

# 1029AA Quarterly Production Report



Fiscal Year 2016 - Third Quarter

# 2016





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## **Section 1:**



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# Housing Production Summary



# Housing Production Summary

Program	Product Measure	Year 41 Quarter				Cumulative
		1st	2nd	3rd	4th	
<b>Housing Production</b>						
Homeownership Housing Neighborhood Based	Units	6	0	10		16
Rental Housing Neighborhood Based	Units	0	227	57		278
<b>Housing Preservation</b>						
Housing Counseling	Households served	2,437	2,363	2,368		7,168
Settlement Grants	Grants provided	86	59	36		181
Heater Hotline	Clients served	872	1,134	1,143		3,149
Basic Sytems Repair	Units completed	228	279	307		814
Adaptive Modifications	Units completed	32	11	37		80
Weatherization Assistance	Units completed	36	18	305		359
<b>Vacant Land Management</b>						
PA Horticultural Society	Lots stabilized/cleaned			9,334		9,334
<b>Employment and Training</b>						
YouthBuild	Youth served			151		151



## **Section 2:**



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# Housing Activities Summary



# Housing Activities Summary

## Housing Production

### Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	32				32
Units under construction					0
Units completed	6	0	10		16
<b>Geographic Distribution - by Council District</b>					
1st	0	0			0
2nd	6	0			6
3rd	0	0			0
4th	0	0			0
5th	0	0	10		10
6th	0	0			0
7th	0	0			0
8th	0	0			0
9th	0	0			0
10th	0	0			0

## Housing Production

### Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total Units Planned	315				315
Units under construction	88	184			272
Units Completed	27	200		51	278
<b>Geographic Distribution - by Council District</b>					
1st	0	0	51		51
2nd	0	0	0		0
3rd	0	0	0		0
4th	0	0	0		0
5th	0	0	0		0
6th	0	63	0		63
7th	0	45	0		45
8th	0	92	0		92
9th	27	0	0		27
10th	0	0	0		0

## Housing Preservation

### Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total households to be served	12,000				12,000
Sessions provided	6,238	5,973	6,210		18,421
Households served	2,437	2,363	2,368		7,168
<b>Demographic Distribution - Income</b>					
Very low	1,063	982	1,009		3,054
Low	756	777	783		2,316
Moderate	437	443	416		1,296
Over	181	161	160		502
<b>Demographic Distribution - Race</b>					
White	737	596	613		1,946
Black	1,551	1,542	1,404		4,497
Other	112	168	293		573
Asian	35	52	44		131
American Indian	2	5	11		18
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	448	372	519		1,339
Not Hispanic or Latino	1,989	1,991	1,849		5,829
<b>Demographic Distribution - Other Characteristics</b>					
Female	1,240	1,142	1,171		3,553
Handicap	356	331	383		1,070
Elderly	303	283	346		932

## Housing Preservation

### Settlement Grants

Settlement grants in the amount of up to \$500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	200				200
Units completed	86	59	36		181
<b>Geographic Distribution - by Council District</b>					
1st	8	7	3		18
2nd	11	2	2		15
3rd	3	5	2		10
4th	7	6	6		19
5th	4	3	0		7
6th	22	9	7		38
7th	9	7	7		23
8th	5	6	0		11
9th	17	12	8		37
10th	0	2	1		3
<b>Demographic Distribution - Income</b>					
Very low	17	8	8		33
Low	53	23	19		95
Moderate	16	28	9		53
Over	0	0	0		0
<b>Demographic Distribution - Race</b>					
White	23	14	9		46
Black	50	35	19		104
Other	12	7	7		26
Asian	1	3	1		5
American Indian	0	0	0		0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	34	14	5		53
Not Hispanic or Latino	52	45	29		128
<b>Demographic Distribution - Other Characteristics</b>					
Female	0	35	24		59
Handicap	4	0	0		4
Elderly	1	0	1		2

## Housing Preservation

### Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	3,500				3,500
Service calls completed	872	1,134	1,143		3,149
<b>Geographic Distribution - by Council District</b>					
1st	39	38	45		122
2nd	105	104	126		335
3rd	138	168	173		479
4th	94	160	131		385
5th	119	154	157		430
6th	23	31	29		83
7th	119	166	174		459
8th	135	198	183		516
9th	97	106	112		315
10th	3	9	13		25
<b>Demographic Distribution - Income</b>					
Very low	615	807	1,019		2,441
Low	257	327	122		706
Moderate	2	0	0		2
Over	0	0	0		0
<b>Demographic Distribution - Race</b>					
White	82	99	103		284
Black	697	897	896		2,490
Other	93	138	144		375
Asian	0	0	0		0
American Indian	0	0	0		0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	80	119	117		316
Not Hispanic or Latino	792	1,015	1,026		2,833
<b>Demographic Distribution - Other Characteristics</b>					
Female	742	934	949		2,625
Handicap	470	599	583		1,652
Elderly	361	449	382		1,192

## Housing Preservation

### Basic Systems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed \$18,000.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	1,140				1,140
Units completed	207	279	307		793
<b>Geographic Distribution - by Council District</b>					
1st	8	24	16		48
2nd	23	23	33		79
3rd	42	52	50		144
4th	20	36	44		100
5th	29	30	39		98
6th	7	8	14		29
7th	24	40	42		106
8th	34	39	45		118
9th	20	26	23		69
10th	0	1	1		2
<b>Demographic Distribution - Income</b>					
Very low	134	263	239		636
Low	73	16	43		132
Moderate	0	0	24		24
Over	0	0	1		1
<b>Demographic Distribution - Race</b>					
White	13	22	29		64
Black	175	215	240		630
Other	19	38	36		93
Asian	0	3	2		5
American Indian	0	1	0		1
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	13	37	34		84
Not Hispanic or Latino	194	242	273		709
<b>Demographic Distribution - Other Characteristics</b>					
Female	159	224	237		383
Handicap	51	60	53		111
Elderly	40	48	41		88

## Housing Preservation

### Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more accessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	139				139
Service calls completed	32	11	37		80
<b>Geographic Distribution - by Council District</b>					
1st	1	2	1		4
2nd	2	1	0		3
3rd	4	3	2		9
4th	6	2	7		15
5th	1	2	7		10
6th	2	0	0		2
7th	2	0	6		8
8th	7	1	8		16
9th	4	0	5		9
10th	2	0	1		3
<b>Demographic Distribution - Income</b>					
Very low	17	11	24		51
Low	15	0	13		29
Moderate	0	0	0		0
Over	0	0	0		0
<b>Demographic Distribution - Race</b>					
White	3	2	3		8
Black	26	8	29		63
Other	1	1	4		6
Asian	2	0	0		2
American Indian	1	0	0		1
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	0	3	4		7
Not Hispanic or Latino	32	8	33		73
<b>Demographic Distribution - Other Characteristics</b>					
Female	29	8	31		68
Handicap	0	0	37		37
Elderly	24	10	27		61

## Housing Preservation

### Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	790				790
Units completed	36	18	305		359
<b>Geographic Distribution - by Council District</b>					
1st	0	0	16		16
2nd	9	1	34		44
3rd	3	0	45		48
4th	8	2	46		56
5th	4	2	46		52
6th	0	4	8		12
7th	3	3	38		44
8th	5	4	42		51
9th	4	2	29		35
10th	0	0	1		1
<b>Demographic Distribution - Income</b>					
Very low	36	18	305		359
Low	0	0	0		0
Moderate	0	0	0		0
Over	0	0	0		0
<b>Demographic Distribution - Race</b>					
White	0	0	4		4
Black	36	18	248		302
Other	0	0	53		53
Asian	0	0	0		0
American Indian	0	0	0		0
<b>Demographic Distribution - Ethnicity</b>					
Hispanic or Latino	0	0	53		53
Not Hispanic or Latino	36	18	252		306
<b>Demographic Distribution - Other Characteristics</b>					
Female	30	18	190		238
Handicap	0	0	74		74
Elderly	5	0	164		169

## Vacant Land Management

### Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 41 Quarter				Cumulative
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned	8,300				8,300
Lots stabilized/cleaned	8,412	486	0		8,898
<b>Geographic Distribution - by Council District</b>					
1st	203	147	0		350
2nd	834	65	0		899
3rd	1,541	49	0		1,590
4th	229	19	0		248
5th	3,620	119	0		3,739
6th	19	4	0		23
7th	1,051	20	0		1,071
8th	818	35	0		853
9th	97	27	0		124
10th	0	1	0		1

## Employment and Training

### Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 41 Quarter			
	1st	2nd	3rd	4th
Total youth to be served			135	
Youth served			151	
<b>Geographic Distribution - by Council District</b>				
1st			5	
2nd			14	
3rd			25	
4th			9	
5th			29	
6th			2	
7th			19	
8th			32	
9th			15	
10th			1	
<b>Demographic Distribution - Income</b>				
Very low			127	
Low			24	
Moderate			0	
Over			0	
<b>Demographic Distribution - Race</b>				
White			4	
Black			123	
Other			24	
Asian			0	
American Indian			0	
<b>Demographic Distribution - Ethnicity</b>				
Hispanic or Latino			24	
Not Hispanic or Latino			127	
<b>Demographic Distribution - Other Characteristics</b>				
Female			85	
Handicap			0	

## **Section 3:**



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# Economic Development Activities



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## Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report are for the period of January 1, 2016 to March 31, 2016.

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### Philadelphia Industrial Development Corporation, pages 13-22

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### Neighborhood and Special Commercial Projects, pages 23-62

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- Allegheny West Foundation
- Frankford CDC
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC
- Tacony CDC
- Village of Arts and Humanities

- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC
- Nicetown CDC
- Francisville Neighborhood Development Corp.
- New Courtland Elder Services
- Lutheran Settlement House
- WES Corporation

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## Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

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### Financial Assistance to For Profit Businesses

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Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

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## Job Creation and Retention Programs

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PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

## Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

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The following loans have settled

- LAMM Realty Group 1325-49 S. 33rd St., HUD 108 Loan Amount \$2,100,000  
60 new jobs anticipated
- ARC Realty Advisors 5597-99 Tulip St., HUD 108 Loan Amount \$1,500,000  
43 new jobs anticipated
- David Groverman 236-400 W. Allegheny Ave., HUD 108 Loan Amount \$3,500,000  
100 new jobs anticipated

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## Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

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PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

## Accomplishments:

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- No loans settled this quarter

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### **Prevention or Elimination of Slums or Blight Programs**

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PIDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

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### **Financial Assistance to Nonprofit Entities**

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Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

### **Accomplishments:**

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- No loans settled this quarter

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### **Job Creation and Retention Programs**

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PIDC-LDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph,

PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

**Accomplishments:**

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- No loans settled this quarter
- 

**Commercial Assistance In Low- and Moderate-Income Neighborhood Programs**

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PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

**Accomplishments:**

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- No loans settled this quarter
- 

**Prevention or Elimination of Slums or Blight Programs**

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PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

**Accomplishments:**

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- No loans settled this quarter
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## In Store Program

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The In-Store Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. In Store is offered in partnership with the Office of Arts, Culture and the Creative Economy.

This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

### Accomplishments:

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#### In-Store Loans Settled in the 1st Quarter

- Brooks Capital Group, 5601 Germantown Ave.,  
\$50,000
- 5301 Development Associates, 5301 Germantown Ave.,  
\$50,000

#### In-Store Loans Settled in the 2nd Quarter

- Lil' Pop Shop LLC, 4608 Woodland Ave.,  
\$45,487
- Linda's Vegetarian Village, 6381 Germantown Ave.,  
\$25,000
- ABBI Print LLC, 321 S. 60th St.,  
\$50,000
- Best Partners, LLC, 4301 Baltimore Ave.,  
\$50,000
- Philly Homebrew Corporation, 1314 S. 47th St.,  
\$49,952
- Amalgam Comics and Coffeeshouse, 2578 Frankford Ave.,  
\$49,029
- CDS Realty, 501 S. 52nd St.,  
\$50,000

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### **Inner City Industrial Park Program (ICIPP)**

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The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

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### **Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades**

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The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$8,000 for a single commercial property and \$12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

## Accomplishments:

For the first quarter there were eight CDBG-funded rebates totaling \$42,273. For the second quarter there were 15 CDBG funded rebates totaling \$ 86,586. Year to date there were 25 CDBG-funded rebates totaling \$128,860.

Business	Address	Rebate Amount
<b>1st Quarter</b>		
Kazi Hossain	2718 Germantown Ave.	\$1,999.84
Kazi Hossain	2714 Germantown Ave.	\$1,997.50
Armando Fana	2630 Germantown Ave.	\$1,998.70
La Cas Marie	2624 Germantown Ave.	\$2,000.00
Dia Boutique, Inc	931 Race St.	\$1,277.00
Jones and Piner Real Estate	5042 Baltimore Ave	\$8,000.00
Pizza Brain/Pete's Barbershop/Brewerytown Beats	2843 W. Girard Ave.	\$17,000.00
Electric Temple	2841 W. Girard Ave.	\$8,000.00
<b>2nd Quarter</b>		
Tyrone Parker	2810 Germantown Ave.	\$1,993.60
Sinho Kim	2620-22 Germantown Ave.	\$1,999.21
Rose Petals Café & Lounge	322 W. Cheltenham Ave.	\$2,200.00
Yok Shifman	2640 Germantown Ave.	\$2,000.00
Korean Community Development Services	5738 N. 5th St.	\$1,588.00
5815 Wayne Avenue LLC	5815 Wayne Ave.	\$5,950.00
3939 Lancaster Associates	3939 Lancaster Ave.	\$12,000.00
Mark Bojanowski	1300 South St.	\$12,000.00
Hot Plate Café	4102 Germantown Ave.	\$4,151.00
Kevin E. Gillen	1535 S. 11th St.	\$8,000.00
Eastern Edge Realty	5021 -23 Baltimore Ave.	\$6,000.00
Timothy Smith	2607 Germantown Ave.	\$2,000.00
C. K. Wigs	2618 Germantown Ave.	\$2,000.00
Global Food Group	5701 Germantown Ave.	\$13,455.00
Charlene Rawlinson	238-40 S. 60th Street	\$11,250.00
<b>3rd Quarter</b>		
Wedge and Ridge	1927 Ridge Avenue	\$4,945.00
Heather DeForrest	4922 Baltimore Ave	\$6,487.00
Jin H. Kim	6000-02 Market Street**	\$18,000.00
Balance Chestnut Hill	12 West Willow Grove Ave**	\$4,364.00
Swiss House Bakery	313 Market Street**	\$5,000.00
Chapline Computers	8022 Germantown Avenue**	\$5,000.00
Has Investment	4608 Woodland Avenue**	\$10,400.00
Firth & Wilson Transport Cycles	1105 Frankford Avenue**	\$9,400.00
Fishtown Bikes and Beans	1321 N. Front Street**	\$2,740.00
YLSL, Inc	942 Race Street**	\$10,000.00
1434 Frankford Assoc	1424 Frankford Avenue**	\$15,000.00

Business	Address	Rebate Amount
Threshold Wellness	440 E. Girard Avenue**	\$1,657.00
Gevurtz Furniture	4050 Main Street**	\$10,400.00
2713 W. Girard Avenue	2713 West Girard Avenue**	\$8,000.00
CDS Realty	501 S. 42nd Street**	\$20,000.00
Sharon Owens	7034 Frankford Avenue**	\$15,000.00
Wine Frankford Avenue	1204 Frankford Avenue**	\$15,000.00
Guy Caputo Barber Shop	7211 Torresdale Avenue**	\$10,000.00
Magic Wok	6916 Torresdale Avenue**	\$10,000.00
Kampar LLC	1837 East Passyunk Avenue**	\$10,000.00
** Other resources (non CDBG)		

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## Neighborhood and Special Commercial Projects

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### Nueva Esperanza Housing and Economic Development Inc. (NEHED)

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#### **Neighborhood Revitalization**

4621 North 5th St., Philadelphia, PA 19140

Contract #1520115

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

#### **Accomplishments:**

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##### **Quarters 1 & 2:**

- Provides an English/Spanish survey tool.
- Works with a number of its corridor businesses around advertising, façade design and business planning.
- One application for SIP being submitted.
- Works very closely with the businesses and city agencies to ensure that compliance is being met.
- Monthly BA meetings have various city agencies participate and provide information.
- Has a close relationship with the L& I inspector to support efforts with area businesses as well.
- To date 1,658 bags of trash picked up by the cleaning crew.
- 160 illegal signs removed.

