

1029AA Quarterly Production Report



Fiscal Year 2016 - Second Quarter

2016



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Section 1:



Housing Production Summary

Housing Production Summary

| Program | Product Measure | Year 41 Quarter | | | | Cumulative |
|--|-------------------------|-----------------|-------|-----|-----|------------|
| | | 1st | 2nd | 3rd | 4th | |
| Housing Production | | | | | | |
| Homeownership Housing Neighborhood Based | Units | 6 | 0 | | | 6 |
| Rental Housing Neighborhood Based | Units | 0 | 227 | | | 227 |
| Housing Preservation | | | | | | |
| Housing Counseling | Households served | 2,437 | 2,363 | | | 4,800 |
| Settlement Grants | Grants provided | 86 | 59 | | | 145 |
| Heater Hotline | Clients served | 900 | 1,140 | | | 2,040 |
| Basic Sytems Repair | Units completed | 228 | 279 | | | 507 |
| Adaptive Modifications | Units completed | 32 | 11 | | | 43 |
| Weatherization Assistance | Units completed | 36 | 18 | | | 54 |
| Vacant Land Management | | | | | | |
| PA Horticultural Society | Lots stabilized/cleaned | 8,412 | 486 | | | 8,898 |
| Employment and Training | | | | | | |
| YouthBuild | Youth served | | 135 | | | 135 |

Section 2:



Housing Activities Summary

Housing Activities Summary

Housing Production

Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

| | Year 41 Quarter | | | | Cumulative |
|--|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 32 | | | | 32 |
| Units under construction | | | | | 0 |
| Units completed | 6 | 0 | | | 6 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 0 | 0 | | | 0 |
| 2nd | 6 | 0 | | | 6 |
| 3rd | 0 | 0 | | | 0 |
| 4th | 0 | 0 | | | 0 |
| 5th | 0 | 0 | | | 0 |
| 6th | 0 | 0 | | | 0 |
| 7th | 0 | 0 | | | 0 |
| 8th | 0 | 0 | | | 0 |
| 9th | 0 | 0 | | | 0 |
| 10th | 0 | 0 | | | 0 |

Housing Production

Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

| | Year 41 Quarter | | | | Cumulative |
|--|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total Units Planned | 315 | | | | 315 |
| Units under construction | 88 | 184 | | | 272 |
| Units Completed | 27 | 200 | | | 227 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 0 | 0 | | | 0 |
| 2nd | 0 | 0 | | | 0 |
| 3rd | 0 | 0 | | | 0 |
| 4th | 0 | 0 | | | 0 |
| 5th | 0 | 0 | | | 0 |
| 6th | 0 | 63 | | | 63 |
| 7th | 0 | 45 | | | 45 |
| 8th | 0 | 92 | | | 92 |
| 9th | 27 | 0 | | | 27 |
| 10th | 0 | 0 | | | 0 |

Housing Preservation

Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-------|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total households to be served | 12,000 | | | | 12,000 |
| Sessions provided | 6,238 | 5,973 | | | 12,211 |
| Households served | 2,437 | 2,363 | | | 4,800 |
| Demographic Distribution - Income | | | | | |
| Very low | 1,063 | 982 | | | 2,045 |
| Low | 756 | 777 | | | 1,533 |
| Moderate | 437 | 443 | | | 880 |
| Over | 181 | 161 | | | 342 |
| Demographic Distribution - Race | | | | | |
| White | 737 | 596 | | | 1,333 |
| Black | 1,551 | 1,542 | | | 3,093 |
| Other | 112 | 168 | | | 280 |
| Asian | 35 | 52 | | | 87 |
| American Indian | 2 | 5 | | | 7 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 448 | 372 | | | 820 |
| Not Hispanic or Latino | 1,989 | 1,991 | | | 3,980 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 1,240 | 1,142 | | | 2,382 |
| Handicap | 356 | 331 | | | 687 |
| Elderly | 303 | 283 | | | 586 |

Housing Preservation

Settlement Grants

Settlement grants in the amount of up to \$500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 200 | | | | 200 |
| Units completed | 86 | 59 | | | 145 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 8 | 7 | | | 15 |
| 2nd | 11 | 2 | | | 13 |
| 3rd | 3 | 5 | | | 8 |
| 4th | 7 | 6 | | | 13 |
| 5th | 4 | 3 | | | 7 |
| 6th | 22 | 9 | | | 31 |
| 7th | 9 | 7 | | | 16 |
| 8th | 5 | 6 | | | 11 |
| 9th | 17 | 12 | | | 29 |
| 10th | 0 | 2 | | | 2 |
| Demographic Distribution - Income | | | | | |
| Very low | 17 | 8 | | | 25 |
| Low | 53 | 23 | | | 76 |
| Moderate | 16 | 28 | | | 44 |
| Over | 0 | 0 | | | 0 |
| Demographic Distribution - Race | | | | | |
| White | 23 | 14 | | | 37 |
| Black | 50 | 35 | | | 85 |
| Other | 12 | 7 | | | 19 |
| Asian | 1 | 3 | | | 4 |
| American Indian | 0 | 0 | | | 0 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 34 | 14 | | | 48 |
| Not Hispanic or Latino | 52 | 45 | | | 97 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 0 | 35 | | | 35 |
| Handicap | 4 | 0 | | | 4 |
| Elderly | 1 | 0 | | | 1 |

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-------|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 3,500 | | | | 3,500 |
| Service calls completed | 1,061 | 1,140 | | | 2,201 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 54 | 38 | | | 92 |
| 2nd | 113 | 104 | | | 217 |
| 3rd | 181 | 168 | | | 349 |
| 4th | 132 | 136 | | | 268 |
| 5th | 148 | 188 | | | 336 |
| 6th | 36 | 31 | | | 67 |
| 7th | 113 | 166 | | | 279 |
| 8th | 167 | 193 | | | 360 |
| 9th | 109 | 107 | | | 216 |
| 10th | 8 | 9 | | | 17 |
| Demographic Distribution - Income | | | | | |
| Very low | 753 | 1,025 | | | 1,778 |
| Low | 306 | 115 | | | 421 |
| Moderate | 2 | 0 | | | 2 |
| Over | 0 | 0 | | | 0 |
| Demographic Distribution - Race | | | | | |
| White | 84 | 135 | | | 219 |
| Black | 864 | 862 | | | 1,726 |
| Other | 113 | 123 | | | 236 |
| Asian | 0 | 0 | | | 0 |
| American Indian | 0 | 0 | | | 0 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 109 | 124 | | | 233 |
| Not Hispanic or Latino | 952 | 1,016 | | | 1,968 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 912 | 938 | | | 1,850 |
| Handicap | 361 | 451 | | | 812 |
| Elderly | 571 | 603 | | | 1,174 |

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed \$18,000.

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 1,140 | | | | 1,140 |
| Units completed | 207 | 279 | | | 486 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 8 | 24 | | | 32 |
| 2nd | 23 | 23 | | | 46 |
| 3rd | 42 | 52 | | | 94 |
| 4th | 20 | 36 | | | 56 |
| 5th | 29 | 30 | | | 59 |
| 6th | 7 | 8 | | | 15 |
| 7th | 24 | 40 | | | 64 |
| 8th | 34 | 39 | | | 73 |
| 9th | 20 | 26 | | | 46 |
| 10th | 0 | 1 | | | 1 |
| Demographic Distribution - Income | | | | | |
| Very low | 134 | 263 | | | 397 |
| Low | 73 | 16 | | | 89 |
| Moderate | 0 | 0 | | | 0 |
| Over | 0 | 0 | | | 0 |
| Demographic Distribution - Race | | | | | |
| White | 13 | 22 | | | 35 |
| Black | 175 | 215 | | | 390 |
| Other | 19 | 38 | | | 57 |
| Asian | 0 | 3 | | | 3 |
| American Indian | 0 | 1 | | | 1 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 13 | 37 | | | 50 |
| Not Hispanic or Latino | 194 | 242 | | | 436 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 159 | 224 | | | 383 |
| Handicap | 51 | 60 | | | 111 |
| Elderly | 40 | 48 | | | 88 |

Housing Preservation

Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more accessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 139 | | | | 139 |
| Service calls completed | 32 | 11 | | | 43 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 1 | 2 | | | 3 |
| 2nd | 2 | 1 | | | 3 |
| 3rd | 4 | 3 | | | 7 |
| 4th | 6 | 2 | | | 8 |
| 5th | 1 | 2 | | | 3 |
| 6th | 2 | 0 | | | 2 |
| 7th | 2 | 0 | | | 2 |
| 8th | 7 | 1 | | | 8 |
| 9th | 4 | 0 | | | 4 |
| 10th | 2 | 0 | | | 2 |
| Demographic Distribution - Income | | | | | |
| Very low | 16 | 11 | | | 27 |
| Low | 16 | 0 | | | 16 |
| Moderate | 0 | 0 | | | 0 |
| Over | 0 | 0 | | | 0 |
| Demographic Distribution - Race | | | | | |
| White | 3 | 2 | | | 5 |
| Black | 26 | 8 | | | 34 |
| Other | 0 | 1 | | | 1 |
| Asian | 2 | 0 | | | 2 |
| American Indian | 1 | 0 | | | 1 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 0 | 3 | | | 3 |
| Not Hispanic or Latino | 32 | 8 | | | 40 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 29 | 8 | | | 37 |
| Handicap | 0 | 0 | | | 0 |
| Elderly | 24 | 10 | | | 34 |

Housing Preservation

Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

| | Year 41 Quarter | | | | Cumulative |
|---|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Total units planned | 790 | | | | 790 |
| Units completed | 36 | 18 | | | 54 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 0 | 0 | | | 0 |
| 2nd | 9 | 1 | | | 10 |
| 3rd | 3 | 0 | | | 3 |
| 4th | 8 | 2 | | | 10 |
| 5th | 4 | 2 | | | 6 |
| 6th | 0 | 4 | | | 4 |
| 7th | 3 | 3 | | | 6 |
| 8th | 5 | 4 | | | 9 |
| 9th | 4 | 2 | | | 6 |
| 10th | 0 | 0 | | | 0 |
| Demographic Distribution - Income | | | | | |
| Very low | 36 | 18 | | | 54 |
| Low | 0 | 0 | | | 0 |
| Moderate | 0 | 0 | | | 0 |
| Over | 0 | 0 | | | 0 |
| Demographic Distribution - Race | | | | | |
| White | 0 | 0 | | | 0 |
| Black | 36 | 18 | | | 54 |
| Other | 0 | 0 | | | 0 |
| Asian | 0 | 0 | | | 0 |
| American Indian | 0 | | | | 0 |
| Demographic Distribution - Ethnicity | | | | | |
| Hispanic or Latino | 0 | 0 | | | 0 |
| Not Hispanic or Latino | 36 | 18 | | | 54 |
| Demographic Distribution - Other Characteristics | | | | | |
| Female | 30 | 18 | | | 48 |
| Handicap | 0 | 0 | | | 0 |
| Elderly | 5 | 0 | | | 5 |

Vacant Land Management

Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

| | Year 41 Quarter | | | | Cumulative |
|--|-----------------|-----|-----|-----|------------|
| | 1st | 2nd | 3rd | 4th | |
| Lots planned to be stabilized/cleaned | 8,300 | | | | 8,300 |
| Lots stabilized/cleaned | 8,412 | 486 | | | 8,898 |
| Geographic Distribution - by Council District | | | | | |
| 1st | 203 | 147 | | | 350 |
| 2nd | 834 | 65 | | | 899 |
| 3rd | 1,541 | 49 | | | 1,590 |
| 4th | 229 | 19 | | | 248 |
| 5th | 3,620 | 119 | | | 3,739 |
| 6th | 19 | 4 | | | 23 |
| 7th | 1,051 | 20 | | | 1,071 |
| 8th | 818 | 35 | | | 853 |
| 9th | 97 | 27 | | | 124 |
| 10th | 0 | 1 | | | 1 |

Employment and Training

Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

| | Year 41 Quarter | | | |
|---|-----------------|-----|-----|-----|
| | 1st | 2nd | 3rd | 4th |
| Total youth to be served | | 135 | | |
| Youth served | | 130 | | |
| Geographic Distribution - by Council District | | | | |
| 1st | | 8 | | |
| 2nd | | 10 | | |
| 3rd | | 23 | | |
| 4th | | 5 | | |
| 5th | | 22 | | |
| 6th | | 7 | | |
| 7th | | 12 | | |
| 8th | | 2 | | |
| 9th | | 21 | | |
| 10th | | 0 | | |
| Demographic Distribution - Income | | | | |
| Very low | | 99 | | |
| Low | | 27 | | |
| Moderate | | 4 | | |
| Over | | 0 | | |
| Demographic Distribution - Race | | | | |
| White | | 3 | | |
| Black | | 116 | | |
| Other | | 11 | | |
| Asian | | 0 | | |
| American Indian | | 0 | | |
| Demographic Distribution - Ethnicity | | | | |
| Hispanic or Latino | | 10 | | |
| Not Hispanic or Latino | | 120 | | |
| Demographic Distribution - Other Characteristics | | | | |
| Female | | 55 | | |
| Handicap | | 0 | | |

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report are for the period of October 1, 2015 to December 31, 2015.

Philadelphia Industrial Development Corporation, pages 13-21

Neighborhood and Special Commercial Projects, pages 22-54

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- Allegheny West Foundation
- Frankford CDC
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC
- Tacony CDC
- Village of Arts and Humanities

- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC
- Nicetown CDC
- Francisville Neighborhood Development Corp.
- New Courtland Elder Services
- Lutheran Settlement House
- WES Corporation

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corporation within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

The following loans have settled

- LAMM Realty Group 1325-49 S. 33rd St., HUD 108 Loan Amount \$2,100,000
60 new jobs anticipated
- ARC Realty Advisors 5597-99 Tulip St., HUD 108 Loan Amount \$1,500,000
43 new jobs anticipated
- David Groverman 236-400 W. Allegheny Ave., HUD 108 Loan Amount \$3,500,000
100 new jobs anticipated

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American Street, Hunting Park and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the City. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to writedown the sale price of publicly-owned industrial and commercial land in certain areas of Philadelphia.

Accomplishments:

- No loans settled this quarter

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least six businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph,

PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this quarter
-

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter
-

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter
-

In Store Program

The In-Store Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. In Store is offered in partnership with the Office of Arts, Culture and the Creative Economy.

