AMP
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$11,000	MBE	AMP

General Contractor

Just It's Electric, 3900 Ford Rd, Philadelphia, PA 19131

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tri-County Electric, 175 Jacksonville Rd, Warminster, PA 18974	\$995	NP-WBE	AMP

General Contractor

McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127

Sub-Contractors	Contract Amount	Certification	Project/Program Description
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$247	MBE	AMP
Labov, 5000 Umbria St., Philadelphia, PA 19128	\$2,476	WBE	AMP

General Contractor

Stair Tec, 501 Cambria Drive, Suite 207, Bensalem, PA 19020

Sub-Contractors	Contract Amount	Certification	Project/Program Description
HandiCare/Sterling Stairlf, 2201 Hangar Place, Allentown, PA 18109	\$20,195	NP-NonMBE/WBE	AMP

General Contractor

T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Electrical Systems and Construction Supply (ESCS), 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$1,925	MBE	AMP

Summary for Citywide (19 detail records) \$73,628

Total Production Programs (226 detail records) \$42,860,700

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Fourth Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	12	0	12
MBE Contracts	35	0	35
Total MBE Dollars	\$182,528	\$9,133	\$191,661
% of Total MBE Dollars	95.24%	4.76%	100%
WBE Sub-Contractors	5	1	6
WBE Contracts	44	1	45
Total WBE Dollars	\$333,881	\$0	\$333,881
% of Total WBE Dollars	100%	0%	100%
NP Non M/WBE Sub-Contractors	34	22	56
NP Non M/WBE Contracts	76	26	102
Total NP Non M/WBE Dollars	\$272,742	\$71,128	\$343,870
% of Total NP Non M/WBE Dollars	79.32%	20.68%	100%
Total Sub-Contractors	51	23	74
Total Contracts	155	27	182
Total Dollars	\$789,151	\$80,261	\$869,412
% of Total Dollars	90.77%	9.23%	100%
Total Dollars M/WBE	\$516,409	\$9,133	\$525,542
% of Total Dollars = M/WBE	59.4%	1.05%	60.45%

Citywide Preservation Programs

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Blackstar Supply, 503 N. 33rd St., Philadelphia, PA	\$8,296	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Construction Mall, 1501 Washington Ave., Philadelphia, PA 19146	\$1,350	BSRP	Komex EPC, LLC, 4612 Woodland Ave., Philadelphia, PA 19143
	\$821	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$6,000	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026
	\$1,754	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$1,002	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$10,631	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$805	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$10,182	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$4,566	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$5,882	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$14,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$463	BSRP	Stevenson, 772 Fairfield Drive, Warminster, PA 18974
	\$13,811	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$1,994	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$3,070	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$4,000	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$1,535	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$786	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd , Philadelphia, PA 19153
	\$1,235	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Electrical Systems and Construction Supply (ESCS), 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$3,800	BSRP	T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141
	\$3,410	BSRP	CGW, 2213 W. Tioga St., Philadelphia, PA 19140
	\$2,579	BSRP	Marios's Electrical, 5369 Charles St., Philadelphia, PA 19124
Evans Supply, 2129 West Cambria St., Philadelphia, PA 19132	\$15,725	BSRP	Air Lab, 116 Burning Tree Rd., Deptford, NJ 08096
	\$7,751	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$6,400	BSRP	A&M Heating, 1303.S. 6th St., Philadelphia, PA 19147
	\$59	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$16,440	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$3,800	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Supra Office Supplies, 5070 Parkside Ave., Suite 2106, Philadelphia, PA 19131	\$143	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
T & J Stokes, 2235 Germantown Ave., Philadelphia, PA 19133	\$27,538	WAP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053
Tri-State, 4719 N. Front St., Philadelphia, PA 19150	\$1,600	BSRP	Fonseca, 5131 N. 2nd St., Unit # 5, Philadelphia, PA 19120
Williams Electric, 1532 S. 53rd St., Philadelphia, PA 19143	\$1,100	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143

Summary for MBE (33 detail records) \$182,528

Nonprofit Minority Business Enterprise (NP-MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
T & J Stokes, 2235 Germantown Ave., Philadelphia, PA 19133	\$326	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$8,807	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125