##### **Quarter 3:**

- Begun to see the fruition of its survey begin to play out with the merchants of the Esperanza commercial corridor. An additional six businesses will be applying for safecam and 90 banners

welcoming patrons to the corridor will be placed on the corridor. Additionally Esperanza has gotten its first KIVA loan for one of its businesses.

- Partnering with the Hispanic Chamber to bring several workshops to the corridor during the spring and summer. Additionally the BA meetings normally have a guest speaker on its agenda.
- First successful KIVA Zip Loan being seen as a great win on the commercial corridor. They anticipate this as a new way to engage its commercial corridor businesses given the reluctance most merchants have in doing traditional loans with banks and other financial institutions.
- Provided technical assistance to two new clients in the 3rd Quarter, with a total of 12 served in Quarters 1-3.
- Cleaning crew has collected 2,152 bags of trash
- 140 illegal signs removed.

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## Impact Community Services Development Corporation

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### ***Neighborhood Revitalization***

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract 1520039

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

### **Accomplishments:**

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#### **Quarter 1:**

- Business assistance provided. Three referrals to City Agencies
- 824 bags of trash collected

#### **Quarter 2:**

- Eight SIP referrals: only one business has followed through with their application they will be applying for safe cam next.
- holds monthly BA meetings with heavy participation and consistent police attendance.
- reports eight requests for support on resolving conflicts between business owners and residents.
- 718 bags of trash picked up.

#### **Quarter 3:**

- One business prepared to receive Storefront Improvement Grant.
- Nine requests for support regarding resolving conflict with business owners.
- 626 bags of trash were picked up .

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## New Kensington CDC (NKCDC)

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### **Neighborhood Revitalization**

2515 Frankford Ave., Philadelphia, PA 19125

Contract# 1520029

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford and East Girard Avenues. Each area has specific goals for NKCDC to meet.

### **Quarter I:**

- Fifteen businesses referred for financing referrals. Eight were to traditional banking establishments. Three were referred to Kiva and six were referred to the Merchants Fund.
- Biked and Beans received financing approval from Entrepreneur Works.
- Four businesses referred to the Office of Business Service; Five In-store referrals; 24 safe cam referrals; 14 Storefront Improvements
- 499 bags of trash collected, 399 bags of recycling,
- 391 graffiti removed
- 678 illegal signs removed

**Quarter 2:**

- Established a seven member committee to address the work of a management plan. They will work closely with area civic associations around opportunities for joint projects that serve the area and its residents.
- FABA currently has 81 members, eight new this quarter.
- Referrals include two new Kiva loans that were fully funded within the quarter,
- Merchant's Fund grant approved
- \$20,000 loan through Finanta
- \$25,000 loan through a private bank
- Total of \$65,000 in financial assistance secured
- Referred six businesses to InStore (three were submitted, one approved, one denied, and one pending review);
- Referred eight businesses to SIP (three were submitted, one has been completed, two more are approved work has started)
- Referred 17 businesses to SafeCam (14 have been approved).
- Provides website addresses for each of the three commercial areas HOT LIST information. In addition these property lists were provided to up to 235 contacts.
- Staff contacted 203 businesses in the target area individually to discuss projects, programs or issues.
- Staff conducted regular corridor walkthroughs
- Contacted 904 businesses and 163 artists/arts resources within the service area by phone to verify information for our annual Business Directory

**Quarter 3:**

- Provides the survey tool and outcomes. Data reports approximately 70 business owners providing feedback that will be provided in quarter 4.
- Board increased with additional nine members signing up.
- Staff providing supervision and training for FABA's new communications intern, acting as the fiscal sponsor for FABA's PTSSD award.
- Trying to reach more merchants so they now use the Commerce "Coffee in the Community" model to reach out to its corridor businesses to provide information and resources.
- Nine new financing opportunities provided to the businesses on the NKCDC commercial corridors.
- Five businesses were referred to OBS during this quarter.
- Provided 60 referrals for Safecam and SIP combined.
- Property List distributed to 238 contacts.
- Visited approximately 190 businesses on its represented corridor.

- 273 bags of trash collected.
- 225bags of trash recycled
- 79 grafitti removed
- 130 illegal signs removed

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## HACE

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### ***Neighborhood Revitalization***

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #1520047

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

### **Accomplishments:**

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#### **Quarter I:**

- Thirteen business owners provided information on the SIP and BSCP programs including Watts Fitness Studio which was approved for a \$1,500 of improvement for his location.
- Submitted report of all outreach activities to businesses in the target area; 258 businesses contacted.
- Two new business opened on Front Street and Allegheny Avenue and two new businesses on the 5th Street Commercial Corridors creating six jobs.
- Submitted report on all 44 vacant businesses on the corridor, along with net jobs created.
- Collected 69 illegal posters and 338 trash bags from Front Street and Allegheny Avenue corridor. Collected 176 illegal posters and 273 trash bags from 5th Street and Lehigh Avenue corridor, concluding a total of 245 illegal posters removed and 611 trash bags collected for both corridors.
- HACE Main Street Program distributed 107 recycling bins during this report period.
- Clip Sanitation Enforcement unit has been distributing information on the responsibilities of business owners and residents on how to recycle. HACE Main Street Program has been given out information on how to recycle and the benefits of registering with the Recycling program.

**Quarter 2:**

- Five new businesses opened on the El Centro de Oro Commercial Corridors creating 13 jobs.
- The MS Assistant Corridor Manager was selected to participate during the Philadelphia City Planning Commissions Citizens Planning Institute (CPI) fall training session (October 7th-November 18th). The focus of the Institute is to educate citizens about the role good planning and implementation play in helping to create communities of lasting value. The fall semesters training included various topics such as Understanding Zoning Regulations, L& I process & permitting, Creative Placemaking etc. The information gleaned during this training will aid in the Assistant Corridor Manger's ability to apply these tools within her daily work in servicing the local businesses and commercial corridor.
- Removed two illegal posters and collected 203 trash bags from Front Street and Allegheny Avenue corridor.
- Removed 24 illegal posters and collected 287 trash bags from 5th Street and Lehigh Avenue corridor.
- Total of 26 illegal posters removed and 490 trash bags collected for both corridors.

**Quarter 3:**

- Hosted a Centro De Oro Business Association meeting on March 30th, 2016, where representatives from the Philadelphia Water Department and AP Construction addressed concerns related to the heavy construction activity taking place along the 5th street corridor. PWD and AP Construction clarified issues related to business disruption due to abrupt water service interruptions and street closures that have affected many businesses along the corridor. HACE hosted numerous meetings with PWD and AP Construction in an effort to explore solutions to the effects that street closures and water service interruptions were having on businesses along the corridor. These meetings took place several times throughout the month of March bringing a sense of calm to the business community as they became better informed of construction timeline and anticipated service interruptions.
- Submitted a record of all assistance provided to businesses and the merchant's association relating to the delivery of efficient and effective services.
- Submitted documentation on two businesses locating to corridor. Reported 2 businesses leaving. Number of net new jobs = 6
- Nine illegal posters and 271 trash bags collected from the Front Street and Allegheny Avenue corridor.
- 120 illegal posters removed and 145 trash bags collected from the 5th and Lehigh Avenue corridor.
- Submitted monthly log reports detailing seven problems reported to 311.

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## **Allegheny West Foundation (AWF)**

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### ***Neighborhood Revitalization***

2801 Hunting Park Ave., Philadelphia, PA 19129

Contract# 1520170

Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205

Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.

24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 80 businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarters 1 and 2:**

- Provided a copy of Survey instrument used to determine the needs of business owners.
- Updated business association plan
- Submitted documentation of assistance regarding the development of the business association. In terms of the further development of the BA, we have worked over the last four months to get the BA members to understand the importance of having an election for new officers. The N. 22nd Street Business Association Election for new Officers took place at the conclusion of the regularly scheduled meeting, Wednesday, October 21, 2015. Fourteen members of the Business Association voted .

- Gave SIP Grant Application Information and In Store Grant Application information to 16 businesses in the first quarter and to four in the second quarter.
- Quarter 1: five business left the corridor; three businesses located to the corridor. Quarter 2: three businesses located to the corridor
- Submitted a report of all out-reach activities to businesses in the target area
- Submitted a record of all businesses contacted. AWF shall contact at least one hundred and ten (110) businesses.

**Quarter 3:**

- Report will be provided in the next quarter

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## Frankford CDC

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### ***Neighborhood Revitalization***

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

### **Accomplishments:**

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#### **Quarters 1 & 2:**

- Short survey/questionnaire given to businesses around the Arrott Transportation Center. Frankford CDC submitted a copy of the Business Association Bylaws which outlines our business association's mission, membership, and operating procedures for the Frankford Business and Professional Association (FBPA).
- Submitted meeting minutes, agenda, and sign in sheet for the FBPA's focus group meeting. FCDC's commercial corridor manager serves as the secretary for the FBPA and meets with the board and committee members on a monthly basis to establish a calendar of events and meetings for the year and to follow through on the task that need to be completed.
- The FBPA currently has 30 members.
- Made five technical assistance referrals
- One business applying to the StoreFront Improvement Program.
- Visited 13 businesses, six due to issues with their business and two of them relocated to the Corridor. Seven businesses visited to complete the SafeGrowth business survey.
- A letter and membership application on behalf of the FBPA was mailed to 206 businesses. An invitation to the FBPA General Body Meeting was emailed to 155 businesses on the FBPA list serve. Approximately 150 businesses were contacted via email regarding the General Body Meeting on November 10th.
- Both Corridor Managers attended the following SafeGrowth/Safe Commercial Corridor Program workshops and trainings: July 27th, July 28th, July 29th, October 7th, and October 8th.
- Both Corridor Managers attended a PCDC Corridor Managers Working Group meeting on December 1st, an eclipse training on December 10th, and a SafeGrowth/Safe Commercial Corridor Program workshop on December 22nd.

- Frankford CDC Corridor cleaning staff/volunteers participated in the love your park week that took place on November 14, 2015 at Meadow Street Playground and Hedge Street playground collecting several bags of trash.
- Cleanings staff cleaned vacant lots on 5100 block of Frankford Avenue alongside the corridor
- Cleaned Frankford Aria hospital vacant lot throughout the months.
- Several block clean ups took place.
- Corridor Cleaning Manager rides through neighborhood to determine which block could use clean ups.

**Quarter 3:**

- Submitted list of 37 business association members.
- Submitted meeting minutes, agenda, and sign in sheet for the Frankford Business and Professional Association's focus group meeting.
- The Frankford Pause Park went out to bid in late March, with bids due back on April 8. Unfortunately none of the bids submitted worked with the given budget, so they are revisiting the plans and bid requirements before moving forward.
- New signage from the Destination Frankford project continues to be installed.
- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted documentation of one for-profit business referred to technical assistance providers for limited technical assistance.
- NAC Zoning Committee held three zoning meetings between Jan 16 and Apr 15.
- Two new businesses opened on the corridor:
  - Vintage Dollz Studio located at 4312 Frankford Avenue
  - "Cold beer and shots" store on the 4700 block of Frankford Avenue.
- Approximately 174 businesses were contacted via email and in person regarding the FBPA General Body meetings in February and April, job opportunities and community events.
- Weekly lot clean up on Wednesday or Fridays. Team members or volunteers clean two lots on corridor that need most attention:
  - 5200 Frankford Ave. and Pratt Street
  - 4600 Paul St.

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## Korean Community Development Services Center (KCDSC)

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### ***Neighborhood Revitalization***

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1520048

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter 1:**

- Submitted documentation of one referral provided to for-profit firms to obtain financing.
- Submitted documentation of one for-profit business referred to technical assistance providers for limited technical assistance.
- In the process of assisting five businesses with the Business Security Camera Program.
- Submitted records of three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Submitted a record of five businesses that located to the corridor and six businesses that left the corridor.
- Submitted a record of 17 net jobs that were created.

#### **Quarter 2:**

- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted records of three requests and subsequent responses and resolutions of concerns between businesses and residents.
- Submitted a record of four businesses that located to the corridor and two businesses that left the corridor.
- Submitted a record of 13 net jobs that were created.

**Quarter 3:**

- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted a record of three referrals to OBS relating to the delivery of efficient and effective City services
- Assisting four businesses with the Business Security Camera Program.
- Submitted records of three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Submitted report of six trainings attended along with indicating the type of training, date(s) of the training and who attended.
- Submitted monthly log reports detailing all problems reported to 311, or other agencies, and the outcomes if known.

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## The Enterprise Center CDC

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### **Micro-Enterprise Assistance**

4538 Market St., Philadelphia, PA 19139

Contract Number #1520036

Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

### **Accomplishments:**

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- The Enterprise Center provided technical assistance, advice and business support services to owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

#### **Quarter 1:**

- Nineteen retail food businesses and five non-retail food businesses received one-on-one counseling that were not located in Corridors 1-12. Six of these businesses were new businesses.
- Two retail businesses and 102 non-retail businesses not located in Corridors 1-12 received one-on-one counseling through TEC's Expertise Center, TEC-CC, ELevate programming, and 52nd Street monthly meetings. 51 of these businesses were new businesses.
- Reported 55 new jobs created.