This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

In-Store Loans Settled in the 1st Quarter

- Brooks Capital Group, 5601 Germantown Ave.,
\$50,000
- 5301 Development Associates, 5301 Germantown Ave.,
\$50,000

In-Store Loans Settled in the 2nd Quarter

- Lil' Pop Shop LLC, 4608 Woodland Ave.,
\$45,487
- Linda's Vegetarian Village, 6381 Germantown Ave.,
\$25,000
- ABBI Print LLC, 321 S. 60th St.,
\$50,000
- Best Partners, LLC, 4301 Baltimore Ave.,
\$50,000
- Philly Homebrew Corporation, 1314 S. 47th St.,
\$49,952
- Amalgam Comics and Coffeehouse, 2578 Frankford Ave.,
\$49,029
- CDS Realty, 501 S. 52nd St.,
\$50,000

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City's Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia's low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated on the following pages.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$8,000 for a single commercial property and \$12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

For the first quarter there were eight CDBG-funded rebates totaling \$42,273. For the second quarter there were 15 CDBG funded rebates totaling \$ 86,586. Year to date there were 25 CDBG-funded rebates totaling \$128,860.

| Business | Address | Rebate Amount |
|---|-------------------------|---------------|
| 1st Quarter | | |
| Kazi Hossain | 2718 Germantown Ave. | \$1,999.84 |
| Kazi Hossain | 2714 Germantown Ave. | \$1,997.50 |
| Armando Fana | 2630 Germantown Ave. | \$1,998.70 |
| La Cas Marie | 2624 Germantown Ave. | \$2,000.00 |
| Dia Boutique, Inc | 931 Race St. | \$1,277.00 |
| Jones and Piner Real Estate | 5042 Baltimore Ave | \$8,000.00 |
| Pizza Brain/Pete's Barbershop/Brewerytown Beats | 2843 W. Girard Ave. | \$17,000.00 |
| Electric Temple | 2841 W. Girard Ave. | \$8,000.00 |
| 2nd Quarter | | |
| Tyrone Parker | 2810 Germantown Ave. | \$1,993.60 |
| Sinho Kim | 2620-22 Germantown Ave. | \$1,999.21 |
| Rose Petals Café & Lounge | 322 W. Cheltenham Ave. | \$2,200.00 |
| Yok Shifman | 2640 Germantown Ave. | \$2,000.00 |
| Korean Community Development Services | 5738 N. 5th St. | \$1,588.00 |
| 5815 Wayne Avenue LLC | 5815 Wayne Ave. | \$5,950.00 |
| 3939 Lancaster Associates | 3939 Lancaster Ave. | \$12,000.00 |
| Mark Bojanowski | 1300 South St. | \$12,000.00 |
| Hot Plate Café | 4102 Germantown Ave. | \$4,151.00 |
| Kevin E. Gillen | 1535 S. 11th St. | \$8,000.00 |
| Eastern Edge Realty | 5021 -23 Baltimore Ave. | \$6,000.00 |
| Timothy Smith | 2607 Germantown Ave. | \$2,000.00 |
| C. K. Wigs | 2618 Germantown Ave. | \$2,000.00 |
| Global Food Group | 5701 Germantown Ave. | \$13,455.00 |
| Charlene Rawlinson | 238-40 S. 60th Street | \$11,250.00 |

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #1520115

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 & 2:

- Provides an English/Spanish survey tool.
- Works with a number of its corridor businesses around advertising, façade design and business planning.
- One application for SIP being submitted.
- Works very closely with the businesses and city agencies to ensure that compliance is being met.
- Monthly BA meetings have various city agencies participate and provide information.
- Has a close relationship with the L& I inspector to support efforts with area businesses as well.
- To date 1,658 bags of trash picked up by the cleaning crew.
- 160 illegal signs removed.

Impact Community Services Development Corporation

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract 1520039

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- Business assistance provided. Three referrals to City Agencies
- 824 bags of trash collected

Quarter 2:

- Eight SIP referrals: only one business has followed through with their application they will be applying for safe cam next.
- holds monthly BA meetings with heavy participation and consistent police attendance.
- reports eight requests for support on resolving conflicts between business owners and residents.
- 718 bags of trash picked up.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2515 Frankford Ave., Philadelphia, PA 19125

Contract# 1520029

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford and East Girard Avenues. Each area has specific goals for NKCDC to meet.

Quarter I:

- Fifteen businesses referred for financing referrals. Eight were to traditional banking establishments. Three were referred to Kiva and six were referred to the Merchants Fund.
- Biked and Beans received financing approval from Entrepreneur Works.
- Four businesses referred to the Office of Business Service; Five In-store referrals; 24 safe cam referrals; 14 Storefront Improvements
- 499 bags of trash collected, 399 bags of recycling,
- 391 graffiti removed
- 678 illegal signs removed

Quarter 2:

- Established a seven member committee to address the work of a management plan. They will work closely with area civic associations around opportunities for joint projects that serve the area and its residents.
- FABA currently has 81 members, eight new this quarter.
- Referrals include two new Kiva loans that were fully funded within the quarter,
- Merchant's Fund grant approved
- \$20,000 loan through Finanta
- \$25,000 loan through a private bank
- Total of \$65,000 in financial assistance secured
- Referred six businesses to InStore (three were submitted, one approved, one denied, and one pending review);
- Referred eight businesses to SIP (three were submitted, one has been completed, two more are approved work has started)
- Referred 17 businesses to SafeCam (14 have been approved).
- Provides website addresses for each of the three commercial areas HOT LIST information. In addition these property lists were provided to up to 235 contacts.
- Staff contacted 203 businesses in the target area individually to discuss projects, programs or issues.
- Staff conducted regular corridor walkthroughs
- Contacted 904 businesses and 163 artists/arts resources within the service area by phone to verify information for our annual Business Directory

HACE

Neighborhood Revitalization

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #1520047

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- Thirteen business owners provided information on the SIP and BSCP programs including Watts Fitness Studio which was approved for a \$1,500 of improvement for his location.
- Submitted report of all outreach activities to businesses in the target area; 258 businesses contacted.
- Two new business opened on Front Street and Allegheny Avenue and two new businesses on the 5th Street Commercial Corridors creating six jobs.
- Submitted report on all 44 vacant businesses on the corridor, along with net jobs created.
- Collected 69 illegal posters and 338 trash bags from Front Street and Allegheny Avenue corridor. Collected 176 illegal posters and 273 trash bags from 5th Street and Lehigh Avenue corridor, concluding a total of 245 illegal posters removed and 611 trash bags collected for both corridors.
- HACE Main Street Program distributed 107 recycling bins during this report period.
- Clip Sanitation Enforcement unit has been distributing information on the responsibilities of business owners and residents on how to recycle. HACE Main Street Program has been given out information on how to recycle and the benefits of registering with the Recycling program.

Quarter 2:

- Five new businesses opened on the El Centro de Oro Commercial Corridors creating 13 jobs.
- The MS Assistant Corridor Manager was selected to participate during the Philadelphia City Planning Commissions Citizens Planning Institute (CPI) fall training session (October 7th-November 18th). The focus of the Institute is to educate citizens about the role good planning and implementation play in helping to create communities of lasting value. The fall semesters training included various topics such as Understanding Zoning Regulations, L& I process & permitting, Creative Placemaking etc. The information gleaned during this training will aid in the Assistant Corridor Manger’s ability to apply these tools within her daily work in servicing the local businesses and commercial corridor.
- Removed two illegal posters and collected 203 trash bags from Front Street and Allegheny Avenue corridor.
- Removed 24 illegal posters and collected 287 trash bags from 5th Street and Lehigh Avenue corridor.
- Total of 26 illegal posters removed and 490 trash bags collected for both corridors.

Allegheny West Foundation (AWF)

Neighborhood Revitalization

2801 Hunting Park Ave., Philadelphia, PA 19129

Contract# 1520170

Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205

Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.

24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 80 businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1 and 2:

- Provided a copy of Survey instrument used to determine the needs of business owners.
- Updated business association plan
- Submitted documentation of assistance regarding the development of the business association. In terms of the further development of the BA, we have worked over the last four months to get the BA members to understand the importance of having an election for new officers. The N. 22nd Street Business Association Election for new Officers took place at the conclusion of the regularly scheduled meeting, Wednesday, October 21, 2015. Fourteen members of the Business Association voted .

- Gave SIP Grant Application Information and In Store Grant Application information to 16 businesses in the first quarter and to four in the second quarter.
- Quarter 1: five business left the corridor; three businesses located to the corridor. Quarter 2: three businesses located to the corridor
- Submitted a report of all out-reach activities to businesses in the target area
- Submitted a record of all businesses contacted. AWF shall contact at least one hundred and ten (110) businesses.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarters 1 & 2:

- Short survey/questionnaire given to businesses around the Arrott Transportation Center. Frankford CDC submitted a copy of the Business Association Bylaws which outlines our business association's mission, membership, and operating procedures for the Frankford Business and Professional Association (FBPA).
- Submitted meeting minutes, agenda, and sign in sheet for the FBPA's focus group meeting. FCDC's commercial corridor manager serves as the secretary for the FBPA and meets with the board and committee members on a monthly basis to establish a calendar of events and meetings for the year and to follow through on the task that need to be completed.
- The FBPA currently has 30 members.
- Made five technical assistance referrals
- One business applying to the StoreFront Improvement Program.
- Visited 13 businesses, six due to issues with their business and two of them relocated to the Corridor. Seven businesses visited to complete the SafeGrowth business survey.
- A letter and membership application on behalf of the FBPA was mailed to 206 businesses. An invitation to the FBPA General Body Meeting was emailed to 155 businesses on the FBPA list serve. Approximately 150 businesses were contacted via email regarding the General Body Meeting on November 10th.
- Both Corridor Managers attended the following SafeGrowth/Safe Commercial Corridor Program workshops and trainings: July 27th, July 28th, July 29th, October 7th, and October 8th.
- Both Corridor Managers attended a PCDC Corridor Managers Working Group meeting on December 1st, an eClipse training on December 10th, and a SafeGrowth/Safe Commercial Corridor Program workshop on December 22nd.

- Frankford CDC Corridor cleaning staff/volunteers participated in the love your park week that took place on November 14, 2015 at Meadow Street Playground and Hedge Street playground collecting several bags of trash.
- Cleanings staff cleaned vacant lots on 5100 block of Frankford Avenue alongside the corridor
- Cleaned Frankford Aria hospital vacant lot throughout the months.
- Several block clean ups took place.
- Corridor Cleaning Manager rides through neighborhood to determine which block could use clean ups.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1520048

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Submitted documentation of one referral provided to for-profit firms to obtain financing.
- Submitted documentation of one for-profit business referred to technical assistance providers for limited technical assistance.
- In the process of assisting five businesses with the Business Security Camera Program.
- Submitted records of three requests and subsequent responses and resolutions of concerns between the businesses and residents.
- Submitted a record of five businesses that located to the corridor and six businesses that left the corridor.
- Submitted a record of 17 net jobs that were created.

Quarter 2:

- Submitted documentation of three referrals provided to for-profit firms to obtain financing.
- Submitted records of three requests and subsequent responses and resolutions of concerns between businesses and residents.
- Submitted a record of four businesses that located to the corridor and two businesses that left the corridor.
- Submitted a record of 13 net jobs that were created.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract Number #1520036

Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

- The Enterprise Center provided technical assistance, advice and business support services to owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

Quarter 1:

- Nineteen retail food businesses and five non-retail food businesses received one-on-one counseling that were not located in Corridors 1-12. Six of these businesses were new businesses.
- Two retail businesses and 102 non-retail businesses not located in Corridors 1-12 received one-on-one counseling through TEC's Expertise Center, TEC-CC, ELevate programming, and 52nd Street monthly meetings. 51 of these businesses were new businesses.
- Reported 55 new jobs created.

Quarter 2:

- Provided services to 75 new businesses on TNCA's. YTD = 135

The Business Center (TBC)

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract# 1520024

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

- Provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

Quarter 1:

- TBC began its Fall 2015 Business Plan Development Class on October 5, 2015. TBC's focus during the quarter was outreach and recruitment for this class. Ten micro entrepreneurs have registered for the class. Registration for the class was open until October 30, 2015. Area Benefit will be reported next quarter.

Quarter 2:

- Provided services to 16 area benefit clients.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract # 1520019

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter 1:

- EW served 11 owners of micro-enterprises and persons developing micro-enterprises which provide goods or services to low-moderate income residential neighborhoods.

Quarter 2:

- EW served 13 owners of micro-enterprises and persons developing micro-enterprises which provides goods or services to low- to low-moderate income residential neighborhoods.
YTD = 24

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract# 1520021

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC will deliver its client-driven training and counseling services using core entrepreneurial and financial programs. The core programs include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low-moderate income persons.

Accomplishments:

Quarter 1:

- Provided business assistance to eight low-moderate income residents of Philadelphia who own or plan to start businesses in the city.
- In addition to our training classes, our program provides individual technical assistance to clients to develop business plans, calculate financial analyses, and work through any legal questions that arise.
- Worked with several low-moderate income business owners in Philadelphia to start or grow their businesses.
- Total of 1.5 jobs created or retained.

Quarter 2:

- Provided business assistance to nine low-income residents of Philadelphia.
YTD = 17
- Created 7 new jobs.
YTD = 8.5
- Packaged eight loans for low-moderate income Philadelphia entrepreneurs.
YTD = 16

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103

Contract# 1520020

Citywide

The goal of the Welcoming Center's Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP's approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

- The Welcoming Center understands the needs of the small business owners and the business corridor as a whole, but also recognizes the unique necessities of the microenterprises that make up the business corridor. The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

Quarter 1:

- Provided five business development clinics, one business legal clinic
- Collected data for 31 TNCA areas
- Reached 779 persons through its Opportunity Calls line.
- Rendered services to 114 owners of micro-enterprises and persons developing micro-enterprises, that provide goods or services to low- to low-moderate income residential neighborhoods and served six businesses.

Quarter 2:

- BTAP team held one-on-one business technical assistance sessions with seven Philadelphia entrepreneurs during this reporting period.

YTD = 13

FINANTA

Micro-Enterprise Assistance

1301 N 2nd St., Philadelphia, PA 19122

Contract# 1520023

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter 1:

- Provided one-on-one and group TA to clients with BTAP PRECAPS loans that closed in FY15, approximately 101 clients have active loans.
- One-on-one and group TA is being offered to 31 prospective clients, as part of five new lending circles, who are anticipating loans closing in Quarter 2; this work will be reported in Quarter 2.
- Several members of the Good Stewards group are being assisted with grant application to the Merchant's Fund for the purchase of equipment or inventory. Currently FINANTA is in the process of collecting information and helping clients craft the grant narrative. Supporting materials are due from clients in Quarter 2 FY16 and will submitted to the Merchant's Fund Quarter 3 FY16.

Quarter 2:

- Provided access to capital to 36 individuals in support of 33 unique businesses.
- Credit-building action plans were created for 13 new borrowers and updated for 19 borrowers starting another group lending cycle: 34% of borrowers are very-low Income, 40% low-income and 26% moderate income.
- Four new groups were started; two of these are hybrid groups which include both PRECAPS loans that qualify as BTAP products and PRECONS (PRE-CONsumer) loans which are personal loans not used for business purposes.
YTD= 64
- FINANTA made 35 loans totaling \$248,800 and the average loan size was \$7,109. Loans ranged in value from \$1,200 to \$21,000.
- The second lending cycle of Nuevo Shannon included six limousine drivers licensed by the PPA, each borrowing \$18,000 to purchase a commercial vehicle.
- Two new individual loans were made to PRECAPS group graduates; one client borrowed \$21,000 for a food truck business and another borrowed \$15,000 as working capital for a

multi-services business that assists the immigrant community.

