

1029AA Quarterly Production Report



Fiscal Year 2015 - Third Quarter

2015



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Section 1:



Housing Production Summary

Housing Production Summary

Program	Product Measure	Year 40 Quarter				Cumulative
		1st	2nd	3rd	4th	
Housing Production						
Homeownership Housing Neighborhood Based	Units	4	0	0		4
Rental Housing Neighborhood Based	Units	46	88	11		145
Housing Preservation						
Housing Counseling	Households served	2,628	2,427	3,165		8,210
Settlement Grants	Grants provided	58	55	42		155
Heater Hotline	Clients served	1,061	1,120	736		2,917
Basic Systems Repair	Units completed	207	191	246		644
Adaptive Modifications	Units completed	15	19	31		65
Weatherization Assistance	Units completed	97	63	94		254
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	8,052	226	0		8,278
Employment and Training						
YouthBuild	Youth served	130	130	130		N/A

Section 2:



Housing Activities Summary

Housing Activities Summary

Housing Production

Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	32	32	32		32
Units under construction					
Units completed	4	0	0		4
Geographic Distribution - by Council District					
1st	0	0	0		0
2nd	0	0	0		0
3rd	0	0	0		0
4th	0	0	0		0
5th	0	0	0		0
6th	0	0	0		0
7th	0	0	0		0
8th	4	0	0		4
9th	0	0	0		0
10th	0	0	0		0

Housing Production

Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total Units Planned	315				315
Units under construction					0
Units Completed	46	88	11		145
Geographic Distribution - by Council District					
1st	0	0	0		0
2nd	46	0	0		46
3rd	0	0	11		11
4th	0	88	0		134
5th	0	0	0		0
6th	0	0	0		0
7th	0	0	0		0
8th	0	0	0		0
9th	0	0	0		0
10th	0	0	0		0

Housing Preservation

Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total households to be served	12,000				12,000
Sessions provided	6,785	6,110	8,272		21,167
Households served	2,624	2,421	3,165		8,210
Demographic Distribution - Income					
Very low	1,219	1,126	1,344		3,689
Low	828	774	1,061		2,663
Moderate	411	381	512		1,304
Over	170	146	248		564
Demographic Distribution - Race					
White	764	707	915		2,385
Black	1,674	1,545	2,022		5,241
Other	141	107	157		405
Asian	43	63	64		170
American Indian	3	2	4		9
Demographic Distribution - Ethnicity					
Hispanic or Latino	423	409	542		1,374
Not Hispanic or Latino	2,204	2,018	2,614		6,836
Demographic Distribution - Other Characteristics					
Female	1,249	1,230	1,680		4,159
Handicap	303	245	336		884
Elderly	275	257	375		907

Housing Preservation

Settlement Grants

Settlement grants in the amount of up to \$500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	200				200
Units completed	58	55	42		155
Geographic Distribution - by Council District					
1st	11	15	5		31
2nd	8	1	5		14
3rd	2	1	2		5
4th	4	6	7		17
5th	0	2	0		2
6th	6	6	6		18
7th	9	8	6		23
8th	6	4	2		12
9th	11	8	7		26
10th	1	4	2		7
Demographic Distribution - Income					
Very low	13	6	4		23
Low	35	34	31		100
Moderate	10	15	7		32
Over	0	0	0		0
Demographic Distribution - Race					
White	9	15	7		31
Black	37	27	26		90
Other	11	12	8		31
Asian	1	1	1		3
American Indian	0	0	0		0
Demographic Distribution - Ethnicity					
Hispanic or Latino	18	23	13		54
Not Hispanic or Latino	40	32	29		101
Demographic Distribution - Other Characteristics					
Female	50	38	34		122
Handicap	4	2	3		9
Elderly	1	3	1		5

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	3,500				3,500
Service calls completed	1,061	1,120	736		2,917
Geographic Distribution - by Council District					
1st	54	50	32		136
2nd	113	125	83		321
3rd	181	195	132		508
4th	132	142	101		375
5th	148	166	103		417
6th	36	33	13		82
7th	113	112	91		316
8th	167	193	119		479
9th	109	100	58		267
10th	8	4	4		16
Demographic Distribution - Income					
Very low	753	795	526		2,074
Low	306	314	139		759
Moderate	2	11	71		84
Over	0	0	0		0
Demographic Distribution - Race					
White	84	135	61		280
Black	864	862	601		2,327
Other	113	123	74		310
Asian	0	0	0		0
American Indian	0	0	0		0
Demographic Distribution - Ethnicity					
Hispanic or Latino	109	123	69		301
Not Hispanic or Latino	952	997	667		2,616
Demographic Distribution - Other Characteristics					
Female	912	1,003	613		2,528
Handicap	361	421	233		1,015
Elderly	571	507	377		1,455

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed \$18,000.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	1,140				1,140
Units completed	207	191	246		644
Geographic Distribution - by Council District					
1st	8	10	20		38
2nd	23	28	31		82
3rd	42	41	45		128
4th	20	26	24		70
5th	29	20	30		79
6th	7	3	5		15
7th	24	21	33		78
8th	34	27	30		91
9th	20	14	27		61
10th	0	1	1		2
Demographic Distribution - Income					
Very low	134	130	176		440
Low	73	61	70		204
Moderate	0	0	0		0
Over	0	0	0		0
Demographic Distribution - Race					
White	13	10	26		49
Black	175	156	184		515
Other	19	22	34		75
Asian	0	3	2		5
American Indian	0	0	0		0
Demographic Distribution - Ethnicity					
Hispanic or Latino	13	21	33		67
Not Hispanic or Latino	194	170	213		577
Demographic Distribution - Other Characteristics					
Female	159	158	193		510
Handicap	51	54	63		168
Elderly	40	42	52		134

Housing Preservation

Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more assessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	99				99
Service calls completed	13	11	31		55
Geographic Distribution - by Council District					
1st	1	0	1		2
2nd	1	3	5		9
3rd	5	1	7		13
4th	1	0	1		2
5th	1	1	3		5
6th	0	2	3		5
7th	2	1	3		6
8th	0	1	2		3
9th	2	2	6		10
10th	0	0	0		0
Demographic Distribution - Income					
Very low	5	9	27		41
Low	8	2	4		14
Moderate	0	0			0
Over	0	0			0
Demographic Distribution - Race					
White	0	1	1		2
Black	8	9	5		22
Other	4	1	0		5
Asian	0	0	1		1
American Indian	1	0	0		1
Demographic Distribution - Ethnicity					
Hispanic or Latino	0	3	5		8
Not Hispanic or Latino	15	16	26		57
Demographic Distribution - Other Characteristics					
Female	11	13			24
Handicap	15	19			34
Elderly	12	14			26

Housing Preservation

Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	483				483
Units completed	97	63	94		254
Geographic Distribution - by Council District					
1st	0	0	6		6
2nd	4	0	5		9
3rd	9	0	19		28
4th	20	14	8		42
5th	10	19	10		39
6th	18	22	4		44
7th	8	0	13		21
8th	5	8	17		30
9th	23	0	12		35
10th	0	0	0		0
Demographic Distribution - Income					
Very low	97	63	94		254
Low	0	0	0		0
Moderate	0	0	0		0
Over	0	0	0		0
Demographic Distribution - Race					
White	0	0	0		0
Black	93	63	94		250
Other	4	0	0		4
Asian	0	0	0		0
American Indian	0	0	0		0
Demographic Distribution - Ethnicity					
Hispanic or Latino	4	0	0		4
Not Hispanic or Latino	93	63	94		250
Demographic Distribution - Other Characteristics					
Female	71	24	76		171
Handicap	4	0	0		4
Elderly	22	11	5		38

Vacant Land Management

Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned	8,300				8,300
Lots stabilized/cleaned	8,052	226	0		8,278
Geographic Distribution - by Council District					
1st	189	0	0		189
2nd	748	0	0		748
3rd	1,357	82	0		1,439
4th	120	34	0		154
5th	3,445	73	0		3,518
6th	19	0	0		19
7th	1,273	0	0		1,273
8th	754	37	0		791
9th	147	0	0		147
10th	0	0	0		0

Employment and Training

Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 40 Quarter			
	1st	2nd	3rd	4th
Total youth to be served	135	135	135	
Youth served	130	130	130	
Geographic Distribution - by Council District				
1st	8	8	8	
2nd	10	10	10	
3rd	23	23	23	
4th	5	5	5	
5th	22	22	22	
6th	7	7	7	
7th	12	12	12	
8th	2	2	2	
9th	21	21	21	
10th	0	0	0	
Demographic Distribution - Income				
Very low	99	99	99	
Low	27	27	27	
Moderate	4	4	4	
Over	0	0	0	
Demographic Distribution - Race				
White	3	3	3	
Black	116	116	116	
Other	11	11	11	
Asian	0	0	0	
American Indian	0	0	0	
Demographic Distribution - Ethnicity				
Hispanic or Latino	10	10	10	
Not Hispanic or Latino	120	120	120	
Demographic Distribution - Other Characteristics				
Female	55	55	55	
Handicap	0	0	0	

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report are for the period of July 1, 2014 to March 31, 2015.

Philadelphia Industrial Development Corporation, pages 15-20

Neighborhood and Special Commercial Projects, pages 21-70

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- The Partnership CDC
- Allegheny West Foundation
- Frankford CDC
- People's Emergency Center
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC

- Tacony CDC
- Village of Arts and Humanities
- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- New Bold
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC
- Nicetown CDC

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corp within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- No loans settled this quarter

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Accomplishments:

- No loans settled this quarter

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least six (6) businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to non-profit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this quarter

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter

In Store Program

The In-Store Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. In Store is offered in partnership with the Office of Arts, Culture, and the Creative Economy.

This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods

and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

- In-Store Loans Settled in the 2nd Quarter
 - Brigantessa, 1520 E. Passyunk Ave., \$49,680
 - Stock Food LLC, 308 E Girard Ave., \$50,000
 - Malelani Café LLC, 6734 Germantown Ave., \$31,241
 - MM Brewerytown Acquisition, 2711 W. Girard Ave., \$50,000
- In-Store Loans Settled in the 3rd Quarter
 - Golden Doodle Chade LLC- Joes Steak 7 Soda shop – 1 W. Girard Ave., \$50,000
 - Little Spoon LLC, 1500 South St., \$49,874

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), (d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated below.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$8,000 for a single commercial property and \$12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

For the third quarter there were nine CDBG-funded rebates totaling \$53,873. Year to date there were 28 CDBG-funded rebates totaling \$197,237.

Business	Address	Rebate Amount
1st Quarter		
ABBI Print, LLC	321 S. 60th St.	\$2,802
Andrew Ear	4004 Market St.	\$1,153
Angels Watching Day Care	4707-09 Old York Rd.	\$775
Bellalisa	3530 Cottman Ave.	\$4,458
Best Choice Plumbing	2521 Orthodox St.	\$11,822
Athenian Restaurant	6924 Torresdale Ave.	\$7,773
Nueva Esperanza	4300 N. 5th St.	\$12,000
KEMI LLC	2124 South St.	\$3,572
New Station Pizza	6904 Torresdale Ave.	\$8,000
Lisa Wilson	7225 Rising Sun Ave.	\$1,175
Chocolate City Hair Studio	6217-19 Woodland Ave.	\$3,672
2nd Quarter		
1325 Frankford Associates	1335-37 Frankford Ave.	\$12,000
Lutheran Settlement House	1340 Frankford Ave.	\$12,000
B2 Cafe	1500 E. Passyunk Ave.	\$12,000
Adam Hutcheon	1424-36 Fairmount Ave.	\$5,922
T & C Property	36 W. Chelton Ave..	\$10,800
Zakien Carpets	4914 Parkside Ave.	\$12,000
Little Spoon LLC	1500 South St.	\$12,000
The Grove Restaurant	300 West Girard Ave.	\$9,440
3rd Quarter		
Juanita Savage	7621 Ogontz Ave.	\$4,850
Insuk Lee	4700 Baltimore Ave.	\$3,762
Uhuru Furniture	832 N. Broad St.	\$6,075
Avenue Chiropractic	6233 Frankford Ave.	\$5,000
Asian Spice Food, Inc	4211 Chestnut St.	\$5,000
Mico's Wonderland Daycare II	4838 Frankford Ave.	\$5,880
Luxe Nail Spa	2714 Girard Ave.	\$ 756
ABA Real Estate	5050 Parkside Ave.	\$7,000
Samuel Stern	3621 Germantown Ave.	\$12,000

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #1520115

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- NEHED works to improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by the Hunting Park Commercial Corridor.
- Nueva continues to support the Hunting Park Business Association (HPBA) to become more independent. The HPBA has begun to take more ownership of its meetings. While Esperanza provides the location and the refreshments the meetings are more independently focused and they have begun to look over their policies and procedures as an entity.
- One workshop at Esperanza in collaboration with the Greater Philadelphia Hispanic Chamber of Commerce on Social Media and Marketing Strategies for Small Businesses.
- Referred one business
- Every month a complete a corridor walk-through occurs to visit businesses and distribute important information. Every other month, a corridor newsletter is published and distributed during the walk-through.
- 1,397 bags of trash collected. 190 illegal signs removed.

Quarter 2:

- In May 2014, the HPBA adopted its first business plan, which was submitted for review with the 4th Quarter Report for FY2014. The annual progress report on plan implementation will be provided later this contract year.
- No new workshops were held in Quarter 2, a mini-primer was scheduled for Quarter 3.
- NEHED continues its monthly corridor walk throughs and provides a database of those businesses visited.
- 82 bags of trash collected and 90 illegal signs removed.

Quarter 3:

- Nueva held a mini-primer on tax season for small businesses
- 143 bags of trash collected, since the beginning of this contract more than 280 illegal signs have been removed.
- One façade improvement project on the new Hunting Park Avenue Corridor (Grace Kids Academy) received a grant award and is beginning implementation.
- One project on the 5th Street corridor (Diana's Beauty Salon) applied for a TMF grant.
- NEHED and the NAC (both RCOs) collaborated to host a community meeting about a zoning appeal for a junkyard business that has attracted negative attention for years due to its alleged practices, code violations, and tax delinquency
- Corridor walk through to visit businesses and provide materials is regularly done by the Nueva Corridor Manager.