#### **Quarter 2:**

- Provided services to 75 new businesses on TNCA's.

#### **Quarter 3:**

- Provided services to 62 new businesses: YTD = 197

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## **The Business Center (TBC)**

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### ***Micro-Enterprise Assistance***

7500 Germantown Ave., Philadelphia, PA 19119

Contract# 1520024

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

### **Accomplishments:**

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- Provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

#### **Quarter 1:**

- TBC began its Fall 2015 Business Plan Development Class on October 5, 2015. TBC's focus during the quarter was outreach and recruitment for this class. Ten micro entrepreneurs have registered for the class. Registration for the class was open until October 30, 2015. Area Benefit will be reported next quarter.

#### **Quarter 2:**

- Provided services to 16 area benefit clients.

#### **Quarter 3:**

- Provided services to 36 area benefit clients.

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## Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

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### ***Micro-Enterprise Assistance***

1207 Chestnut St., Philadelphia, PA 19107

Contract # 1520019

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

### **Accomplishments:**

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#### **Quarter 1:**

- Served 11 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.

#### **Quarter 2:**

- Served 13 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low- to low-moderate income residential neighborhoods.  
YTD = 24

#### **Quarter 3:**

- Report will be provided in the next quarter.

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## Women's Opportunities Resource Center

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### ***Micro-Enterprise Assistance***

2011 Chestnut St., Philadelphia, PA 19103

Contract# 1520021

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC will deliver its client-driven training and counseling services using core entrepreneurial and financial programs. The core programs include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low-moderate income persons.

### **Accomplishments:**

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#### **Quarter 1:**

- Provided business assistance to eight low-moderate income residents of Philadelphia who own or plan to start businesses in the city.
- In addition to our training classes, our program provides individual technical assistance to clients to develop business plans, calculate financial analyses, and work through any legal questions that arise.
- Worked with several low-moderate income business owners in Philadelphia to start or grow their businesses.
- Total of 1.5 jobs created or retained.

#### **Quarter 2:**

- Provided business assistance to nine low-income residents of Philadelphia.  
YTD = 17
- Created 7 new jobs.
- Packaged eight loans for low-moderate income Philadelphia entrepreneurs.

#### **Quarter 3:**

- Class #162 ran from January 4-February 24, 2016 and had 13 LMI Philadelphians enrolled in it. Of those 8 completed the training. On March 1st a new class was started which will end in April. YTD: 25
- WORC created 1.5 jobs : YTD: = 10
- Packaged 10 loans for nine low-moderate income Philadelphia entrepreneurs (1 person received 2 loans)  
YTD = 25

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## Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

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### **Micro-Enterprise Assistance**

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103

Contract# 1520020

Citywide

The goal of the Welcoming Center's Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP's approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

### **Accomplishments:**

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- The Welcoming Center understands the needs of the small business owners and the business corridor as a whole, but also recognizes the unique necessities of the microenterprises that make up the business corridor. The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

#### **Quarter 1:**

- Provided five business development clinics, one business legal clinic
- Collected data for 31 TNCA areas
- Reached 779 persons through its Opportunity Calls line.
- Rendered services to 114 owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- to low-moderate income residential neighborhoods and served six businesses.

#### **Quarter 2:**

- BTAP team held one-on-one business technical assistance sessions with seven Philadelphia entrepreneurs during this reporting period.  
YTD = 13

#### **Quarter 3:**

- Provided services to 28.  
YTD = 67

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## **FINANTA**

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### ***Micro-Enterprise Assistance***

1301 N 2nd St., Philadelphia, PA 19122

Contract# 1520023

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

### **Accomplishments:**

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#### **Quarter 1:**

- Provided one-on-one and group TA to clients with BTAP PRECAPS loans that closed in FY15, approximately 101 clients have active loans.
- One-on-one and group TA is being offered to 31 prospective clients, as part of five new lending circles, who are anticipating loans closing in Quarter 2; this work will be reported in Quarter 2.
- Several members of the Good Stewards group are being assisted with grant application to the Merchant's Fund for the purchase of equipment or inventory. Currently FINANTA is in the process of collecting information and helping clients craft the grant narrative. Supporting materials are due from clients in Quarter 2 FY16 and will submitted to the Merchant's Fund Quarter 3 FY16.

#### **Quarter 2:**

- Provided access to capital to 36 individuals in support of 33 unique businesses.
- Credit-building action plans were created for 13 new borrowers and updated for 19 borrowers starting another group lending cycle: 34% of borrowers are very-low Income, 40% low-income and 26% moderate income.
- Four new groups were started; two of these are hybrid groups which include both PRECAPS loans that qualify as BTAP products and PRECONS (PRE-CONsumer) loans which are personal loans not used for business purposes.  
YTD= 64
- FINANTA made 35 loans totaling \$248,800 and the average loan size was \$7,109. Loans ranged in value from \$1,200 to \$21,000.
- The second lending cycle of Nuevo Shannon included six limousine drivers licensed by the PPA, each borrowing \$18,000 to purchase a commercial vehicle.
- Two new individual loans were made to PRECAPS group graduates; one client borrowed \$21,000 for a food truck business and another borrowed \$15,000 as working capital for a

multi-services business that assists the immigrant community.

YTD = 63

- Six jobs were retained and three jobs created by the six loans closed by Nuevo Shannon; each car represents a retained job by the borrower and a 0.5 job for a person driving the car during off-hours.
- Loan 2450 (\$21,000/Food Truck) created three new jobs – two skilled and one semi-skilled position.
- Jobs created = 11.5. Jobs retained by loans closed = 64.

### **Quarter 3:**

- FINANTA made 35 loans to microentrepreneurs totaling \$130,246: average loan size was \$3,721. Loans ranged in value from \$1,000 to \$9,565. Five limousine drivers licensed by the PPA borrowed a total of \$35,046 and created three jobs. Other borrowers used funds to purchase inventory or equipment, and as working capital. Borrowers were identified as:
  - 18 female
  - 17 male
  - 20 Hispanic or Latino (57%)
  - 7 African-American (20%)
  - 6 African (17%).
  - 10 Very Low Income (29%)
  - 20 Low Income (57%)
  - 5 Moderate Income (14%)
- Two new PRECAPS groups were formed – Progressive Partners and Metas Unidas – and seven existing groups entered a second cycle.
- Four former PRECAPS clients received individual business loans.
- Six jobs created: two from a loan that closed during Q2 and the remaining four from loans closed this quarter. Three of the six jobs were created by the limo drivers, who created 1 FTE and 4 PTE. 68.5 jobs retained

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## Southwest Community Development Corporation (SWCDC)

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### **Neighborhood Revitalization**

6328 Paschall Avenue, Philadelphia, PA 19142

Contract #1520043

Council District 7, Census Tracts: 60, 62-67 and 70

Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

### **Accomplishments:**

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#### **Quarter 1:**

- Submitted a report of all outreach activities to businesses in the target area and submitted a record of all businesses contacted. 225 businesses were contacted.
- Made three referrals for SIP and BSCP rebates.
- Submitted documentation of six referrals provided to for-profit firms to obtain financing.
- Total trash bags collected from 60th Street to 68th Street: 482
- Reported 9 incidents to 311 consisting of illegal dumping and potholes.

#### **Quarter 2:**

- Submitted documentation of three referrals provided to for-profit firms to obtain financing
- Submitted documentation of two referrals provided to for-profit firms for technical assistance.
- Made seven referrals for SIP and BSCP rebates
- Submitted documentation featuring 13 properties located in these areas which are available for rent, lease or purchase.
- Submitted report of outreach activities to businesses in target area: 332 businesses contacted

#### **Quarter 3:**

- Provided documentation of assistance regarding development of the merchant's association. In collaboration with the merchant's association, planned and convened two meetings/sessions for existing and potential business owners who are located within the outlined area of impact.

- Made two referrals to OBS relating to the delivery of efficient and effective City services
- Made six referrals for SIP and/or BSCP rebates
- Submitted four reports on efforts to facilitate cooperation between the residential community and the businesses.
- Submitted documentation of assistance provided to combat crime affecting the retail and commercial areas.
- Submitted documentation featuring 12 properties located in these areas which are available for rent, lease or purchase.
- Submitted a record of three businesses vacating the corridor and three locating onto the corridor
- Six jobs were lost, seven jobs were created.

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## Tacony Community Development Corporation (TCDC)

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### **Neighborhood Revitalization**

4819 Longshore Ave., Philadelphia, PA 19135

Contract 1520038

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

### **Accomplishments:**

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#### **Quarter 1:**

- Provided documentation of four businesses that located to the corridor and five businesses that vacated the corridor.
- Provided a record of new jobs created: net of two jobs created (12 gained, and 10 jobs lost).

#### **Quarter 2:**

- Provided documentation of three businesses that located to the corridor and one business that vacated the corridor.
- Provided a record of new jobs created: net of three jobs created (four gained, and one job lost).

#### **Quarter 3:**

- Referred Caputo's Water Ice to the office of OBS with permit questions.
- Referred Terry Rogers of Puddin's Cake Corner to OBS for Loading Zone Permit from PPA.
- Work completed at Torresdale Chiropractic, Guy Caputo, and Magic Wok. Waiting on copies of the permits from L&I.
- Construction in progress at GraphixOne and Anna Marie's Academy of Dance 7201 Marsden St. \$20,950.
- Athenian Diner was given a referral for the Camera Program.

- Provided information to Xclent Deals at 6804 Torresdale Ave and Best Choice Appliances at 6910 Torresdale Ave
- Provided documentation of four new business that opened on the corridor. No businesses left the corridor.

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## Village of Arts and Humanities

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### **Neighborhood Revitalization**

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support the Village of Arts and Humanities (The Village) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. The Village will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

### **Accomplishments:**

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#### **Quarter 1:**

- The Village team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points.
- The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation.
- Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew.
- Collected 312 bags of trash.

#### **Quarter 2:**

- Collected 265 bags of trash.

#### **Quarter 3:**

- Collected 220 bags of trash.

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## ACHIEVEability

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### **Neighborhood Revitalization**

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

### **Accomplishments:**

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#### **Quarter 1:**

- Continued partnership with Ready, Willing, and Able (RWA) to clean along the 60th Street Commercial Corridor.
- RWA cleaned on 60th Street from Arch to Spruce, and on Market Street between 59th and 61st Streets.
- During 46 days of cleaning 1,370 bags of trash were collected.

#### **Quarter 2:**

- RWA continues to clean along 60th Street and along Market Street.
- During 38 days of cleaning 1,042 bags of trash were collected.
- Continued to provide information to community residents and other entities regarding the various initiatives by the Streets Department.
- Provided more than 100 residents with recycling bin to assist with efforts to promote recycling in the area.
- Hosted an energy efficiency workshop.
- Provided community residents with weatherization kits that can be used to help families keep heating costs down during the winter.

#### **Quarter 3:**

- Report will be provided in the next quarter.

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## **African Cultural Alliance of North America (ACANA)**

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### ***Neighborhood Revitalization***

5530 Chester Ave., Philadelphia, PA 19143

Contract #1520033

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

### **Accomplishments:**

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#### **Quarter I:**

- ACANA Street Cleaners continue to do a very effective job of cleaning the corridor between the 5400-5700 blocks of Chester Avenue.
- In addition to an increase in the volume of trash during the latter part of the summer and into the fall, Barbara and Vern also encountered the following problems:
  - 1) Residents placing household trash in the wire baskets along the corridor,
  - 2) Contractors dumping building materials on the sidewalk
  - 3) Hazardous conditions along the streets, sidewalks,
  - 4) Missing or damaged sewer inlet covers and
  - 5) Graffiti.Issues were noted in their daily checklists and reported to the appropriate authorities.
- Cleaners removed grass and weeds growing through the cracks and in the grassy inlet areas along sidewalks and clear fallen leaves.
- To assist the Cleaners in their efforts, ACANA has established a list of substitute Cleaners to fill in when needed

**Quarters 2 and 3:**

- ACANA Street Cleaners continue to do a very effective job of cleaning the corridor between the 5400 and 5700 blocks of Chester Avenue. Unfortunately, they continue to encounter the same type of issues that make their job a little more challenging. Primarily, the problems continue to be illegal dumping on the streets and in vacant lots, placement of personal trash in wire baskets and along the corridor prior to scheduled trash collection, graffiti, improper maintenance of work sites by City agencies such as the Water Department, large cracks and hazardous conditions present on the sidewalk and streets. The ACANA Cleaners noted these neighborhood concerns in their daily checklists and promptly reported them to the appropriate authorities.
- ACANA Street Cleaners report public nuisances and /or hazardous conditions such as loitering, graffiti, and illegal dumping in their ACANA Street Cleaner Checklists which are collected and reviewed on a weekly basis.
- ACANA Street Cleaners continue to promote the mission of the Department of Commerce in its implementation of the Corridor Cleaning grant.
- As of January 2016, ACANA is pleased to have the services of two new volunteers. Both women will be volunteering approximately four days a week and assisting with various projects with the organization. ACANA will be utilizing the services of these talented individuals to research any available grant opportunities that can provide necessary resources for the maintenance of our program.
- Staff conducted surveys of several business owners between the 5400-5700 blocks of Chester Avenue to assess the effect of the Corridor Cleaning project. A year after its implementation, the project appears to be a success.

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## **Diversified Community Services (DCS)**

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### ***Neighborhood Revitalization***

1529 S. 22nd St., Philadelphia, PA 19146

Contract 1520031

Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

### **Accomplishments:**

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#### **Quarter 1:**

- Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200- 1700 Point Breeze Avenue.
- Wednesdays focus on weed trimming and removal along the entire length of Point Breeze Avenue.
- Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers from poles.
- Bags of trash collected: 272

#### **Quarter 2:**

- Bags of trash collected: 286

#### **Quarter 3:**

- Bags of trash collected: 394
- Completed their annual clean-up day in conjunction with the City of Philadelphia Spring Clean-up on April 15, 2016.

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## Score Philadelphia

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### ***Micro-Enterprise Technical Assistance***

105 N 22nd St., Philadelphia, PA 19103

Contract # 1520053

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

### **Accomplishments:**

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#### **Quarter 1:**

- Provided mentoring to 78 limited clientele residents.

#### **Quarter 2:**

- Provided mentoring to 78 limited clientele entrepreneurs.