YTD = 63

- Six jobs were retained and three jobs created by the six loans closed by Nuevo Shannon; each car represents a retained job by the borrower and a 0.5 job for a person driving the car during off-hours.
- Loan 2450 (\$21,000/Food Truck) created three new jobs – two skilled and one semi-skilled position.
- Jobs created = 11.5. Jobs retained by loans closed = 64.

Southwest Community Development Corporation (SWCDC)

Neighborhood Revitalization

6328 Paschall Avenue, Philadelphia, PA 19142

Contract #1520043

Council District 7, Census Tracts: 60, 62-67 and 70

Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- SWCDC submitted a report of all outreach activities to businesses in the target area and submitted a record of all businesses contacted. 225 businesses were contacted.
- SWCDC made three referrals for SIP and BSCP rebates.
- SWCDC submitted documentation of six referrals provided to for-profit firms to obtain financing.
- Total trash bags collected from 60th Street to 68th Street: 482
- SWCDC reported 9 incidents to 311 consisting of illegal dumping and potholes.

Quarter 2:

- Submitted documentation of three referrals provided to for-profit firms to obtain financing
- Submitted documentation of two referrals provided to for-profit firms for technical assistance.
- Made seven referrals for SIP and BSCP rebates
- Submitted documentation featuring 13 properties located in these areas which are available for rent, lease or purchase.
- WDCDC submitted a report of all outreach activities to businesses in the target area 332 businesses contacted

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract 1520038

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- Provided documentation of four businesses that located to the corridor and five businesses that vacated the corridor.
- Provided a record of new jobs created: net of two jobs created (12 gained, and 10 jobs lost).

Quarter 2:

- Provided documentation of three businesses that located to the corridor and one business that vacated the corridor.
- Provided a record of new jobs created: net of three jobs created (four gained, and one job lost).

Village of Arts and Humanities

Neighborhood Revitalization

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support the Village of Arts and Humanities (The Village) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. The Village will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

Accomplishments:

Quarter 1:

- The Village team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points.
- The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation.
- Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew.
- Collected 312 bags.

Quarter 2:

- Collected 265 bags.

ACHIEVEability

Neighborhood Revitalization

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- Continued partnership with Ready, Willing, and Able (RWA) to clean along the 60th Street Commercial Corridor.
- RWA cleaned on 60th Street from Arch to Spruce, and on Market Street between 59th and 61st Streets.
- During 46 days of cleaning 1,370 bags of trash were collected.

Quarter 2:

- RWA continues to clean along 60th Street from Arch to Spruce, and along Market Street between 59th and 61st Street.
- During 38 days of cleaning 1,042 bags of trash were collected.
- Continued to provide information to community residents and other entities regarding the various initiatives by the Streets Department.
- Provided more than 100 residents with recycling bin to assist with efforts to promote recycling in the area.
- Hosted an energy efficiency workshop.
- Provided community residents with weatherization kits that can be used to help families keep heating costs down during the winter.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #1520033

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- ACANA Street Cleaners continue to do a very effective job of cleaning the corridor between the 5400-5700 blocks of Chester Avenue.
- In addition to an increase in the volume of trash during the latter part of the summer and into the fall, Barbara and Vern also encountered the following problems:
 - 1) Residents placing household trash in the wire baskets along the corridor,
 - 2) Contractors dumping building materials on the sidewalk
 - 3) Hazardous conditions along the streets, sidewalks,
 - 4) Missing or damaged sewer inlet covers and
 - 5) Graffiti.Issues were noted in their daily checklists and reported to the appropriate authorities.
- Cleaners removed grass and weeds growing through the cracks and in the grassy inlet areas along sidewalks and clear fallen leaves.
- To assist the Cleaners in their efforts, ACANA has established a list of substitute Cleaners to fill in when needed

Quarter 2:

- Accomplishments will be reported in the next quarter.

Diversified Community Services (DCS)

Neighborhood Revitalization

1529 S. 22nd St., Philadelphia, PA 19146

Contract 1520031

Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

Accomplishments:

Quarter 1:

- Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200- 1700 Pt. Breeze Avenue.
- Wednesdays focus on weed trimming and removal along the entire length of Pt. Breeze Avenue.
- Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers from poles.
- Bags collected: 272

Quarter 2:

- Bags collected: 286

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N 22nd St., Philadelphia, PA 19103

Contract # 1520053

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter 1:

- Provided mentoring to 78 limited clientele residents.

Quarter 2:

- Provided mentoring to 78 limited clientele entrepreneurs.

YTD = 150

Germantown United Community Development Corp. (GU CDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract # 1520114

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GU CDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GU CDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GU CDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarters 1 & 2:

- Corridor Manager assisted three businesses in applying for The Merchant's Fund Business Stabilization Plan for the first quarter; Merchants Fund grant applications in process.
- Reports 13 referrals for SIP.
- Corridor Manager created a brochure to be used to provide information on city services and business responsibilities.
- GU CDC attended three trainings.

Philadelphia Chinatown Development Corporation (PCDC)

Neighborhood Revitalization

301-309 N. 9th St., Philadelphia, PA 19107

Contract# 1520030

Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

Accomplishments:

Quarter 1:

- Sweeping hours were increased and more trash bags were collected due to the Papal visit.
Total number of sweeping hours: 896 hours (approx.)
Total number of blocks swept: 4407 blocks (approx.)
Total number of bags collected: 1007 bags (approx.)
- Continued education through bilingual newsletter and face to face outreach. Multiple articles related to trash and cleaning were released in our newsletter. In July, an article about Philadelphia Maintenance Code and an article about the abandoned mattresses and furnitures caught the awareness of the readers. In both July and August newsletters, we informed the residents and businesses about the trash storage and removal during the Pope visit weekend. Information was important to the limited English proficiency residents and business owners.
- Hosted a workshop on Pope Francis visit and the preparation for our Night Market Ye Shi. Twelve local business owners attended and discussed about the trash storage, trash removal, delivery, transportation and safety during the Papal visit.
- Continued to raise awareness of our \$1-a-day campaign throughout the community. \$1-a-Day campaign had 16 active business members. PCDC will do another round of outreach in the next quarter to promote this \$1-a-day cleaning program.

Quarter 2:

- Accomplishments will be reported in the next quarter.

Enterprise Center CDC (ECCDC)

Neighborhood Revitalization

4548 Market St., Philadelphia, PA 19139

Contract# 1520035

Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Referred one business for financing, referred three businesses for technical assistance and referred five business to OBS for assistance.
- Reports that 22 new businesses were started but five also closed
- Jobs created: 88
- Bags of trash collected: 2,355
- Philly 311 calls: 30. All were the result of short dumping. The Streets Department Officer visited the corridor to cite offenders.
- ECCDC scheduled landscaping activities along the corridor by Ready Willing and Able that will take place during Quarter 2

Quarter 2:

- Bags of trash collected: 2252 YTD = 4,607
- Philly 311 calls: 35 All were the result of short dumping. The Streets Department will be attending the 4th Tuesday Corridor Meeting in the 3rd Quarter to meet with business owners, property owners, and residents to discuss this matter.
- Coordinated the planting of 36 trees along the corridor in a partnership with Tree Philly.

Nicetown CDC (NTCDC)

Neighborhood Revitalization

4414 Germantown Ave., Philadelphia, PA 19139

Contract# 1320218

Council District 8, Census Tracts 198-201,203-205.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NTCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

NTCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. NTCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NTCDC shall employ interpretation (in-person or telephonic) and document translation services. NTCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. NTCDC shall approach every business methodically when disseminating information and collecting business information. NTCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- NTCDC averaged between 24-27 bags of trash for pick up per week.
- Based on the perception surveys and the CAI litter index reports the NTCDC did several things to ensure success while implementing this program:
 - 1) Distributed flyers announcing the program.
 - 2) Distributed Unlitter Us flyers and other literature
 - 3) Utilized the CAI index and the KPB to keep informed of problematic areas for cleaning
 - 4) Adjusted cleaning hours around heavier customer visits.
 - 5) Met with school crossing guards and administration to talk about unlitter workshops.
 - 6) Met with the Nicetown BA President around doing an unlitter us workshop at the BA meeting.
 - 7) Held an unlitter us workshop with a SWEEPs representative and the Block Captains Committee of Nicetown.

Quarter 2:

- Accomplishments will be reported in the next quarter.

Francisville Neighborhood Development Corp.

Neighborhood Revitalization

1708 Ridge Avenue, Philadelphia, PA 19130

Contract# 1620181

Council District 5, Census Tracts 132-135 and 140 and 141.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, Francisville will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

Francisville CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. Francisville CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, Francisville CDC shall employ interpretation (in-person or telephonic) and document translation services. Francisville CDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. Francisville CDC shall approach every business methodically when disseminating information and collecting business information. Francisville CDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1

- July, August, & September; primarily maintained a six day per week schedule with cleaning taking place in the morning and afternoon.
- Corridor landscaping was performed twice a month to keep tree pits, sidewalks and curbs free of weeds and high grass.
- Illegal signs etc., were removed from areas on the route and noted by check mark in the appropriate column of the supervisor weekly reports.

Quarter 2:

- Accomplishments will be reported in the next quarter.

NewCourtland Elder Services

Neighborhood Revitalization

6970 Germantown Avenue, Philadelphia Pa. 19119

Contract# 1520425

Council District 5 , Census Tracts 165-168, 171-175 and 199-205.

Up to \$200,000 in Community Development Block Grant funds to NCES to support commercial space construction costs of the development of the NewCourtland Senior Center at 1900 W. Allegheny Ave. In addition to creating jobs this project will provide goods and services to this low- and moderate- income area. This activity provides services in an area where 83.71 percent of the residents are low- and moderate-income persons.

Accomplishments:

Quarters 1 & 2

- This project is 79% complete.

Lutheran Settlement House

Neighborhood Revitalization

1340 Frankford Avenue, Philadelphia, PA 19125

Contract# 1520398

Council District 5, Census Tracts 142-144, 156-158 and 160 -161

The City shall provide up to \$200,000.00 of CDBG funds to the Lutheran Settlement House (LSH), a neighborhood-based nonprofit organization, which will undertake an economic development project related to renovation of the Agency's main site, designed to primarily serve domestic violence survivors in its emergency and transitional housing programs that are trying to gain the GED, learn a skill, and receive financial literacy education

Accomplishments:

Quarters 1 & 2

- This project is 89% complete.

WES Corporation

Neighborhood Revitalization

1315 Windrim Avenue, Philadelphia, PA 19141

Contract# 1420564

Council District 9, Census Tracts 281-285

WES Corporation (WES) shall rehabilitate and develop Lindley Courts a vacant four story brick structure that has experienced significant deterioration over the past 10 years. WES Health will reprogram this four-story building by creating an affordable sustainable green development. It will provide 48 units for low-income seniors with commercial space on the first floor. The first floor is slated to house, office, medical and commercial use spaces. The project will create 10 full-time jobs for lower-income residents of the Logan community where this is a major priority.

Accomplishments:

Quarters 1 & 2

- This project is 80% complete.

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Second Quarter Summary Report for Sub-Contractors

| | Philadelphia | Non-Philadelphia | Total |
|--|--------------------|--------------------|---------------------|
| MBE Sub-Contractors | 17 | 11 | 28 |
| MBE Contracts | 19 | 13 | 32 |
| Total MBE Dollars | \$1,388,414 | \$1,914,649 | \$3,303,063 |
| % of Total MBE Dollars | 42.03% | 57.97% | 100% |
| WBE Sub-Contractors | 11 | 19 | 30 |
| WBE Contracts | 15 | 26 | 41 |
| Total WBE Dollars | \$850,522 | \$931,511 | \$1,782,033 |
| % of Total WBE Dollars | % | % | 100% |
| NP Non M/WBE Sub-Contractors | 46 | 101 | 147 |
| NP Non M/WBE Contracts | 54 | 115 | 169 |
| Total NP Non M/WBE Dollars | \$929,117 | \$4,486,961 | \$5,416,078 |
| % of Total NP Non M/WBE Dollars | % | % | 100% |
| Total Sub-Contractors | 74 | 131 | 205 |
| Total Contracts | 88 | 154 | 242 |
| Total Dollars | \$3,168,053 | \$7,333,121 | \$10,501,174 |
| % of Total Dollars | 30.17% | 69.83% | 100% |
| Total Dollars M/WBE | \$2,238,936 | \$2,846,160 | \$5,085,096 |
| % of Total Dollars = M/WBE | 21.32% | 27.10% | 48.42% |

1st Council District Production Programs

Project: 2423-27 E. Dauphin St.

General Contractor
 Urban Renewal Builder 3010 Richmond St., Philadelphia, PA 19134

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Abbadon Corporation 3100 S. 13th St. 19148, Philadelphia, PA 19148 | \$20,232 | MBE | PRA |
| Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134 | \$8,300 | LBE | PRA |
| Build.com 402 Otterson Drive, Suite 100, Chico, CA 95928 | \$4,880 | NP-NonMBE/WBE | PRA |
| C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146 | \$17,806 | LBE | PRA |
| Daltile 2019 Washington Ave., Philadelphia, PA 19145 | \$4,681 | LBE | PRA |
| General Electric Company Appliances 4000 Buechell Bank Rd., Louisville, KY 40225 | \$5,830 | NP-NonMBE/WBE | PRA |
| JR Contractors 530 Norris St., Norristown, PA 19401 | \$17,912 | NP-NonMBE/WBE | PRA |
| Kitchen & Bath Wholesalers 1801 N. American St., Philadelphia, PA 19122 | \$21,210 | LBE | PRA |
| Micky Duff Painting 314 West Ridge Pike, Conshohocken, PA 19428 | \$11,000 | NP-NonMBE/WBE | PRA |
| Paul Construction Company 8 Tomasello Drive, Millville, NJ 08332 | \$8,400 | NP-NonMBE/WBE | PRA |
| Real Construction, LLC. 7710 Castor Ave., Philadelphia, PA 19152 | \$7,750 | MBE | PRA |
| Roman Building Products PO Box 1535, Bensalem, PA 19020 | \$5,018 | NP-NonMBE/WBE | PRA |
| United States Insulation PO Box 421, Uwchland, PA 19480 | \$5,590 | NP-NonMBE/WBE | PRA |

Project: Fourth Street Lighting Improvement Project, 500000-1000 blocks 4th Street

General Contractor
 Seravalli, Inc., 10059 Sandmeyer Lane, Philadelphia, PA 19116

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| DeVault Group 98 Jacksonville Rd., Ivyland, PA 18974 | \$21,042 | NP-WBE | PRA |
| Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136 | \$22,361 | WBE | PRA |

Project: 810 Arch St.