Impact Community Services Development Corporation

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract 1520039

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- 1,029 bags of trash collected.

Quarter 2:

- 507 bags of trash collected.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2515 Frankford Ave., Philadelphia, PA 19125

Contract# 1520029

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford and East Girard Ave. Each area has specific goals for NKCDC to meet.

Quarter 1:

- NKCDC referred three businesses for OBS assistance. NKCDC worked closely with the Streets Department and PENNDot to address several potholes along Girard Avenue. To fix these potholes closures occur and ultimately affect the stores located on these corridor. PWD, Penndot and Streets will revise their plans in addressing potholes and other street closures that could affect the viability of businesses.
- NKCDC referred 23 businesses to the Storefront Improvement Program/Instore and Safecam.

Quarter 2:

- NKCDC referred 7 businesses to OBS/City Services for technical assistance.
- There were 23 referrals, 4 have submitted paperwork and are awaiting approvals and 2 have received approvals.

Quarter 3:

- NKCDC referred 12 businesses to the SIP/InStore/SafeCam approvals.
- Business Survey instrument distributed and available online; open survey period ended Monday 4/20/15, and results will be analyzed, summarized and submitted with 4th Quarter report.
- On March 12, NKCDC hosted a Business Security Camera workshop for business owners located on East Girard Avenue interested in applying to the program as a group.
- NKCDC referred 10 businesses for financing assistance and three to the OBS
- NKCDC staff reached out to 159 businesses to discuss specific issues, follow up on inquiries, invite to participate in events or projects and as part of routine corridor check-ins.
- To date 1,317 trash bags have been collected and 1,506 illegal signs have been removed since the beginning of this contract.

HACE

Neighborhood Revitalization

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #1520047

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- HACE submitted the proposed survey tool, in English and Spanish, that will be used to survey both commercial corridors.
- HACE submitted the Management Plan that will be used to develop a Merchant Association for each commercial corridor. El Centro de Oro Corridor benefits from \$3.8 million in streetscape improvements completed in 2011. A critical component being the Corridor Cleaning Program whereby HACE is working with area businesses and residents to preserve these improvements through community wide clean ups, graffiti removal and maintaining trash receptacles and metal palms. Program staff is working on getting businesses to restore sidewalks with original concrete material. The Front Street and Allegheny Avenue Corridor needs streetscape improvements to include sidewalks, trash cans and greening elements. As part of our corridor cleaning program HACE is maintaining the sidewalks clean from Monday through Friday, addressing short dumping, removing weeds from sidewalks, and removing graffiti and illegal posters.
- In this quarter, Program staff distributed information on city services to include the Storefront Improvement Program and In-Store Program.
- HACE's Corridor Cleaning Crew, for both El Centro de Oro and Front and Allegheny Corridors, are responsible for removing litter from curbs and sidewalks, recording number of bags, and placing

trash bags at assigned area in each Corridor for the sanitation pick-up. They are also responsible for removing illegals posters and graffiti from trash cans, buildings and street furniture. 451 illegal signs and 753 trash bags collected.

Quarter 2:

- The corridor maintenance program was functioning since July 2014 with two maintenance employees. With turnover in staff, where one staff left the program toward the end of October 2014, Victor Montalvo was working both corridors during the month of November. The new business district manager immediately hired a new maintenance personnel, Ricardo Torres started working December 17, 2014; trained and on the Corridor working with Victor Montalvo. Both corridor staff conducted a thorough inventory of all equipment and supplies. Maintenance scheduled for the street sweepers, replacement of old equipment and new equipment ordered. Uniforms ordered in preparation for the cold frigid weather conditions during the winter months. 160 illegal signs and 620 trash bags collected.

Quarter 3:

- HACE's goal to complete the 140 business perception surveys has been challenging. The Corridor Manager consulted with Nancy Koft Senior Manager of the Success Measures Evaluation and discussed HACE's challenges toward the completion of the 140 surveys. She accepted the 90 business perception surveys as a reasonable number to assess and develop reports. The business agreement has been completed with NeighborWorks. The staff, in preparation for the data entry, had completed the training on the new data information system.

Next Steps: The data entry commenced the first week of April with the expectation of having all of the information tabulated and subsequent reports completed for review by the third week of April; with preceding development of a full presentation and scheduling of roundtable discussions about the results with business owners.

- Training is ongoing with staff and interns, with an emphasis on the various committee structures such as; Safety and Sanitation, Promotions, and Economic Restructuring as the primary topics and training items with Jacqueline Perez, and now Lalia Bello newly hired; both working to expand and build capacity towards the technical assistance and outreach components on the Front Street business corridor and businesses along Allegheny Avenue. An intern has been training to conduct the data entry into success measures.

Next Steps: Commence the working committees and identify business owners to participate in working committees around Safety and Sanitation, Economic Restructuring, Promotions, and Streetscape Design. One intern was identified and worked with the corridor maintenance staff; HACE needs to identify male interns to assist, and not many go through the DPW system. Some preliminary discussions have resulted in a relationship with the Mural Arts Program Development Office, which will be meeting with HACE and Main Street management in a

discussion about streetscape design inclusive of artist to expand the work that has already been completed by Mural Arts. Also, a gateway design to be located at the bridge on Front and Indiana Avenue will capture the beginning of the district. HACE's hope is that Conrail and the City of Philadelphia will provide much needed resources to commence and complete this project.

Next Steps: a meeting and tour with the Denis Murphy the Director of Commercial Corridor Development. The Mural Arts Program Development Office will conduct a tour and discussion about the streetscape design along Front Street.

The Partnership CDC

Neighborhood Revitalization

4020 Market St., Philadelphia, PA 19104

Contract 1320169-02

Council District 3

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, The Partnership CDC, a community-based development organization, (CBDO) will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

The Partnership CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. The Partnership CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, The Partnership CDC shall request assistance from the Commerce Department to develop plans to address them. The Partnership CDC shall contact at least 20 businesses. The Partnership CDC shall approach every business methodically when disseminating information and collecting business information. The Partnership CDC shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1, 2 and 3:

- Survey was completed in previous contract fourth quarter. Copy of Haddington /Cobbs Creek Plan for the 60th Street Commercial Corridor submitted. Copy of Implementation Plan addressing physical and service improvement completed. Assistance provided to 60WMBA. Cultivate, coordinate relationships, and attend meetings with other community organizations:
 - Cobbs Creek Recreation Center Advisory Board (currently treasurer)
 - Friends of Laura Sims Skatehouse
 - C.H.O.P. Cobbs Creek
 - Sayre Health Center
 - Sayre High School Safe Corridors Program
 - Concerned Block Captains of West/Southwest Philadelphia
 - Cobbs Creek Community Environmental Center/Friends of Cobbs Creek
 - Township of Millbourne
 - Introduce new business owners to 60WMBA
 - Assist 60WMBA with State Tax Exemption Application
 - Assist with Activities Fund Grant Application

- Coordinate Trustee Agreement between Sayre High School Safe Corridors and 60WMBA
- Coordinate survey for festival name change and location change from members
- Plan upcoming community festival with community partners
- Hold and attend community meetings
- Coordinate participation in community health fairs
- Friends of Laura Sims Skatehouse – July 2014
- Home Health Care Plus – August 2014

Businesses Assisted

- Marzella Green – Coiffure d’Elegance Beauty Salon – 204 S. 60th St., business owner is relocating across the street to 203 S. 60th St.
- SIP and In-Store programs:
- Leonard Watson – Appliance Surplus - 113-115 S. 60th St., business owner is expanding and renovating 115 S. 60th Street
- Looking to obtain In-Store forgivable loan, The Partnership CDC referred five businesses and one business, Abbi Print was able to successfully access SIP rebates.

Allegheny West Foundation (AWF)

Neighborhood Revitalization

2801 Hunting Park Ave., Philadelphia, PA 19129

Contract# 1520170

Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205

Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.

24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 80 businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- AWF referred one for-profit firm (Nite Scene Newspaper) to obtain financing.
- AWF referred four for-profit businesses (Super Deal Discounts, Moody Shields Law Group, Eric Holt Optical and All that Nails) to technical assistance providers for limited technical assistance.
- AWF collaborated with its assigned Business Liaison and referred to OBS six businesses that needed assistance with city services.
- AWF collected 106 trash bags and no illegal signs.

- During the summer, three summer youth workers did clean-up work along North 22nd Street in July and August of 2014. Four days a week, Mondays, Tuesdays, Wednesdays and Thursdays, between the hours of 9am-12 noon the three youth workers would sweep up and down the business corridor and pick up trash. Generally they would have two full bags of trash each day, from along the corridor. In addition to that, four days a week, cleaning took place on the grounds of the Panati Recreation Center. After the first clean up, they ended up with 10 full heavy trash bags. AWF contacted one hundred and thirteen (113) businesses.

Quarter 2:

- AWF collaborated with its assigned Business Liaison and referred to OBS one issue that needed assistance with city services.
- 113 businesses were contacted.

Quarter 3:

- There was one meeting between the merchants and police department.
- AWF contacted 113 businesses.
- To Date AWF has submitted documentation of 12 for-profit businesses referred to technical assistance providers for limited technical assistance, during Quarter 1 six businesses , Quarter 2 four businesses, and Quarter 3 two businesses.
- Cleaning completed Mondays, Wednesdays and Fridays between 6am-9am and other times if needed.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- The first business association meeting was held on October 28th, 2014 and the survey was distributed at that meeting. There were 22 members who renewed their business association membership for the first quarter. The Frankford CDC's long term physical improvement's project came through a grant with the Community Design Collaborative for a park to be built on a vacant blighted lot on our commercial corridor that is owned by the City of Philadelphia. The other projects included in the grant included façade improvements for six businesses on Frankford Avenue and a streetscaping plan for the area around the 4600 block of Frankford Avenue. FCDC is implementing the first phase of that grant in the form of a pop-up park in the vacant city owned lot. The design for the park was submitted and will be installed in the spring of 2015. This project is in collaboration with the City's Destination Frankford project and is being funded through the Philadelphia City Planning Commission.
- FCDC referred one for-profit business for technical assistance.
- There was a total of one OBS referral made during the first quarter. FCDC submitted email documentation of that referral.
- There were two submissions for the Storefront Improvement Program during the first quarter. One of applications was approved and the project was completed. The other application was closed out due to the failure of the contractor to submit proper estimates and design drawings. FCDC referred one (1) for-profit business for technical assistance. Marquita Yarbrough came in the office seeking assistance in starting a home healthcare agency in Frankford. She was referred to the Temple's Small Business Development Center to help her write a business plan. She was also referred to speak with the President of the Business and Professional Association who owns a home healthcare business for veterans. FCDC submitted email correspondences.

- FCDC received complaints from residents on the 4700 block of Griscom St.(4732 – 34 Griscom) in regards to a squatter who is hoarding trash in a vacant building owned by the City of Philadelphia. FCDC is working closely with the law department and the Department of Public property to clear the liens on this property and sell it to a multi-family developer. FCDC also received complaints from residents on this block in regards to a business owner who is proposing opening up a Crown Fried Chicken restaurant on the corner of Griscom and Oxford Streets at 4731 Griscom. FCDC reached out to the Frankford Civic Association and Councilwoman Sanchez’s office in regards to the owners zoning application and was told that under the new zoning code, that the property owner would have the right to get an over the counter permit to open the restaurant.
- There was one business that vacated from the business corridor. The Adam and Eve floral gift shop closed it’s business. There were two employees/owners who worked at the Gift shop.
- There was no meeting held during the first quarter. FCDC submitted the flyer for the first Frankford Business and Professional Association meeting to be held on October 28th.
- One OBS referral made. FCDC submitted email documentation of that referra

Quarter 2:

- There were three new members who joined.
- There were two businesses that vacated from the business corridor
- FCDC submitted the calendar of events for the business association (Jan – June).
- The FBPA general body meeting was held on October 28th. FCDC submitted the agenda, minutes, and sign in sheet.
- FCDC was able to work with the City to clear the liens on 4732 – 34 Griscom St. On Nov. 18th the property was sold to a multi-family developer who began construction on the property during the first week of December.
- FCDC referred three businesses for SIP rebates.
- There were two technical assistance referrals made for business owner Joyce Nelson. The first instance was a referral for a contact in the City’s health department for a food license for her daycare. The second technical assistance involved purchasing a vacant, city-owned lot on Frankford Avenue.

Quarter3:

- The FBPA general body meeting was held on April 14th. FCDC submitted the flyer, agenda, sign-in sheet and meeting minutes.
- FCDC submitted an updated membership list. There were two new members and one renewal.
- FCDC submitted the calendar of events for the business association.
- To Date FCDC referred three for-profit businesses for technical assistance.
- There were no referrals to TA providers. All TA was referred to OBS or taken care of in-house. However, FINANTA did present at FCDC’s business association’s general body meeting.