#### **Quarter 3:**

- Provided mentoring to 61 limited clientele entrepreneurs  
YTD = 217
- Submitted seven business plans completed by limited clientele.
- Businesses receiving assistance with business plans include:
  - Electric & Plumbing Contractor, which participates in the SBA's 8a Business Development Program, which helps small disadvantaged businesses complete in the marketplace.
  - Technology companies
  - Nutrition/fitness program,
  - Administrative services
  - Second hand auto dealer,
  - Real estate rehab business.

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## **Germantown United Community Development Corp. (GU CDC)**

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### ***Neighborhood Revitalization***

5219 Germantown Ave., Philadelphia, PA. 19144

Contract # 1520114

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GU CDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GU CDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GU CDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

### **Accomplishments:**

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#### **Quarters 1 & 2:**

- Corridor Manager assisted three businesses in applying for The Merchant's Fund Business Stabilization Plan for the first quarter; Merchants Fund grant applications in process.
- Reports 13 referrals for SIP.
- Corridor Manager created a brochure to be used to provide information on city services and business responsibilities.
- GU CDC attended three trainings.

#### **Quarter 3:**

- Referred School of Circus Arts to CDFI's-Finanta, Beech Interplex, Enterprise Center for help with potential building purchase.
- Discussed these financing options with Adrian's Sports Bar.
- Two finance opportunities referred for this quarter.
- Reports three referrals this quarter.
- Working with businesses on the 5600-5900 blocks of Germantown Avenue for placement of Safecams. 19-21 businesses will be part of this opportunity.
- Working with Historic Germantown on an event to bring additional patrons to the Germantown Avenue Corridor.

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## Philadelphia Chinatown Development Corporation (PCDC)

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### ***Neighborhood Revitalization***

301-309 N. 9th St., Philadelphia, PA 19107

Contract# 1520030

Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

### **Accomplishments:**

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#### **Quarter 1:**

- Sweeping hours were increased and more trash bags were collected due to the Papal visit.  
Total number of sweeping hours: 896 hours (approx.)  
Total number of blocks swept: 4407 blocks (approx.)  
Total number of bags collected: 1007 bags (approx.)
- Continued education through bilingual newsletter and face to face outreach. Multiple articles related to trash and cleaning were released in our newsletter. In July, an article about Philadelphia Maintenance Code and an article about the abandoned mattresses and furnitures caught the awareness of the readers. In both July and August newsletters, we informed the residents and businesses about the trash storage and removal during the Pope visit weekend. Information was important to the limited English proficiency residents and business owners.
- Hosted a workshop on Pope Francis visit and the preparation for our Night Market Ye Shi. Twelve local business owners attended and discussed about the trash storage, trash removal, delivery, transportation and safety during the Papal visit.
- Continued to raise awareness of our \$1-a-day campaign throughout the community. \$1-a-Day campaign had 16 active business members. PCDC will do another round of outreach in the next quarter to promote this \$1-a-day cleaning program.

#### **Quarter 2:**

- Accomplishments will be reported in the next quarter.

#### **Quarter 3:**

- Total number of sweeping hours: 851 (approx.). Total number of blocks swept: 4,402 blocks (approx.).  
Total number of bags collected: 935 bags (approx.)

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## Enterprise Center CDC (ECCDC)

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### ***Neighborhood Revitalization***

4548 Market St., Philadelphia, PA 19139

Contract# 1520035

Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter 1:**

- Referred one business for financing, referred three businesses for technical assistance and referred five business to OBS for assistance.
- Reports that 22 new businesses were started but five also closed
- Jobs created: 88
- Bags of trash collected: 2,355
- Philly 311 calls: 30. All were the result of short dumping. The Streets Department Officer visited the corridor to cite offenders.
- ECCDC scheduled landscaping activities along the corridor by Ready Willing and Able that will take place during Quarter 2

#### **Quarter 2:**

- Bags of trash collected: 2,252
- Philly 311 calls: 35 All were the result of short dumping. The Streets Department will be attending the 4th Tuesday Corridor Meeting in the 3rd Quarter to meet with business owners, property owners, and residents to discuss this matter.
- Coordinated the planting of 36 trees along the corridor in a partnership with Tree Philly.

**Quarter 3:**

- Bags of trash collected 2,604  
YTD = 7,211
- There were 19 Philly 311 calls during this quarter. All were the result of short dumping.
- Sweeps Department attended the 4th Tuesday Corridor Meeting and met with business owners, property owners, and residents to discuss short dumping. Sweeps provided information for trash removal as well as suggestions for dealing with repeat litter offenders.
- Coordinated the fabrication of seven trash cans that have been strategically placed along the corridor by RWA. These additional cans will help to reduce volume of litter that is removed from the corridor.

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## Nicetown CDC (NTCDC)

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### **Neighborhood Revitalization**

4414 Germantown Ave., Philadelphia, PA 19139

Contract# 1320218

Council District 8, Census Tracts 198-201,203-205.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NTCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

NTCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. NTCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NTCDC shall employ interpretation (in-person or telephonic) and document translation services. NTCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. NTCDC shall approach every business methodically when disseminating information and collecting business information. NTCDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter 1:**

- NTCDC averaged between 24-27 bags of trash for pick up per week.
- Based on the perception surveys and the CAI litter index reports the NTCDC did several things to ensure success while implementing this program:
  - 1) Distributed flyers announcing the program.
  - 2) Distributed Unlitter Us flyers and other literature
  - 3) Utilized the CAI index and the KPB to keep informed of problematic areas for cleaning
  - 4) Adjusted cleaning hours around heavier customer visits.
  - 5) Met with school crossing guards and administration to talk about unlitter workshops.
  - 6) Met with the Nicetown BA President around doing an unlitter us workshop at the BA meeting.
  - 7) Held an unlitter us workshop with a SWEEPs representative and the Block Captains Committee of Nicetown.
- Contract ended Sept 30 2015

#### **Quarter 2 and 3:**

- Accomplishments will be reported in the next quarter.

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## Francisville Neighborhood Development Corp.

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### ***Neighborhood Revitalization***

1708 Ridge Avenue, Philadelphia, PA 19130

Contract# 1620181

Council District 5, Census Tracts 132-135 and 140 and 141.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, Francisville will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

Francisville CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. Francisville CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, Francisville CDC shall employ interpretation (in-person or telephonic) and document translation services. Francisville CDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. Francisville CDC shall approach every business methodically when disseminating information and collecting business information. Francisville CDC shall keep a record of all businesses contacted.

### **Accomplishments:**

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#### **Quarter 1**

- July, August, & September; primarily maintained a six day per week schedule with cleaning taking place in the morning and afternoon.
- Corridor landscaping was performed twice a month to keep tree pits, sidewalks and curbs free of weeds and high grass.
- Illegal signs etc., were removed from areas on the route and noted by check mark in the appropriate column of the supervisor weekly reports.

#### **Quarter 2 and 3:**

- Accomplishments will be reported in the next quarter.

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## **NewCourtland Elder Services**

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### ***Neighborhood Revitalization***

6970 Germantown Avenue, Philadelphia Pa. 19119

Contract# 1520425

Council District 5 , Census Tracts 165-168, 171-175 and 199-205.

Up to \$200,000 in Community Development Block Grant funds to NCES to support commercial space construction costs of the development of the NewCourtland Senior Center at 1900 W. Allegheny Ave. In addition to creating jobs this project will provide goods and services to this low- and moderate- income area. This activity provides services in an area where 83.71 percent of the residents are low- and moderate-income persons.

### **Accomplishments:**

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#### **Quarters 1, 2 and 3:**

- This project is 79% complete.

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## **Lutheran Settlement House**

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### ***Neighborhood Revitalization***

1340 Frankford Avenue, Philadelphia, PA 19125

Contract# 1520398

Council District 5, Census Tracts 142-144, 156-158 and 160 -161

The City shall provide up to \$200,000.00 of CDBG funds to the Lutheran Settlement House (LSH), a neighborhood-based nonprofit organization, which will undertake an economic development project related to renovation of the Agency's main site, designed to primarily serve domestic violence survivors in its emergency and transitional housing programs that are trying to gain the GED, learn a skill, and receive financial literacy education

### **Accomplishments:**

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#### **Quarters 1, 2 and 3:**

- This project is 89% complete.

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## **WES Corporation**

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### ***Neighborhood Revitalization***

1315 Windrim Avenue, Philadelphia, PA 19141

Contract# 1420564

Council District 9, Census Tracts 281-285

WES Corporation (WES) shall rehabilitate and develop Lindley Courts a vacant four story brick structure that has experienced significant deterioration over the past 10 years. WES Health will reprogram this four-story building by creating an affordable sustainable green development. It will provide 48 units for low-income seniors with commercial space on the first floor. The first floor is slated to house, office, medical and commercial use spaces. The project will create 10 full-time jobs for lower-income residents of the Logan community where this is a major priority.

### **Accomplishments:**

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#### **Quarters 1, 2 and 3:**

- This project is 80% complete.

## **Section 4:**



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# Affirmative Action and Equal Employment Opportunities



# Affirmative Action and Equal Employment Opportunities

## Production Programs: Third Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	19	9	28
MBE Contracts	21	9	30
<b>Total MBE Dollars</b>	<b>\$692,715</b>	<b>\$244,962</b>	<b>\$937,677</b>
<b>% of Total MBE Dollars</b>	<b>73.88%</b>	<b>26.12%</b>	<b>100%</b>
WBE Sub-Contractors	8	12	20
WBE Contracts	12	15	27
<b>Total WBE Dollars</b>	<b>\$392,051</b>	<b>\$517,940</b>	<b>\$909,991</b>
<b>% of Total WBE Dollars</b>	<b>43.08%</b>	<b>56.92%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	56	76	132
NP Non M/WBE Contracts	65	79	144
<b>Total NP Non M/WBE Dollars</b>	<b>\$999,881</b>	<b>\$1,420,581</b>	<b>\$2,420,462</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>41.31%</b>	<b>58.69%</b>	<b>100%</b>
Total Sub-Contractors	83	97	180
Total Contracts	98	103	201
<b>Total Dollars</b>	<b>\$2,084,647</b>	<b>\$2,183,483</b>	<b>\$4,268,130</b>
<b>% of Total Dollars</b>	<b>48.84%</b>	<b>51.16%</b>	<b>100%</b>
Total Dollars M/WBE	\$1,084,766	\$762,902	\$1,847,668
<b>% of Total Dollars = M/WBE</b>	<b>25.42%</b>	<b>17.87%</b>	<b>43.29%</b>

## 1st Council District Production Programs

### Project: 2012-2018 Frankford Ave.

General Contractor  
 E-Built LLC, 1247 E. Columbia Ave., Suite C1, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$119,800	NP-WBE	PRA
ET Contractor, 14 Albert St., Newark, DE 19702	\$9,200	NP-NonMBE/WBE	PRA

### Project: Fourth Street Lighting Improvement Project, 500000-1000 blocks 4th Street

General Contractor  
 Seravalli, Inc., 10059 Sandmeyer Lane, Philadelphia, PA 19116

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Carr & Duff, Inc., 324 S. 24th St., Philadelphia, PA 19104	\$307,900	LBE	PRA
City Roots Contracting LLC, 7835 Deer Run Rd., Glenside, PA 19038	\$16,816	NP-MBE	PRA
Concrete Cutting Systems, 2512 Orthodox St., Philadelphia, PA 19137	\$3,757	LBE	PRA
DeVault Group, 98 Jacksonville Rd., Ivyland, PA 18974	\$23,858	NP-WBE	PRA
Gessler Construction Company, Inc., 565 E Saint Andrews Drive, Media, PA 19063	\$119,441	NP-WBE	PRA
Northstar Supply, 7906 Frankford Ave., Philadelphia, PA 19136	\$7,763	WBE	PRA
Nortons Tow Squad, 51 E. Cosgrove St., Philadelphia, PA 19144	\$9,023	MBE	PRA
Rainbow Photographic Documentation Company, 1875 Wentz Rd., Quakertown, PA 18951	\$639	NP-NonMBE/WBE	PRA
Townscapes, Inc., 225 Gieger Rd., Philadelphia, PA 19115	\$9,500	LBE	PRA

**Summary for 1st District (11 detail records) \$627,697**

## 2nd Council District Production Programs

### Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Streamline Solutions, LLC, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Billows Electrical Supply, 1630 Washington Ave., Philadelphia, PA 19146	\$121	LBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$10,077	LBE	PRA
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$491	LBE	PRA
Cesar Murrillo, 1308 Point Breeze Ave., Philadelphia, PA 19146	\$700	LBE	PRA
Construction Mall, 1501 Washington Ave., Philadelphia, PA 19146	\$16,421	MBE	PRA
Delosrios Plumbing Inc., 1832 Glendale St., Philadelphia, PA 19111	\$4,000	LBE	PRA
Edgemont Stone & Supply Co., 5058 West Chester Pike, Edgemont, PA 19028	\$6,178	NP-NonMBE/WBE	PRA
Federal Security, 316 W. George St., Philadelphia, PA 19123	\$6,489	LBE	PRA
Felix & Son Construction Inc., 7958 Langdon St., Philadelphia, PA 19111	\$1,575	LBE	PRA
Fredy Ceramic Tile and Marble, 24 Bebro Ave., Upper Darby, PA 19082	\$5,600	NP-NonMBE/WBE	PRA
Freedom Construction, Inc., 2246 Princeton Ave., Philadelphia, PA 19149	\$2,000	LBE	PRA
Fried Brothers, Inc, 467 N. 7th St., Philadelphia, PA 19123	\$150	LBE	PRA
Glassboro Lumber, 106 Maple Leaf Court, Glassboro, NJ 08028	\$1,089	NP-NonMBE/WBE	PRA
Grove Supply Inc, 7900 Rockwell Ave., Philadelphia, PA 19111	\$968	LBE	PRA
Home Depot, Oregon Ave., Philadelphia, PA 19145	\$6,349	LBE	PRA
Ikea, 2206 S. Columbus Blvd., Philadelphia, PA 19148	\$363	LBE	PRA
Joseph Fazzio, 2900 Glassboro & Crosskeys Rd., Glassboro, NJ 08028	\$238	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
KB Lighting, 2515 Metropolitan Drive, FEerville-Trebose, PA 19053	\$277	NP-NonMBE/WBE	PRA
Lowe's Home Improvement, 2108 S. Christopher Columbus Blvd., Philadelphia, PA 19148	\$739	LBE	PRA
Solis Contractors, Inc, 4622 Blakiston St., Philadelphia, PA 19136	\$4,000	LBE	PRA
Topline Construction, 1201 Maple St., Conshohocken, PA 19428	\$22,000	NP-NonMBE/WBE	PRA
Wholesale Granite & Marble, 130 E. Lancaster Ave., Ardmore, PA 19003	\$397	NP-NonMBE/WBE	PRA

**Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146**

General Contractor  
Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Amazon, 1200 12th Ave., South, Suite 1200, Seattle, WA 98144	\$672	NP-NonMBE/WBE	PRA
Avalon Carpet & Tile, 1110-1600 Christopher Columbus Blvd., Philadelphia, PA 19147	\$177	LBE	PRA
Marco Juanes, 7404 Rising Sun Ave., Philadelphia, PA 19111	\$10,322	LBE	PRA
Nevo's Construction, LLC, 22 Rogers Ave., Merchantville, NJ 08109	\$825	NP-NonMBE/WBE	PRA
OPW Rental Fueling, 9393 Princeton-Glendale Rd., Hamilton, OH 45011	\$385	NP-NonMBE/WBE	PRA
Oregon Windows, 628 W. Oregon Ave., Philadelphia, PA 19148	\$134	LBE	PRA
Otis Elevator, 30 Twosome Drive, Suite 4, Moorsetown, NJ 08057	\$15,982	NP-NonMBE/WBE	PRA

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**Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146**


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General Contractor

Brierwood Company, Inc., 8888 Frankford Ave., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Berlin Builders Inc., 141 Rt. 130 South, Suite 192, Riverton, NJ 08077	\$7,040	NP-NonMBE/WBE	PRA
River Front Recycling, 1301 N. 26th St., Camden, NJ 08105	\$82	NP-NonMBE/WBE	PRA
Savoury Construction & Remodel, 8501 Gibson Place, Philadelphia, PA 19153	\$5,400	LBE	PRA
Shannon Fire Protection, 1235 Huffville Rd., Bldg M, Deptford, NJ 08096	\$2,375	NP-NonMBE/WBE	PRA
Sherwin Williams, 7327 Castor Ave., Philadelphia, PA 19152	\$51	LBE	PRA

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**Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146**


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General Contractor

Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Arik Alboher, Upper Darby, PA	\$4,130	NP-NonMBE/WBE	PRA
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$1,425	MBE	PRA

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**Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146**


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General Contractor

Streamline Solutions, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Arcadia Builders LLC, P.O Box 550, Medford, NJ 08055	\$77,400	NP-NonMBE/WBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$83,740	LBE	PRA

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**Project: 17th & Carpenter West, 1002-1016 S. 17th St., Philadelphia PA 19146**


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General Contractor  
Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
J.M Pereira & Sons Inc, 2230 Big Oak Drive, Langhorne, PA 19047	\$49,424	NP-NonMBE/WBE	PRA
Poulson & Associates, 5 Camby Chase, Media, PA 19063	\$2,905	NP-NonMBE/WBE	PRA
SJA Construction, INC., 925 Route 73 North, Suite A, Marlton, NJ 08053	\$19,848	NP-WBE	PRA

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**Project: Point Breeze Watkins, 2325 Watkins St., Philadelphia PA 19146**


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General Contractor  
Streamline Solutions, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & M Welding, 907 S. 26th St., Philadelphia, PA 19146	\$4,750	LBE	PRA
Advance Concrete Mix,	\$4,035	NP-NonMBE/WBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$2,900	LBE	PRA
Cava Building Supply, 2007 Washington Ave., Philadelphia, PA 19146	\$7,000	LBE	PRA
Fox Chase Electrical, Inc., 7925 Burholme Ave., Philadelphia, PA 19111	\$47,795	WBE	PRA
Frank Lewis builders, 6526 Walnut Park Drive, Philadelphia, PA 19120	\$35,200	MBE	PRA
Home Depot, 145 Levittown Pkwy, Tullytown, PA 19055	\$9,726	NP-NonMBE/WBE	PRA
John D'angelo, 1614 Yeagle Ave., Prospect Park, PA 19076	\$6,900	NP-NonMBE/WBE	PRA
Just Right Drywall, 251 Melrose Ave., Lansdowne, PA 19050	\$16,000	NP-NonMBE/WBE	PRA
Kitchen World, Inc., 2763 Orthodox St., Philadelphia, PA 19146	\$11,938	LBE	PRA
LV Construction, 600 Old St. Rd., Trevoise, PA 19053	\$10,390	NP-NonMBE/WBE	PRA
McKenna Carpet, 480 State Rd., Bensalem, PA 19020	\$2,300	NP-NonMBE/WBE	PRA

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**Project: Point Breeze Watkins, 2325 Watkins St., Philadelphia PA 19146**


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General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Mr. Tubs Plumbing and Heating, LLC, 7208 Hegerman St., Philadelphia, PA 19135	\$34,500	LBE	PRA
Pinecrest Walker Tree Service, P.O. Box 223, Abington, PA 19001	\$5,121	NP-NonMBE/WBE	PRA
R & L Painting, 22 Columbia Drive, Marlton, NJ 08053	\$16,000	NP-NonMBE/WBE	PRA
Ultimate Hardwood Floors, 3231 N. Front St., Philadelphia, PA 19140	\$9,000	MBE	PRA
Vernon Mechanical Company , LLC, 8012 Stenton Ave., Philadelphia, PA 19118	\$30,700	MBE	PRA
Woodland Walker, 4701 Woodland Ave., Philadelphia, PA 19143	\$36,975	MBE	PRA

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**Project: Tasker Village Energy Upgrades, 1508-1548 S. 16th St., Philadelphia, PA 19146**


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General Contractor

Innova Redevelopment, LLC, 1548 S. 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Gracie Painting, 1222 E. Columbia Ave., Philadelphia, PA 19125	\$29,430	MBE	PRA
Gunton Corporation, 2550 General Armistead Blvd., Norristown, PA 19403	\$192,659	NP-NonMBE/WBE	PRA

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**Project: Tasker Village Energy Upgrades, 1508-1548 S. 16th St., Philadelphia, PA 19146**


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General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BFW Group, LLC, 101 Millcreek Rd., Ardmore, PA 19003	\$23,000	NP-MBE	PRA
Bob Shea Home Improvements, 17 Windsor Rd., Erdenheim, PA 19038	\$10,080	NP-NonMBE/WBE	PRA

**Summary for 2nd District (63 detail records) \$918,938**


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## 3rd Council District Production Programs

### Project: 3601 Market St., Philadelphia, PA 19104

**General Contractor**

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floors, 3520 Grays Ferry Ave., Philadelphia, PA 19146	\$109,968	WBE	PRA
C.E. Franklin, 4619 Lancaster Ave., Philadelphia, PA 19131	\$31,017	MBE	PRA
Elohim Cleaning Contractors, Inc, 804 Widner Drive, Bristol, PA 19007	\$31,710	NP-MBE	PRA
Manna Supply, 3015 BlackSwift Rd., East Norrington, PA 19403	\$69,408	NP-MBE	PRA
Umoja Erectos, Inc., 924-926 North 19th St., Philadelphia, PA 19130	\$27,659	MBE	PRA

### Project: 4030 Haverford Ave., 4030 Haverford Ave., Philadelphia, PA 19104

**General Contractor**

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA 19034

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Hale Trailer, 423 S. 17th St., Philadelphia, PA 19146	\$1,708	LBE	PRA

### Project: 4050 Haverford Ave., 4050 Haverford Ave., Philadelphia, PA 19104

**General Contractor**

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA 19034

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Compliance Consultants, Inc., 319 MacDade Blvd., Folsom, PA 19033	\$980	NP-NonMBE/WBE	PRA

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**Project: Mantua #15 Condemnation, 3613, 3615, 3631 Haverford Ave.,  
3628 Mt. Vernon St., Philadelphia, PA 19104**

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**General Contractor**

Ray's Home Repair and Demolition Inc., 4719 Melon St., Philadelphia, PA 19139

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Blue Bridge Trucking, 839 E. Lexington St., Allentown, PA 18103	\$14,719	NP-WBE	PRA
Delaware Valley Recycling, 3107 S. 61st St., Philadelphia, PA 19153	\$5,239	LBE	PRA
Diamond Tool, 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$893	LBE	PRA
Mondern Recycling, 1 Noble St., Norristown, PA 19401	\$1,007	NP-NonMBE/WBE	PRA
T. Lomax & Associates, 614 Kater St., Philadelphia, PA 19147	\$1,500	WBE	PRA
Waste Management, 3605 Grays Ferry Ave., Philadelphia, PA 19111	\$13,100	LBE	PRA

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**Project: Mt. Vernon Manor, 3311 Wallace St., Philadelphia, PA 19104**

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**General Contractor**

Melrose Construction, Inc., 316 W. Hunting Park Ave., Philadelphia, PA 19140

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & C Environmental, 2045 N. Lawrence St., Philadelphia, PA 19122	\$101,765	MBE	NSP
Brodan, Inc., 230 Church Road, Ardmore, PA 19003	\$45,270	NP-NonMBE/WBE	PRA
C & C & Sons General Contractors Inc., 12808 Galdi Lane, Philadelphia, PA 19154	\$11,947	LBE	NSP
Pinecrest Services, Inc., 1118 Hall Ave., Abington, PA 19001	\$12,111	NP-NonMBE/WBE	NSP
Shore Supply, 745 West Dell Highway, Pleasantville, NJ 82332	\$3,616	NP-WBE	NSP

**Summary for 3rd District (18 detail records) \$483,617**

## 4th Council District Production Programs

### Project: American Studios, 1300 N. American St., Philadelphia, PA 19127

General Contractor

Duling Construction Management, 3901 B Main St., Suite 104, Philadelphia, PA 19127

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$717	NP-WBE	PRA
AM Bells Perfection Painters, 1614 Haines St., Philadelphia, PA 19126	\$2,830	LBE	PRA
Best Choice Plumbing, 2521 Orthodox St., Philadelphia, PA 19137	\$48,943	LBE	PRA
Energy Star Services, Inc., 12301 McNulty Rd., Unit E, Philadelphia, PA 19154	\$27,000	LBE	PRA
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$11,761	LBE	PRA
Fox Chase Electrical, Inc., 7925 Burholme Ave., Philadelphia, PA 19111	\$54,712	WBE	PRA
Probuild & Construction, 2001 Washington Ave., Philadelphia, PA 19146	\$45,225	LBE	PRA

### Project: 4600 Block Sansom St., Philadelphia, PA 19127

General Contractor

Vaughan Buckley Construction, 538 Leverington Ave., Philadelphia, PA 19128

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Advance Transit Mix, 613 Oak Lane, Glenolden, PA 19036	\$23,638	NP-NonMBE/WBE	PRA
All Around Philadelphia Plumbing, 4603 Vista St., Philadelphia, PA 19136	\$10,000	LBE	PRA
AMS Waste Disposal, 804 Roberts Ave., Drexel Hill, PA 19026	\$20,858	NP-MBE	PRA
Block 34 Pumping, 502 Route 539, Cream Ridge, NJ 08514	\$2,270	NP-NonMBE/WBE	PRA
Campion Masonry, 1632 Fitzwatertown Rd., Willow Grove, PA 19090	\$3,750	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Delaware Valley Recycling, 3107 S. 61st St., Philadelphia, PA 19153	\$1,191	LBE	PRA
Gattie-Morrison Construction, 801 1st Ave., King Of Prussia, PA 19406	\$14,456	NP-NonMBE/WBE	PRA
Glasgow Ivy Rock Clean Landfill, 1145 Conshohocken Rd., Conshohocken, PA 19428	\$1,492	NP-NonMBE/WBE	PRA
Home Depot, 2539 Castor Ave., Philadelphia, PA 19152	\$1,273	LBE	PRA
In Solid Concrete, 325 Tansboro Rd., Berlin, NJ 08009	\$30,000	NP-NonMBE/WBE	PRA
JM Pereira & Sons, 230 Big Oak Rd., Langhorne, PA 18940	\$1,339	NP-NonMBE/WBE	PRA
Lowes, 1500 N. 50th St., Philadelphia, PA 19131	\$1,612	LBE	PRA
Mccoey Quarry, 550 E Church Rd., King Of Prussia, PA 19406	\$252	NP-NonMBE/WBE	PRA
RLS LLC, 504 Glencoe Ave., Fort Washington, PA 19034	\$20,000	NP-NonMBE/WBE	PRA

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**Summary for 4th District (21 detail records) \$323,319**

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## 5th Council District Production Programs

### Project: 1309 N. 6th St., Philadelphia, PA 19121

#### General Contractor

Santech Construction Corporation, 1001 City Ave., Wynnewood, PA 19096

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$732	NP-WBE	PRA
Bravo Drywall and Stucco Inc, 417 E. Airy St., Norristown, PA 19401	\$1,000	NP-NonMBE/WBE	PRA
CP Contracting, 4319 Leiper St., Philadelphia, PA 19124	\$10,200	LBE	PRA
Emergency Response Associates, 246 W. Upsal St., Philadelphia, PA 19119	\$2,000	LBE	PRA
Ferguson Enterprises, 302 Hansen Access Rd., King of Prussia, PA 19406	\$3,118	NP-NonMBE/WBE	PRA
Impact Heating & Air Conditioning, 1002 N. 3rd St., Philadelphia, PA 19123	\$16,000	LBE	PRA
Liberty Masters, Inc., 903 Curtis Lane, Scranton, PA 18508	\$2,500	NP-NonMBE/WBE	PRA
National Construction Rentals, 52 S. 3rd St., Fernwood, PA 19050	\$414	NP-NonMBE/WBE	PRA
Real Contractors LLC, 600 W. Germantown Pike, Suite 400, Plymouth Meeting, PA 19462	\$10,000	NP-NonMBE/WBE	PRA
Sigma Electric Company, Inc., 768 Sycamore Drive, S.ampton, PA 18966	\$10,000	NP-NonMBE/WBE	PRA

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**Project: Museum Towers II, 1801 Buttonwood St., Philadelphia, PA 19130**


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**General Contractor**

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Circle Wall Covering, 111 Park Drive, Montgomeryville, PA 18936	\$1,845	NP-WBE	PRA
InGage Security, LLC, 441 N. 5th St., Suite 203, Philadelphia, PA 19123	\$13,812	MBE	PRA
Larry C. McCrae, Inc., 333 W. Hunting Park Ave., Philadelphia, PA 19132	\$6,300	MBE	PRA
MJK Electric Corporation, 5957 Addison St., Philadelphia, PA 19142	\$220,000	MBE	PRA
Molly Construction, 1137 E Venango St., Philadelphia, PA 19134	\$145,314	WBE	PRA
Poverty Ridge, 228 N. Phoenixville Pike, Malvern, PA 19355	\$22,494	NP-WBE	PRA
Rodriguez Construction Services, Inc., Trevose & Sterner Mill Rd., Trevose, PA 19053	\$41,114	NP-MBE	PRA
Tierra Construction Service, 729 Wicker Ave., Bensalem, PA 19020	\$38,641	NP-MBE	PRA