General Contractor

L.F.Driscoll Company, Inc., 9 Presidential Blvd., P.O. Box 468, Bala Cynwyd, PA 19004

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| American Floors Systems 707 Moore Station Industrial Park, Prospect Park, PA 19076 | \$65,670 | NP-NonMBE/WBE | PRA |
| Boccella Precast PO Box 32,324 New Brooklyn Rd., Berlin, NJ 08009 | \$1,580 | NP-NonMBE/WBE | PRA |
| Circle Wall Covering 1 11 Park Drive, Montgomeryville, PA 18936 | \$4,650 | NP-WBE | PRA |
| City Cleaning 2318 Aramingo Ave., Philadelphia, PA 19125 | \$78,945 | WBE | PRA |
| Corporate Security Services, Inc. 185 Campus Drive, Edison, NJ 08837 | \$122,075 | NP-NonMBE/WBE | PRA |
| Crescent Iron Works 4901 Grays Ferry Ave., Philadelphia, PA 19143 | \$4,674 | LBE | PRA |
| East Coast Hoist 146 Keystone Drive, Telford, PA 18969 | \$66,003 | NP-NonMBE/WBE | PRA |
| Guthrie Glass & Mirror, Inc. 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234 | \$4,089 | NP-WBE | PRA |
| Hagen Construction 2207 State Rd., Bensalem, PA 19020 | \$1,323 | NP-NonMBE/WBE | PRA |
| Intelligent Sign Mechanic 2218 Farmington Ave., Boyertown, PA 19512 | \$22,787 | NP-NonMBE/WBE | PRA |
| Jersey Panel 907 N. Main St., Vineland, NJ 08036 | \$3,800 | NP-NonMBE/WBE | PRA |
| Lawrence D. Haban Security 158 County Line Rd., Huntington Valley, PA 19006 | \$14,944 | NP-NonMBE/WBE | PRA |
| Liberty Flooring 411 Powhattan St., Essington, PA 19029 | \$2,280 | NP-MBE | PRA |
| Manna Supply 3015 BlackSwift Rd., East Norriton, PA 19403 | \$20,794 | NP-WBE | PRA |
| Milner Kitchens 1561 Olden Ave., Ewing, NJ 08638 | \$21,765 | NP-NonMBE/WBE | PRA |
| MK Fire Protection and Supply, LLC 134 Maple Leaf Court, PO Box 448, Glassboro, NJ 08028 | \$33,352 | NP-NonMBE/WBE | PRA |
| P.C. Richard Builders Division 2 Gemak Drive, Carteret, NJ 07008 | \$2,823 | NP-NonMBE/WBE | PRA |
| Pusey Electric 4747 South BRd. St., Philadelphia, PA 19112 | \$133,611 | LBE | PRA |
| Robert Ganter Contractors 595 East Pumping Station Rd., Quakertown, PA 18951 | \$58,226 | NP-WBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Scott Contractors Inc. 2939 Felton Rd., Norristown, PA 19401 | \$111,671 | NP-NonMBE/WBE | PRA |
| Seamless Flooring Systems 333 Kennedy Blvd., Somerdale, NJ 08083 | \$37,242 | NP-NonMBE/WBE | PRA |
| Stenton Corporation 72 Jensen Ave., Essington, PA 19029 | \$22,828 | NP-NonMBE/WBE | PRA |
| Tower Recycling Systems 3043 Ridge Ave., Egg Harbor Township, NJ 08234 | \$10,170 | NP-NonMBE/WBE | PRA |
| Townscapes, Inc. 225 Gieger Rd., Philadelphia, PA 19115 | \$27,910 | LBE | PRA |
| Tracey Franklin Supplier 8 Campus Blvd., Newtown Square, PA 19073 | \$4,102 | NP-NonMBE/WBE | PRA |
| Watercontrol Services, Inc. 2955 Terwood Rd., Willow Grove, PA 19090 | \$16,844 | NP-NonMBE/WBE | PRA |

Project: Orinoka Civic House, 2721-77 Ruth St., Philadelphia, PA 19134

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| Alternate Construction Company 929 S. High St., West Chester, PA 19382 | \$6,523 | NP-NonMBE/WBE | PRA |
| Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140 | \$11,280 | LBE | PRA |
| Culbertson Restoration 600 A Snyder Ave., West Chester, PA 19382 | \$292,443 | NP-NonMBE/WBE | PRA |
| Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146 | \$18,536 | LBE | PRA |
| HK Panel Systems PO Box 494, Dubin, PA 18917 | \$305,303 | NP-WBE | PRA |
| JR McGee Plumbing 6 Deer Park Circle, Blackwood, NJ 08012 | \$25,315 | NP-NonMBE/WBE | PRA |
| MBA Enterprises Hagen Construction LLC 2208 State Rd., Bensalem, PA 19020 | \$36,498 | NP-MBE | PRA |
| Safespan PA LLC 252 Fillmore Ave., Tonawanda, NY 14150 | \$2,311 | NP-NonMBE/WBE | PRA |
| Superior Scaffolding 520 E. Luzerne St., Philadelphia, PA 19124 | \$3,950 | LBE | PRA |
| Torrado Construction 3311 E. Thompson St., Philadelphia, PA 19134 | \$85,493 | MBE | PRA |
| Townes Mechanical Inc. 2657 Mt. Carmel Ave., Glenside, PA 19038 | \$2,874 | NP-MBE | PRA |

Summary for 1st District (52 detail records) \$1,866,696

2nd Council District Production Programs

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Streamline Solutions, LLC, 2301 Washington Ave., Philadelphia, PA 19146

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| Amazon 1200 12th Ave., South, Ste. 1200, Seattle, WA 98144 | \$6,731 | NP-NonMBE/WBE | PRA |
| Bellacor 251 1st Ave., N. Ste 600, Minneapolis, MN 55401 | \$1,472 | NP-NonMBE/WBE | PRA |
| Billows Electrical Supply 1630 Washington Ave., Philadelphia, PA 19146 | \$8,401 | LBE | PRA |
| C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146 | \$16,676 | LBE | PRA |
| Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146 | \$1,679 | LBE | PRA |
| Cesar Murrillo 1308 Point Breeze Ave., Philadelphia, PA 19146 | \$2,700 | LBE | PRA |
| Construction Mall 1501 Washington Ave., Philadelphia, PA 19146 | \$7,127 | MBE | PRA |
| Delosrios Plumbing Inc. 1832 Glendale St., Philadelphia, PA 19111 | \$8,000 | LBE | PRA |
| Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146 | \$89 | LBE | PRA |
| Discount Cabinet Comer LLC 6525 S. Crescent Blvd., Pennsauken, NJ 08110 | \$9,000 | NP-NonMBE/WBE | PRA |
| DTH Mechanical Inc. 1341 Carol Rd., Meadowbrook, PA 19046 | \$40,000 | NP-NonMBE/WBE | PRA |
| Edgemont Stone & Supply Co. 5058 West Chester Pike, Edgemont, PA 19028 | \$13,228 | NP-NonMBE/WBE | PRA |
| Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146 | \$5,820 | LBE | PRA |
| Floors USA 555 South Henderson Rd., King of Prussia, PA 19406 | \$17,149 | NP-NonMBE/WBE | PRA |
| Fredy Ceramic Tile and Marble 24 Bebro Ave., Upper Darby, PA 19082 | \$3,000 | NP-NonMBE/WBE | PRA |
| Freedom Construction, Inc. 2246 Princeton Ave., Philadelphia, PA 19149 | \$4,000 | LBE | PRA |
| Grove Supply Inc 7900 Rockwell Ave., Philadelphia, PA 19111 | \$583 | LBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| HHGREGG 3040 Brandywine Parkway, Wilmington, DE 19803 | \$23,203 | NP-NonMBE/WBE | PRA |
| Home Depot Oregon Ave., Philadelphia, PA 19145 | \$1,829 | LBE | PRA |
| I.G.S. Services, LLC 9454 Lansford St., Philadelphia, PA 19114 | \$1,107 | LBE | PRA |
| Ikea 2206 S. Columbus Blvd., Philadelphia, PA 19148 | \$501 | LBE | PRA |
| Jerry Wood Floors 8101 Large St., Philadelphia, PA 19152 | \$7,347 | LBE | PRA |
| Joseph Fazio 2900 Glassboro & Crosskeys Rd., Glassboro, NJ 08028 | \$2,506 | NP-NonMBE/WBE | PRA |
| Magrann Insulation 1200 Haddonfield-Berlin Rd., Voorhees, NJ 08043 | \$6,000 | NP-NonMBE/WBE | PRA |
| Marco Juanes 7404 Rising Sun Ave., Philadelphia, PA 19111 | \$14,000 | LBE | PRA |
| Millennium Tiles 550 E. Centralia St., Elkhorn, WI 53121 | \$3,960 | NP-NonMBE/WBE | PRA |
| My Lamps | \$216 | NP-NonMBE/WBE | PRA |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$292 | LBE | PRA |
| Nevo's Construction, LLC 22 Rogers Ave., Merchantville, NJ 08109 | \$700 | NP-NonMBE/WBE | PRA |
| Norris Sales Company 668 Berlin Cross Keys Rd., Sickerville, NJ 08081 | \$3,874 | NP-NonMBE/WBE | PRA |
| Northeast Fence & Iron Works, Inc. 8451 Hegerman St., Philadelphia, PA 19136 | \$4,035 | LBE | PRA |
| Porcelanosa, USA 600 Rt. 17 North, Ramsey, NJ 07446 | \$11,337 | NP-NonMBE/WBE | PRA |
| Savoury Construction & Remodel 8501 Gibson Place, Philadelphia, PA 19153 | \$16,700 | LBE | PRA |
| Shannon Fire Protection 1235 Huffville Rd., Bldg. M, Deptford, NJ 08096 | \$36,100 | NP-NonMBE/WBE | PRA |
| Sherwin Williams 23 E. Cheltenham Ave., Philadelphia, PA 19150 | \$233 | LBE | PRA |
| Solis Contractors, Inc 4622 Blakiston St., Philadelphia, PA 19136 | \$5,000 | LBE | PRA |
| Time and Parking Controls 7716 West Chester Pike, Upper Darby, PA 19082 | \$8,091 | NP-NonMBE/WBE | PRA |
| Topline Construction 1201 Maple St., Conshohocken, PA 19428 | \$13,000 | NP-NonMBE/WBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Uliho Inc. 1440 Point Breeze Ave., Philadelphia, PA 19146 | \$16,797 | MBE | PRA |
| UNILOCK 51 International Blvd., Brewster, NY 10509 | \$12,655 | NP-NonMBE/WBE | PRA |
| Wholesale Granite & Marble 370 Montgomery Ave., Merion Station, PA 19003 | \$16,088 | NP-NonMBE/WBE | PRA |

Project: Point Breeze Watkins, 2325 Watkins St., Philadelphia PA 19146

General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia, PA 19132

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Advance Concrete Mix | \$3,210 | NP-NonMBE/WBE | PRA |
| C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146 | \$1,655 | LBE | PRA |
| Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146 | \$3,772 | LBE | PRA |
| Franklin D. Lewis 1413 N. Hollywood St., Philadelphia, PA 19121 | \$24,000 | MBE | PRA |
| LV Construction 600 Old St. Rd., Trevoise, PA 19053 | \$4,300 | NP-NonMBE/WBE | PRA |
| Mr. Tubs Plumbing and Heating, LLC 7208 Hegerman St., Philadelphia, PA 19135 | \$10,000 | LBE | PRA |
| Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143 | \$14,500 | MBE | PRA |

Summary for 2nd District (48 detail records) \$412,663

3rd Council District Production Programs

Project: 3601 Market St., Philadelphia, PA 19104

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| American Floors 3520 Grays Ferry Ave., Philadelphia, PA 19146 | \$377,615 | WBE | PRA |
| C.E. Franklin 4619 Lancaster Ave., Philadelphia, PA 19131 | \$111,240 | MBE | PRA |
| C.M.S Glass Company, Inc 210 N. Albany Ave., Atlantic City, NJ 08401 | \$16,650 | NP-WBE | PRA |
| Elohim Cleaning Contractors, Inc 804 Widner Drive, Bristol, PA 19007 | \$56,716 | NP-MBE | PRA |
| G&C Equipment 1875 West Redondo Beach Blvd. # 102, Gardena, CA 90247 | \$277,220 | NP-NonMBE/WBE | PRA |
| Haye Landscaping 4901 Merion Ave., Philadelphia, PA 19131 | \$44,341 | LBE | PRA |
| Manna Supply 3015 BlackSwift Rd., East Norrington, PA 19403 | \$1,139,803 | NP-MBE | PRA |
| Poverty Ridge 228 N. Phoenixville Pike, Malvern, PA 19355 | \$13,500 | NP-WBE | PRA |

Summary for 3rd District (8 detail records) \$2,037,085

4th Council District Production Programs

Project: American Studios, 1300 N. American St., Philadelphia, PA 19127

General Contractor

Duling Construction Management, 3901 B Main St., Suite 104, Philadelphia, PA 19127

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| 84 Lumber Company 312 W. Ridge Rd., Claymont, DE 19703 | \$2,806 | NP-WBE | PRA |
| Eurospec Plastering 2631 Cynwyd Ave., Broomall, PA 19008 | \$14,450 | NP-NonMBE/WBE | PRA |
| Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146 | \$4,320 | LBE | PRA |
| Modelist, Inc. 102 East Pennsylvania Blvd., Feasterville, PA 19053 | \$15,000 | NP-NonMBE/WBE | PRA |
| Probuild PO Box 535225, Atlanta, GA 30353 | \$13,276 | LBE | PRA |

Summary for 4th District (5 detail records) \$49,852

5th Council District Production Programs

Project: 1309 N. 6th St., Philadelphia, PA 19121

General Contractor

Santech Construction Corporation, 1001 City Ave., Wynnewood, PA 19096

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| 84 Lumber Company 312 W. Ridge Rd., Claymont, DE 19703 | \$12,053 | NP-WBE | PRA |
| Bravo Drywall and Stucco Inc, 417 E. Airy St., Norristown, PA 19401 | \$4,320 | NP-NonMBE/WBE | PRA |
| Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146 | \$7,323 | LBE | PRA |
| Construction Mall 1501 Washington Ave., Philadelphia, PA 19146 | \$54,561 | MBE | PRA |
| Greg Rossi 9713 Glenhope Rd., Philadelphia, PA 19115 | \$5,000 | LBE | PRA |
| Impact Heating & Air Conditioning 1002 North 3rd St., Philadelphia, PA 19123 | \$10,000 | LBE | PRA |
| JC Stucco & Stone 132 Melrose Ave., Lansdowne, PA 19050 | \$2,250 | NP-NonMBE/WBE | PRA |
| Liberty Masters, Inc. 903 Curtis Lane, Scranton, PA 18508 | \$3,000 | NP-NonMBE/WBE | PRA |
| National Construction Rentals P.O. Box 4503, Pacoima, CA 91333 | \$276 | NP-NonMBE/WBE | PRA |
| Orlando 5 Star Quality Construction | \$10,000 | NP-NonMBE/WBE | PRA |
| Shannon Fire Protection 1235 Huffville Rd., Bldg. M, Deptford, NJ 08096 | \$3,000 | NP-NonMBE/WBE | PRA |