- To Date FCDC has referred a total of three OBS referrals. There were two OBS referral made during this quarter. FCDC submitted copy of email documentation of that referrals.
- To Date FCDC referred five businesses for SIP rebates.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract Number: 1520044

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarters 1, 2 and 3:

- PECCDC will work with the Business Association (BA) to update the 2014 survey tool for 2015 and conduct a survey in the 3rd and 4th quarters.
- BA is working with the Drexel's LeBow College of Business to create a new business management strategy. PECCDC, as an active board member for the BA, is participating in this process. The BA management plan is estimated to be completed by April 2015.
- PECCDC uses the Make Your Mark Neighborhood Plan as a guide for where streetscape improvement should occur. Given that Lancaster Avenue was a recipient of more than \$4million in capital improvement funds through the ReStore program in 2008-2010, the planners suggested targeted improvements. These specific improvement include bus shelters, bike share kiosks, traffic calming measures, and pedestrian crossings, and vacant lot greening. PECCDC staff actively participated in the planning of a bike share kiosk in West Philadelphia. In the spring of 2015, the Mayor's Office of Transportation and Utilities (MOTU) plans to install the first round of bike share kiosks. It is likely that four kiosks will be located in PECCDC's target area. MOTU plans to install two kiosks on Lancaster Avenue. In 2015, PECCDC will work with MOTU to plan where new bus shelter will be located. MOTU has not given a specific timeline for the installation of

bus shelters. PECCDC's Community Connectors, a group of local teens who work part-time doing outreach and organizing in West Philadelphia, have been collaborating with Public Workshop to use high tech fabrication tools to design product prototypes to inspire increased civic engagement. The culmination of their hard work resulted in a new community space at 42nd and Lancaster – including a picnic table and bulletin board both built from scratch. Getting in on the fun is the Mural Arts Program, whose journey2home project has included the installation of a modified shipping container at the apex of this green space, where hands-on community art-making events have been taking place on second Fridays. The Community Connectors also helped to activate a vacant lot at 4116 Lancaster Avenue, where hybrid play ramps capable of morphing into a picnic table or a stage have been built. This goal is to transform these empty lots on our main commercial corridor into public spaces designated for ongoing events and positive activity. PEC and our Community Connectors plan on continuing to activate these spaces in an effort to provide resources, creativity, and an increased sense of safety to the community at large. Support for these projects comes from LISC and ArtPlace America.

- PECCDC referred one for-profit business to obtain financing that provides goods or services to this low- and moderate-income neighborhood. PECCDC worked with the Community Design Collaborative (CDC) to do the initial steps of a feasibility plan for the expansion of the New Africa Center (NAC) at 4243 Lancaster Avenue. PECCDC was the sponsor of the application to the CDC and played a primary role on the Center's Expansion Advisory Council. This project took place over several sessions in 2013 and 2014. On July 25th, PECCDC worked with NAC to present their project to Regional Housing Legal Services (RHLS) for legal advice. The NAC desires to build a four or five story multipurpose center that would house a museum, an arts and technology center, and senior housing. The CDC provided the architectural planning team that worked with the Expansion Advisory Council to create preliminary plans. The preliminary plans are being used to raise the funds for the expansion. So far, the plans have been presented to LISC for funding. LISC responded with a list of prerequisites for the NAC to meet before LISC would fully consider an application for funding. PECCDC will continue to work with NAC.
- PECCDC referred five for-profit businesses to obtain Technical Assistance that provide goods or services to this low- and moderate-income neighborhood.
- PECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. PECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the PECCDC and the Corridor Manager's role. If linguistic or cultural challenges arise, PECCDC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses open on its commercial corridor. PECCDC shall approach every business methodically when disseminating information and collecting business information. PECCDC shall keep a record of all businesses contacted.
- To date PECCDC has contacted 57 businesses

- PECCDC submitted the survey tool. PECCDC will conduct the merchant survey throughout the month of May. For the customer survey, PECCDC will use Textizen, a text surveying tool sponsored through LISC. The customer survey will be deployed at local civic group meetings and on Lancaster Avenue throughout May.
- PECCDC is partnering with LA21, the Welcoming Center for New Pennsylvanians, and West Philadelphia Financial Services Institute to provide workshops for Lancaster Avenue businesses on a monthly basis beginning in May. Here is a list of the workshops:
 - Marketing and Social Media with Kwaku Boatang from LA21 - May 13.
 - Inventory Management with Lola Harper from the Enterprise Center - June 10.
 - Accessing Capital with Jim Burnett from the West Philadelphia Financial Services Institute - July 8.
 - Accounting Principles with A.J. Moore from A.J. Moore Consulting - September 16.
 - Cash Flow Management with Jim Burnett from the West Philadelphia Financial Services Institute - October 7
- The corridor manager has been in touch with OBS about sprinkler regulations for properties zoned CMX2. The owner of 3943 Lancaster, Arlene Caney, is interested in understanding these rules to make sure she has the most flexibility for tenanting her building.
- To Date PECCDC has reported collaboration with its assigned Business Liaison and referred one business to OBS.
- PEC handles the disposal of trash for the Lancaster Avenue cleaning program. All trash bags are deposited in the dumpster at 3902 Spring Garden Street (PEC owned property). This dumpster is emptied by a private hauler on Monday, Wednesday, and Friday mornings.
- To Date 130 illegal signs removed and 975 trash bags collected.
- MASCO continues to perform cleaning services along the Corridor with three workers providing four hours of cleaning five days a week (a total of 60 cleaning hours a week).

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1520048

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- KCDSC completed the second phase of its streetscape project, Gateways to Olney: Where Local is Global.
 - Phase 1: Bench design and community surveying – Spring, 2014
 - Phase 2: Bench building and community surveying – Summer, 2014
 - Phase 3: Bench installation and maintenance – Spring, 2015
- KCDSC leveraged six of its Philadelphia Youth Network youth and two youth from Olney ASPIRA High School to work with Public Workshop for "three bench building days." On 7/24/2014, 7/25/2014, and 7/26/2014, the youth used power tools, paint and, hammers to construct four uniquely designed benches. The building happened at three sidewalk locations on 5th Street.
- KCDSC referred five businesses for SIP rebates
- KCDSC referred on business for BSCP rebates
- KCDSC updated the Hot List of available commercial properties.

Quarter 2:

- Throughout the months of October and November, Philip Green was in contact with L&I's Maureen Blaney regarding two vacant and blighted newsstands at 5th and Olney Ave. With

persistent follow up, one of the news stands has advanced to the Streets Dept. Right of Way Division for removal. The other of the two newsstands has a pending lawsuit and has not yet advanced to the Streets Dept. for removal. Philip Green will follow up with the Streets Dept. in the coming months to ensure removal of one or both of the newsstands. On 11/5/2014, Philip Green provided information to Lynne Carter of the Streets Dept regarding bandit signs on North 5th Street. The email included photocopies of several bandit signs for Ms. Carter to use to issue citations to the persons responsible for posting the illegal signs

- On 10/28/2014 N5SRP convened a merchants association meeting with representatives from the 35th Police District. The meeting was held in Spanish and English. Topics included storefront safety, surveillance cameras, what to do in case of robbery, and preparing for a safe holiday season. On 11/18/2014, N5SRP facilitated a “Free Holiday Window Display Workshop” for Olney Business Association members and nonmembers.
- N5SRP sends monthly community email announcements to promote the corridor and neighborhood activities to residents. On 10/7/2014 Stephanie Michel attended Olney Youth Arts Festival Planning Committee meeting. On 11/10/2014 and 12/8/2014 Stephanie Michel attended the Logan Olney EPIC Stakeholders meetings. On 11/18/2014 Stephanie Michel attended Olney Youth Arts Festival Debrief meeting.

Quarter 3:

- KCDSC referred four for-profit businesses for financing assistance that provide goods or services to this low- and moderate-income neighborhood.
- KCDSC referred three for-profit businesses for technical assistance that provide goods or services to this low- and moderate-income neighborhood.
- KCDSC referred one business for SIP rebates and one business for BSCP rebates.
- KCDSC provided sidewalk cleaning and maintenance, including weed trimming, five days per week.
- KCDSC made arrangements with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by KCDSC and left at designated drop off points. The cleaning crew clean the designated service area’s blocks as assigned and as needed, generally between 5am and 11am. Crew members switch cleaning areas each month.
- KCDSC removed 1250 illegal signs and 900 trash bags this quarter.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract Number #1520036

Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

- The Enterprise Center provided technical assistance, advice and business support services to owners of micro enterprises and persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

Quarter 1:

- ELevate program served 26 new businesses and the Expertise Center served 48 business for a total of 74 new businesses.
- Services existing businesses on corridors as well as through visits in our Expertise Center and one-on-one meetings. Serviced 32 existing businesses in one of these ways.
- Provides marketing assistance, general operating support such as help with point of sale systems or even assistance locating a professional such as an accountant.
- Carl Lewis Catering officially opened in October. He completed his first round of hiring in the month of September.
- An additional loan to Eley Electrical generated extra full-time employment.
- One business from the ELevate Program launched a kiosk in the Philadelphia International Airport and created one FTE in addition to the business owner as well.
- Created eight full time jobs: of that number four are full time (40 hours per week) and eight are part-time positions that make four full-time equivalents.

Quarter 2:

- Held workshops and individual consulting for 65 people
- Between the loan program and the ELevate program four new full time jobs were created and 12 were retained.

Quarter 3:

- Two part time and one full time jobs were created.
- Through TEC's loan to Leaks Construction who has secured a large contract working at the Philadelphia Airport Terminal F, 43 jobs were retained

The Business Center (TBC)

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract# 1520024

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

- Provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

Quarter 1:

- Provided Business Development and Entrepreneurial Education to four Area Benefit clients
- Hosted one Workshop in the target area attended by six micro entrepreneurs.

Quarter 2:

- Provided Business Development and Entrepreneurial Education to one Area Benefit client
- Hosted one Seminar/Networking Event in the target area attended by 12 eligible micro entrepreneurs, and was the Speaker at another networking event that was attended by eight Area Benefit clientele.

Quarter 3:

- ONE-ON-ONE BUSINESS COACHING: The Biz Center provided one-on-one coaching to two (2) area clients. Coaching is an on-going relationship and conducted on an as needed basis. The Biz Center Coach follows up with each client every other week to discuss business issues and progress pursuing their established goals.
- One of the clients is an existing restaurant on the 7300 block of Ogantz Ave. The restaurant employs 26 people. The business is 100% owned by an African American woman. The Business Center is assisting with an application to the Merchant Fund for financing and resolution of a

conflict with a landlord. Services are being provided as a follow up to the clients participation in Goldman Sachs 10,000 small businesses.

- The second client is also applying to the Merchants Fund and requested assistance completing a financial package. The business is a hair salon that is seeking assistance with upgrading the façade and interior of her business.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract # 1520019

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter I:

- Fall 2014 Business Skills Course in Philadelphia began in mid-September with 18 individuals enrolled. We will report on those who enrolled in and completed the course, which is scheduled to end in November, in our Q2 report. We plan to hold 3-4 special-topic workshops that are free and open to the public in October and November, which we will report on in Q2 as well.
- In July 2014, organized a major networking event for artist-entrepreneurs and creative professionals, which included a talk and feedback session with the renowned dancer, actress, choreographer and director Debbie Allen. Ms. Allen spoke about her own entrepreneurial experiences and challenges, and gave feedback to artists and other attendees. Approximately 200 individuals attended the event, which was held at International House Philadelphia.
- In partnership with the co-working space Impact HUB, host weekly “Pitch and Brew” sessions at Impact HUB’s location in South Kensington. At “Pitch and Brew” entrepreneurs pitch their business ideas, share challenges and get feedback from the group and from facilitator Earl Boyd (Entrepreneur Works’ Director of Entrepreneur Services). With approximately 10-20 entrepreneurs attending each week, “Pitch and Brew” sessions offer regular networking and relationship-building opportunities as well.
- Disseminate entrepreneurship information at outreach events as well as digitally, via our weekly “Business Tools Update” e-blasts to our contact list of more than 2,500 individuals. We typically achieve an open rate of approximately 11 percent, which means that 275-300 people benefit from the information we share each week.
- Disseminate information pertinent to small business owners on a daily basis via our Facebook page (960 likes), Twitter feed (1,700 followers) and LinkedIn profile (70 followers).
- Began Fall training course

- Disbursed five loans (all to LMI clients)
- Offered one-on-one technical assistance to nine individuals, six of whom are LMI.
- Beginning in June 2014 we began to serve as a Financial Empowerment Center pop-up site, in partnership with the City of Philadelphia and Clarifi.
- Provided free, confidential credit counseling through our pop-up site to 10 individuals

Quarter 2:

- Began Fall 2014 Business Skills Course in Philadelphia in mid-September, with 18 individuals enrolled. Five of these students completed the class in late November. Offered three business workshops that were free and open to the public, on topics ranging from social media marketing to small business taxes. A total of 36 individuals attended these workshops.
- Continue to disseminate entrepreneurship information at outreach events as well as digitally, via our weekly “Business Tools Update” e-blasts to our contact list of more than 2,500 individuals. We typically achieve an open rate of approximately 11%, which means that 275-300 people benefit from the information we share each week. We also disseminate information pertinent to small business owners on a daily basis via our Facebook page (over 1,000 likes), Twitter feed (over 1,900 followers) and LinkedIn profile (over 75 followers).
- Settled five loans (all to LMI clients). Offered one-on-one technical assistance (TA) to nine individuals, six of whom are LMI. Beginning in June 2014 we also began to serve as a Financial Empowerment Center pop-up site, in partnership with the City of Philadelphia and Clarifi. Though we have now put our participation in this program on hold, we provided free, confidential credit counseling through our pop-up site to two individuals.

Quarter 3:

- Nikiya Newton, of Smarty Arts Daycare in North Philadelphia, and Chris Molieri, of Green Street Coffee Co. - created a three jobs this quarter. All of these jobs are currently held by low- to moderate-income individuals.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract# 1520021

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC will deliver its client-driven training and counseling services using core entrepreneurial and financial programs. The core programs include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low-moderate income persons.

Accomplishments:

Quarter 1:

- This past quarter WORC worked with a wide range of low-moderate income business owners in Philadelphia to start or grow their businesses. These include everything from a party store, a party bus service, and Uber car service driver to a hair salon, school uniform printing, ethnic food markets, and flea market and street vendors.
- Created or retained 16 jobs with a total FTE of 12.25. Business owners were predominantly African or African-American.
- WORC provided business assistance to 13 low-moderate income residents of Philadelphia who own or plan to start businesses in the City. In addition to training classes, our program provides individual technical assistance to clients to develop business plans, financial analyses and work through any legal questions that arise.
- In addition to the loans we closed, 13 loans were made to 14 low-moderate income Philadelphians.