Summary for NP-MBE (2 detail records) \$9,133

Women Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov, 5000 Umbria St., Philadelphia, PA 19128	\$481	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
	\$4,233	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
	\$11,780	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$4,802	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$10,268	BSRP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053
	\$5,288	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$9,827	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$5,531	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$1,201	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$3,155	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$2,475	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$1,116	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$7,242	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150
	\$17,276	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$390	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
	\$12,623	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$1,766	BSRP	Stevenson, 772 Fairfield Drive, Warminster, PA 18974
\$14,049	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028	
\$7,204	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028	
\$29,451	WAP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053	
Northstar Supply, 7906 Frankford Ave., Philadelphia, PA 19128	\$446	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd, Philadelphia, PA 19153

Women Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$500	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$2,217	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
	\$6,061	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$2,260	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
	\$15,900	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
	\$325	BSRP	Parker Construction, 950 Ridge Rd., Unit C6, Claymont, DE 19703
	\$217	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$2,995	BSRP	Williams Electric, 17 Karen Drive, Williamstown, NJ 08094
	\$350	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$5,538	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
	\$5,898	WAP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$26,133	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$72	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$11,259	BSRP	Union Roofing, 12260 Townsend Rd., Philadelphia, PA 19154
	\$18,395	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$3,973	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
	\$29,444	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
	\$14,782	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$4,218	BSRP	Richard's Roofing, 1311-13 N. 27th St., Philadelphia, PA 19121
	\$500	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026
	\$600	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$7,648	BSRP	Seal, 51 E. Church Rd., Elkins Park, PA 19027
Tina Marie C&R Services LLC, 4619-21 Lancaster Ave., Philadelphia, PA 19131	\$16,950	BSRP	Bull Electric, 2105 74th St., Philadelphia, PA 19138

Summary for WBE (44 detail records) \$326,839

Nonprofit Women Business Enterprise (NP-WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply, 3015 BlackSwift Rd., East Norrington, PA 19403	\$7,042	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140

Summary for NP-WBE (1 detail records) \$7,042

Local Business Enterprise (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply Co., Inc., 1850 E. Sedgely Rd., Philadelphia, PA 19124	\$26,342	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$2,365	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$3,658	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Alek Air, 363 E. St., Feasterville, PA 19053	\$79	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Allied Supply, 2100 Washington Ave., Philadelphia, PA 19146	\$9,963	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153	\$850	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Associate Refrigeration, 2903 Southampton Rd., Philadelphia, PA 19154	\$2,578	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
	\$207	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$123	BSRP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$69	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$10,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$3,000	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Broudy Precision, 133 E Elanor St., Philadelphia, PA 19120	\$6,200	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$210	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$1,500	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Carlson's Alignment, 4829 N 2nd St # 31, Philadelphia, PA 19120	\$2,504	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$1,313	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Contracts By Brooks, 4936 Kingsessing Ave., Philadelphia, PA 19149	\$2,000	BSRP	DKJ, 6517 N. 7th St., Philadelphia, PA 19126
Family Dollar, 2201 W. Oregon Ave., Philadelphia, PA 19145	\$396	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$4,126	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Goodman, 2191 Hornig Rd., Philadelphia, PA 19116	\$3,056	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Grove Supply, PO Box 3029, Warminster, PA 18974	\$207	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Grove Supply Inc, 7900 Rockwell Ave., Philadelphia, PA 19111	\$11,546	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot, 2539 Castor Ave., Philadelphia, PA	\$2,053	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$2,270	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
	\$813	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Ivans Supply, 4643 Lancaster Ave., Philadelphia, PA 19132	\$1,412	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139
	\$80	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Keystone Supply, 4700 Wissahickon Ave., Philadelphia, PA 19129	\$2,374	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$3,862	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
	\$1,729	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
	\$940	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135	\$8,956	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$2,241	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$75	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$2,477	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$10,021	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$351	BSRP	
	\$589	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
New Deal Lumber, 5149 Lancaster Ave, Philadelphia, PA 19131	\$250	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139
	\$155	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$516	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
New Deal Lumber, Black Horse Pike, Blackwood, NJ 08012	\$831	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Northeast Building Supply, 4280 Aramingo Ave., Philadelphia, PA 19124	\$1,113	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
	\$1,030	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Oil Patch Fuel Company, 7421 Glenmore Ave., Philadelphia, PA 19153	\$4,875	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Peirce Phelps, 3600 Progress Drive, Bensalem, PA 19020	\$360	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Philly Home Supplies, 506-08 Washington Ave., Philadelphia, PA 19147	\$1,866	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Quaker Window, 1300 S. 4th St., Philadelphia, PA 19147	\$32	WAP	
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$39	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
RE Michel, 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$693	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$2,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$2,000	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$1,332	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$5,022	BSRP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$1,632	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$19,844	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$3,763	BSRP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$28	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$25,713	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$2,977	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$3,593	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$956	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$757	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$8,250	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$1,747	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$11,080	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$2,400	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$2,547	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$9,594	BSRP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$6,245	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$1,257	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
	\$1,000	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
US Supply Inc., 423 Fairmount Ave., Philadelphia, PA 19123	\$61	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131	\$651	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$8,846	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$2,517	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
	\$651	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$2,981	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
	\$480	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111