Project: Ingersoll Commons, 1610 W. Master St., Philadelphia, PA 19121

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| AM Painting 2745 N. Garner St., Philadelphia, PA 19132 | \$16,700 | MBE | NSP |
| B&M Disposal 1170 Ridge Rd., Langhorne, PA 19053 | \$581 | NP-WBE | NSP |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Garaventa Lift Company 403 Elmwood Ave., Sharon Hill, PA 19079 | \$14,376 | NP-NonMBE/WBE | NSP |
| GE Appliances | \$9,241 | NP-NonMBE/WBE | NSP |
| Gen-Con 9855 Veree Rd., Philadelphia, PA 19115 | \$50,000 | LBE | NSP |
| Jaguar Construction Group 16 W. Johnson St., Philadelphia, PA 19144 | \$6,500 | LBE | NSP |
| Kane Paving 1251 Steel Rd., Havertown, PA 19083 | \$28,500 | NP-NonMBE/WBE | NSP |
| Nico Landscaping 9947 Global Rd., Philadelphia, PA 19115 | \$5,905 | WBE | NSP |
| Oakley Commercial Flooring PO Box 448, Paoli, PA 19301 | \$8,201 | NP-MBE | NSP |
| Perfect Choice Cleaning Service 1510 Cecil B. Moore Ave., Philadelphia, PA 19121 | \$5,250 | LBE | NSP |
| SM Concrete Inc. 101 Lauren Court, Landisville, NJ 08326 | \$28,167 | NP-NonMBE/WBE | NSP |
| West Lumber Supply 7135 Marshall Rd., Upper Darby, PA 19082 | \$2,463 | NP-NonMBE/WBE | NSP |

Project: Museum Towers II, 1801 Buttonwood St., Philadelphia, PA 19130

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Circle Wall Covering 111 Park Drive, Montgomeryville, PA 18936 | \$1,845 | NP-WBE | PRA |
| Commonwealth Metal Co., Inc. 2727 Philmont Ave., Huntingdon Valley, PA 19006 | \$65,429 | NP-WBE | PRA |
| DeVault Group 98 Jacksonville Rd., Ivyland, PA 18974 | \$109,109 | NP-WBE | PRA |
| Evans Supply 2129 West Cambria St., Philadelphia, PA 19132 | \$126,484 | MBE | PRA |
| Federal Rent-a-Fence 127 Haddon Ave., West Berlin, NJ 08091 | \$1,629 | NP-WBE | PRA |
| Labe Sales 8362 K. State Rd., P.O. Box 39264, Philadelphia, PA 19136 | \$28,245 | WBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| MJK Electric Corporation 5957 Addison St., Philadelphia, PA 19142 | \$497,377 | MBE | PRA |
| Molly Construction 1137 East Venango St., Philadelphia, PA 19134 | \$197,845 | WBE | PRA |
| SJA Construction, INC. 925 Route 73 North,Suite A, Marlton, NJ 08053 | \$119,156 | NP-WBE | PRA |
| Tierra Construction Service 12500 Calpine Rd., Philadelphia, PA 19154 | \$187,229 | NP-MBE | PRA |

Project: Montgomery Flats, 1627-31 W. Montgomery Ave., Philadelphia, PA 19121

General Contractor

Dominic & Sons LLC, 52 Lake Rd., Morristown, NJ 07960

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Father & Son Construction II, Inc. 1213 Alcott St., Philadelphia, PA 19149 | \$115,900 | LBE | PRA |

Summary for 5th District (34 detail records) \$1,737,915

6th Council District Production Programs

Project: Nativity BVM Place, 3255 Belgrade St., Philadelphia, PA 19134

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| American Floors Systems 707 Moore Station Industrial Park, Prospect Park, PA 19076 | \$8,325 | NP-NonMBE/WBE | PRA |
| Burns Container Company Rising Sun Ave., Philadelphia, PA 19140 | \$1,820 | LBE | PRA |
| CAD Electric, Inc 2 Thornpath Way, Rose Valley, PA 19063 | \$38,251 | NP-WBE | PRA |
| Commercial Flooring 108 Park Drive, Montgomeryville, PA 18936 | \$24,708 | NP-NonMBE/WBE | PRA |
| Culbertson Restoration 600 A Snyder Ave., West Chester, PA 19382 | \$16,796 | NP-NonMBE/WBE | PRA |
| E.B. O'Reilly 30 W. Highland Ave., Philadelphia, PA 19118 | \$16,758 | LBE | PRA |
| Foss & Company 1813 South Delsea Drive, Vineland, NJ 08360 | \$13,454 | NP-NonMBE/WBE | PRA |
| Helcrist Iron Works 4643 Paschall Ave., Philadelphia, PA 19143 | \$1,425 | MBE | PRA |
| KJMK Construction 462B old Forge Rd., Media, PA 19063 | \$6,474 | NP-NonMBE/WBE | PRA |
| MBA Enterprises Hagen Construction LLC 2208 State Rd., Bensalem, PA 19020 | \$1,745 | NP-MBE | PRA |
| MTD Construction 212 Carmars Drive, Warminster, PA 18974 | \$11,610 | NP-NonMBE/WBE | PRA |
| Nico Landscaping 9947 Global Rd., Philadelphia, PA 19115 | \$11,700 | WBE | PRA |
| Scott Contractors Inc. 2939 Felton Rd., Norristown, PA 19401 | \$75,548 | NP-NonMBE/WBE | PRA |
| Tracorp 601 Lakeside Drive, Southampton, PA 18966 | \$648 | NP-WBE | PRA |
| Union Roofing 12260 Townsend Rd., Philadelphia, PA 19154 | \$1,526 | LBE | PRA |

Summary for 6th District (15 detail records) \$230,788

7th Council District Production Programs

Project: Tajdeed Residences, 246-266 Oxford St., Philadelphia, PA 19122

General Contractor

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| Accord Mechanical 218 E. Washington St., Suite 325, Norristown, PA 19401 | \$167,945 | NP-MBE | PRA |
| Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123 | \$31,660 | WBE | PRA |
| Athena Contracting, Inc. 2825 South Warnock St., Philadelphia, PA 19148 | \$2,084 | WBE | PRA |
| Bustleton Services 735 Birch Ave., Bensalem, PA 19020 | \$20,250 | NP-NonMBE/WBE | PRA |
| Carfaro, Inc. 2075 E. State St., Trenton, NJ 08619 | \$5,070 | NP-NonMBE/WBE | PRA |
| Compliance Consultants, Inc. 319 MacDade Blvd., Folsom, PA 19033 | \$500 | NP-NonMBE/WBE | PRA |
| Dale Construction 70 Limekiln Pike, Glenside, PA 19038 | \$67,899 | NP-NonMBE/WBE | PRA |
| Gonzalez Electric 499 York Rd., 2nd Floor, Warminster, PA 18974 | \$92,900 | NP-MBE | PRA |
| Hagen Construction 2207 State Rd., Bensalem, PA 19020 | \$21,847 | NP-NonMBE/WBE | PRA |
| Hillyard, Inc. 40 Ash Circle, Westminister, PA 18974 | \$7,147 | NP-NonMBE/WBE | PRA |
| Latino Painting Company, Inc. 633 W. Erie Ave., 2nd Floor, Philadelphia, PA 19140 | \$56,590 | NP-NonMBE/WBE | PRA |
| M.D. Roofing & Siding LLC 3013 Livingston St., Philadelphia, PA 19134 | \$39,540 | WBE | PRA |
| Metropolitan Contractor Service 702 South Ave., West Westfield, NJ 07090 | \$9,600 | NP-NonMBE/WBE | PRA |
| Miller Detective Agency, Inc. 207 Central Ave., Cheltenham, PA 19012 | \$4,865 | NP-WBE | PRA |
| Mr. John PO Box 130, Keasby, NJ 08832 | \$579 | NP-NonMBE/WBE | PRA |
| Mulco Mechanical, LLC 236 N. Highland Rd., Springfield, PA 19064 | \$137,485 | NP-NonMBE/WBE | PRA |
| P.C. Richard Builders Division 2 Gemak Drive, Carteret, NJ 07008 | \$6,110 | NP-NonMBE/WBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Penn State Electrical 211 W. James St., Lancaster, PA 17603 | \$53,496 | NP-MBE | PRA |
| Philadelphia Green Roofs LLC 1074 Hares Hill Rd., Phoenixville, PA 19460 | \$14,000 | NP-WBE | PRA |
| R&D Creations 305 BRd. St., Holidaysburg, PA 16648 | \$640 | NP-WBE | PRA |
| Richard Burns 4300 Rising Sun Ave., Philadelphia, PA 19140 | \$896 | LBE | PRA |
| Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144 | \$16,487 | LBE | PRA |
| Tracorp 601 Lakeside Drive, Southampton, PA 18966 | \$4,194 | NP-WBE | PRA |
| Watercontrol Services, Inc. 2955 Terwood Rd., Willow Grove, PA 19090 | \$4,837 | NP-NonMBE/WBE | PRA |

Summary for 7th District (24 detail records) \$766,621

8th Council District Production Programs

Project:

NewCourtland Apartments at Allegheny, 1900 W. Allegheny Ave., Philadelphia, PA 19132

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| A.I. Ciriene Company, Inc. 5 Froce Ave., Glenolden, PA 19036 | \$305,865 | NP-NonMBE/WBE | PRA |
| Accord Mechanical 218 E. Washington St., Suite 325, Norristown, PA 19401 | \$122,754 | NP-MBE | PRA |
| American Floors Systems 707 Moore Station Industrial Park, Prospect Park, PA 19076 | \$26,550 | NP-NonMBE/WBE | PRA |
| Amp Studios Philadelphia, PA 19147 | \$562 | LBE | PRA |
| Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123 | \$20,403 | WBE | PRA |
| Artisan Display 1239 East 6th St., Red Hill, PA 18076 | \$45,632 | NP-NonMBE/WBE | PRA |
| Athena Contracting, Inc. 2825 South Warnock St., Philadelphia, PA 19148 | \$4,508 | WBE | PRA |
| B & B Lighting 39 Samdin Blvd., Hamilton, NY 08610 | \$11,610 | NP-NonMBE/WBE | PRA |
| Boccella Precast PO Box 32, 324 New Brooklyn Rd., Berlin, NJ 08009 | \$2,987 | NP-NonMBE/WBE | PRA |
| City Cleaning 2318 Aramingo Ave., Philadelphia, PA 19125 | \$27,455 | WBE | PRA |
| Component Assembly Systems 580 Virginia Drive, Fort Washington, PA 19034 | \$157,796 | NP-NonMBE/WBE | PRA |
| DWD Mech. Contractors 1005 Kedron Ave., Morton, PA 19070 | \$133,250 | NP-NonMBE/WBE | PRA |
| EDI 111 Park Drive, Montgomeryville, PA 18936 | \$14,220 | NP-NonMBE/WBE | PRA |
| Goldsmith Associates 8 Springdale Rd., Cherry Hill, NJ 8003 | \$293,297 | NP-NonMBE/WBE | PRA |
| Guthrie Glass & Mirror, Inc. 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234 | \$49,445 | NP-WBE | PRA |
| Latino Painting Company, Inc. 633 W. Erie Ave., 2nd Floor, Philadelphia, PA 19140 | \$104,413 | NP-NonMBE/WBE | PRA |

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Multi-Housing Depot by ARI 20 Twinbridge Drive, Pennsauken, NJ 08110 | \$21,661 | NP-NonMBE/WBE | PRA |
| National Fence Systems 1033 US-1, Avenel, NJ 07001 | \$3,278 | NP-NonMBE/WBE | PRA |
| Pioneer Contracting, Inc. 412 Davisville Rd., Willow Grove, PA 19090 | \$29,878 | NP-WBE | PRA |
| Precision Machinery 635 Hay St., York, PA 17403 | \$19,846 | NP-NonMBE/WBE | PRA |
| Rothkopf & Zampino, Inc. 20 Commerce Drive, Aston, PA 19014 | \$81,180 | NP-NonMBE/WBE | PRA |
| Safway Services, LLC The Airport Business Complex, 10, Industrial Highway, MS#24, Lester, PA 19029 | \$1,166 | NP-NonMBE/WBE | PRA |
| Scotlandlandyard Security Services 2233-47 W. Allegheny Ave., Philadelphia, PA 19132 | \$2,816 | MBE | PRA |
| The Flooring Partnership, LLC PO Box 278, Montgomeryville, PA 18936 | \$224,687 | NP-MBE | PRA |
| The Kitchen People 263 Twining Rd., Lansdale, PA 19446 | \$35,647 | NP-NonMBE/WBE | PRA |
| Town & Country Roofing 4775 Lerch Rd., Bensalem, PA 19020 | \$2,163 | NP-NonMBE/WBE | PRA |
| Tozour Trane Company 3606 Horizon Drive, King of Prussia, PA 19406 | \$34,144 | NP-NonMBE/WBE | PRA |
| Tracorp 601 Lakeside Drive, Southampton, PA 18966 | \$13,018 | NP-WBE | PRA |