Quarter 2:

- Provided business assistance to six low-moderate income residents of Philadelphia who own or plan to start businesses in the city. In addition to our training classes, our program provides individual technical assistance to clients to develop business plans, calculate financial analyses, and work through any legal questions that arise. Year to Date (YTD) 19 served
- Created or retained 16 jobs with a total FTE of 12.25. Business owners were predominantly African or African-American.
- Worked with several low-moderate income business owners in Philadelphia to start or grow their businesses. These included an African food store, a truck driver, and a financial consultant. Expected to create or retain four jobs with a total FTE of 3.
- Two loans were made to low-moderate income Philadelphians. YTD 15

Quarter 3:

- WORC provided business assistance through its Start Smart, Start Green training program to eight low-moderate income residents of Philadelphia who own or plan to start businesses in the city. As part of our training program, clients receive individual technical assistance to develop business plans, calculate financial analyses, and work through any legal questions that may arise. An additional six completed our refugee business training class.
- Year to date - 25 businesses provided assistance.
- WORC worked with a wide range of low-moderate income business owners in Philadelphia to start or grow their businesses. These included several refugee/asylee businesses such as Sudanese handicrafts, Burmese tailoring, Indonesian Catering, a Liberian photo and graphics business, a truck driver, and an Uber driver. Other businesses include a rooming house, a dance school, an online Indonesian batik store, and a snack food producer/distributor, among others.
- Nine jobs were created or retained, most of them part-time jobs or side businesses, with a total of 3.5 full time jobs.

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103

Contract# 1520020

Citywide

The goal of the Welcoming Center’s Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP’s approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

- The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

Quarter 1:

- The Business Technical Assistance staff team conducted outreach to 72 businesses on Woodland Avenue and 52nd Street. This outreach focused on collecting data and business need assessments that informed our one-to-one Technical Assistance, business skill workshops and clinics, and English for Entrepreneurs.

Quarter 2:

- The Business Technical Assistance staff team conducted outreach to 189 on Woodland Avenue, Chester Avenue, Lancaster Avenue and 52nd Street.
- The data collected during this outreach on these corridors suggested the need for workshops on Website Development, Social Media Marketing, and French English for Entrepreneurs classes, to be executed in the next quarter.

Quarter 3:

- The Business Technical Assistance staff team has conducted outreach to 35 on Woodland Avenue, Chester Avenue, Lancaster Avenue, and 52nd Street. This outreach focused on collecting data and business need assessments that informed our one-to-one technical assistance, business skill workshops and clinics, and English for Entrepreneurs. We also hosted one workshop on Woodland Avenue to assist business owners within the commercial corridor.

FINANTA

Micro-Enterprise Assistance

1301 N 2nd St., Philadelphia, PA 19122

Contract# 1520023

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter I:

- The PRECAPS program created 125 full-time jobs and 151 part-time jobs retained. The jobs retained represent the owners of all businesses that had either closed a loan or had a loan active during the period. Of these 125 jobs, six were retained as a result of newly closed directly within the quarter, with the remaining 119 retained due to active loans during the period still outstanding and being used to sustain PRECAPS businesses. There were also 151 part-time jobs retained during the period representing a total of 25,519 hours worked, or an average of 14 hours per worker, per week for the quarter. Full-time and part-time jobs are primarily among minority and immigrant businesses that are economically challenged and concentrated most heavily in service industries. Of the 276 total jobs retained, 91% belonged to individuals that were either extremely low-income (29%), very-low income (36%), or low-income (25%) as per Section 8 income limit guidelines. Of the 276 jobs retained, 84% belong to immigrants including 89 native Africans (32%), 144 Latinos (52%), and 15% African-Americans. The jobs retained span diverse sectors but focus primarily in service industries. Businesses retaining the most jobs included limousine and transportation services, African grocery and variety stores, and hair salon and braiding businesses.”
- A total of 382 unique individuals were assisted during the period, broken down as follows:
 - 123 were PRECAPS business owners with a loan either active during the period or closed during the period, and working full-time on their business.
 - 151 were part-time workers employed by the above business owners.
 - 108 were business owners not yet in PRECAPS program but provided with pre-loan TA in anticipation of joining the program
 - 377 or 99% were either immigrant or minority
 - 303 or 80% were immigrants including 194 Latinos (51%) and 109 Africans (29%)
 - 74 individuals or 19% of the total were African-American.

- Of the 382 individuals served above, income data is only available for the 123 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 123 business owners, 98% were low- to moderate- income including 36 extremely low-income (29%), 44 very low-income (36%), 31 low-income (25%), and 10 moderate-income (8%) as defined by Section 8 income guidelines.

Quarter 2:

- A total of 307 unique individuals were assisted during the period, broken down as follows:
 - 154 were PRECAPS business owners with a loan either active during the period or closed during the period, and working full-time on their business.
 - 44 were non-owner employees of businesses closing new loans during the period. Includes 37 full-time jobs and 7 part-time jobs.
 - 109 were business owners not yet in PRECAPS program but provided with pre-loan TA in anticipation of joining the program.
- Of the 307 individuals served above, income data is only available for the 154 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 154 business owners, 91% were low- to moderate-income including 43 extremely low-income (28%), 62 very low-income (40%), 35 low-income (23%), 12 moderate-income (8%), and two (1%) middle-income as defined by Section 8 income guidelines.

Quarter 3:

- A total of 281 unique individuals were assisted during the period, broken down as follows:
 - 227 were PRECAPS business owners with either an existing PRECAPS loan or a new PRECAPS loan closed during the period, and working full-time on their business.
 - 54 were business owners not yet in PRECAPS program but provided with pre-loan technical assistance in anticipation of joining the program.
 - 53 of the 54 new prospective clients attended info workshops, with one business provided one-on-one technical assistance as well.
- Of the 281 individuals served above, income data is only available for the 227 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 227 business owners, 98% were low- to moderate-income including 65 extremely low-income (29%), 85 very low-income (37%), 56 low-income (25%), and 15 moderate-income (7%) as defined by Section 8 income guidelines.
- The PRECAPS program retained 68 full-time jobs and 24 part-time jobs for new loans closed. Eight new jobs were created.

Southwest Community Development Corporation (SWCDC)

Neighborhood Revitalization

6328 Paschall Avenue, Philadelphia, PA 19142

Contract #1520043

Council District 7, Census Tracts: 60, 62-67 and 70

Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- The Corridor Manager worked with Southwest business owner's applications and submitted to The Merchants Fund for the fall 2014 Business Stabilization Grant cycle:
- More for Less, 6340 Woodland Avenue
- DaBasement, 6109 Woodland Avenue
- International Market, 7200 Elmwood Avenue
- Whispering Tea Leaves Herb and Sip Shop, 4615 Woodland Avenue
- The Corridor Manager was contacted by Streets Department about new ADA cuts in sidewalks for better pedestrian access and installing new overhead lighting that will be timed for pedestrians to cross. Streets Department will replace the entire corner areas of the sidewalks at the intersections with the updates.
- Streets Department will install timed lighting to help with the traffic flow along Woodland Avenue
- Putting articles in the Southwest Globe Times and on Facebook about the changes to Woodland Avenue and keeping connected with key contacts for the project at the Streets Department. The Corridor Manager is also encouraging business owners to sign up through CityLights for Street Trees for the areas in front of their businesses.

- The Corridor Manager showed Councilman Oh the free shopper’s parking lot that is managed by PPA and in disrepair. Asked for assistance to repave the parking lot, add lights and perhaps security person that can be sponsored by the WABA
- The following businesses were assisted or referred:
 1. Z LaRue Enterprises, LLC, existing and looking to expand, Finanta Precaps Access to capital
 2. Gregg Whispering Leaves Tea Shop, 4615 Woodland Ave., existing, Finanta Precaps, WORC Access to funds
 3. Luxurious Lengths, 6301 Saybrook Ave., new, Finanta Precaps Access to funds
 4. Fresh Foods Restaurant and Community Center, 6426 Woodland Ave., new, Finanta Precaps, WORC Access to capital
 5. Yangoi Siefa Import/Export Business, new, PIDC and Entrepreneur Works Access to capital.
- SWCDC referred five for-profit businesses to obtain financing that provide goods or services to this low- and moderate-income neighborhood.

Quarter 2:

- Business Survey was submitted.
- The Merchants Fund Business Stabilization Grants awarded to Southwest business owners from More for Less and DaBasement in October 2014 for a total of \$20,000 coming into Southwest business economy.
- International Market is in a holding process for a Business Stabilization Grant—working with The Merchants Fund Executive Director to address items with store owner
- SWCDC registered the Woodland Avenue Business Corridor as a “Shop Small” corridor for the national “Shop Small” movement through American Express.
- Promoted the “Shop Small Movement” on Woodland Avenue to the Southwest community and encourages them to shop local to keep retail dollars in the community
- SWCDC received marketing materials, marketing kits, recyclable bags, signage, and other tools to help the businesses bring in traffic to their stores. Distributed the materials to the businesses who are business association members, or PRECAPS members and/or supporters of the Woodland Clean Project.
- SWCDC raised awareness of the event by writing articles for the Southwest Globe Times paper and postings on the Southwest CDC’s and WABA’s Facebook pages about the event.
- The Corridor Manager is reaching out to Streets Department and contractor doing the work along Woodland Avenue for update of the project and time line and is having additional issues with the project moving forward as the PWD is now in the Southwest area digging up streets and replacing water lines due to the major water main break in June 2014.
- SWCDC is keeping the Southwest community informed about the progress of the PWD updates and the impacts to the community.
- Due to the water main break, PGW is also in the area making underground improvements.

- SWCDC is keeping the Southwest community informed about the progress of the PGW updates and the impacts to the community.
- The following businesses were assisted or referred:
 - New Businesses:**
 - Barber Shop—6349 Woodland
 - Torega Dominican Grocery 6216 Woodland
 - Sira Bama-Business moving from 6330 Woodland to new location along Woodland
 - Vacating:**
 - Quick Connect Cellular, Inc.—6332 Woodland
- To Date: 427 trash bags collected and 42 illegal signs removed.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract 1520038

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- TCDC mailed a business survey to all businesses in their survey area. TCDC received 22 responses. There was a consensus that business owners would like to meet with one another. Many businesses had heard of TCDC programs including SafeCam and the Storefront Improvement Program, but some businesses had not. Most businesses responded they expect business to remain stable, though some had responded that business has declined. A copy of survey instrument was submitted.
- Referred two for-profit businesses to FINANTA for small business financing:
 - Printz Café (transitioning to new restaurant) 4717 Princeton Ave.
 - Anthony's Café Espresso (new business) at 4741 Princeton Ave. Philadelphia, PA 19135
- Referred Novick Insurance 6732 Torresdale Ave. to Philadelphia Works for new employee program and job training program.
- Referred four business owners to Justine Bolkus at OBS for health department/L&I/right of way/permitting/building engineering issues:
 - Anthony's Café Espresso (new business) at 4741 Princeton Ave.
 - Torresdale Chiropractic Building (under construction at Disston and Torresdale Ave.
 - Pronto Appliances, 6745 Torresdale Ave.
 - Brooks Pharmacy owner Donna Henry at 6552 Torresdale Ave.

- TCDC reported the following the information:
 - Smith's Hardware closed and vacated the corridor 6918 Torresdale Ave.
 - Cinsations Hair Studio 6823 Torresdale Ave., transitioned to new owner.
 - Wang Wang Food Mart 6747 Torresdale Ave., new store
 - Harrison's Hideout 4693 Levick St., transition to new owner.
 - Café Espresso 4741 Princeton Ave., new business
 - Entrust Energy 7104 Torresdale Ave., new professional office.
 - Xanadu Hair Salon 4607 Longshore Ave., salon transitioned to new owner.
 - Rowland Myers 7015 Torresdale Ave., business closed.
 - Smith's Hardware 6918 Torresdale Ave., business closed.
- Net jobs created/lost: + 12 new jobs - 6 jobs lost. Net =plus 6 jobs

Quarter 2:

- TCDC offered participation in small business Saturday to address lagging sales TCDC staff is in the process of coordinating our annual hoagie trail promotion. This will draw attention to our four destination hoagie and steak shops. We believe this will double their typical weekend sales as it did last year. We also premiered our Tacony promotional video that highlighted key businesses and assets in Tacony. The video was well received by residents and businesses and was viewed 2,400 times online.
- TCDC scheduled an all-merchant morning meeting with coffee and donuts. Only three business owners attended. TCDC'S Corridor Manager was extremely disappointed to have invested so much effort in outreach and to have so few business owners attend. Most business owners want to meet one-on-one individually in their store during business hours.
- TCDC has reached out to the streets department to provide us with a pdf version of the streetscape project. TCDC will be installing additional banners on the lightpoles with our district logo. PennDOT did not place banners on every pole. TCDC will submit the physical portion of their strategic plan.
- TCDC successfully completed Winterfest on December 6th, 2014 from 10-3 at the Tacony Library. TCDC also had a successful small business Saturday event with 12 merchants on Saturday November 29th, 2014. Both were very successful and well attended.
- TCDC met with block captain Nikki (no last name given) to discuss challenges of prostitution at Torresdale Ave and Longshore Ave and spoke about the 911 process for police to respond as well as a possible Roll Call Complaint. TCDC just established an in person relationship with 7-11 shop owner "Habada" and discussed the installation of security cameras on the store as well as removing the payphone on the side of his building.
- Refereed Troy Everwine the new owner of the SawTown Tavern to Justine Bolkus at OBS for 4717 Princeton Ave regarding L&I issues for fire safety and ADA accessibility.
- SAFECAM: Marie Huff Hair Dressing and BullsEye Darts both successfully completed their camera installation through the SafeCam program. Also Brooks Pharmacy has had their

cameras installed and is awaiting final inspection. Including Brooks Pharmacy this means TCDC will have invested \$13,639.70 in security camera enhancements for the Second Quarter. Additionally Nicoletti Beverage and Torresdale Chiropractic are awaiting approval and extension respectively. TCDC are also in discussions with four other businesses regarding SafeCam, including the 7-11 at Disston and Torresdale Avenue, which has been the cause of multiple residential complaints.