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**Project: Montgomery Flats, 1627-31 W. Montgomery Ave., Philadelphia, PA 19121**


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**General Contractor**

Dominic &amp; Sons LLC, 52 Lake Rd., Morristown, NJ 07960

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BM Consulting Services, PO Box 995, Bala Cynwyd, PA 19004	\$18,300	NP-NonMBE/WBE	PRA

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**Summary for 5th District (19 detail records) \$563,784**


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## 6th Council District Production Programs

**Project: Folsom Powerhouse/Folsom Townhouses, 1716-26 Folsom St.,  
703-05 N, 18th St., Philadelphia, PA 19130**

### General Contractor

Equinox Property Group, 1535 N. Sydenham St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.M. Electric, Inc., 3111 W. Morse St., Philadelphia, PA 19121	\$24,959	MBE	PRA
ABC Supply, PO Box 415636, Boston, MA 02241	\$4,200	NP-NonMBE/WBE	PRA
AirTight Heating & Cooling, 440 Cinnaminson St., Philadelphia, PA 19129	\$30,000	LBE	PRA
Avalon Carpet & Tile, 1110-1600 Christopher Columbus Blvd., Philadelphia, PA 19147	\$34	LBE	PRA
Cruzerio Associates, 6 Nolan Drive, West Long Branch, NJ 07764	\$10,000	NP-NonMBE/WBE	PRA
Diener Brick Company, 1 Cuthbert Circle, Haddon Township, NJ 08108	\$15,808	NP-NonMBE/WBE	PRA
En-Emotion, 2329 Almond St., Philadelphia, PA 19125	\$5,900	LBE	PRA
Eureka Metal & Glass Services, Inc., 9070 State Rd., Philadelphia, PA 19136	\$4,080	LBE	PRA
Expo Construction, 9418 Hilsbach St., Philadelphia, PA 19115	\$18,750	LBE	PRA
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$643	LBE	PRA
Hassan Electric, P.O Box 1948, E Orange, NJ 07017	\$18,200	NP-NonMBE/WBE	PRA
Hoboken Flooring, 70 Demarest Drive, Wayne, NJ 07470	\$2,067	NP-NonMBE/WBE	PRA
Integrity Roofing, 451 Rhawn St., Philadelphia, PA 19111	\$21,600	WBE	PRA
J.F. Huebner & Son, Company, 13131-R Townsend Rd., Philadelphia, PA 19154	\$105,143	LBE	PRA
Kanard Graes Mytrashguy, 5021 N. 10th St., Philadelphia, PA 19141	\$195	LBE	PRA
MAB, Philadelphia, PA	\$670	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Nicholas Bianchini Masonry, 1212 Township Line Rd., Chalfont, PA 18914	\$6,500	NP-NonMBE/WBE	PRA
Probuild & Construction, 2001 Washington Ave., Philadelphia, PA 19146	\$12,512	LBE	PRA
Pro-Tech Floors, 2 Nealy Blvd., Trainger, PA 19061	\$1,950	NP-WBE	PRA
Richard Burns, 4300 Rising Sun Ave., Philadelphia, PA 19140	\$733	LBE	PRA
Rockwall, 1014 Radnor Rd., Wayne, PA 19087	\$5,050	NP-NonMBE/WBE	PRA
Service Partners, 1300 Metropolitan Ave., West Deptford, NJ 08066	\$4,990	NP-NonMBE/WBE	PRA
Sunburst Energy, 31 Limekiln Pike, Glenside, PA 19038	\$44,532	NP-NonMBE/WBE	PRA
Tague Lumber, Inc., 560 E High St., Philadelphia, PA 19144	\$2,318	LBE	PRA
Woodland Walker, 4701 Woodland Ave., Philadelphia, PA 19143	\$4,890	MBE	PRA
Ylighting, 1850 Mt Diablo Blvd, Walnut Creek, CA 94596	\$4,371	NP-NonMBE/WBE	PRA

**Summary for 6th District (26 detail records) \$350,095**

## 8th Council District Production Programs

**Project:**

**NewCourtland Apartments Phase 2, 1900 W. Allegheny Ave., Philadelphia, PA 19132**

**General Contractor**

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C.J Drilling, 19 N. Galligan Rd., Dundee, IL 60118	\$181,831	NP-WBE	PRA
A.I. Ciriemo Company, Inc., 5 Froce Ave., Glenolden, PA 19036	\$83,895	NP-NonMBE/WBE	PRA
A & R Ironworks, 21 Nearly Blvd., Suite 2101, Trainer, PA 19061	\$106,195	NP-NonMBE/WBE	PRA
Component Assembly Systems, 580 Virginia Drive, Fort Washington, PA 19034	\$14,200	NP-NonMBE/WBE	PRA
Goldsmith Associates, 8 Springdale Rd., Cherry Hill, NJ 08003	\$75,590	NP-NonMBE/WBE	PRA

**Summary for 8th District (5 detail records) \$461,711**

## 9th Council District Production Programs

### Project: Lindley Court Apartments, 1300 Lindley Ave., Philadelphia, PA 19141

#### General Contractor

McKissack & McKissack 30 South 15th St., Suite 700, Philadelphia PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Stair Corporation, 642 Forestwood Drive, Romeoville, IL 60446	\$66,428	NP-NonMBE/WBE	PRA
Buttonwood Company, Inc., PO Box 500, Eaglesville, PA 19408	\$45,875	NP-NonMBE/WBE	PRA
Chango , Inc., 1211-15 North 2nd St., Philadelphia, PA 19122	\$23,660	MBE	PRA
Clearwater Concrete & Masonry, 3305-07 Frankford Ave., Philadelphia, PA 19134	\$28,850	LBE	PRA
Commercial Flooring, 108 Park Drive, Montgomeryville, PA 18936	\$110,081	NP-NonMBE/WBE	PRA
Komplete Welding, Inc., 924-925 N. 19th St., Philadelphia, PA 19130	\$51,669	MBE	PRA
Lenick Construction Company, 1994 York Rd., Jamison, PA 18929	\$19,008	NP-NonMBE/WBE	PRA
Limbach Company, 175 Titus Ave., Warrington, PA 18976	\$10,660	NP-NonMBE/WBE	PRA
Nagel Lavin Inc., 5198 Butler Pike, Blue Bell, PA 19422	\$46,208	NP-NonMBE/WBE	PRA
Premier Door Frame Hardware, 250 Byberry Rd., Philadelphia, PA 19116	\$39,174	LBE	PRA
Site Systems LLC, 400 Tennis Ave., Andalusia, PA 19020	\$4,775	NP-NonMBE/WBE	PRA
Tracorp, 601 Lakeside Drive, S.ampton, PA 18966	\$2,230	NP-WBE	PRA

### Summary for 9th District (12 detail records) \$448,618

## Citywide Production Programs

### Project: Adaptive Modifications Program

#### General Contractor

**Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Barnett, 33 Runway Rd., Bristol, PA 19057	\$915	NP-NonMBE/WBE	AMP
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$3,419	LBE	AMP
Floor & Décor, 1501 E. Lincoln Highway, Levittown, PA 19506	\$462	NP-NonMBE/WBE	AMP
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$5,914	NP-NonMBE/WBE	AMP
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$146	WBE	AMP
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$1,122	LBE	AMP

#### General Contractor

**All Star Lift, 539 Fisher Lane, Warminster, PA 18974**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
84 Lumber Company, 312 W. Ridge Rd., Claymont, DE 19703	\$430	NP-WBE	AMP
Dibbs & Sons, 45 E. City Ave., #462, Bala Cynwyd, PA 19004	\$3,295	NP-MBE	AMP

#### General Contractor

**EZ Living Concepts, 601 Upland Ave., #202, Upland, PA 19015**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Savaria, 107 Alfred Kueheme Blvd., Brampton, ON L6T	\$22,200	NP-NonMBE/WBE	AMP

**General Contractor****Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$70	LBE	AMP
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$178	NP-NonMBE/WBE	AMP
Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125	\$1,725	LBE	AMP
Just Its Electric, P.O. Box 881, Bala Cynwyd, PA 19004	\$120	NP-MBE	AMP
Lowes Business Account, PO Box 530970, Atlanta, GA 33053	\$363	NP-NonMBE/WBE	AMP
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$953	WBE	AMP

**General Contractor****Jack Edmondson, 2319 Gaul St, Philadelphia, PA 19125**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
ARI, 4700 B Wissahickon Ave., Philadelphia, PA 19144	\$5,000	LBE	AMP
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$8,500	LBE	AMP
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$13,000	MBE	AMP
Labov, 5000 Umbria St., Philadelphia, PA 19128	\$100	WBE	AMP
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$700	LBE	AMP

**General Contractor****Just It's Electric, 3900 Ford Rd, Philadelphia, PA 19131**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tri-County Electric, 175 Jacksonville Rd, Warminster, PA 18974	\$4,429	NP-WBE	AMP

**General Contractor**

**McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$5,208	MBE	AMP
Labov, 5000 Umbria St., Philadelphia, PA 19128	\$2,050	WBE	AMP

**General Contractor**

**Stair Tec, 501 Cambria Drive, Suite 207, Bensalem, PA 19020**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
HandiCare/Sterling Stairlf, 2201 Hangar Place, Allentown, PA 18109	\$9,300	NP-NonMBE/WBE	AMP

**General Contractor**

**T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141**

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Electrical Systems and Construction Supply (ESCS), 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$602	MBE	AMP
Northstar Supply, 7906 Frankford Ave., Philadelphia, PA 19136	\$150	WBE	AMP

**Summary for Citywide (26 detail records) \$90,351**

**Total Production Programs (201 detail records) \$4,268,130**

# Affirmative Action and Equal Employment Opportunities

## Preservation Programs: Third Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	10	1	11
MBE Contracts	30	2	32
<b>Total MBE Dollars</b>	<b>\$219,868</b>	<b>\$2,906</b>	<b>\$222,774</b>
<b>% of Total MBE Dollars</b>	<b>98.70%</b>	<b>1.30%</b>	<b>100%</b>
WBE Sub-Contractors	6	2	8
WBE Contracts	45	3	48
<b>Total WBE Dollars</b>	<b>\$357,884</b>	<b>\$16,774</b>	<b>\$374,658</b>
<b>% of Total WBE Dollars</b>	<b>95.52%</b>	<b>4.48%</b>	<b>100%</b>
NP Non M/WBE Sub-Contractors	39	24	63
NP Non M/WBE Contracts	85	30	115
<b>Total NP Non M/WBE Dollars</b>	<b>\$318,228</b>	<b>\$105,168</b>	<b>\$423,396</b>
<b>% of Total NP Non M/WBE Dollars</b>	<b>75.16%</b>	<b>24.84%</b>	<b>100%</b>
Total Sub-Contractors	55	27	82
Total Contracts	160	35	195
<b>Total Dollars</b>	<b>\$895,980</b>	<b>\$124,848</b>	<b>\$1,020,828</b>
<b>% of Total Dollars</b>	<b>87.77%</b>	<b>12.23%</b>	<b>100%</b>
Total Dollars M/WBE	\$577,752	\$19,680	\$597,432
<b>% of Total Dollars = M/WBE</b>	<b>56.60%</b>	<b>1.93%</b>	<b>58.52%</b>

## Citywide Preservation Programs

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Blackstar Supply, 503 N. 33rd St., Philadelphia, PA	\$54,274	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$1,079	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$1,912	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$870	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$4,345	BSRP	Komex EPC, LLC, 4612 Woodland Ave., Philadelphia, PA 19143
	\$11,495	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026
	\$724	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
D & L Supply, 2233-39 Germantown Ave., Philadelphia, PA 19133	\$30,173	BSRP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053
	\$23	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$5,420	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$3,925	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$20,000	BSRP	Jack Edmondson, 2319 Gaul St. , PA 19125
	\$7,145	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$12,082	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$2,000	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$1,333	BSRP	
	\$1,797	BSRP	Stevenson, 772 Fairfield Drive, Warminster, PA 18974
Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120	\$603	BSRP	Joseph Voci Electric, LLC ,
	\$2,105	BSRP	Lec-Tron Electric, 7332 Meadowlark Place, Philadelphia, PA 19153
Electrical Systems and Construction Supply (ESCS), 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120-3409	\$2,259	BSRP	CGW, 2213 W. Tioga St., Philadelphia, PA 19140
	\$1,825	BSRP	Marios's Electrical, 5369 Charles St., Philadelphia, PA 19124-1403
	\$500	BSRP	T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141 ,

<b>Minority Business Enterprise (MBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Evans Supply, 2129 West Cambria St., Philadelphia, PA 19132-2635	\$7,200	BSRP	A&M Heating, 1303.S. 6th St., Philadelphia, PA 19147
	\$6,488	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$1,631	BSRP	
Robinson Construction, 1415 South 2nd St., Philadelphia, PA 19143	\$3,930	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,265	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
Supra Office Supplies, 5070 Parkside Ave., Suite 2106, Philadelphia, PA 19131	\$1,988	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
T & J Stokes, 2235 Germantown Ave., Philadelphia, PA 19133	\$26,077	WAP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053
Tri-State, 4719 N. Front St., Philadelphia, PA 19150	\$2,400	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120

**Summary for MBE (30 detail records) \$219,868**

<b>Nonprofit Minority Business Enterprise (NP-MBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
T&J Stokes, 142 Logan Ave., Glenside, PA 19038	\$2,407	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$499	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125

**Summary for NP-MBE (2 detail records) \$2,906**

<b>Women Business Enterprise (WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Labe Sales, 8362 K. State Rd., P.O. Box 39264, Philadelphia, PA 19136	\$6,420	WAP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
Labov, 5000 Umbria St., Philadelphia, PA 19128-4351	\$14,458	WAP	Alek Air MGMT, 125 W. West St., Feasterville, PA 19053
	\$6,293	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$20,641	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
	\$5,534	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$4,234	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
	\$13,632	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$10,617	BSRP	Excel Plumbing, 7136 James St., Philadelphia, PA 19135
	\$3,088	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$9,472	WAP	JMJ Heating & Cooling, 7101B Marshall Rd., Upper Darby, PA 19082
	\$7,731	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
	\$2,050	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
	\$28,909	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
	\$3,289	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$25,398	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$45,625	WAP	
	\$1,050	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
	\$1,589	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
	\$4,763	BSRP	Stevenson, 772 Fairfield Drive, Warminster, PA 18974
\$4,195	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150	
Northstar Supply, 7906 Frankford Ave., Philadelphia, PA 19136-3016	\$434	BSRP	Joseph Voci Electric, LLC