Summary for LBE (80 detail records) \$274,219

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Barnett, 33 Runway Rd., Bristol, PA 19057	\$2,785	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Billows Electric Supply Co., 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$217	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
Brody, 9 Union Hill Rd., W. Conshohocken, PA 19429	\$65	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
CNC Enterprises, 101 Kentile Rd., South Plainfield, NJ 07080	\$1,006	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Colonial Electric Supply Co., Inc., 201 W. Church Rd., Kinf of Prussia, PA 17443	\$3,400	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Denney's, 61 Butler Ave, P.O. Box 519, Ambler, PA 19002	\$1,295	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
DN Supply, 801 E, Baltimore Ave., Lansdowne, PA	\$224	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Gas HVAC, Inc, 112 Ramble Rd., Cherry Hill, NJ 08034	\$11,748	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$23,095	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
Gerhards Appliances, 290 Keswick Ave., Glenside, PA 19038	\$1,284	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Goodman Distribution, Inc, P.O. Box 201652, Houston, TX 77217	\$2,707	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$3,796	BSRP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
Home Depot, Tullytown, PA 19057	\$660	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
	\$2,600	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
	\$46	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$3,168	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Hugh Boothe Carpentry, 804 Fern St., Yeadon, PA 19050	\$5,200	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Quality Roofing, 6250 Baltimore Ave., Lansdowne, PA 19050	\$2,000	BSRP	W&W Contractors, 17130 S. 56th St., Philadelphia, PA 19143
Quanta Technologies Inc., 1036 New Holland Ave., Lancaster, PA 17536	\$690	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
RE Michel Co, Inc, P.O. Box 2318, Baltimore, MD 21203	\$768	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Shade Environmental, LLC, 47 S. Lippincott Ave., Maple Shade, NJ 08052	\$882	BSRP	West Chester Environmental, 307 N. Walnut St., West Chester, PA 19380
Weinstein Supply, Wycombe Ave., Lansdowne, PA 19050	\$2,015	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146

Summary for NP-Non MBE/WBE (22 detail records) \$69,651

Total Preservation Programs (182 detail records) \$869,412

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Recycled Receipts, Choice, Other Government & General Fund (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$596	\$596	\$5,600	\$5,031
B. Affordable Rental Housing	\$3,926	\$4,281	\$34,759	\$2,868
C. ARRA	\$5	\$5	\$0	\$0
Total Affordable Housing Production	\$4,527	\$4,882	\$40,359	\$7,899
Housing Preservation				
A. Housing Counseling	\$4,106	\$5,221	\$1,612	\$1,084
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$1,965	\$2,152	\$755	\$0
3. Weatherization & BSRP-Tier 2	\$7,867	\$10,227	\$11,450	\$0
8. Energy Coordinating Agency	\$487	\$487	\$97	(\$10)
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$10,319</i>	<i>\$12,866</i>	<i>\$12,302</i>	<i>(\$10)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,121	\$38
2. PHIL Loans	\$0	\$0	\$0	\$1,677
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$8
6. Neighborhood Stabilization Program	(\$77)	\$1,230	\$1,672	\$902
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>(\$77)</i>	<i>\$1,230</i>	<i>\$2,793</i>	<i>\$2,625</i>
Total Housing Preservation	\$14,348	\$19,317	\$16,707	\$3,699
Homeless and Special-Needs Housing	\$11,086	\$13,725	\$8,283	\$4,766
Employment and Training	\$245	\$308	\$75	\$0
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$367	\$375	\$6,793	\$135
B. Management of Vacant Land	\$2,400	\$3,368	\$1,780	\$8
C. Site and Community Improvements	\$77	\$101	\$576	\$0
Total Acquisition, Site Preparation & Community Improvements	\$2,844	\$3,844	\$9,149	\$143
Community Economic Development	\$2,601	\$3,043	\$2,838	\$1,115
Community Planning and Capacity Building	\$1,191	\$1,479	\$932	\$129