- Loss of Philadelphia Media Exchange at 6804 Torresdale Ave and two jobs to consolidate its operations at its Frankford Avenue location in Mayfair.
- Alex Balloon attending Philly311 Liason training for the new program on Dec. 19th, 2014

Quarter 3:

- Banners with TCDC's district logo have been installed along Torresdale Avenue from Cottman to Robbins Avenue. PennDot also completed installing new signage on Torresdale Avenue.
- BUSINESS SECURITY CAMERA PROGRAM: Denofa's Deli, 6946 Torresdale Avenue, has sent a Business Security Camera Program Application to the city and is awaiting final approval. Nicoletti Beverage, 7040 State Rd, is in the process of coordinating the installation of their system with their approved contractor. Torresdale Chiropractic was approved for BSCP and was granted an extension of six more months to wait till their storefront redesign is finished.
- INSTORE: March 16th TCDC staff, local business owner Scott Degirolamo, 6911 Torresdale Ave., and Jon Synder of the Commerce Department met to discuss the INSTORE program and if Mr. Degiralamo's proposed shop redesign would be eligible for INSTORE. After the discussion Jon agreed that the proposed idea meets INSTORE's goal and to move ahead with the application.
- SIP: TCDC is in the process of accepting and reviewing bids for TCDC storefront improvement program. Currently TCDC has 11 storefronts that intend to do the program under the recently changed guidelines.
- TCDC deals very closely with the police and have attended PDAC meeting for the 15th District. There was a shooting in front of Councilman Henon's Office at 6730 Torresdale Ave. and Alex Balloon worked directly with detectives to make sure they knew where the video cameras were located. TCDC plans on having a joint meeting with Tacony Town Watch and the Police Department during a regular Town Watch Meeting.
- TCDC submitted a flyer of a joint meeting with the Tacony Town Watch
- TCDC worked with the Councilmen Henon's office at the request of local residents, TCDC has located and is working to remove five unlicensed clothing donation bins along the Torresdale Avenue corridor. This has led to TCDC staff communicating with four local business including, three gas stations, and a Boston Market food chain. TCDC staff has also received complaints from residents about a nuisance business Patron barbershop playing music too loudly. TCDC has contacted police and they have addressed the issue.
- In both Quarters 2 and 3, TCDC submitted a report featuring properties located in these areas which are available for rent, lease or purchase.

- Referred Business owners Manuel Alcaron and Scott Degiralamo of Computer Guy Computer Solutions and Fargo Social to SCORE for assistance on HR issues and hiring.
- New businesses:
 - New Philly Deli at 6905 Torresdale Ave.
 - Jackson Hewitt Tax Service at 6817 Torresdale Ave.
 - Assad Accounting at 7163 Torresdale Ave.
 - A-tax Break at 7205 Torresdale Ave.
- Gains:
 - New Philly Deli at 6905 Torresdale Avenue with 3 jobs
 - Jackson Hewitt Tax Service at 6817 Torresdale Avenue with 4 jobs
 - Assad Accounting at 7163 Torresdale Avenue with 3 jobs
 - A-tax Break at 7205 Torresdale Avenue with 3 jobs.
 - Net jobs created: + 13 jobs created
- Alex Balloon attended the Neighborhood Works Conference.
- In both the second and third quarters, the Corridor Manager walked the entire corridor and visited in-store with merchants during business hours. TCDC contacted 107 businesses on its commercial corridor.
- TCDC staff coordinated meetings with local residents and groups to discuss the renovations occurring at the Tacony library. On April 11th the TCDC hosted the Hoagie Trail's Birthday and worked with the shop owners and board members to finalize the event.
- TCDC submitted a Merchant Group Management Plan. A second meeting is being planned.
- No businesses were referred to OBS this quarter.
- To date number of referrals:
 - TCDC records five businesses locating on the corridor as a result of TCDC efforts.
 - TCDC referred three for-profit businesses for technical assistance.
 - TCDC records five requests and subsequent responses of concerns between the businesses and residents
 - TCDC referred two for-profit businesses to Finanta for small-business financing.
 - TCDC referred 13 businesses for SIP rebates, seven businesses for BSCP rebates and one business to InStore program.
 - TCDC collaborated with their assigned Business Liaison and referred to OBS four businesses that needed assistance.

Village of Arts and Humanities

Neighborhood Revitalization

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support Village of Arts and Humanities (THE VILLAGE) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. THE VILLAGE will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

Accomplishments:

Quarter 1:

- The Village continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities.
- The Villages team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points. The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation. Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew. The Village collected 580 bags this period.
- The Village team has developed a new reporting tool to formalize our submission of problems reported to 311 and is training its team on using this tool to capture all activity and follow up actions required as needed.

Quarter 2:

- The Village's team has continued executing cleaning services throughout this reporting period as well as its bags pick up arrangement with the City of Philadelphia Streets Department. The Village crew implemented cleaning services on the 2500-2800 blocks of Germantown Avenue, Monday through Friday. Roosevelt Davis and Reggie Cooper cleaning shift runs from 7-11am and also includes The Village parks and vacant lots as part of their weekly schedule/rotation. Roosevelt Davis continues to provide general cleaning support and follow-up tasks as needed from 12 to 2pm. Aaron Sawyer supervised the crew. The Village collected 308 bags this period.

ACHIEVEability

Neighborhood Revitalization

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- Ready, Willing and Able cleaned 60th Street from Arch to Spruce and Market Street between 59th and 61st Streets. Over 36 days of cleaning, 873 bags of trash were collected, for an average of 24 trash bags per cleaning day.
- During the month of July short dumping reports included concrete left on the sidewalk on 60th Street on Market as well as tree branches left on curbside at 60th at Chestnut. 311 was called and did pick up the concrete and branches. At this time it is unknown if the business at 60th and Chestnut was cited for leaving the concrete on the sidewalk.
- Director of Community Services attended Trash Talk at Drexel University to discuss clean corridors program and ways to ensure that business and community residents are actively engaged in assisting to keep the corridor clean as well as participating in efforts to recruit volunteers for community clean up and maintenance along the corridor.
- Collaborated with Councilman Jones' office and the Streets department to present information to community residents regarding the corridor cleaning program, as well as to assist them with obtaining information about programs and reporting.

Quarter 2:

- Ready, Willing, and Able cleaned on 60th Street from Arch to Spruce, and on Market Street between 59th and 61st Street. 818 bags of trash were collected during 50 days of cleaning, for an average of 16 trash bags per cleaning day.
-

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #1520033

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- ACANA hired two Street Cleaners to work three hour shifts Monday-Saturday. The Street Cleaners collect approximately two to three 60 gallon bags of trash per shift and discard the trash in one of two dumpsters owned by business owners who have granted ACANA prior authorization. Of the approximately 59 businesses between the 5400-5700 blocks of Chester Avenue, there are several establishments that sell food and beverage items which account for most of the trash littering the streets. This fact is reflected in the Litter Index Surveys which indicate that most of the debris along the corridor consists of cigarette butts, food wrappers, bottles or cans, food containers. In addition to collecting trash, the Street Cleaners have also been diligent in reporting graffiti and other hazardous conditions to management. The launch of the Corridor Cleaning project in the 5400-5700 blocks of Chester Avenue has been a success. Despite the abundance of food establishments which encourage heavy foot traffic and trash accumulation, the Street Cleaners have done an excellent job of keeping the corridor clean. The project has been well received by business owners and residents alike. It has had such a positive impact that people ask if ACANA needs additional Street Cleaners and have started keeping a list of prospective employees.

Quarter 2:

- The Corridor Cleaning project in the 5400-5700 blocks of Chester Avenue continues to be a success. Despite some initial skepticism, the community as a whole has become more optimistic about the project and its goals. The consistent hard work performed by the ACANA Street Cleaners on a daily basis has legitimized the project. People are becoming accustomed to the cleaning and more interested in maintaining a safe and clean environment. While this section of Chester Avenue cannot yet be classified as a litter free zone, the recent shift in consciousness is slowly giving birth to a new sense of neighborhood pride.

Diversified Community Services (DCS)

Neighborhood Revitalization

1529 S. 22nd St., Philadelphia, PA 19146

Contract 1520031

Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

Accomplishments:

Quarter 1:

- Point Breeze has a crew of two members. Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200-1700 Point Breeze Avenue. Wednesdays focus on weed trimming and removal along the entire length of Point Breeze Avenue. Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers from poles.
 - Total number of bags collected: 244
 - Total number of signs removed: 28
- DCS conducted face to face outreach with both the residents and business owners and went over the 311 reporting process and the litter reduction campaign along with giving them the litter surveys.

Quarter 2:

- Good responses from several community members as to how much of a difference the cleaning crew is making.
 - Total number of bags collected: 287
 - Total number of signs removed: 17

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N 22nd St., Philadelphia, PA 19103

Contract # 1520053

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter 1:

- LIMITED CLIENTELE - SCORE Philadelphia provided technical assistance, advice and business support services to 17 owners of micro-enterprises and persons developing micro-enterprises who qualify as low and moderate-income. About 25 percent of the qualified micro-entrepreneurs were existing business owners and 75 percent were start-up enterprises. Business ventures included cafés, an electrician, health and wellness, media and retail.
- AREA BENEFIT – SCORE Philadelphia provided technical assistance, advice and business support services to one micro-enterprise in the 60th Street business corridor.

Quarter 2:

- LIMITED CLIENTELE - SCORE Philadelphia provided technical assistance, advice and business support services to 66 owners of micro-enterprises and persons developing micro-enterprises who qualify as low and moderate-income. Clients received one-on-one counseling from SCORE mentors.
- SCORE Philadelphia's contract deliverable calls for 25 Limited Clientele and 25 Area Benefit clientele to be served during the year. For the six months ended 12/31/14, SCORE has served 84 Limited Clientele and one Area Benefit Clientele. Entrepreneurs participated in SCORE events = 648.

Quarter 3:

- SCORE Philadelphia's contract deliverable calls for 25 Limited Clientele and 25 Area Benefit clientele to be served during the year. For the nine months ended 3/31/15, SCORE has served one hundred thirty-five 135 Limited Clientele and one Area Benefit Clientele. Eight hundred and thirty six (836) entrepreneurs have participated in SCORE events.

- During the third quarter of the contract period, SCORE Philadelphia provided mentoring to 51 Limited Clientele-eligible Philadelphia residents. Overall, 66 individuals received one-on-one counseling during the quarter. A total of 188 entrepreneurs participated in seminars, webinars and networking events.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract # 1520114

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

Quarter 2:

- Hired staff in January 2015. Will begin to implement initiatives

Quarter 3:

- Provided a list of the properties along its commercial corridor. One Business Info Session in March, with our second one scheduled for May 13, and subsequent meetings scheduled for July, September and November.

Newbold Community Development Corporation

Neighborhood Revitalization

1437 W. Passyunk Ave., 2nd Floor, Philadelphia, PA 19145

Contract Number: 1520054

Council District 2, Census Tracts 28.02, 29, 30.01, 37.01-37.02, 39.02, 40.01, 40.02

Target Area: Snyder Avenue (1400-1700) and West Passyunk Avenue (1400-1700)

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support Newbold to provide effective cleaning, safety and public space maintenance services on the Snyder Avenue and West Passyunk Avenue commercial corridors.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next quarter

Philadelphia Chinatown Development Corporation (PCDC)

Neighborhood Revitalization

301-309 N. 9th St., Philadelphia, PA 19107

Contract# 1520030

Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

Accomplishments:

Quarter 1:

- Lost one cleaning staff member due to special circumstances. Adjusted the schedule accordingly with current staff. Litter removal has been very manageable and streets are litter free. This is attributable to scheduling of staff during weekends, when pedestrian traffic is heaviest, and immediately after Streets Department trash pickup on Mondays and Thursdays mornings. More staff hours are used on outreach, education and reporting.
 - Total number of sweeping hours - 983 hours (approximately)
 - Total number of blocks swept - 3,378 blocks (approximately)
 - Total number of bags collected: 1,191 bags (approximately)
- Continue to use the traditional way of calling to report to 311. However, since cleaning staff members have limited English proficiency, they often get disconnected from 311. PCDC is training the cleaning staff to report issues to 311 through the Philly 311 website or email.

Quarter 2:

- Due to special circumstances, lost partnership to place waste/trash collected in Dynasty Courts dumpster as of October 15th, 2014. While waiting for a solution, cleaning staff had to carry the trash they collected back to PCDC office parking lot. This caused a decrease in the number of blocks swept and the amount of trash collected. Working on an agreement with a few community partners to put trash collected into the dumpster.
 - Total number of signs removed - 28
 - Total number of sweeping hours - 1,496 hours (approximately)
 - Total number of blocks swept - 2,565 blocks (approximately)
 - Total number of bags collected: 879 bags (approximately)

- During the fall and winter season, staff continued the efforts to report pothole problems and sweeping of fallen leaves.
- Staff continues to report issues to Philly 311 through calls and online.
- There has been issues with trash not being picked up or being put out too late. PCDC will work to educated the community about the trash pick up time and the use of Philly 311

Enterprise Center CDC (ECCDC)

Neighborhood Revitalization

4548 Market St., Philadelphia, PA 19139

Contract# 1520035

Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Calls to 311 - 17
- Bags of trash removed - 1,252
- Pedestrian Assessments completed - 25
- Business Assessments completed - 25

Quarter 2 & 3:

- The 52nd Street Initiative Cleaning Manage will provide cleaning services to the corridor five days a week.