Summary for 8th District (28 detail records) \$1,790,231

9th Council District Production Programs

Project: Lindley Court Apartments, 1300 Lindley Ave., Philadelphia, PA 19141

General Contractor

McKissack & McKissack 30 South 15th St., Suite 700, Philadelphia PA 19102

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Adeck, Inc. 910 E. Nain St., Suite 400, Norristown, PA 19401 | \$28,147 | NP-NonMBE/WBE | PRA |
| Buttonwood Company, Inc. PO Box 500, Eaglesville, PA 19408 | \$66,042 | NP-NonMBE/WBE | PRA |
| Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134 | \$16,641 | LBE | PRA |
| Commercial Flooring 108 Park Drive, Montgomeryville, PA 18936 | \$85,433 | NP-NonMBE/WBE | PRA |
| Eley Electrical Contractors 5219 Germantown Ave., Philadelphia, PA 19144 | \$187,420 | MBE | PRA |
| Elite Fire Protection 4020 West Chester Pike, Newtown Square, PA 19073 | \$58,401 | NP-NonMBE/WBE | PRA |
| General Masonry & Restoration 101 Pine St., Rear #2, Colwyn, PA 19023 | \$132,406 | NP-NonMBE/WBE | PRA |
| KJMK Construction 462B Old Forge Rd., Media, PA 19063 | \$214,649 | NP-NonMBE/WBE | PRA |
| Komplete Welding, Inc. 924-925 N. 19th St., Philadelphia, PA 19130 | \$18,526 | MBE | PRA |
| Kone Inc. 650 Grove Rd., Suite 100, Thorofare, NJ 08086 | \$228,408 | NP-NonMBE/WBE | PRA |
| Lenick Construction Company 1994 York Rd., Jamison, PA 18929 | \$188,894 | NP-NonMBE/WBE | PRA |
| Limbach Company 175 Titus Ave., Warrington, PA 18976 | \$34,942 | NP-NonMBE/WBE | PRA |
| Nagel Lavin Inc. 5198 Butler Pike, Blue Bell, PA 19422 | \$85,410 | NP-NonMBE/WBE | PRA |
| Premier Door Frame Hardware 250 Byberry Rd., Philadelphia, PA 19116 | \$72,858 | LBE | PRA |
| Site Systems LLC 400 Tennis Ave., Andalusia, PA 19020 | \$105,966 | NP-NonMBE/WBE | PRA |
| Tracorp 601 Lakeside Drive, Southampton, PA 18966 | \$19,710 | NP-WBE | PRA |
| Union Roofing 12260 Townsend Rd., Philadelphia, PA 19154 | \$17,055 | LBE | PRA |

Project: St. Raymond's House, 7901 Forrest Ave., Philadelphia, PA 19150

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| DWDMechanical PO Box 155, Glenolden, PA 19036 | \$10,121 | NP-NonMBE/WBE | PRA |

Summary for 9th District (18 detail records) \$1,571,029

Citywide Production Programs

Project: Adaptive Modifications Program

General Contractor

Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Barnett 33 Runway Rd., Bristol, PA 19057 | \$4,183 | NP-NonMBE/WBE | AMP |
| Home Depot 600 E. Trooper Rd., Norristown, PA 19403 | \$1,643 | NP-NonMBE/WBE | AMP |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$1,933 | WBE | AMP |

General Contractor

EZ Living Concepts, 601 Upland Ave., #202, Upland, PA 19015

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|--|-----------------|---------------|-----------------------------|
| Dibbs & Sons 45 E. City Ave., #462, Bala Cynwyd, PA 19004 | \$4,750 | NP-MBE | AMP |

General Contractor

Jack Edmondson, 2319 Gaul St, Philadelphia, PA 19125

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| Betz Plumbing & Heating Supplies 2826 Frankford Ave., Philadelphia, PA 19134 | \$6,500 | LBE | AMP |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$7,000 | MBE | AMP |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$2,000 | LBE | AMP |

General Contractor

McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$1,737 | MBE | AMP |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$323 | WBE | AMP |

General Contractor

Stair Tec, 501 Cambria Drive, Suite 207, Bensalem, PA 19020

| Sub-Contractors | Contract Amount | Certification | Project/Program Description |
|---|-----------------|---------------|-----------------------------|
| HandiCare 2201 Hangar Place, Suite 200, Allentown, PA 18109 | \$8,225 | NP-NonMBE/WBE | AMP |

Summary for Citywide (10 detail records) \$38,294

Total Production Programs (242 detail records) \$10,501,174

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Second Quarter Summary Report for Sub-Contractors

| | Philadelphia | Non-Philadelphia | Total |
|--|------------------|------------------|------------------|
| MBE Sub-Contractors | 13 | 1 | 14 |
| MBE Contracts | 24 | 2 | 26 |
| Total MBE Dollars | \$117,545 | \$4,893 | \$122,438 |
| % of Total MBE Dollars | 96% | 4% | 100% |
| WBE Sub-Contractors | 5 | 1 | 6 |
| WBE Contracts | 44 | 2 | 46 |
| Total WBE Dollars | \$201,999 | \$11,300 | \$213,299 |
| % of Total WBE Dollars | 94.7% | 5.3% | 100% |
| NP Non M/WBE Sub-Contractors | 28 | 21 | 49 |
| NP Non M/WBE Contracts | 68 | 29 | 97 |
| Total NP Non M/WBE Dollars | \$203,719 | \$142,427 | \$346,146 |
| % of Total NP Non M/WBE Dollars | 58.85% | 41.15% | 100% |
| Total Sub-Contractors | 46 | 23 | 69 |
| Total Contracts | 136 | 33 | 169 |
| Total Dollars | \$523,263 | \$158,620 | \$681,883 |
| % of Total Dollars | 76.74% | 23.26% | 100% |
| Total Dollars M/WBE | \$319,544 | \$16,193 | \$335,737 |
| % of Total Dollars = M/WBE | 46.86% | 2.37% | 49.23% |

Citywide Preservation Programs

| Minority Business Enterprise (MBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Blackstar Supply 503 N. 33rd St., Philadelphia, PA | \$8,373 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Bull Electric Services, Inc. 2105 - 74th Ave., Philadelphia, PA 19138 | \$3,142 | BSRP | Hamp Young 920 Jackson St., Sharon Hill, PA 19079 |
| Construction Mall 1501 Washington Ave., Philadelphia, PA 19146 | \$275 | BSRP | A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146 |
| Construction Mall 1501 Washington Ave., Philadelphia, PA 19146 | \$4,256 | WAP | DMC 2030 Hartel St., Levittown, PA 19057 |
| Construction Mall 1501 Washington Ave., Philadelphia, PA 19146 | \$3,100 | BSRP | S&L Roofing 5701 Lebanon Ave., Philadelphia, PA 19131 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$1,532 | BSRP | Best Choice 2521 Orthodox St., Philadelphia, PA 19137 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$4,843 | BSRP | Burke Plumbing 5598 Newtown Ave., Philadelphia, PA 19120 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$6,278 | BSRP | Excel Plumbing 7136 James St., Philadelphia, PA 19135 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$11,500 | BSRP | Jack Edmondson 2319 Gaul St., 19125 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$4,625 | BSRP | McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$9,591 | BSRP | Mr. D's Plumbing 6005 Rising Sun Ave., Philadelphia, PA 19111 |
| D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133 | \$2,205 | BSRP | Stevenson 772 Fairfield Drive, Warminster, PA 18974 |
| Donovan/Holder 5619 N. Lawrence St., Philadelphia, PA 19120 | \$1,760 | BSRP | Lec-Tron Electric 7332 Meadowlark Place, Philadelphia, PA 19153 |
| Electrical Systems and Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120 | \$3,088 | BSRP | CGW 2213 W. Tioga St., Philadelphia, PA 19140 |
| Evans Supply 2129 West Cambria St., Philadelphia, PA 19132 | \$9,259 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |

Minority Business Enterprise (MBE)

| Sub-Contractors | Contract Amount | Program | General Contractor |
|--|-----------------|---------|---|
| Evans Supply 2129 West Cambria St., Philadelphia, PA 19132 | \$149 | BSRP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Robinson Construction 1415 South 2nd St., Philadelphia, PA 19143 | \$4,023 | BSRP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| Robinson Construction 1415 South 2nd St., Philadelphia, PA 19143 | \$563 | BSRP | DMC 2030 Hartel St., Levittown, PA 19057 |
| Supra Office Supplies 5070 Parkside Ave., Suite 2106, Philadelphia, PA 19131 | \$2,433 | BSRP | Quality Air 6129 W Oxford St., Philadelphia, PA 19151 |
| T & J Stokes 2235 Germantown Ave., Philadelphia, PA 19133 | \$23,436 | WAP | Alek Air MGMT 125 W. West St., Feasterville, PA 19053 |
| Tri-State 4719 N. Front St., Philadelphia, PA 19150 | \$2,400 | BSRP | Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120 |
| Tri-State 4719 N. Front St., Philadelphia, PA 19150 | \$5,400 | BSRP | Marios's Electrical 5369 Charles St., Philadelphia, PA 19124-1403 |
| USA Building Supply 3810-20 N 19th St, Philadelphia, PA 19140 | \$4,814 | BSRP | Richard's Roofing 1311-13 N. 27th St., Philadelphia, PA 19121 |
| Williams Electric 1532 S. 53rd St., Philadelphia, PA 19143 | \$500 | BSRP | RNV 6060 Webster St., Philadelphia, PA 19143 |

Summary for MBE (24 detail records) \$117,545

Nonprofit Minority Business Enterprise (NP-MBE)

| Sub-Contractors | Contract Amount | Program | General Contractor |
|--|-----------------|---------|---|
| T&J Stokes 142 Logan Ave., Glenside, PA 19038 | \$1,568 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| T&J Stokes 142 Logan Ave., Glenside, PA 19038 | \$3,325 | BSRP | Ed Hughes 2240 Cedar St., Philadelphia, PA 19125 |

Summary for NP-MBE (2 detail records) \$4,893

| Women Business Enterprise (WBE) | | | |
|--|------------------------|----------------|--|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Labe Sales 8362 K. State Rd., P.O. Box 39264, Philadelphia, PA 19136 | \$3,920 | WAP | Luxury Heating & Cooling Inc. 560 People Plaza, #284, Newark, DE 19702 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$1,074 | WAP | Alek Air MGMT 125 W. West St., Feasterville, PA 19053 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,689 | BSRP | Alek Air MGMT 125 W. West St., Feasterville, PA 19053 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,682 | BSRP | Best Choice 2521 Orthodox St., Philadelphia, PA 19137 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$7,815 | BSRP | Burke Plumbing 5598 Newtown Ave., Philadelphia, PA 19120 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$6,066 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$1,027 | BSRP | Ed Hughes 2240 Cedar St., Philadelphia, PA 19125 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$4,397 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$9,823 | BSRP | Excel Plumbing 7136 James St., Philadelphia, PA 19135 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,272 | BSRP | Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$1,000 | BSRP | Jack Edmondson 2319 Gaul St., 19125 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$4,430 | WAP | JMJ Heating & Cooling 7101B Marshall Rd., Upper Darby, PA 19082 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,200 | BSRP | Marios's Electrical 5369 Charles St., Philadelphia, PA 19124-1403 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,284 | BSRP | Martin Bean Renovation 6066 Vine St., Philadelphia, PA 19139 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$1,198 | BSRP | McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$36,077 | BSRP | Mr. D's Plumbing 6005 Rising Sun Ave., Philadelphia, PA 19111 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$3,291 | BSRP | Oval Heating 7138 Valley Ave., Philadelphia, PA 19128 |

| Women Business Enterprise (WBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$3,744 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$11,234 | WAP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$926 | BSRP | S. Murawski & Sons 4412 N. American Ave., Philadelphia, PA 19140 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$3,180 | BSRP | Stevenson 772 Fairfield Drive, Warminster, PA 18974 |
| Labov 5000 Umbria St., Philadelphia, PA 19128 | \$2,200 | BSRP | Tri-State 4719 N. Front St., Philadelphia, PA 19150 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$191 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$172 | BSRP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$47 | BSRP | DMC 2030 Hartel St., Levittown, PA 19057 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$1,912 | BSRP | Dunrite Contractors 931-33 N. Watts St., Philadelphia, PA 19123 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$430 | BSRP | Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$687 | BSRP | Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$2,683 | BSRP | Hamp Young 920 Jackson St., Sharon Hill, PA 19079 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$865 | BSRP | Parker Construction |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$200 | BSRP | RNV 6060 Webster St., Philadelphia, PA 19143 |
| Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143 | \$380 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$4,493 | BSRP | Clark Roofing 1537 Roofing Co., Inc., Philadelphia, PA 19121 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$8,672 | WAP | DA. Virelli 2207 S. Colorado St., Philadelphia, PA 19145 |

| Women Business Enterprise (WBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$22,256 | BSRP | DA. Virelli 2207 S. Colorado St., Philadelphia, PA 19145 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$10,556 | BSRP | DMS General Contractors, Inc. 2429 E. Huntingdon St., Philadelphia, PA 19125 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$11,520 | BSRP | Dooley Brothers Roofing Company 2091 65th Ave., Philadelphia, PA 19138 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$6,718 | BSRP | Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$1,600 | BSRP | Morris Roofing 519 Brookfield Rd., Drexel Hill, PA 19026 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$3,739 | BSRP | North American Roofers 3644 Old York Rd., Philadelphia, PA 19140 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$358 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$5,276 | BSRP | Richard's Roofing 1311-13 N. 27th St., Philadelphia, PA 19121 |
| Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116 | \$2,565 | BSRP | S&L Roofing 5701 Lebanon Ave., Philadelphia, PA 19131 |
| Tina Marie C&R Services LLC 4619-21 Lancaster Ave., Philadelphia, PA 19131 | \$3,150 | BSRP | Bull Electric 2105 74th St., Philadelphia, PA 19138 |

Summary for WBE (44 detail records) \$201,999

| Nonprofit Women Business Enterprise (NP-WBE) | | | |
|--|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Manna Supply 3015 BlackSwift Rd., East Norriton, PA 19403 | \$1,282 | BSRP | Oval Heating 7138 Valley Ave., Philadelphia, PA 19128 |
| Manna Supply 3015 BlackSwift Rd., East Norriton, PA 19403 | \$10,018 | BSRP | S. Murawski & Sons 4412 N. American Ave., Philadelphia, PA 19140 |