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Recycled Receipts, Choice, Other Government & General Fund (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Choice Neighborhoods Grant Support				
1. Support Services	(\$192)	\$96	\$885	\$3,519
2. Critical Community Improvements	\$0	\$0	\$0	\$4,440
3. Dwelling Structures	\$0	\$0	\$0	\$20,300
4. Technical Assistance	\$97	\$97	\$93	\$0
5. Philadelphia Housing Authority	\$28	\$28	\$111	\$0
6. Economic Development Planning Services	\$0	\$0	\$46	\$0
7. OHCD Administration	\$99	\$99	\$0	\$601
Total Choice Neighborhoods Grant Support	\$32	\$320	\$1,135	\$28,860
Section 108 Loan Principal & Interest Repayment	\$72	\$1,216	\$0	\$481
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$971	\$993	\$0	\$0
2. PHDC	\$4,077	\$5,511	\$1,285	\$837
3. PRA	\$9,053	\$9,053	\$100	\$0
4. Commerce	\$0	\$0	\$0	\$233
7. L&I	\$611	\$788	\$0	\$21
<i>Subtotal Program Delivery</i>	<i>\$14,712</i>	<i>\$16,345</i>	<i>\$1,385</i>	<i>\$1,091</i>
B. General Administration				
1. OHCD	\$3,287	\$4,300	\$187	\$349
2. PHDC	\$1,293	\$1,952	\$541	\$291
3. PRA	\$2,454	\$2,454	\$550	\$0
5. Commerce	\$1,175	\$1,411	\$0	\$160
6. Law	\$187	\$247	\$0	(\$4)
7. City Planning	\$353	\$447	\$0	(\$7)
<i>Subtotal General Administration</i>	<i>\$8,749</i>	<i>\$10,811</i>	<i>\$1,278</i>	<i>\$789</i>
Total Annual Operating Costs	\$23,461	\$27,156	\$2,663	\$1,880
Reserve Appropriations	\$0	\$0	\$0	\$2,127
Prior Year - Reprogrammed	\$0	\$0	\$0	\$661
Grand Total Program Activities	\$60,407	\$75,290	\$82,141	\$51,760

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$45,640
B. Affordable Rental Housing	\$0	\$250,000	\$6,802,488	\$149,882
C. Market Rate Housing Initiative	\$0	\$0	\$0	\$0
Total Affordable Housing Production	\$0	\$250,000	\$6,802,488	\$195,522
Housing Preservation				
A. Housing Counseling	\$1,583,271	\$4,890,129	\$1,596,544	\$1,080,973
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$2,232,491	\$7,566,745	\$8,683,746	\$0
8. Energy Coordinating Agency	\$113,815	\$487,431	\$97,102	(\$10,000)
9. Commonwealth of PA, Dept. of Treasury	\$0	\$0	\$0	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$2,346,306</i>	<i>\$8,054,176</i>	<i>\$8,780,848</i>	<i>(\$10,000)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$794,118	\$23,318
2. PHIL Loans	\$0	\$0	\$0	\$1,550,000
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$7,972
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$794,118</i>	<i>\$1,581,290</i>
Total Housing Preservation	\$3,929,577	\$12,944,305	\$11,171,510	\$2,652,263
Homeless and Special-Needs Housing	\$25,669	\$165,578	\$27,589	\$588,086
Employment and Training	\$73,083	\$308,005	\$75,082	\$0
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$4,840	\$24,854	\$5,656,183	\$90,825
B. Management of Vacant Land	\$113,811	\$644,534	\$463,307	\$8,087
C. Site and Community Improvements	\$0	\$0	\$194,520	\$536
Total Acquisition, Site Preparation & Community Improvements	\$118,651	\$669,388	\$6,314,010	\$99,448
Community Economic Development	\$674,712	\$3,041,376	\$2,813,751	\$440,102
Community Planning and Capacity Building	\$384,316	\$1,376,547	\$931,626	\$129,162
Section 108 Loan Principal & Interest Repayment	\$56	\$1,216,331	\$0	\$481,380