Nicetown CDC (NTCDC)

Neighborhood Revitalization

4414 Germantown Ave., Philadelphia, PA 19139

Contract# 1320218

Council District 8, Census Tracts 198-201,203-205.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NTCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

NTCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. NTCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NTCDC shall employ interpretation (in-person or telephonic) and document translation services. NTCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. NTCDC shall approach every business methodically when disseminating information and collecting business information. NTCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- 105 bags of trash collected

Quarter 2:

- 253 bags of trash collected

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Third Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	21	12	33
MBE Contracts	27	20	47
Total MBE Dollars	\$4,531,653	\$885,172	\$ \$5,416,825
% of Total MBE Dollars	83.66%	16.34%	100%
WBE Sub-Contractors	12	16	28
WBE Contracts	20	20	40
Total WBE Dollars	\$513,163	\$1,072,122	\$1,585,285
% of Total WBE Dollars	32.37%	67.63%	100%
NP Non M/WBE Sub-Contractors	49	114	163
NP Non M/WBE Contracts	63	124	187
Total NP Non M/WBE Dollars	\$2,906,103	\$13,683,739	\$16,589,842
% of Total NP Non M/WBE Dollars	17.52%	82.48%	100%
Total Sub-Contractors	82	142	224
Total Contracts	110	164	274
Total Dollars	\$7,950,919	\$15,641,033	\$23,591,952
% of Total Dollars	33.70%	66.30%	100%
Total Dollars M/WBE	\$5,044,816	\$1,957,294	\$7,002,110
% of Total Dollars = M/WBE	21.38%	8.29%	29.67%

1st Council District Production Programs

Project: 2516 E. Gaul St.

General Contractor
 BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St., Philadelphia, PA 19125	\$3,700	LBE	PRA
Appliance and TV Discounters 3177 Rchmond St., Philadelphia, PA 19134	\$4,206	LBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	\$3,800	LBE	PRA
Build Direct.com Philadelphia	\$5,998	NP-NonMBE/ WBE	PRA
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	\$4,566	LBE	PRA
Daltile 2019 Washington Ave., Philadelphia, PA 19145	\$2,728	LBE	PRA
Jade Painting 1230 E. Columbia Ave., Philadelphia, PA 19125	\$8,500	LBE	PRA
Probuild PO Box 535225, Atlanta, GA 30353	\$3,929	NP-NonMBE/ WBE	PRA
Washington Kitchen & Bath, Inc. 227 Washington Ave., Philadelphia, PA 19147	\$7,084	LBE	PRA

Project: 1122-1130 Hall St.

General Contractor
 Webster Investment, LLC, 172 Glenifer Hill Rd., Richboro, PA 18954

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$7,732	MBE	PRA
Green Construction Concepts, LLC 1915 Bowler St., Philadelphia, PA 19115	\$83,463	LBE	PRA
Integrated Mechanical and Fire Systems Inc. 4601 Governor Printz Blvd., Unit A, Wilmington, DE 19809	\$25,300	NP-WBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$92,268	MBE	PRA

Project: 810 Arch St.

General Contractor

L.F.Driscoll Company, Inc., 9 Presidential Blvd., P.O. Box 468, Bala Cynwyd, PA 19004

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Boccella Precast PO Box 32, 324 New Brooklyn Rd. Berlin NJ 08009	\$491,096	NP-NonMBE/WBE	PRA
Boyertown Planning Mill Second & Franklin St. Boyertown PA 19512	\$1,350	NP-WBE	PRA
Circle 3 LLC 1 Congress Circle, Medford, NJ 08055	\$309,000	NP-WBE	PRA
Crescent Iron Works 4901 Grays Ferry Ave. Philadelphia PA 19143	\$102,780	LBE	PRA
D'Andrea Bros. Concrete 1730 Byberry Rd. Bensalem PA 19020	\$138,326	NP-NonMBE/WBE	PRA
East Coast Hoist 105 Keystone Drive, Telford, PA 18969	\$40,484	NP-NonMBE/WBE	PRA
Hagen Construction 2207 State Rd. Bensalem PA 19020	\$813,626	NP-NonMBE/WBE	PRA
Harold Carmichael & Associates 1326 Central Ave., Ste E, Glendora NJ 08029	\$53,922	NP-MBE	PRA
MK Fire Protection & Supply, LLC 134 Maple Leaf Court, PO Box 448 Glassboro NJ 08028	\$59,859	NP-NonMBE/WBE	PRA
MTD Land Surveying, Inc. 204 Byers Rd. Chester Springs PA 19425	\$6,048	NP-NonMBE/WBE	PRA
Otis Elevator 50 W. Powhattan St. Wassington, PA 19029	\$112,050	NP-NonMBE/WBE	PRA
PBA Construction 4999 Garys ferry Ave., Philadelphia, PA 19143	\$1,952	WBE	PRA
Philadelphia D&M, Inc. 500 Davis Drive, Suite 100 Plymouth Meeting PA 19462	\$327,672	NP-NonMBE/WBE	PRA
Pusey Electric 4747 South BRd. St. Philadelphia PA 19112	\$121,325	LBE	PRA
Scott Building Corporation 3460 Delaware Ave., Philadelphia PA 19134	\$131,300	NP-NonMBE/WBE	PRA
SJA Construction, Inc. 3600 S 26th St., Philadelphia PA 19134	\$83,345	NP-WBE	PRA
Tracey Franklin Supplier 8 Campus Blvd. Newtown Square PA 19073	\$450,000	NP-NonMBE/WBE	PRA

Summary for 1st District (30 detail records) \$3,497,409

2nd Council District Production Programs

Project: Carpenter Square, 17th & Carpenter Streets, Philadelphia PA 19146

General Contractor

Streamline Solutions, LLC, 2301 Washington Ave., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	\$7,515	LBE	PRA
Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146	\$72	LBE	PRA
Construction Mall 1501 Washington Ave., Philadelphia, PA 19146	\$14,037	MBE	PRA
Damien Breen Construction 857 Cymbaline Court, Mickleton, NJ 08056	\$7,500	NP-NonMBE/WBE	PRA
Davinci Custom Carpentry 305 Asbury Ave., National Park, NJ 08063	\$819	NP-NonMBE/WBE	PRA
Dream Mechanical 2821 Wilmont St., Philadelphia, PA 19137	\$4,000	LBE	PRA
Green Horizon Industries 1106 Old York Road, Abington, PA 19001	\$20,000	NP-NonMBE/WBE	PRA
HVAC Services, Inc. 950 Miller Ave., Croydon, PA 19021	\$14,000	NP-WBE	PRA
Ikea 2206 South Columbus Blvd., Philadelphia, PA 19148	\$12,000	LBE	PRA
J.F. Huebner & Son, Company 13131-R Townsend Road, Philadelphia, PA 19154	\$25,000	LBE	PRA
Joseph Fazio 2900 Glassboro & Crosskeys Road, Glassboro, NJ 08028	\$1,274	NP-NonMBE/WBE	PRA
JR Flooring 46 S. Bell Road, Bellmawr, NJ 08031	\$11,000	NP-NonMBE/WBE	PRA
Kevin J. Bailey & Son 120 Dutch Road, Marlton, NJ 08053	\$24,000	NP-NonMBE/WBE	PRA
Magrann Insulation 1200 Haddonfield-Berlin Road, Voorhees, NJ 08043	\$8,045	NP-NonMBE/WBE	PRA
Manna Supply 3015 BlackSwift Road, East Norriton, PA 19403	\$19,410	NP-MBE	PRA
P. Cooper Roofing 970 River Road, Croydon, PA 19082	\$3,882	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Penn State Electrical 211 W. James St., Lancaster, PA 17603	\$24,300	NP-MBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$70,113	MBE	PRA
Philly Home Supplies 506-08 Washington Ave., Philadelphia, PA 19147	\$2,000	LBE	PRA
Porcelanosa, USA 600 Rt. 17 North, Ramsey, NJ 07446	\$6,200	NP-NonMBE/WBE	PRA
Reobote Construction 1239 Rhawn St., Philadelphia, PA 19111	\$10,000	LBE	PRA
Shannon Fire Protection 1235 Huffville Road, Bldg M, Deptford, NJ 08096	\$9,600	NP-NonMBE/WBE	PRA
Tantala Associates, LLC 6200 Frankford Ave., Philadelphia, PA 19135	\$1,200	LBE	PRA
TNT Electrical 281 Orchard Road, Springfield, PA 19064	\$14,223	NP-NonMBE/WBE	PRA
Universal Builders & Remodelers UNLTD 1613 Carpenter St., Philadelphia, PA 19146	\$44,000	MBE	PRA

Project: HELP Philadelphia IV, 7100 Grovers Ave., Philadelphia PA 19153

General Contractor

McDonald Building Company, LLC, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Almond Glass 120 Ferry Rd. Collingswood NJ 08108	\$5,100	NP-NonMBE/WBE	PRA
Atlantic Coast Carpentry & Drywall Services 115 Magee Ave. Philadelphia PA 19111	\$217,956	LBE	PRA
Bencardino Excavating 1423 Wells Drive, Bensalem, PA 19020	\$32,465	NP-NonMBE/WBE	PRA
Boyertown Planning Mill Second & Franklin St. Boyertown PA 19512	\$9,800	NP-WBE	PRA
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	\$15,700	LBE	PRA
Edon Corporation 1160 Easton Rd. Horsham PA 19044	\$5,903	NP-NonMBE/WBE	PRA
Gonzalez Electric 499 York Rd., 2nd Floor Warminster PA 18974	\$39,456	NP-MBE	PRA
GTC Ceramic Tile, LLC 1817 Shallcross Ave. Folcroft PA 19032	\$7,615	NP-NonMBE/WBE	PRA
Hispanic Ventures 100 N. 20th St. Philadelphia PA 19103	\$37,586	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Jabb Inc. of PA, LLC 4207 Sterling St. Philadelphia PA 19135	\$15,002	MBE	PRA
Nico Landscaping 9947 Global Road, Philadelphia, PA 19115	\$5,940	WBE	PRA
Oliver Sprinkler 501 Feheley Drive King of Prussia PA 19406	\$14,625	NP-NonMBE/WBE	PRA
Schindler Elevator 506 E. Lancaster Ave., #4 Downingtown PA 19335	\$15,844	NP-NonMBE/WBE	PRA
Tamburri Associates, 1401 Industrial Highway, Cinaminson, NY 08088	\$4,400	NP-WBE	PRA
Voegele Mechanical 2170 Bennett Rd. Philadelphia PA 19116	\$179,243	LBE	PRA
Woodland Walker 4701 Woodland Ave. Philadelphia PA 19143	\$1,164	MBE	PRA

Project: Latona Green: 1734 Federal St., 1606 Latona St., Philadelphia, PA 19146

General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & M Welding 907 S. 26th St., Philadelphia, PA19146	\$9,500	LBE	PRA
AGL Spray Foam 4 E. 5th St., Media, PA19063	\$3,661	NP-NonMBE/WBE	PRA
Angkor Contracting Services 6666 Lincoln Drive, Philadelphia, PA 19119	\$12,855	MBE	PRA
C&R Building Supply, 1600 Washington Ave., Philadelphia, PA 19146	\$6,448	LBE	PRA
Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146	\$5,106	LBE	PRA
CICADA, 40 Evergreen Ave., Philadelphia, PA 19118	\$5,676	WBE	PRA
Franklin D. Lewis 1413 N. Hollywood St., Philadelphia, PA 19121	\$10,100	MBE	PRA
Home Depot Tullytown, PA19057	\$7,039	NP-NonMBE/WBE	PRA
John D'angelo 1614 Yeagle Ave., Prospect Park, PA 19076	\$18,400	NP-NonMBE/WBE	PRA
Joszeff Pach Drywall 2306 Malborough Ave., Marlton, NJ 08053	\$6,600	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Kitchen World, Inc. 2763 Orthodox St., Philadelphia, PA 19146	\$24,132	LBE	PRA
LV Construction 600 Old St. Road, Trevoze, PA 19053	\$12,250	NP-NonMBE/WBE	PRA
Mr. Tubs Plumbing and Heating, LLC 7208 Hegerman St., Philadelphia, PA 19135	\$23,555	LBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$21,999	WBE	PRA
Pinecrest Walker Tree Service P.O. Box 223, Abington, PA 19001	\$26,842	NP-NonMBE/WBE	PRA
Premier Wall Solutions 1350 Glenside Road, Downingtown, PA 19335	\$7,600	NP-NonMBE/WBE	PRA
R & L Painting 22 Columbia Drive, Marlton, NJ 08053	\$16,275	NP-NonMBE/WBE	PRA
Reel Electric 1123 Mearns Road, Warminister, PA 18974	\$15,824	NP-NonMBE/WBE	PRA
State Road BLDG Supply 1840 State Road, Upper Darby, PA 19082	\$9,671	NP-NonMBE/WBE	PRA
Sterling Heating and Air Conditioning , Inc. PO Box 50, White Horse Pike, Magnolia, NJ 08049	\$31,387	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$3,702	LBE	PRA
Ultimate Hardwood Floors 3231 N. Front St., Philadelphia, PA 19140	\$42,000	MBE	PRA

Summary for 2nd District (64 detail records) \$1,282,611

3rd Council District Production Programs

Project: 4030 Haverford Ave., Philadelphia, PA 19104

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
B & J's Electrical LLC, 3738 N. Franklin St., Philadelphia, PA 19140	\$3,500	MBE	NSP
C. Baldwin Bright 238 Lee Circle, Bryn Mawr, PA 19010	\$3,000	NP-MBE	NSP
Daltile 2019 Washington Ave., Philadelphia, PA 19145	\$1,413	LBE	NSP
Michael Guerin Painting 322 Iona Ave., Narbeth, PA 19072	\$3,750	NP-NonMBE/WBE	NSP
Oakley Commercial Flooring PO Box 448, Paoli, PA 19301	\$6,815	NP-MBE	NSP
Tri State Building Corporation 104 W. Wingohocking St., Philadelphia, PA 19140	\$7,174	MBE	NSP
Woodland Building Supply 4701 Woodland Ave., Philadelphia, PA 19143	\$2,355	MBE	NSP