<b>Women Business Enterprise (WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Philadelphia Building Material, 820 S. 53rd St., Philadelphia, PA 19143	\$176	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
	\$294	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$4,559	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
	\$312	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$158	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$4,090	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
	\$1,000	BSRP	Komex EPC, LLC, 4612 Woodland Ave., Philadelphia, PA 19143
	\$575	BSRP	Parker Construction
	\$300	BSRP	RNV, 6060 Webster St., Philadelphia, PA 19143
	\$19,800	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
	\$1,700	BSRP	Williams Electric, 17 Karen Drive, Williamstown, NJ 08094
Stelwagon Roofing Supply, 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$3,487	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121
	\$18,987	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
	\$11,063	WAP	
	\$20,951	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
	\$14,763	BSRP	Dooley Brothers Roofing Company, 2091 65th Ave., Philadelphia, PA 19138
	\$13,043	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
	\$1,132	BSRP	MD Roofing, 3027 Almond St., Philadelphia, PA 19134
	\$5,384	BSRP	Morris Roofing, 519 Brookfield Rd., Drexel Hill, PA 19026
	\$5,800	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
	\$547	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$757	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
\$3,584	BSRP	Union Roofing, 12260 Townsend Rd., Philadelphia, PA 19154	
Tina Marie C&R Services LLC, 4619-21 Lancaster Ave., Philadelphia, PA 19131-	\$6,000	BSRP	Bull Electric, 2105 74th St., Philadelphia, PA 19138

**Summary for WBE (45 detail records) \$357,884**

**Nonprofit Women Business Enterprise (NP-WBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply, 3015 BlackSwift Rd. , East Norrington, PA 19403	\$3,898	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$8,447	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
Tri-County Electric, 175 Jacksonville Rd , Warminster, PA 18974	\$4,429	BSRP	Just It's Electric, 3900 Ford Rd., Philadelphia, PA 19131

**Summary for NP-WBE (3 detail records) \$16,774****Local Business Enterprise (LBE)**

Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply Co., Inc., 1850 E. Sedgely Rd., Philadelphia, PA 19124	\$7,000	BSRP	North American Roofers, 3644 Old York Rd., Philadelphia, PA 19140
Able Plumbing Supply, 6815 Germantown Ave., Philadelphia, PA 19119	\$4,007	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Alek Air Management, 2525 Welsh Rd. - A2, Philadelphia, PA 19114	\$4,615	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Allied Supply, 2100 Washington Ave., Philadelphia, PA 19146	\$10,180	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains, 7360 Garman St., Philadelphia, PA 19153-2009	\$150	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
Associate Refrigeration Inc. (ARI), 2903 Southampton Ave, Philadelphia, PA 19154	\$5,594	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$11,353	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
	\$1,452	BSRP	Vernon, 1151 East Horttter St., Philadelphia, PA 19150
Barrco Plumbing, 528 N 63rd St., Philadelphia, PA 19151	\$17	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Betz Plumbing & Heating Supplies, 2826 Frankford Ave., Philadelphia, PA 19134	\$19	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$11,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Billows Electrical Supply, 9100 State Rd., Philadelphia, PA 19136	\$600	BSRP	T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141
Broudy Precision, 133 E Elanor St., Philadelphia, PA 19120	\$20,194	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Burns Container Company, 4425 Rising Sun Ave., Philadelphia, PA 19140	\$490	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
	\$140	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Construction Mall, 1501 Washington Ave., Philadelphia, PA	\$807	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Contracts By Brooks, 4936 Kingsessing Ave., Philadelphia, PA 19149	\$4,000	BSRP	DKJ, 6517 N. 7th St., Philadelphia, PA 19126
Donato Spaventa & Sons, 4260 Macalester St., Philadelphia, PA 19124	\$79	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Ferguson Enterprise, Inc., 1821 Washington Ave., Philadelphia, PA 19146	\$10	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Goodman, 2191 Hornig Rd., Philadelphia, PA 19116	\$2,146	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$4,572	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Grove Supply Inc, 7900 Rockwell Ave., Philadelphia, PA 19111	\$280	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$12,861	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Home Depot, 4640 Roosevelt Blvd., Philadelphia, PA	\$1,121	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$383	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$612	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
Joseph P. Carrello, 3326 Welsh Rd, Philadelphia, PA 19136	\$1,600	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
Keystone Supply, 4700 Wissahickon Ave., Philadelphia, PA 19129	\$7,778	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Lowe's, 1500 N. 50th St., Philadelphia, PA 19131	\$5,445	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$50	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
	\$1,077	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
N&N Supply Co, 5911 Ditman St., Philadelphia, PA 19135-4019	\$1,234	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
	\$11,416	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$394	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$4,000	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$2,654	BSRP	
	\$3,618	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$2,096	BSRP	
\$1,379	BSRP	T. McCalls Electric, 4834 Old York Rd, Philadelphia, PA 19141	
New Deal Lumber, 5149 Lancaster Ave, Philadelphia, PA 19131	\$994	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
	\$456	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
	\$995	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Northeast Building Supply, 4280 Aramingo Ave., Philadelphia, PA 19124	\$1,650	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Oil Patch Fuel Company, 7421 Glenmore Ave., Philadelphia, PA 19153	\$1,875	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$1,800	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
Peirce Phelps, 2000 N. 59th St., Philadelphia, PA 19131	\$9,130	WAP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
Quaker Window, 1300 S. 4th St., Philadelphia, PA 19147	\$645	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Quality Supply, 3939 Whitaker Ave., Philadelphia, PA 19124	\$524	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
	\$5,490	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
R.E. Michels, 333 East Hunting Park Ave., Philadelphia, PA 19124	\$4,002	WAP	Luxury Heating & Cooling Inc., 560 People Plaza, #284, Newark, DE 19702
	\$4,391	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
	\$1,611	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$4,750	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia P A 19125
	\$3,097	WAP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$5,494	BSRP	
Riley Sales, 2801 Southhampton Rd., Philadelphia, PA 19154	\$445	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Rising Sun Supply, 4450 Rising Sun Ave, Philadelphia, PA 19140	\$4,000	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$11,912	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$8,500	BSRP	
	\$741	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$600	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
	\$5,497	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$3,190	BSRP	
	\$5,107	WAP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$17,638	BSRP	
S & H Hardware, 6700 Castor Ave., Philadelphia, PA 19149	\$74	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
Sid Harvey's, 4244 Macalester St., Philadelphia, PA	\$226	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Stanley's Hardware, 5555 Ridge Ave., Philadelphia, PA 19128	\$13	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
Strathman Coal Incorporated, 1801 E. Lehigh Ave., Philadelphia, PA 191025	\$1,560	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
T. Kada & Sons, 3565 Kensington Ave, Philadelphia, PA 19134	\$850	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
	\$2,400	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
	\$11,865	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
	\$6,450	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
	\$10,560	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$6,440	BSRP	
	\$1,835	WAP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
	\$5,682	BSRP	
Tommy D's Home Improvement, 2600 E. Tioga St., Philadelphia, PA 19134	\$386	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012

<b>Local Business Enterprise (LBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
Weinstein Supply, 4612 Lancaster Ave., Philadelphia, PA 19131-5207	\$2,501	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
	\$2,099	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
	\$9,607	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
	\$2,776	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
	\$1,174	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$745	BSRP	
Woodland Building Supply, 4701 Woodland Ave., Philadelphia, PA 19143	\$28	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145

**Summary for LBE (85 detail records) \$318,228**

<b>Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
415 Weinstein Supply, 303 E. 30th St., Wilmington, DE 19802	\$74	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
ABC Supply, 1550 First State Blvd., Stanton, DE 19804	\$3,400	BSRP	MD Roofing, 3027 Almond St., Philadelphia, PA 19134
Anita T. Connor, CPA., 8000 Old York Rd., Elkins Park, PA 19027	\$850	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Barnett, 33 Runway Rd., Bristol, PA 19057	\$3,205	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Brody, 9 Union Hill Rd., W. Conshohocken, PA 19429	\$250	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Denney's, 61 Butler Ave, P.O. Box 519, Ambler, PA 19002	\$684	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
DN Supply, 801 E, Baltimore Ave., Lansdowne, PA	\$50	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146

### Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Gas HVAC, Inc, 112 Ramble Rd., Cherry Hill, NJ 08034	\$15,140	BSRP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
	\$27,424	WAP	Paragon, 8310 High School Rd., Elkins Park, PA 19028
Gerhards Appliances, 290 Keswick Ave., Glenside, PA 19038	\$1,221	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Goodman Distribution, Inc, P.O. Box 201652, Houston, TX 77217	\$464	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
	\$1,545	WAP	Vernon, 1151 East Hortter St., Philadelphia, PA 19150
Home Depot , Tullytown, 19057	\$3,000	BSRP	CGW, 2213 W. Tioga St., Philadelphia, PA 19140
	\$198	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$2,450	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Home Depot, 600 E. Trooper Rd., Norristown, PA 19403	\$5,914	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Hugh Boothe Carpentry, 804 Fern St., Yeadon, PA 19050	\$2,400	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
Iggy & Son Concrete, 19 Story Rd., Aston, PA 19104	\$1,600	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139
Lennox Industries, 855 Dunksferry Rd # A, Bensalem, PA 19020-6572	\$1,200	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Olympia Chimney, 600 Sanders St., Scranton, PA 18505	\$1,312	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Peirce Phelps, 3600 Progress Drive, Bensalem, PA 19020	\$8,710	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
Quality Roofing, 6201 Earhart Rd., Ann Arbor, MI 48105	\$2,700	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Quanta Technologies Inc., 1036 New Holland Ave., Lancaster, PA 17536	\$2,415	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
	\$103	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145

<b>Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)</b>			
<b>Sub-Contractors</b>	<b>Contract Amount</b>	<b>Program</b>	<b>General Contractor</b>
R.E. Michels, 1028 Morton Ave., Chester, PA 19013	\$443	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
RE Michel Co, Inc, P.O. Box 2318, Baltimore, MD 21203	\$3,468	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Shade Environmental, LLC, 47 S. Lippincott Ave., Maple Shade, NJ 08052	\$9,014	BSRP	West Chester Environmental, 307 N. Walnut St., West Chester, PA 19380
Southwest Vinyl, 6250 Baltimore Pike, Yeadon, PA 19050	\$110	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139
Strybuc, 2006 Elwood Ave., Unit 102C, Sharon Hill, PA 19079	\$78	WAP	Tangent Construction Mgmt., 4601 Flat Rock, Unit 514, Philadelphia, PA 19145
Weinstein Supply Corporation, PO Box 347632, Pittsburgh, PA 15251	\$5,746	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146

**Summary for NP-Non MBE/WBE (30 detail records) \$105,168**

**Total Preservation Programs (195 detail records) \$1,020,828**



## **Section 5:**



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# Quarterly Expenditures and Unliquidated Obligations



## Quarterly Expenditures and Unliquidated Opportunities

<b>CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Choice, Other Government &amp; General Fund (in thousands)</b>				
	<b>Reporting Period Expenditures</b>	<b>Cumulative Expenditures</b>	<b>Encumbrance Balance</b>	<b>Remaining Balance</b>
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$151	\$151	\$6,045	\$5,031
B. Affordable Rental Housing	\$1,320	\$1,675	\$29,535	\$6,600
C. ARRA	\$5	\$5	\$0	\$1,849
<b>Total Affordable Housing Production</b>	<b>\$1,476</b>	<b>\$1,831</b>	<b>\$35,580</b>	<b>\$13,480</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$2,549	\$3,664	\$3,232	\$1,112
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier 1	\$1,344	\$1,531	\$1,376	\$0
3. Weatherization & BSRP-Tier 2	\$4,313	\$6,673	\$15,004	\$0
7. Utility Emergency Services Fund	\$0	\$0	\$0	\$0
8. Energy Coordinating Agency	\$374	\$374	\$211	(\$10)
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$6,031</i>	<i>\$8,578</i>	<i>\$16,591</i>	<i>(\$10)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,121	\$105
2. PHIL Loans	\$0	\$0	\$0	\$2,377
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$8
5. NTI Housing Programs	\$0	\$0	\$0	\$1,330
6. Neighborhood Stabilization Program	(\$77)	\$1,230	\$1,672	\$902
<i>Subtotal Home Equity Financing &amp; Rehabilitation Assistance</i>	<i>(\$77)</i>	<i>\$1,230</i>	<i>\$2,793</i>	<i>\$3,392</i>
<b>Total Housing Preservation</b>	<b>\$8,503</b>	<b>\$13,472</b>	<b>\$22,616</b>	<b>\$4,494</b>
<b>Homeless and Special-Needs Housing</b>	<b>\$7,820</b>	<b>\$10,459</b>	<b>\$9,817</b>	<b>\$6,281</b>
<b>Employment and Training</b>	<b>\$172</b>	<b>\$235</b>	<b>\$148</b>	<b>\$0</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$12	\$20	\$6,563	\$135
B. Management of Vacant Land	\$1,927	\$2,895	\$2,237	\$8
C. Site and Community Improvements	\$77	\$101	\$388	\$62
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$2,016</b>	<b>\$3,016</b>	<b>\$9,188</b>	<b>\$205</b>
<b>Community Economic Development</b>	<b>\$1,927</b>	<b>\$2,369</b>	<b>\$1,894</b>	<b>\$3,527</b>
<b>Community Planning and Capacity Building</b>	<b>\$807</b>	<b>\$1,095</b>	<b>\$1,316</b>	<b>\$129</b>

**CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Choice, Other Government & General Fund (in thousands)**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Choice Neighborhoods Grant Support</b>				
1. Support Services	\$0	\$84	\$801	\$4,085
2. Critical Community Improvements	\$0	\$0	\$0	\$4,500
3. Dwelling Structures	\$0	\$0	\$0	\$20,300
<b>Total Choice Neighborhoods Grant Support</b>	<b>\$0</b>	<b>\$84</b>	<b>\$801</b>	<b>\$28,885</b>
<b>Section 108 Loan Principal &amp; Interest Repayment</b>	<b>\$72</b>	<b>\$1,216</b>	<b>\$0</b>	<b>\$481</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. OHCD	\$609	\$631	\$0	\$161
2. PHDC	\$3,306	\$4,740	\$2,056	\$837
3. PRA	\$4,007	\$4,007	\$100	\$4,428
4. Commerce	\$0	\$0	\$0	\$233
7. L&I	\$537	\$714	\$0	\$95
<i>Subtotal Program Delivery</i>	<i>\$8,459</i>	<i>\$10,092</i>	<i>\$2,156</i>	<i>\$5,754</i>
B. General Administration				
1. OHCD	\$2,681	\$3,694	\$240	\$1,286
2. PHDC	\$943	\$1,602	\$891	\$288
3. PRA	\$1,502	\$1,502	\$0	\$1,502
5. Commerce	\$700	\$936	\$0	\$782
6. Law	\$140	\$200	\$0	\$43
7. City Planning	\$290	\$384	\$0	\$56
<i>Subtotal General Administration</i>	<i>\$6,256</i>	<i>\$8,318</i>	<i>\$1,131</i>	<i>\$3,957</i>
<b>Total Annual Operating Costs</b>	<b>\$14,715</b>	<b>\$18,410</b>	<b>\$3,287</b>	<b>\$9,711</b>
Reserve Appropriations	\$0	\$0	\$0	\$2,145
Prior Year - Reprogrammed	\$0	\$0	\$0	\$663
<b>Grand Total Program Activities</b>	<b>\$37,508</b>	<b>\$52,187</b>	<b>\$84,647</b>	<b>\$70,001</b>