CDBG Funding (contd.)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$35,348	\$192,935	\$0	\$0
2. PHDC	\$770,912	\$5,254,131	\$1,284,191	\$837,428
3. PRA	\$4,428,000	\$7,675,958	\$100,452	\$0
4. Commerce	\$0	\$0	\$0	\$233,000
7. L&I	\$74,517	\$788,255	\$0	\$20,745
<i>Subtotal Program Delivery</i>	<i>\$5,308,777</i>	<i>\$13,911,279</i>	<i>\$1,384,643</i>	<i>\$1,091,173</i>
B. General Administration				
1. OHCD	\$349,865	\$3,947,894	\$182,018	\$112,600
2. PHDC	\$349,935	\$1,948,159	\$540,909	\$166,819
3. PRA	\$415,874	\$1,381,874	\$550,126	\$0
5. Commerce	\$475,278	\$1,411,053	\$2	\$160,471
6. Law	\$46,970	\$246,759	\$0	-\$3,759
7. City Planning	\$63,171	\$446,804	\$0	-\$6,804
<i>Subtotal General Administration</i>	<i>\$1,701,093</i>	<i>\$9,382,543</i>	<i>\$1,273,055</i>	<i>\$429,327</i>
Total Annual Operating Costs	\$7,009,870	\$23,293,822	\$2,657,698	\$1,520,500
Reserve Appropriations	\$0	\$0	\$0	\$2,126,947
Prior Year - Reprogrammed	\$0	\$0	\$0	\$246,996
Grand Total Program Activities	\$12,215,934	\$43,265,352	\$30,793,754	\$8,480,406

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$98,586	\$2,058,404	\$1,698,782
B. Affordable Rental Housing	\$2,371,958	\$2,962,695	\$14,531,478	\$632,699
Total Affordable Housing Production	\$2,371,958	\$3,061,281	\$16,589,882	\$2,331,481
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$13,149	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,149</i>	<i>\$0</i>
Total Housing Preservation	\$0	\$0	\$13,149	\$0
Homeless and Special Needs Housing	\$698,388	\$3,108,759	\$4,984,209	\$3,092,605
Annual Operating Costs				
B. General Administration				
1. OHCD	\$138,823	\$177,159	\$0	\$74,912
2. PHDC	\$0	\$0	\$0	\$109,279
3. PRA	\$536,000	\$1,072,000	\$0	\$0
Total Annual Operating Costs	\$674,823	\$1,249,159	\$0	\$184,191
Prior Year Reprogrammed	\$0	\$0	\$0	\$414,184
Grand Total Program Activities	\$3,745,169	\$7,419,199	\$21,587,240	\$6,022,461

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Homeless and Special Needs Housing	\$1,826,595	\$8,293,158	\$2,327,171	\$647,600
Annual Operating Costs				
B. General Administration				
1. OHCD	\$174,386	\$174,386	\$0	\$48,689
Total Annual Operating Costs	\$174,386	\$174,386	\$0	\$48,689
Grand Total Program Activities	\$2,000,981	\$8,467,544	\$2,327,171	\$696,289

State Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline -Tier 1	-\$23,129	\$24,282	\$51,817	\$0
Total Housing Preservation	-\$23,129	\$24,282	\$51,817	\$0
Homeless and Special Needs Housing	\$19,406	\$84,128	\$231,000	\$300,000
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land				
	\$145,000	\$224,214	\$87,601	\$0
Total Acquisition, Site Preparation & Community Improvements	\$145,000	\$224,214	\$87,601	\$0
Community Planning & Capacity Building	\$0	\$2,065	\$24,500	\$675,000
Annual Operating Costs				
B. General Administration				
1. OHCD	\$265	\$265	\$5,000	\$21,838
2. PHDC	\$0	\$3,765	\$0	\$15,200
Total Annual Operating Costs	\$265	\$4,030	\$5,000	\$37,038
Grand Total Program Activities	\$141,542	\$338,719	\$399,918	\$1,012,038

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing				
	\$0	\$0	\$365,259	\$3,286,878
B. Affordable Rental Housing				
	\$0	\$0	\$1,340,826	\$583,572
Total Affordable Housing Production	\$0	\$0	\$1,706,085	\$3,870,450
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$14,220	\$14,220
2. PHIL Loans	\$0	\$0	\$0	\$127,113
Total Housing Preservation	\$0	\$0	\$14,220	\$141,333
Homeless and Special Needs Housing	\$0	\$0	\$0	\$137,830
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation				
	\$0	\$0	\$1,000,000	\$44,289
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$1,000,000	\$44,289
Grand Total Program Activities	\$0	\$0	\$2,720,305	\$4,193,902