Project: 3601 Market St., Philadelphia, PA 19104

General Contractor

Intech Construction Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.R.B. Construction, Inc. 135 E Horter St., Philadelphia, PA 19119	\$20,250	MBE	PRA
C.E. Franklin 4619 Lancaster Ave., Philadelphia, PA 19131	\$3,105,446	MBE	PRA
Component Assembly Systems 580 Virginia Drive, Fort Washington, PA 19034	\$379,843	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc. 707 White Horse Pike, Ste C-2, B-3, Absecon, NJ 08201	\$7,480	NP-NonMBE/WBE	PRA
Kempf Supply Company 5200 Grays Ave., Philadelphia, PA 19143	\$491,286	LBE	PRA
Madison Construction Company 130 Quaker Lane, Malvern, PA 19355	\$110,396	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
PBA Construction 4999 Grays Ave., Philadelphia, PA 19143	\$6,050	WBE	PRA
Richard Burns 4300 Rising Sun Ave., Philadelphia, PA 19140	\$3,825	LBE	PRA
Rumsey Electric 462 N. 4th St., Philadelphia, PA 19123	\$20,345	LBE	PRA
S.A. Comunale Company, Inc. 603 Ryan Ave., Westville, NC, 08093	\$193,370	NP-NonMBE/WBE	PRA
Southern New Jersey Steel 2591 North East Blvd., Vineland, NJ 08344	\$87,750	NP-NonMBE/WBE	PRA
The Gordon Group 1325-B O'Reilly Drive, Feasterville, PA 19053	\$828,900	NP-NonMBE/WBE	PRA
Thomas Company, Inc. 6587 Delilah Road, Egg Harbor Township, NJ 08234	\$63,720	NP-NonMBE/WBE	PRA
Tracey Mechanical, Inc. 8 Campus Blvd., Newtown Square, PA 19073	\$3,131,496	NP-NonMBE/WBE	PRA

Summary for 3rd District (21 detail records) \$8,478,164

4th Council District Production Programs

Project: First Born Church of God in Christ, 5100-22 Merion Ave., Philadelphia, PA 19131

General Contractor

Wes Gold, 350 Sentry Parkway, Bldg 630, Suite 300, Blue Bell, PA 19422

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.I. Cirieno Company, Inc. 5 Froce Ave., Glenolden, PA 19036	\$69,789	NP-NonMBE/WBE	PRA
Antonio Barrientos 4444 Ernie Davis Circle, Philadelphia, PA 19154	\$12,275	LBE	PRA
Aviman Management 170 Sugarberry Drive, New Castle, DE 19720	\$40,225	NP-MBE	PRA
CSI of NJ 25 International Ave., Piscataway, NJ 08854	\$11,850	NP-NonMBE/WBE	PRA
Dream Mechanical 2821 Wilmont St., Philadelphia, PA 19137	\$52,000	LBE	PRA
Erin Contracting 501 Washington St., Conshohocken, PA 19428	\$15,620	NP-NonMBE/WBE	PRA
Federal Rent-a-Fence 127 Haddon Ave., West Berlin, NJ 08091	\$4,583	NP-WBE	PRA
Horton Contracting 6337 Grant Ave., Pennsauken, NJ 08109	\$490	NP-NonMBE/WBE	PRA
HVAC Services, Inc. 950 Miller Ave., Croydon, PA 19021	\$18,000	NP-WBE	PRA
J & L Building Supplies 600 Lancaster Ave., Frazer, PA 19355	\$11,100	NP-NonMBE/WBE	PRA
JBG Contractors, Inc. 5881 Leesburg Pike, Ste 200, Falls Church, VA 22041	\$71,050	NP-MBE	PRA
John Scalan 1238-46 Belmont Ave., Philadelphia, PA 19104	\$2,833	WBE	PRA
Kahmar Electric 2733 Mower St., Philadelphia, PA 19152	\$51,850	LBE	PRA
Labov 5000 Umbria St., Philadelphia, PA 19128	\$3,084	WBE	PRA
Manna Supply 3015 BlackSwift Road, East Norrington, PA 19403	\$32,725	NP-MBE	PRA
Penn State Electrical , 211 W. James St., Lancaster, PA 17603	\$4,283	NP-MBE	PRA
Peoples and Sons LLC 501 W. 22nd St., Chester, PA 19013	\$18,450	NP-MBE	PRA
SanFelice Welding 216 Allendale Road, King of Prussia, PA 19406	\$2,200	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tridon Industries, Inc. 317 Circle of Progress, Pottstown, PA 19464	\$1,895	NP-WBE	PRA
Universal Builders & Remodelers UNLTD 1613 Carpenter St., Philadelphia, PA 19146	\$48,200	MBE	PRA

Summary for 4th District (20 detail records) \$472,502

5th Council District Production Programs

Project: 1725 Cecil B. Moore Ave., Philadelphia, PA 19121

General Contractor

United Home Building, 1614 Cecil B. Moore Ave., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
HJ Masonry 769 Meadowood Lane, Warminster, PA 18974	\$16,500	NP-NonMBE/WBE	PRA
MSJ Contractors 565 E. Winona Ave., Norwood, PA 19057	\$44,788	NP-NonMBE/WBE	PRA
NE Contractors Inc. 85 Tomlinson Road, Huntingdon Valley, PA 19006	\$10,000	NP-NonMBE/WBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$66,834	WBE	PRA

Project: Ingersoll Commons, 1610 W. Master St., Philadelphia, PA 19121

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Aqueduct Fire/MFP Fire Protection 151 Herricks Road, Garden City Park, NY 11040	\$20,000	NP-NonMBE/WBE	NSP
DLG Development Corporation 5070 Parkside Ave., Ste 2105, Philadelphia, PA 19131	\$16,000	MBE	NSP
Father & Son Carpentry 1701 Megaree St., Philadelphia, PA 19133	\$73,500	LBE	NSP
Gunton Corporation 2550 General Armistead Blvd., Norristown, PA 19403	\$58,287	NP-NonMBE/WBE	NSP
Hampton Mechanical 2049 Stout Drive, Unit A-5, Ivyland, PA 18974	\$45,346	NP-NonMBE/WBE	NSP
Jaguar Construction Group 16 W. Johnson St., Philadelphia, PA 19144	\$32,500	LBE	NSP
Modern Home Insulators 906 Cross Keys Drive, Doylestown, PA 18902	\$5,000	NP-NonMBE/WBE	NSP
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$128,193	LBE	NSP

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Trama Roofing 6604 Haverford Ave., Philadelphia, PA 19151	\$54,000	WBE	NSP
Tri State Building Corporation 104 W. Wingohocking St., Philadelphia, PA 19140	\$36,000	MBE	NSP
West Lumber Supply 7135 Marshall Road, Upper Darby, PA 19082	\$22,000	NP-NonMBE/WBE	NSP

Project: Stephen Klein Wellness Center, 2108 Cecil B. Moore Ave., Philadelphia, PA 19121

General Contractor

Intech Construction, Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Adance Specilaty 30 McDonald Blvd., Aston, PA 19014	\$6,152	NP-NonMBE/WBE	PRA
Architectural Metals 309 Camer Drive #4, Bensalem, PA 19020	\$9,122	NP-NonMBE/WBE	PRA
Billows Electric Supply Co. 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$7,401	LBE	PRA
Buttonwood Painting Contractors, Inc. 1 South Schuylkill Ave., Jeffersonville, PA 19403	\$425	NP-WBE	PRA
Circle Wall Covering 111 Park Drive, Montgomeryville, PA 18936	\$6,381	NP-WBE	PRA
Haye Landscaping 4901 Merion Ave., Philadelphia, PA 19131	\$63,000	LBE	PRA
IWC City, Inc. 3959 Welsh Road, Willow Grove, PA 19090	\$5,880	NP-NonMBE/WBE	PRA
Manna Supply 3015 BlackSwift Road, East Norrington, PA 19403	\$8,738	NP-MBE	PRA
Rodriguez Construction Services, Inc. Trevose & Sterner Mill Road, Trevose, PA 19053	\$1,160	NP-MBE	PRA
Schneider Electric 115 Gibraltar Road, Horsham, PA 19044	\$21,735	NP-NonMBE/WBE	PRA
Wilkinson Inc. 2200 Flowing Spring Road, Greeley, PA 1842	\$12,638	NP-NonMBE/WBE	PRA

Summary for 5th District (26 detail records) \$771,580

6th Council District Production Programs

Project: Folsom Powerhouse/Folsom Townhomes, 1716-26 and 1730-50 Folsom St., Philadelphia, PA 19130

General Contractor

Equinox Property Group, 1535 N. Sydenham St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
McAlister Welding PO Box 797, Malaga, NJ 08328	\$1,990	NP-NonMBE/WBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	\$34,609	MBE	PRA

Project: Nativity BVM Place, 3255 Belgrade St., Philadelphia, PA 19134

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
AMC Fire 1530 Glen Ave., Unit 1, Moorestown, NJ 08057	\$118,260	NP-NonMBE/WBE	PRA
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$1,575	LBE	PRA
CAD Electric, Inc. 2 Thornpath Way, Rose Valley, PA 19063	\$458,394	NP-WBE	PRA
E.B. O'Reilly 30 W. Highland Ave., Philadelphia, PA 19118	\$418,397	LBE	PRA
Helcris Iron Works 4643 Paschall Ave., Philadelphia, PA 19143	\$26,356	MBE	PRA
KJMK Construction 462B old Forge Road, Media, PA 19063	\$16,271	NP-NonMBE/WBE	PRA
March Inc. 1170 Grandview Terrace, Radnor, PA 19087	\$8,228	NP-NonMBE/WBE	PRA
MBA Enterprises Hagen Construction LLC 2208 State Road, Bensalem, PA 19020	\$15,255	NP-MBE	PRA
Milner Kitchens 1561 Olden Ave., Ewing, NJ 08638	\$36,085	LBE	PRA
Nagel Lavin Inc. 5198 Butler Pike, Blue Bell, PA 19422	\$584,994	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
R & M Masonry Construction 820 Fox Chase Drive, Huntingdon Valley, NJ 8854	\$46,886	LBE	PRA
Scott Building Corporation 3460 Delaware Ave., Philadelphia, PA 19134	\$97,796	NP-NonMBE/WBE	PRA
Torrado Construction 3311 E. Thompson St., Philadelphia, PA 19134	\$228,323	MBE	PRA
Tracorp 601 Lakeside Drive, Southampton, PA 18966	\$22,162	NP-WBE	PRA
Tru-Fit Frame & Door Corporation 1650 Suckle Highway, Pennsauken, NJ 08110	\$16,200	NP-NonMBE/WBE	PRA
Union Roofing 12260 Townsend Road, Philadelphia, PA 19154	\$8,658	LBE	PRA

Project: Nativity BVM Place, 3255 Belgrade St., Philadelphia, PA 19134

General Contractor

D2 Development Inc., 207 Preston Road, Flourtown, PA 19031

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MTD Construction 212 Carmars Drive, Warminster, PA 18974	\$468,447	NP-NonMBE/WBE	PRA

Summary for 6th District (19 detail records) \$2,608,886

7th Council District Production Programs

Project: Tajdeed Residences, 246-266 Oxford St., Philadelphia, PA 19122

General Contractor

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Accord Mechanical 218 E. Washington St., Ste 325, Norristown, PA 19401	\$60,840	NP-MBE	PRA
Airtech Sheetmetal 620 Jefferson St., Palmyra, NJ 08065	\$33,210	NP-NonMBE/WBE	PRA
Alexson Supply, Inc 3 Ormond St., Linwood, PA 19061	\$15,100	NP-WBE	PRA
Allensville Planing Mill, Inc. 1087 East Main St., Allensville, PA 17002	\$166,359	NP-NonMBE/WBE	PRA
Angkor Contracting Services 6666 Lincoln Drive, Philadelphia, PA 19119	\$107,880	WBE	PRA
Athena Contracting, Inc. 2825 South Warnock St., Philadelphia, PA 19148	\$2,832	WBE	PRA
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	\$92,230	LBE	PRA
CMP Steel 1144 State Route 12, Frenchtown, NJ 08825	\$98,740	NP-NonMBE/WBE	PRA
Compliance Consultants, Inc. 319 MacDade Blvd., Folsom, PA 19033	\$2,472	NP-NonMBE/WBE	PRA
Dale Construction 70 Limekiln Pike, Glenside, PA 19038	\$329,135	NP-NonMBE/WBE	PRA
Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$133	LBE	PRA
Gonzalez Electric 499 York Road, 2nd Flr, Warminster, PA 18974	\$212,784	NP-MBE	PRA
Hagen Construction 2207 State Road, Bensalem, PA 19020	\$17,747	NP-NonMBE/WBE	PRA
Liberty Propane, Inc. PO Box 187, Ottsville, PA 18942	\$1,922	NP-NonMBE/WBE	PRA
M.D. Roofing & Siding LLC 3013 Livingston St., Philadelphia, PA 19134	\$104,881	WBE	PRA
Manna Supply 3015 BlackSwift Road, East Norrrington, PA 19403	\$5,749	NP-WBE	PRA
Michael J. Kiska Construction 424 West Laurel Ave., Cheltenham, PA 19012	\$123,678	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Miller Detective Agency, Inc. 207 Central Ave., Cheltenham, PA 19012	\$22,097	NP-WBE	PRA
Mr. John PO Box 130, Keasby, NJ 08832	\$3,853	NP-NonMBE/WBE	PRA
Mulco Mechanical, LLC 236 N. Highland Road, Springfield, PA 19064	\$208,200	NP-NonMBE/WBE	PRA
Nesmith & Company 2440 Tasker Ave., Philadelphia, PA 19145	\$277,000	MBE	PRA
Penn State Electrical 211 W. James St., Lancaster, PA 17603	\$11,875	NP-MBE	PRA
Reilly Sweeping, Inc. 10 Kresge Road, Fairless Hills, PA 19030	\$1,056	NP-NonMBE/WBE	PRA
Richard Burns 4300 Rising Sun Ave., Philadelphia, PA 19140	\$2,925	LBE	PRA
Rodriguez Construction Services, Inc. Trevose & Sterner Mill Road, Trevose, PA 19053	\$15,443	NP-MBE	PRA
Shelter Systems Corporation 1025 Meadow Branch Road, Westminster, MD, 21158	\$114,533	NP-NonMBE/WBE	PRA
Site Systems LLC 400 Tennis Ave., Andalusia, PA 19020	\$106,600	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$179,639	LBE	PRA
Tedco Insulation 610 E. Cypress St., Kennett Square, PA 19348	\$47,767	NP-NonMBE/WBE	PRA
Watercontrol Services, Inc. 2955 Terwood Road, Willow Grove, PA 19090	\$15,845	NP-NonMBE/WBE	PRA
Wilkinson Inc. 2200 Flowing Spring Road, Greeley, PA 18425	\$1,637	NP-NonMBE/WBE	PRA
William Scotsman 1900 Old Cuthbert Road, Cherry Hill, PA 08034	\$1,212	NP-NonMBE/WBE	PRA