**CDBG Funding**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$45,640
B. Affordable Rental Housing	\$25,000	\$250,000	\$6,121,093	\$150,297
C. Market Rate Housing Initiative	\$0	\$0	\$0	\$0
<b>Total Affordable Housing Production</b>	<b>\$25,000</b>	<b>\$250,000</b>	<b>\$6,121,093</b>	<b>\$195,937</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$1,229,613	\$3,306,858	\$3,162,014	\$1,080,974
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & BSRP-Tier 2	\$1,413,317	\$5,334,254	\$10,916,237	\$0
5. SHARP Home Repair Program	\$0	\$0	\$0	\$0
7. Utility Emergency Services Fund	\$0	\$0	\$0	\$0
8. Energy Coordinating Agency	\$160,946	\$373,616	\$210,917	(\$10,000)
9. Commonwealth of PA, Dept. of Treasury	\$0	\$0	\$0	\$0
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$1,574,263</i>	<i>\$5,707,870</i>	<i>\$11,127,154</i>	<i>(\$10,000)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$794,118	\$90,974
2. PHIL Loans	\$0	\$0	\$0	\$2,250,000
3. Neighborhood Housing Services	\$0	\$0	\$0	\$0
4. Impact Services Building Materials Program	\$0	\$0	\$0	\$7,972
<i>Subtotal Home Equity Financing &amp; Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$794,118</i>	<i>\$2,348,946</i>
<b>Total Housing Preservation</b>	<b>\$2,803,876</b>	<b>\$9,014,728</b>	<b>\$15,083,286</b>	<b>\$3,419,920</b>
<b>Homeless and Special-Needs Housing</b>	<b>\$60,167</b>	<b>\$139,909</b>	<b>\$53,258</b>	<b>\$592,702</b>
<b>Employment and Training</b>	<b>\$171,809</b>	<b>\$234,922</b>	<b>\$148,165</b>	<b>\$0</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$8,964	\$20,014	\$5,562,606	\$90,825
B. Management of Vacant Land	\$305,946	\$530,723	\$559,857	\$8,087
C. Site and Community Improvements	\$0	\$0	\$211,781	\$62,317
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$314,910</b>	<b>\$550,737</b>	<b>\$6,334,244</b>	<b>\$161,229</b>
<b>Community Economic Development</b>	<b>\$1,132,202</b>	<b>\$2,366,664</b>	<b>\$1,916,735</b>	<b>\$2,832,460</b>
<b>Community Planning and Capacity Building</b>	<b>\$219,885</b>	<b>\$992,231</b>	<b>\$1,293,580</b>	<b>\$123,750</b>
<b>Section 108 Loan Principal &amp; Interest Repayment</b>	<b>\$71,757</b>	<b>\$1,216,275</b>	<b>\$0</b>	<b>\$481,436</b>

**CDBG Funding (contd.)**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. OHCD	\$0	\$157,587	\$0	\$160,806
2. PHDC	\$2,111,208	\$4,483,219	\$2,055,103	\$837,428
3. PRA	\$0	\$3,247,958	\$100,452	\$4,428,000
4. Commerce	\$0	\$0	\$0	\$233,000
5. PIDC	\$0	\$0	\$0	\$0
7. L&I	\$236,759	\$713,738	\$0	\$95,262
<i>Subtotal Program Delivery</i>	<i>\$2,347,967</i>	<i>\$8,602,502</i>	<i>\$2,155,555</i>	<i>\$5,754,496</i>
B. General Administration				
1. OHCD	\$469,058	\$3,598,029	\$235,463	\$94,592
2. PHDC	\$637,710	\$1,598,224	\$890,844	\$172,346
3. PRA	\$0	\$966,000	\$0	\$966,000
5. Commerce	\$309,707	\$935,775	\$2	\$782,282
6. Law	\$59,080	\$199,789	\$0	\$43,211
7. City Planning	\$121,284	\$383,633	\$0	\$56,367
<i>Subtotal General Administration</i>	<i>\$1,596,839</i>	<i>\$7,681,450</i>	<i>\$1,126,309</i>	<i>\$2,114,798</i>
<b>Total Annual Operating Costs</b>	<b>\$3,944,806</b>	<b>\$16,283,952</b>	<b>\$3,281,864</b>	<b>\$7,869,294</b>
Reserve Appropriations	\$0	\$0	\$0	\$2,146,759
Prior Year - Reprogrammed	\$0	\$0	\$0	\$246,996
<b>Grand Total Program Activities</b>	<b>\$8,744,412</b>	<b>\$31,049,418</b>	<b>\$34,232,225</b>	<b>\$18,070,483</b>

## HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$98,586	\$2,058,404	\$1,698,782
B. Affordable Rental Housing	\$179,172	\$590,737	\$13,172,436	\$4,363,699
<b>Total Affordable Housing Production</b>	<b>\$179,172</b>	<b>\$689,323</b>	<b>\$15,230,840</b>	<b>\$6,062,481</b>
<b>Housing Preservation</b>				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$13,149	\$0
<i>Subtotal Home Equity Financing &amp; Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,149</i>	<i>\$0</i>
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,149</b>	<b>\$0</b>
<b>Homeless and Special Needs Housing</b>	<b>\$1,035,081</b>	<b>\$2,410,371</b>	<b>\$4,182,597</b>	<b>\$4,592,605</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. OHCD	\$38,336	\$38,336	\$0	\$213,735
2. PHDC	\$0	\$0	\$0	\$109,278
3. PRA	\$0	\$536,000	\$0	\$536,001
<b>Total Annual Operating Costs</b>	<b>\$38,336</b>	<b>\$574,336</b>	<b>\$0</b>	<b>\$859,014</b>
Prior Year Reprogrammed	\$38,336	\$574,336	\$0	\$859,014
<b>Grand Total Program Activities</b>	<b>\$1,252,589</b>	<b>\$3,674,030</b>	<b>\$19,426,586</b>	<b>\$11,928,284</b>

## HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
B. Affordable Rental Housing	\$0	\$0	\$0	\$0
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Homeless and Special Needs Housing</b>	<b>\$2,646,012</b>	<b>\$6,466,563</b>	<b>\$4,153,766</b>	<b>\$647,600</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$223,075
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$223,075</b>
<b>Grand Total Program Activities</b>	<b>\$2,646,012</b>	<b>\$6,466,563</b>	<b>\$4,153,766</b>	<b>\$870,675</b>

## State Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline -Tier 1	\$34,075	\$47,411	\$28,688	\$0
3. Weatherization & Basic Systems Repair	\$0	\$0	\$0	\$0
<b>Total Housing Preservation</b>	<b>\$34,075</b>	<b>\$47,411</b>	<b>\$28,688</b>	<b>\$0</b>
<b>Homeless and Special Needs Housing</b>	<b>\$628</b>	<b>\$64,722</b>	<b>\$19,406</b>	<b>\$300,000</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
B. Management of Vacant Land				
	\$35,919	\$79,214	\$232,601	\$0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$18,049</b>	<b>\$43,295</b>	<b>\$123,520</b>	<b>\$0</b>
<b>Community Planning &amp; Capacity Building</b>	<b>\$0</b>	<b>\$2,065</b>	<b>\$0</b>	<b>\$699,500</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. OHCD	\$0	\$0	\$5,000	\$21,103
2. PHDC	\$0	\$3,765	\$0	\$6,200
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$3,765</b>	<b>\$5,000</b>	<b>\$27,303</b>
<b>Grand Total Program Activities</b>	<b>\$70,622</b>	<b>\$197,177</b>	<b>\$285,695</b>	<b>\$1,026,803</b>

## Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$0	\$365,259	\$3,286,878
B. Affordable Rental Housing	\$0	\$0	\$1,340,826	\$583,572
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,706,085</b>	<b>\$3,870,450</b>
<b>Housing Preservation</b>				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$14,220	\$14,220
2. PHIL Loans	\$0	\$0	\$0	\$127,113
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,220</b>	<b>\$141,333</b>
<b>Homeless and Special Needs Housing</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$137,830</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation				
	\$0	\$0	\$1,000,000	\$44,289
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$44,289</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,720,305</b>	<b>\$4,193,902</b>

### NTI Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$13,200	\$13,200	\$0	\$0
B. Affordable Rental Housing	\$0	\$0	\$0	\$0
<b>Total Affordable Housing Production</b>	<b>\$13,200</b>	<b>\$13,200</b>	<b>\$0</b>	<b>\$0</b>
<b>Housing Preservation</b>				
A. Housing Counseling	\$206,031	\$219,231	\$0	\$0
<b>Total Housing Preservation</b>	<b>\$206,031</b>	<b>\$219,231</b>	<b>\$0</b>	<b>\$0</b>
<b>Community Planning and Capacity Building</b>	<b>\$75,000</b>	<b>\$102,493</b>	<b>\$0</b>	<b>\$0</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. OHCD	\$11,000	\$25,000	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$11,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$305,231</b>	<b>\$359,924</b>	<b>\$0</b>	<b>\$0</b>

### HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
A. Affordable Homeownership Housing	\$0	\$39,465	\$3,621,379	\$0
B. Affordable Rental Housing	\$746,470	\$834,646	\$8,472,305	\$0
<b>Total Affordable Housing Production</b>	<b>\$746,470</b>	<b>\$874,111</b>	<b>\$12,093,684</b>	<b>\$0</b>
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$602,914	\$1,484,052	\$1,347,372	\$0
3. Weatherization & Basic Systems Repair Program	\$744,382	\$1,339,112	\$4,087,820	\$0
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$1,347,296</i>	<i>\$2,823,164</i>	<i>\$5,435,192</i>	<i>\$0</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$300,000	\$0
<b>Total Housing Preservation</b>	<b>\$1,347,296</b>	<b>\$2,823,164</b>	<b>\$5,735,192</b>	<b>\$0</b>
<b>Homeless and Special Needs Housing</b>	<b>\$563,038</b>	<b>\$1,377,675</b>	<b>\$1,408,443</b>	<b>\$10,000</b>
<b>Annual Operating Costs</b>				
A. Program Delivery				
1. OHCD	\$448,098	\$448,098	\$0	\$0
2. PHDC	\$256,108	\$256,405	\$891	\$0
3. PRA	\$0	\$759,000	\$0	\$0
<b>Total Annual Operating Costs</b>	<b>\$704,206</b>	<b>\$1,463,503</b>	<b>\$891</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$3,361,010</b>	<b>\$6,538,453</b>	<b>\$19,238,210</b>	<b>\$10,000</b>

### ARRA-NSP2 Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
C. American Recovery & Reinvestment Act	\$5,160	\$5,160	\$0	\$0
<b>Total Affordable Housing Production</b>	<b>\$5,160</b>	<b>\$5,160</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total Program Activities</b>	<b>\$5,160</b>	<b>\$5,160</b>	<b>\$0</b>	<b>\$0</b>

### NSP Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Housing Preservation</b>				
C. Home Equity Financing & Rehabilitation Assistance				
6. Neighborhood Stabilization Program	\$0	\$1,230,392	\$1,671,946	\$901,619
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$1,230,392</b>	<b>\$1,671,946</b>	<b>\$901,619</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$1,230,392</b>	<b>\$1,671,946</b>	<b>\$901,619</b>

### Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Housing Preservation</b>				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
<b>Total Housing Preservation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
<b>Grand Total Program Activities</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>

**Choice Neighborhood Funding**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Support Services</b>				
Education	\$0	\$58,940	\$327,060	\$0
Case Management	\$0	\$0	\$330,000	\$0
Unallocated	\$0	\$0	\$0	\$3,784,000
<b>Total Support Services</b>	<b>\$0</b>	<b>\$58,940</b>	<b>\$657,060</b>	<b>\$3,784,000</b>
<b>Critical Community Improvements</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>
<b>Dwelling Structures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,300,000</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. OHCD	\$57,868	\$57,868	\$0	\$642,132
<b>Total Annual Operating Costs</b>	<b>\$57,868</b>	<b>\$57,868</b>	<b>\$0</b>	<b>\$642,132</b>
<b>Grand Total Program Activities</b>	<b>\$57,868</b>	<b>\$116,808</b>	<b>\$657,060</b>	<b>\$29,226,132</b>

**Other Funding**

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
<b>Affordable Housing Production</b>				
B. Affordable Rental Housing	\$0	\$0	\$427,931	\$1,502,000
<b>Total Affordable Housing Production</b>	<b>\$0</b>	<b>\$0</b>	<b>\$427,931</b>	<b>\$1,502,000</b>
<b>Housing Preservation</b>				
A. Housing Counseling	(\$3,731)	\$79,056	\$69,944	\$31,000
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$0	\$1
<i>Subtotal Emergency Repair, Preservation &amp; Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>
<b>Total Housing Preservation</b>	<b>(\$3,731)</b>	<b>\$79,056</b>	<b>\$69,944</b>	<b>\$31,001</b>
<b>Acquisition, Site Preparation and Community Improvements</b>				
A. Acquisition/Condemnation	\$0	\$350,580	\$0	\$2,691,878
B. Management of Vacant Land	\$500,594	\$2,284,728	\$1,444,065	\$0
C. Site and Community Improvements	\$5,537	\$100,964	\$176,194	\$0
<b>Total Acquisition, Site Preparation &amp; Community Improvements</b>	<b>\$506,131</b>	<b>\$2,736,272</b>	<b>\$1,620,259</b>	<b>\$2,691,878</b>
<b>Choice Neighborhoods Grant Support</b>				
A. Philadelphia Housing Authority	\$0	\$0	\$139,000	\$301,000
B. Technical Assistance	\$25,000	\$25,000	\$5,000	\$0
<b>Total Choixe Neighborhoods Grant Support</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$144,000</b>	<b>\$301,000</b>
<b>Annual Operating Costs</b>				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$91,003
<b>Total Annual Operating Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,003</b>
<b>Grand Total Program Activities</b>	<b>\$527,400</b>	<b>\$2,840,328</b>	<b>\$2,262,134</b>	<b>\$4,616,882</b>