NTI Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$13,200	\$0	\$0
Total Affordable Housing Production	\$0	\$13,200	\$0	\$0
Housing Preservation				
A. Housing Counseling	\$0	\$219,231	\$0	\$0
Total Housing Preservation	\$0	\$219,231	\$0	\$0
Community Planning and Capacity Building	\$0	\$102,493	\$0	\$0
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$0	\$25,000	\$0	\$0
Total Annual Operating Costs	\$0	\$25,000	\$0	\$0
Grand Total Program Activities	\$0	\$359,924	\$0	\$0

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$445,062	\$484,527	\$3,176,317	\$0
B. Affordable Rental Housing	\$233,420	\$1,068,066	\$11,656,758	\$0
Total Affordable Housing Production	\$678,482	\$1,552,593	\$14,833,075	\$0
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$643,844	\$2,127,896	\$703,528	\$0
3. Weatherization & Basic Systems Repair Program	\$1,321,127	\$2,660,239	\$2,766,693	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,964,971</i>	<i>\$4,788,135</i>	<i>\$3,470,221</i>	<i>\$0</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$300,000	\$0
Total Housing Preservation	\$1,964,971	\$4,788,135	\$3,770,221	\$0
Homeless and Special Needs Housing	\$695,366	\$2,073,041	\$713,077	\$0
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$326,902	\$775,000	\$0	\$0
2. PHDC	\$446	\$256,851	\$445	\$0
3. PRA	\$618,000	\$1,377,000	\$0	\$0
Total Annual Operating Costs	\$945,348	\$2,408,851	\$445	\$0
Grand Total Program Activities	\$4,284,167	\$10,822,620	\$19,316,818	\$0

ARRA-NSP2 Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
C. American Recovery & Reinvestment Act	\$5,160	\$5,160	\$0	\$0
Total Affordable Housing Production	\$5,160	\$5,160	\$0	\$0
Grand Total Program Activities	\$5,160	\$5,160	\$0	\$0

NSP Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
6. Neighborhood Stabilization Program	\$0	\$1,230,392	\$1,671,946	\$901,619
Total Housing Preservation	\$0	\$1,230,392	\$1,671,946	\$901,619
Grand Total Program Activities	\$0	\$1,230,392	\$1,671,946	\$901,619

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Choice Neighborhood Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Support Services				
Education	\$0	\$58,940	\$427,060	\$0
Case Management	\$36,701	\$36,701	\$458,299	\$0
Unallocated	\$0	\$0	\$0	\$3,519,000
Total Support Services	\$36,701	\$95,641	\$885,359	\$3,519,000
Critical Community Improvements	\$0	\$0	\$0	\$4,440,000
Dwelling Structures	\$0	\$0	\$0	\$20,300,000
Technical Assistance				
Local Initiatives Support Corp.	\$0	\$0	\$60,000	\$0
Annual Operating Costs				
B. General Administration				
1. OHCD	\$41,493	\$99,361	\$0	\$600,639
Total Annual Operating Costs	\$41,493	\$99,361	\$0	\$600,639
Grand Total Program Activities	\$78,194	\$195,002	\$945,359	\$28,859,639

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$0	\$427,931	\$1,502,000
Total Affordable Housing Production	\$0	\$0	\$427,931	\$1,502,000
Housing Preservation				
A. Housing Counseling	\$32,253	\$111,309	\$15,691	\$3,000
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$1
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>
Total Housing Preservation	\$32,253	\$111,309	\$15,691	\$3,001
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$350,580	\$136,555	\$0
B. Management of Vacant Land	\$214,722	\$2,499,450	\$1,229,343	\$0
C. Site and Community Improvements	\$0	\$100,964	\$381,372	\$0
Total Acquisition, Site Preparation & Community Improvements	\$214,722	\$2,950,994	\$1,747,270	\$0
Choice Neighborhoods Grant Support				
A. Philadelphia Housing Authority	\$27,630	\$27,630	\$111,370	\$0
B. Technical Assistance	\$72,236	\$97,236	\$33,087	\$0
C. Economic Development Planning Services	\$0	\$0	\$45,500	\$0
Total Choixe Neighborhoods Grant Support	\$99,866	\$124,866	\$189,957	\$0
Annual Operating Costs				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$0	\$0	\$91,003
Grand Total Program Activities	\$346,841	\$3,187,169	\$2,380,849	\$1,596,004