Summary for NP-WBE (2 detail records) \$11,300

| Local Business Enterprise (LBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| ABC Supply Co., Inc. 1850 E. Sedgely Rd., Philadelphia, PA 19124 | \$9,356 | BSRP | North American Roofers 3644 Old York Rd., Philadelphia, PA 19140 |
| Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119 | \$962 | BSRP | Best Choice 2521 Orthodox St., Philadelphia, PA 19137 |
| Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119 | \$101 | BSRP | Oval Heating 7138 Valley Ave., Philadelphia, PA 19128 |
| Alek Air 363 E. St., Feasterville, PA 19053 | \$2,161 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Allied Supply 2100 Washington Ave., Philadelphia, PA 19146 | \$10,343 | BSRP | S&L Roofing 5701 Lebanon Ave., Philadelphia, PA 19131 |
| Allied Supply 2100 Washington Ave., Philadelphia, PA 19146 | \$244 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| Anderson Drains 7360 Garman St., Philadelphia, PA 19153 | \$500 | BSRP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| ARI 1625 Hylton Rd., Pennsauken, NJ | \$12,530 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| ARI 1625 Hylton Rd., Pennsauken, NJ | \$5,655 | BSRP | Quality Air 6129 W Oxford St., Philadelphia, PA 19151 |
| Associate Refrigeration 2903 Southampton Rd., Philadelphia, PA 19154 | \$1,583 | WAP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| Associate Refrigeration 2903 Southampton Rd., Philadelphia, PA 19154 | \$1,373 | BSRP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| Betz Plumbing & Heating Supplies 2826 Frankford Ave., Philadelphia, PA 19134 | \$9,000 | BSRP | Jack Edmondson 2319 Gaul St., 19125 |
| Billows Electric Supply Co. 2283 Huntingdon Pike, Huntingdon Valley, PA 19006 | \$2,955 | BSRP | CGW 2213 W. Tioga St., Philadelphia, PA 19140 |
| Broudy Precision 133 E Elanor St., Philadelphia, PA 19120 | \$18,979 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140 | \$335 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140 | \$210 | BSRP | Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012 |

| Local Business Enterprise (LBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146 | \$50 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| Carlson's Alignment 4829 N 2nd St # 31, Philadelphia, PA 19120 | \$272 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Donato Spaventa & Sons 4260 Macalester St., Philadelphia, PA 19124 | \$86 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146 | \$10 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Goodman 2191 Hornig Rd., Philadelphia, PA 19116 | \$85 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| Grove Supply Inc 7900 Rockwell Ave., Philadelphia, PA 19111 | \$153 | BSRP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| Grove Supply Inc 7900 Rockwell Ave., Philadelphia, PA 19111 | \$4,405 | BSRP | Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111 |
| Home Depot 4640 Roosevelt Blvd., Philadelphia, PA | \$305 | BSRP | Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140 |
| Home Depot 4640 Roosevelt Blvd., Philadelphia, PA | \$323 | BSRP | Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012 |
| Home Depot 4640 Roosevelt Blvd., Philadelphia, PA | \$1,224 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| Johnstone Supply 4700 Wissahickon Ave # B, Philadelphia, PA 19129 | \$5,963 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Joseph P. Carrello 3326 Welsh RD, Philadelphia, PA 19136 | \$2,400 | BSRP | Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120 |
| Keystone Supply 4700 Wissahickon Ave., Philadelphia, PA 19129 | \$1,406 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| Loews 1500 N. 50th St., Philadelphia, PA 19131 | \$207 | BSRP | Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140 |
| Loews 1500 N. 50th St., Philadelphia, PA 19131 | \$500 | BSRP | Padgett Plumbing 311 N. 37th St., Philadelphia, PA 19104 |

| Local Business Enterprise (LBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Loews 1500 N. 50th St., Philadelphia, PA 19131 | \$1,283 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$628 | BSRP | Best Choice 2521 Orthodox St., Philadelphia, PA 19137 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$24,051 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$3,346 | WAP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$615 | BSRP | DMC 2030 Hartel St., Levittown, PA 19057 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$784 | WAP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135 | \$967 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131 | \$404 | BSRP | Best Choice 2521 Orthodox St., Philadelphia, PA 19137 |
| New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131 | \$86 | BSRP | Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140 |
| New Deal Lumber Black Horse Pike, Blackwood, NJ 08012 | \$543 | BSRP | Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012 |
| New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131 | \$933 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131 | \$160 | BSRP | UnLead-It 4719 Melon St., Philadelphia, PA 19139 |
| Northeast Building Supply 4280 Aramingo Ave., Philadelphia, PA 19124 | \$659 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| Peirce Phelps 3600 Progress Drive, Bensalem, PA 19020 | \$19,401 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| Peirce Phelps 3600 Progress Drive, Bensalem, PA 19020 | \$3,661 | WAP | Luxury Heating & Cooling Inc. 560 People Plaza, #284, Newark, DE 19702 |

| Local Business Enterprise (LBE) | | | |
|--|------------------------|----------------|--|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$2,934 | BSRP | Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$2,619 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$1,500 | BSRP | Jack Edmondson 2319 Gaul St., 19125 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$1,657 | WAP | Luxury Heating & Cooling Inc. 560 People Plaza, #284, Newark, DE 19702 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$81 | BSRP | Oval Heating 7138 Valley Ave., Philadelphia, PA 19128 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$2,280 | WAP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$3,463 | BSRP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$3,000 | WAP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$1,000 | BSRP | Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$10,508 | WAP | DMC 2030 Hartel St., Levittown, PA 19057 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$1,187 | BSRP | DMC 2030 Hartel St., Levittown, PA 19057 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$1,385 | BSRP | Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$2,451 | WAP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$2,379 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$3,850 | WAP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |

| Local Business Enterprise (LBE) | | | |
|--|------------------------|----------------|--|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140 | \$5,057 | BSRP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| Sid Harvey's 4244 Macalester St., Philadelphia, PA | \$1,806 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$14,835 | BSRP | Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$9,400 | BSRP | Oval Heating 7138 Valley Ave., Philadelphia, PA 19128 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$2,625 | WAP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$5,175 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$2,135 | WAP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134 | \$2,950 | BSRP | Vernon 1151 East Hortter St., Philadelphia, PA 19150 |
| Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131 | \$1,774 | BSRP | CPR Plumbing 1338 Allison St., Philadelphia, PA 19131 |
| Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131 | \$2,452 | BSRP | Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111 |
| Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131 | \$8,514 | BSRP | Martin Bean Renovation 6066 Vine St., Philadelphia, PA 19139 |
| Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131 | \$1,647 | BSRP | Padgett Plumbing 311 N. 37th St., Philadelphia, PA 19104 |
| Woodland Building Supply 4701 Woodland Ave., Philadelphia, PA 19143 | \$306 | BSRP | Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140 |

Summary for LBE (74 detail records) \$250,167

| Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE) | | | |
|---|------------------------|----------------|---|
| Sub-Contractors | Contract Amount | Program | General Contractor |
| 415 Weinstein Supply 303 E. 30th St., Wilmington, DE 19802 | \$180 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| ABC Supply 1550 First State Blvd., Stanton, DE 19804 | \$10,659 | BSRP | MD Roofing 3027 Almond St., Philadelphia, PA 19134 |
| Barnett 33 Runway Rd., Bristol, PA 19057 | \$883 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Billows Electric Supply Co. 2283 Huntingdon Pike, Huntingdon Valley, PA 19006 | \$2,045 | BSRP | Donovan/Holder 5619 N. Lawrence St., Philadelphia, PA 19120 |
| Colonial Electric Supply Co., Inc. 201 W. Church Rd., King of Prussia, PA | \$258 | BSRP | CGW 2213 W. Tioga St., Philadelphia, PA 19140 |
| Colonial Electric Supply Co., Inc. 201 W. Church Rd., King of Prussia, PA | \$500 | BSRP | Reid's Electrical Contracting & Controls 823 Karlyn Lane, Collegeville, PA 19426 |
| Denney's 61 Butler Ave, P.O. Box 519, Ambler, PA 19002 | \$1,257 | BSRP | Donovan/Holder 5619 N. Lawrence St., Philadelphia, PA 19120 |
| DN Supply 801 E, Baltimore Ave., Lansdowne, PA | \$154 | BSRP | A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146 |
| Gas HVAC, Inc 112 Ramble Rd., Cherry Hill, NJ 08034 | \$28,753 | WAP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Gas HVAC, Inc 112 Ramble Rd., Cherry Hill, NJ 08034 | \$16,331 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Gerhards Appliances 290 Keswick Ave., Glenside, PA 19038 | \$1,832 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Home Depot 600 E. Trooper Rd., Norristown, PA 19403 | \$6,242 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Home Depot Tullytown, PA 19057 | \$177 | BSRP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Home Depot Tullytown, PA 19057 | \$177 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Hugh Boothe Carpentry 804 Fern St., Yeadon, PA 19050 | \$3,771 | BSRP | Hamp Young 920 Jackson St., Sharon Hill, PA 19079 |

Nonprofit-Non Minority or Women Business Enterprise (NP-Non MBE/WBE)

| Sub-Contractors | Contract Amount | Program | General Contractor |
|--|-----------------|---------|--|
| Iggy and Son 19 Story Rd., Aston, PA 19014 | \$1,200 | BSRP | UnLead-It 4719 Melon St., Philadelphia, PA 19139 |
| Quanta Technologies Inc. 1036 New Holland Ave., Lancaster, PA 17536 | \$1,723 | WAP | Pendino 2037-43 Washington Ave., Philadelphia, PA 19146 |
| Quanta Technologies Inc. 1036 New Holland Ave., Lancaster, PA 17536 | \$777 | WAP | Tangent Construction Mgmt. 4601 Flat Rock, Unit 514, Philadelphia, PA 19145 |
| RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124 | \$458 | BSRP | A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146 |
| RE Michel Co, Inc P.O. Box 2318, Baltimore, MD 21203 | \$4,094 | BSRP | Paragon 8310 High School Rd., Elkins Park, PA 19028 |
| Shade Environmental, LLC 47 S. Lippincott Ave., Maple Shade, NJ 08052 | \$12,183 | BSRP | West Chester Environmental 307 N. Walnut St., West Chester, PA 19380 |
| Strathman Ace Hardware 620 Knowles Ave., Southampton, PA 18966 | \$348 | BSRP | Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403 |
| Weinstein Supply Corporation PO Box 347632, Pittsburgh, PA 15251 | \$1,977 | BSRP | A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146 |

Summary for NP-Non MBE/WBE (23 detail records) \$95,979

Total Preservation Programs (169 detail records) \$681,883

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

| CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Choice, Other Government & General Fund (in thousands) | | | | |
|--|--------------------------------------|--------------------------------|----------------------------|--------------------------|
| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
| Affordable Housing Production | | | | |
| A. Affordable Homeownership Housing | \$0 | \$0 | \$6,045 | \$5,337 |
| B. Affordable Rental Housing | \$0 | \$355 | \$30,456 | \$6,941 |
| C. ARRA | \$0 | \$0 | \$0 | \$1,849 |
| Total Affordable Housing Production | \$0 | \$355 | \$36,501 | \$14,127 |
| Housing Preservation | | | | |
| A. Housing Counseling | \$0 | \$1,115 | \$4,783 | \$31,072 |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 1. Emergency Repair Hotline - Tier 1 | \$0 | \$187 | \$1,098 | \$0 |
| 3. Weatherization & BSRP-Tier 2 | \$0 | \$2,360 | \$14,994 | \$1,747 |
| 7. Utility Emergency Services Fund | \$0 | \$0 | \$0 | \$0 |
| 8. Energy Coordinating Agency | \$0 | \$0 | \$372 | (\$10) |
| <i>Subtotal Emergency Repair, Preservation & Weatherization</i> | <i>\$0</i> | <i>\$2,547</i> | <i>\$16,464</i> | <i>\$1,737</i> |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$1,281 | \$846 |
| 2. PHIL Loans | \$0 | \$0 | \$0 | \$1,727 |
| 4. Impact Services Building Materials Program | \$0 | \$0 | \$0 | \$8 |
| 5. NTI Housing Programs | \$0 | \$0 | \$0 | \$1,330 |
| 6. Neighborhood Stabilization Program | \$0 | \$1,307 | \$1,694 | \$803 |
| <i>Subtotal Home Equity Financing & Rehabilitation Assistance</i> | <i>\$0</i> | <i>\$1,307</i> | <i>\$2,975</i> | <i>\$4,714</i> |
| Total Housing Preservation | \$0 | \$4,969 | \$24,222 | \$37,523 |
| Homeless and Special-Needs Housing | \$0 | \$2,639 | \$12,322 | \$6,703 |
| Employment and Training | \$0 | \$63 | \$320 | \$0 |
| Acquisition, Site Preparation and Community Improvements | | | | |
| A. Acquisition/Condemnation | \$0 | \$8 | \$6,591 | \$2,827 |
| B. Management of Vacant Land | \$0 | \$968 | \$2,934 | \$8 |
| C. Site and Community Improvements | \$0 | \$24 | \$244 | \$62 |
| Total Acquisition, Site Preparation & Community Improvements | \$0 | \$1,000 | \$9,769 | \$2,897 |
| Community Economic Development | \$0 | \$442 | \$2,667 | \$3,942 |
| Community Planning and Capacity Building | \$0 | \$288 | \$1,705 | \$129 |
| Choice Neighborhoods Grant Support | (\$288) | \$0 | \$72 | \$448 |

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Choice, Other Government & General Fund (in thousands)

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|-------------------|
| Section 108 Loan Principal & Interest Repayment | \$0 | \$1,144 | \$0 | \$553 |
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 1. OHCD | \$0 | \$22 | \$0 | \$174 |
| 2. PHDC | \$0 | \$1,434 | \$4,423 | \$1,123 |
| 3. PRA | \$0 | \$0 | \$100 | \$4,428 |
| 4. Commerce | \$0 | \$0 | \$0 | \$233 |
| 7. L&I | \$0 | \$177 | \$0 | \$332 |
| <i>Subtotal Program Delivery</i> | <i>\$0</i> | <i>\$1,633</i> | <i>\$4,523</i> | <i>\$6,290</i> |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$1,013 | \$267 | \$1,126 |
| 2. PHDC | \$0 | \$659 | \$1,527 | \$308 |
| 3. PRA | \$0 | \$0 | \$0 | \$1,502 |
| 5. Commerce | \$0 | \$236 | \$0 | \$1,092 |
| 6. Law | \$0 | \$60 | \$0 | \$102 |
| 7. City Planning | \$0 | \$94 | \$0 | \$178 |
| <i>Subtotal General Administration</i> | <i>\$0</i> | <i>\$2,062</i> | <i>\$1,794</i> | <i>\$4,308</i> |
| Total Annual Operating Costs | \$0 | \$3,695 | \$6,317 | \$10,598 |
| Reserve Appropriations | \$0 | \$0 | \$0 | \$2,145 |
| Prior Year - Reprogrammed | \$0 | \$0 | \$0 | \$654 |
| Grand Total Program Activities | \$0 | \$14,595 | \$93,895 | \$79,719 |

CDBG Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|--------------------|
| Affordable Housing Production | | | | |
| A. Affordable Homeownership Housing | \$0 | \$0 | \$0 | \$45,640 |
| B. Affordable Rental Housing | \$225,000 | \$225,000 | \$6,116,969 | \$150,297 |
| C. Market Rate Housing Initiative | \$0 | \$0 | \$0 | \$0 |
| Total Affordable Housing Production | \$225,000 | \$225,000 | \$6,116,969 | \$195,937 |
| Housing Preservation | | | | |
| A. Housing Counseling | \$1,078,651 | \$2,077,245 | \$4,383,828 | \$1,097,639 |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 3. Weatherization & BSRP-Tier 2 | \$1,896,445 | \$3,920,937 | \$12,329,554 | \$0 |
| 5. SHARP Home Repair Program | \$0 | \$0 | \$0 | \$0 |
| 7. Utility Emergency Services Fund | \$0 | \$0 | \$0 | \$0 |
| 8. Energy Coordinating Agency | \$212,670 | \$212,670 | \$371,863 | (\$10,000) |
| 9. Commonwealth of PA, Dept. of Treasury | \$0 | \$0 | \$0 | \$0 |
| <i>Subtotal Emergency Repair, Preservation & Weatherization</i> | <i>\$2,109,115</i> | <i>\$4,133,607</i> | <i>\$12,701,417</i> | <i>(\$10,000)</i> |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$954,118 | \$743,173 |
| 2. PHIL Loans | \$0 | \$0 | \$0 | \$1,600,000 |
| 3. Neighborhood Housing Services | \$0 | \$0 | \$0 | \$0 |
| 4. Impact Services Building Materials Program | \$0 | \$0 | \$0 | \$7,972 |
| <i>Subtotal Home Equity Financing & Rehabilitation Assistance</i> | <i>\$0</i> | <i>\$0</i> | <i>\$954,118</i> | <i>\$2,351,145</i> |
| Total Housing Preservation | \$3,187,766 | \$6,210,852 | \$18,039,363 | \$3,438,784 |
| Homeless and Special-Needs Housing | \$44,418 | \$79,742 | \$111,360 | \$592,702 |
| Employment and Training | \$0 | \$63,113 | \$319,974 | \$0 |
| Acquisition, Site Preparation and Community Improvements | | | | |
| A. Acquisition/Condemnation | \$3,150 | \$11,050 | \$5,590,694 | \$90,825 |
| B. Management of Vacant Land | \$70,913 | \$224,777 | \$865,803 | \$8,087 |
| C. Site and Community Improvements | \$0 | \$0 | \$61,781 | \$62,317 |
| Total Acquisition, Site Preparation & Community Improvements | \$74,063 | \$235,827 | \$6,518,278 | \$161,229 |
| Community Economic Development | \$794,518 | \$1,234,462 | \$2,667,468 | \$3,092,048 |
| Community Planning and Capacity Building | \$512,278 | \$772,346 | \$1,629,936 | \$129,162 |
| Section 108 Loan Principal & Interest Repayment | \$42 | \$1,144,518 | \$0 | \$553,193 |

CDBG Funding (contd.)

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|---------------------|
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 1. OHCD | \$135,610 | \$157,587 | \$0 | \$160,806 |
| 2. PHDC | \$938,009 | \$2,372,011 | \$4,166,311 | \$837,428 |
| 3. PRA | \$3,247,958 | \$3,247,958 | \$100,452 | \$4,428,000 |
| 4. Commerce | \$0 | \$0 | \$0 | \$233,000 |
| 5. PIDC | \$0 | \$0 | \$0 | \$0 |
| 7. L&I | \$300,453 | \$476,979 | \$0 | \$332,021 |
| <i>Subtotal Program Delivery</i> | <i>\$4,622,030</i> | <i>\$6,254,535</i> | <i>\$4,266,763</i> | <i>\$5,991,255</i> |
| B. General Administration | | | | |
| 1. OHCD | \$2,116,031 | \$3,128,971 | \$266,906 | \$533,529 |
| 2. PHDC | \$304,910 | \$960,514 | \$1,527,231 | \$172,346 |
| 3. PRA | \$966,000 | \$966,000 | \$0 | \$966,000 |
| 5. Commerce | \$390,473 | \$626,068 | \$0 | \$1,091,990 |
| 6. Law | \$80,425 | \$140,709 | \$0 | \$102,291 |
| 7. City Planning | \$168,029 | \$262,349 | \$0 | \$177,651 |
| <i>Subtotal General Administration</i> | <i>\$4,025,868</i> | <i>\$6,084,611</i> | <i>\$1,794,137</i> | <i>\$3,043,807</i> |
| Total Annual Operating Costs | \$8,647,898 | \$12,339,146 | \$6,060,900 | \$9,035,062 |
| Reserve Appropriations | \$0 | \$0 | \$0 | \$2,144,747 |
| Prior Year - Reprogrammed | \$0 | \$0 | \$0 | \$240,008 |
| Grand Total Program Activities | \$13,485,983 | \$22,305,006 | \$41,464,248 | \$19,582,872 |

HOME Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|---------------------|
| Affordable Housing Production | | | | |
| A. Affordable Homeownership Housing | \$98,586 | \$98,586 | \$2,058,404 | \$1,698,782 |
| B. Affordable Rental Housing | \$73,287 | \$411,565 | \$13,351,608 | \$4,363,699 |
| Total Affordable Housing Production | \$171,873 | \$510,151 | \$15,410,012 | \$6,062,481 |
| Housing Preservation | | | | |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$13,149 | \$0 |
| <i>Subtotal Home Equity Financing & Rehabilitation Assistance</i> | <i>\$0</i> | <i>\$0</i> | <i>\$13,149</i> | <i>\$0</i> |
| Total Housing Preservation | \$0 | \$0 | \$13,149 | \$0 |
| Homeless and Special Needs Housing | \$568,062 | \$1,375,290 | \$5,148,848 | \$4,670,707 |
| Annual Operating Costs | | | | |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$252,071 |
| 2. PHDC | \$0 | \$0 | \$0 | \$109,278 |
| 3. PRA | \$536,000 | \$536,000 | \$0 | \$536,001 |
| Total Annual Operating Costs | \$536,000 | \$536,000 | \$0 | \$897,350 |
| Prior Year Reprogrammed | \$0 | \$0 | \$0 | \$413,819 |
| Grand Total Program Activities | \$1,275,935 | \$2,421,441 | \$20,572,009 | \$12,044,357 |

HOPWA Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|--------------------|
| Affordable Housing Production | | | | |
| B. Affordable Rental Housing | \$0 | \$0 | \$0 | \$0 |
| Total Affordable Housing Production | \$0 | \$0 | \$0 | \$0 |
| Homeless and Special Needs Housing | \$2,607,731 | \$3,820,551 | \$6,424,897 | \$978,415 |
| Annual Operating Costs | | | | |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$223,075 |
| Total Annual Operating Costs | \$0 | \$0 | \$0 | \$223,075 |
| Grand Total Program Activities | \$2,607,731 | \$3,820,551 | \$6,424,897 | \$1,201,490 |

State Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|--------------------|
| Housing Preservation | | | | |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 1. Emergency Repair Hotline -Tier 1 | \$0 | \$13,336 | \$147,763 | \$0 |
| 3. Weatherization & Basic Systems Repair | \$0 | \$0 | \$0 | \$1,689,000 |
| Total Housing Preservation | \$0 | \$13,336 | \$147,763 | \$1,689,000 |
| Homeless and Special Needs Housing | \$13,397 | \$64,094 | \$20,034 | \$300,000 |
| Acquisition, Site Preparation and Community Improvements | | | | |
| B. Management of Vacant Land | | | | |
| | \$18,049 | \$43,295 | \$123,520 | \$0 |
| Total Acquisition, Site Preparation & Community Improvements | \$18,049 | \$43,295 | \$123,520 | \$0 |
| Community Planning & Capacity Building | \$0 | \$2,065 | \$0 | \$849,500 |
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 2. PHDC | \$0 | \$0 | \$0 | \$285,000 |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$26,103 |
| 2. PHDC | \$0 | \$3,765 | \$0 | \$26,000 |
| Total Annual Operating Costs | \$0 | \$3,765 | \$0 | \$52,103 |
| Grand Total Program Activities | \$31,446 | \$126,555 | \$291,317 | \$3,175,603 |

Section 108 Loan Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|--------------------|
| Affordable Housing Production | | | | |
| A. Affordable Homeownership Housing | \$0 | \$0 | \$365,259 | \$3,286,878 |
| B. Affordable Rental Housing | \$0 | \$0 | \$1,340,826 | \$582,560 |
| Total Affordable Housing Production | \$0 | \$0 | \$1,706,085 | \$3,869,438 |
| Housing Preservation | | | | |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$14,220 | \$14,220 |
| 2. PHIL Loans | \$0 | \$0 | \$0 | \$127,113 |
| Total Housing Preservation | \$0 | \$0 | \$14,220 | \$141,333 |
| Homeless and Special Needs Housing | \$0 | \$0 | \$0 | \$137,830 |
| Acquisition, Site Preparation and Community Improvements | | | | |
| A. Acquisition/Condemnation | | | | |
| | \$0 | \$0 | \$1,000,000 | \$44,289 |
| Total Acquisition, Site Preparation & Community Improvements | \$0 | \$0 | \$1,000,000 | \$44,289 |
| Grand Total Program Activities | \$0 | \$0 | \$2,720,305 | \$4,192,890 |

NTI Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|--------------------|
| Housing Preservation | | | | |
| A. Housing Counseling | \$0 | \$13,200 | \$14,400 | \$320,517 |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 3. Weatherization & Basic Systems Repair Program | \$0 | \$0 | \$0 | \$58,201 |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$0 | \$15,398 |
| 5. NTI Housing Programs | \$0 | \$0 | \$0 | \$1,330,000 |
| <i>Subtotal Home Equity Financing & Rehabilitation Assistance</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$1,345,398</i> |
| Total Housing Preservation | \$0 | \$13,200 | \$14,400 | \$1,724,116 |
| Homeless and Special Needs Housing | \$0 | \$0 | \$0 | \$12,771 |
| Community Planning and Capacity Building | \$0 | \$27,493 | \$75,000 | \$0 |
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 1. OHCD | \$14,000 | \$14,000 | \$0 | \$11,000 |
| Total Annual Operating Costs | \$14,000 | \$14,000 | \$0 | \$11,000 |
| Grand Total Program Activities | \$14,000 | \$54,693 | \$89,400 | \$1,747,887 |

HTF Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|-------------------|
| Affordable Housing Production | | | | |
| A. Affordable Homeownership Housing | \$39,465 | \$39,465 | \$3,621,379 | \$305,304 |
| B. Affordable Rental Housing | \$71,940 | \$88,176 | \$9,218,775 | \$342,667 |
| Total Affordable Housing Production | \$111,405 | \$127,641 | \$12,840,154 | \$647,971 |
| Housing Preservation | | | | |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 1. Emergency Repair Hotline - Tier I | \$707,227 | \$881,138 | \$950,286 | \$0 |
| 3. Weatherization & Basic Systems Repair Program | \$259,141 | \$594,730 | \$2,663,977 | \$0 |
| <i>Subtotal Emergency Repair, Preservation & Weatherization</i> | <i>\$966,368</i> | <i>\$1,475,868</i> | <i>\$3,614,263</i> | <i>\$0</i> |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 1. Homeownership Rehabilitation Program | \$0 | \$0 | \$300,000 | \$73,097 |
| Total Housing Preservation | \$966,368 | \$1,475,868 | \$3,914,263 | \$73,097 |
| Homeless and Special Needs Housing | \$282,066 | \$814,637 | \$616,481 | \$10,685 |
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$1,951 |
| 2. PHDC | \$0 | \$297 | \$257,000 | \$350 |
| 3. PRA | \$759,000 | \$759,000 | \$0 | \$0 |
| Total Annual Operating Costs | \$759,000 | \$759,297 | \$257,000 | \$2,301 |
| Grand Total Program Activities | \$2,118,839 | \$3,177,443 | \$17,627,898 | \$734,054 |

ARRA-NSP2 Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|--------------------|
| Affordable Housing Production | | | | |
| C. American Recovery & Reinvestment Act | \$5,160 | \$5,160 | \$0 | \$1,849,454 |
| Total Affordable Housing Production | \$5,160 | \$5,160 | \$0 | \$1,849,454 |
| Grand Total Program Activities | \$5,160 | \$5,160 | \$0 | \$1,849,454 |

NSP Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|-------------------|
| Housing Preservation | | | | |
| C. Home Equity Financing & Rehabilitation Assistance | | | | |
| 6. Neighborhood Stabilization Program | (\$76,179) | \$1,230,392 | \$1,512,751 | \$803,033 |
| Total Housing Preservation | (\$76,179) | \$1,230,392 | \$1,512,751 | \$803,033 |
| Annual Operating Costs | | | | |
| A. Program Delivery | | | | |
| 3. PRA | \$0 | \$0 | \$0 | \$31,808 |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$14,920 |
| Total Annual Operating Costs | \$0 | \$0 | \$0 | \$46,728 |
| Grand Total Program Activities | (\$76,179) | \$1,230,392 | \$1,512,751 | \$849,761 |

Federal Adjustment Factor

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|--|-------------------------------|-------------------------|---------------------|-------------------|
| Housing Preservation | | | | |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds) | \$0 | \$0 | \$0 | \$100 |
| Total Housing Preservation | \$0 | \$0 | \$0 | \$100 |
| Grand Total Program Activities | \$0 | \$0 | \$0 | \$100 |

Choice Neighborhoods

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---------------------------------------|-------------------------------|-------------------------|---------------------|---------------------|
| Housing Preservation | | | | |
| A. Housing Counseling | \$0 | \$58,940 | \$327,060 | \$28,914,000 |
| Total Housing Preservation | \$0 | \$58,940 | \$327,060 | \$28,914,000 |
| Annual Operating Costs | | | | |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$700,000 |
| Total Annual Operating Costs | \$0 | \$0 | \$0 | \$700,000 |
| Grand Total Program Activities | \$0 | \$58,940 | \$327,060 | \$29,614,000 |

Other Funding

| | Reporting Period Expenditures | Cumulative Expenditures | Encumbrance Balance | Remaining Balance |
|---|-------------------------------|-------------------------|---------------------|--------------------|
| Affordable Housing Production | | | | |
| B. Affordable Rental Housing | \$0 | \$0 | \$427,931 | \$1,502,000 |
| Total Affordable Housing Production | \$0 | \$0 | \$427,931 | \$1,502,000 |
| Housing Preservation | | | | |
| A. Housing Counseling | \$38,287 | \$82,787 | \$57,713 | \$39,500 |
| B. Emergency Repair, Preservation & Weatherization | | | | |
| 8. Energy Coordinating Agency | \$0 | \$0 | \$0 | \$1 |
| <i>Subtotal Emergency Repair, Preservation & Weatherization</i> | <i>\$0</i> | <i>\$0</i> | <i>\$0</i> | <i>\$1</i> |
| Total Housing Preservation | \$38,287 | \$82,787 | \$57,713 | \$39,501 |
| Acquisition, Site Preparation and Community Improvements | | | | |
| A. Acquisition/Condemnation | \$0 | \$0 | \$0 | \$2,691,878 |
| B. Management of Vacant Land | \$995,528 | \$1,784,134 | \$1,944,659 | \$0 |
| C. Site and Community Improvements | \$71,902 | \$95,427 | \$181,731 | \$0 |
| Total Acquisition, Site Preparation & Community Improvements | \$1,067,430 | \$1,879,561 | \$2,126,390 | \$2,691,878 |
| Choix Neighborhoods Grant Support | | | | |
| A. Philadelphia Housing Authority | \$0 | \$0 | \$42,000 | \$448,000 |
| B. Technical Assistance | \$0 | \$0 | \$30,000 | \$0 |
| Total Choix Neighborhoods Grant Support | \$0 | \$0 | \$72,000 | \$448,000 |
| Annual Operating Costs | | | | |
| B. General Administration | | | | |
| 1. OHCD | \$0 | \$0 | \$0 | \$91,003 |
| Total Annual Operating Costs | \$0 | \$0 | \$0 | \$91,003 |
| Grand Total Program Activities | \$1,105,717 | \$1,962,348 | \$2,684,034 | \$4,772,382 |