Summary for 7th District (32 detail records) \$2,385,374

8th Council District Production Programs

Project:

NewCourtland Apartments at Allegheny, 1900 W. Allegheny Ave., Philadelphia, PA 19132

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Iron Works 22 Neely Blvd., Trainer, PA 19061	\$111,837	NP-NonMBE/WBE	PRA
A.I. Cirieno Company, Inc. 5 Froce Ave., Glenolden, PA 19036	\$169,384	NP-NonMBE/WBE	PRA
Accelerated Service System P.O. Box 358, Berlin, NJ 08009	\$13,500	NP-WBE	PRA
Accord Mechanical 218 E. Washington St., Ste 325, Norristown, PA 19401	\$177,120	NP-MBE	PRA
Accu-Fire Fabrication 8 Progress Drive, Morrisville, PA 19067	\$5,223	NP-WBE	PRA
Acton 8007 Corporate Drive, Nottingham, MD, 21236	\$564	NP-NonMBE/WBE	PRA
All State Design 1812 North Hills Ave., Willow Grove, PA 19090	\$6,000	NP-NonMBE/WBE	PRA
American Tool & Fasteners 1028 Harrison St., Philadelphia, PA 19124	\$335	LBE	PRA
Angkor Contracting Services 6666 Lincoln Drive, Philadelphia, PA 19119	\$34,155	WBE	PRA
Atlantic American 121 Titus Ave., Warrington, PA 18976	\$1,693	NP-NonMBE/WBE	PRA
Billows Electric Supply Co. 2283 Huntingdon Pike, Huntingdon Valley, PA 19006	\$9,340	LBE	PRA
Boccella Precast PO Box 32, 324 New Brooklyn Road, Berlin, NJ 08009	\$283,104	NP-NonMBE/WBE	PRA
Colonial Electric Supply Co. Inc. 01 W. Church Road, Kin of Prussia, PA 19406	\$8,134	NP-NonMBE/WBE	PRA
Component Assembly Systems 580 Virginia Drive, Fort Washington, PA 19034	\$566,471	NP-NonMBE/WBE	PRA
Cooper Electric 120 E. Baltimore Ave., Lansdowne, PA 19050	\$37,542	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc. 707 White Horse Pike, Ste C-2, B-3, Absecon, NJ 08201	\$14,872	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
DWD Mech. Contractors 1005 Kedron Ave., Morton, PA 19070	\$116,156	NP-NonMBE/WBE	PRA
Goldsmith Associates 8 Springdale Road, Cherry Hill, NJ 8003	\$413,521	NP-NonMBE/WBE	PRA
ISC Windows 4364 Manayunk Ave., Philadelphia, PA 19128	\$34,286	NP-NonMBE/WBE	PRA
Manna Supply 3015 BlackSwift Road, East Norrrington, PA 19403	\$134,763	NP-WBE	PRA
Richard Fox Contractors 495 Meadow Lane, King of Prussia, PA 19406	\$16,974	NP-NonMBE/WBE	PRA
Rothkopf & Zampino, Inc. 20 Commerce Drive, Aston, PA 19014	\$3,712	NP-NonMBE/WBE	PRA

Summary for 8th District (22 detail records) \$2,158,686

9th Council District Production Programs

Project: Lindley Court Apartments, 1300 Lindley Ave., Philadelphia, PA 19141

General Contractor

McKissack & McKissack 30 South 15th St., Suite 700, Philadelphia PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Advanced Disposal Solutions 2200 East Adams Ave., Philadelphia, PA 19124	\$2,349	WBE	PRA
American Interior Construction & Blinds 360 Winding Way, Newtown Square, PA 19073	\$31,142	NP-NonMBE/WBE	PRA
Costal Insulation & Installed Products, LLC 100 Lake Drive, East Windsor, NJ 08520	\$96,325	NP-NonMBE/WBE	PRA
Eley Electrical Contractors 5219 Germantown Ave., Philadelphia, PA 19144	\$309,842	MBE	PRA
General Masonry & Restoration 101 Pine St., Colwyn, PA 19023	\$187,755	NP-NonMBE/WBE	PRA
Lenick Construction 1730 Stout Drive, Warminster, PA 18974	\$301,025	NP-NonMBE/WBE	PRA
Limbach Company 175 Titus Ave., Warrington, PA 18976	\$229,302	NP-NonMBE/WBE	PRA
Nagel Lavin Inc. 5198 Butler Pike, Blue Bell, PA 19422	\$252,720	NP-NonMBE/WBE	PRA

Project: St. Raymond's House, 7901 Forrest Ave., Philadelphia, PA 19150

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Angkor Contracting Services 6666 Lincoln Drive, Philadelphia, PA 19119	\$262	WBE	PRA
Black Cat Fasteners 7928 State Road, Philadelphia, PA 19136	\$7,639	LBE	PRA
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$5,591	LBE	PRA
Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146	\$2,900	LBE	PRA
Hampton Tech Inc. dba Gordon Group 1701-A Loretta Ave., Feasterville, PA 19053	\$33,287	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Larry C. McCrae Inc. 333 W. Hunting Park Ave., Philadelphia, PA 19132	\$53,347	MBE	PRA
MBA Enterprises Hagen Construction LLC 2208 State Road, Bensalem, PA 19020	\$68,321	NP-MBE	PRA
Otis Elevator 50 W. Powhattan St., Wasington, PA 19029	\$71,019	NP-NonMBE/WBE	PRA
React Environmental 6901 Kingsessing Ave., Philadelphia, PA 19142	\$69,332	LBE	PRA
Rosati Mechanical, Inc. PO Box 436, Drexel Hill, PA 19026	\$68,000	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$10,070	LBE	PRA

Summary for 9th District (19 detail records) \$1,800,228

Citywide Production Programs

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Barnett 33 Runway Road, Bristol, PA 19057	\$9,495	NP-NonMBE/WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Betz Plumbing & Heating Supplies 2826 Frankford Ave., Philadelphia, PA 19134	\$12,000	LBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$13,000	MBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$3,394	MBE	AMP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
EZ Access Ramps 700 Milwaukee Ave., Algona, WA, 98001	\$5,175	NP-NonMBE/WBE	AMP	EZ Living Concepts 601 Upland Ave., #202, Upland, PA 19015
Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146	\$4,175	LBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
HandiCare/Sterling Stairlf, 2201 Hangar Place, Allentown, PA 18109	\$33,675	NP-NonMBE/WBE	AMP	Stair Tec 501 Cambria Drive, Ste 207, Bensalem, PA 19020
Home Depot Oregon Ave., Philadelphia, PA 19146	\$14,720	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132
Home Depot 600 E. Trooper Road, Norristown, PA 19403	\$3,644	NP-NonMBE/WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Labov, 5000 Umbria St., Philadelphia, PA 19128	\$2,500	WBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$580	WBE	AMP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
Loews 1500 N. 50th St., Philadelphia, PA 19131	\$8,926	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132
Metal Stock 4901 Cottman Ave., Philadelphia, PA 19135	\$390	LBE	AMP	AAA Welding Service Inc. 240 W. Wheat Sheaf Lane, Philadelphia, PA 19137
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$335	WBE	AMP	EZ Living Concepts 601 Upland Ave., #202, Upland, PA 19015

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$217	WBE	AMP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$5,459	WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
R.E. Michel 333 East Hunting Park Ave., Philadelphia, PA 19124	\$3,696	LBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$6,000	LBE	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Reliable Iron Works 525 E. Cheltenham Ave., Philadelphia, PA 19144	\$1,410	LBE	AMP	EZ Living Concepts 601 Upland Ave., #202, Upland, PA 19015
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$800	LBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Savaria 107 Alfred Kueheme Blvd., Brampton, ON, L6T	\$4,895	NP-NonMBE/WBE	AMP	EZ Living Concepts 601 Upland Ave., #202, Upland, PA 19015
Tri-County Electric Supply 175 Jacksonville Road, Warminster, PA 18974	\$2,026	NP-NonMBE/WBE	AMP	Just It's Electric PO Box 881, Bala Cynwyd, PA 19004

Summary for Citywide (22 detail records) \$136,512

Total Production Programs (274 detail records) \$23,591,952

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Third Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	8	1	9
MBE Contracts	22	2	24
Total MBE Dollars	\$75,755	\$30,925	\$106,680
% of Total MBE Dollars	71.01%	28.99%	100%
WBE Sub-Contractors	6	2	8
WBE Contracts	44	4	48
Total WBE Dollars	\$312,515	\$15,186	\$327,701
% of Total WBE Dollars	95.37%	4.63%	100%
NP Non M/WBE Sub-Contractors	34	19	53
NP Non M/WBE Contracts	73	32	105
Total NP Non M/WBE Dollars	\$287,740	\$153,165	\$440,905
% of Total NP Non M/WBE Dollars	65.26%	34.74%	100%
Total Sub-Contractors	48	22	70
Total Contracts	139	38	177
Total Dollars	\$676,010	\$199,276	\$875,286
% of Total Dollars	77.23%	22.77%	100%
Total Dollars M/WBE	\$388,270	\$46,111	\$434,381
% of Total Dollars = M/WBE	44.36%	5.27%	49.63%

Citywide Preservation Programs

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Blackstar Supply 503 N. 33rd St., Philadelphia, PA 19104	\$3,651	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$880	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$3,232	WAP	DMC 2030 Hartel St., Levittown, PA 19057
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$598	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$4,400	BSRP	Morris Roofing 519 Brookfield Road, Drexel Hill, PA 19026
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$1,496	BSRP	Quality Air 6129 W Oxford St., Philadelphia, PA 19151
Construction Mall 1501 Washington Ave., Philadelphia, PA 19126	\$3,557	BSRP	Richard's Roofing 1311-13 N. 27th St., Philadelphia, PA 19121
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$8,288	BSRP	Burke Plumbing 5598 Newtown Ave., Philadelphia, PA 19120
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$5,000	BSRP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$5,240	BSRP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$3,408	BSRP	Mr. D's Plumbing 6005 Rising Sun Ave., Philadelphia, PA 19111
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$1,514	WAP	Paragon 8310 High School Road, Elkins Park, PA 19028
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$4,914	BSRP	Stevenson 772 Fairfield Drive, Warminster, PA 18974

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$5,299	BSRP	CGW 2213 W. Tioga St., Philadelphia, PA 19140
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$800	BSRP	FMJ Telecon Services 2415 W. Jefferson St., Philadelphia, PA 19121
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$1,699	BSRP	DA. Virelli 2207 S. Colorado St., Philadelphia, PA 19145
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$2,967	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$4,256	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Robinson Construction 1415 South 2nd St., Philadelphia, PA 19143	\$5,445	BSRP	Clements Bros. Inc., 2030 Hartel St., Levittown, PA 19057
Robinson Construction 1415 South 2nd St., Philadelphia, PA 19143	\$6,955	BSRP	DMC 2030 Hartel St., Levittown, PA 19057
Supra Office Supplies 5070 Parkside Ave., Ste. 2106, Philadelphia, PA 19131	\$556	BSRP	Quality Air 6129 W Oxford St., Philadelphia, PA 19151
T&J Stokes 142 Logan Ave., Glenside, PA 19038	\$27,215	WAP	Alek Air MGMT 125 W. West St., Feasterville, PA 19053
Tri-State 4719 N. Front St., Philadelphia, PA 19150	\$1,600	BSRP	Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120

Summary for MBE (23 detail records) \$102,970

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labe Sales 8362 K. State Road, PO Box 39264, Philadelphia, PA 19136	\$32,450	BSRP	A&M Heating, 1303.S. 6th St., Philadelphia, PA 19147
Labe Sales 8362 K. State Road, PO Box 39264, Philadelphia, PA 19136	\$20,310	BSRP	Air Lab, 116 Burning Tree Road, Deptford, NJ 08096
Labe Sales 8362 K. State Road, PO Box 39264, Philadelphia, PA 19136	\$1,739	BSRP	Nu-Comfort, 2306 Old Welsh Road, Willow Grove, PA 19090
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,353	WAP	Air Done Right, 6354 Cherokee St., Philadelphia, PA 19144
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,261	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Labov 5000 Umbria St., Philadelphia, PA 19128	\$22,333	BSRP	Burke Plumbing, 5598 Newtown Ave., Philadelphia, PA 19120
Labov 5000 Umbria St., Philadelphia, PA 19128	\$4,205	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
Labov 5000 Umbria St., Philadelphia, PA 19128	\$3,290	BSRP	CPR Plumbing, 1338 Allison St., Philadelphia, PA 19131
Labov 5000 Umbria St., Philadelphia, PA 19128	\$6,900	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,096	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Labov 5000 Umbria St., Philadelphia, PA 19128	\$2,008	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,000	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$2,247	WAP	JMJ Heating & Cooling, 7101B Marshall Road, Upper Darby, PA 19082
Labov 5000 Umbria St., Philadelphia, PA 19128	\$6,378	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Labov 5000 Umbria St., Philadelphia, PA 19128	\$240	BSRP	McGillian & Donnelly, 3818 Sharp St., Philadelphia, PA 19127
Labov 5000 Umbria St., Philadelphia, PA 19128	\$12,059	BSRP	Mr. D's Plumbing, 6005 Rising Sun Ave., Philadelphia, PA 19111
Labov 5000 Umbria St., Philadelphia, PA 19128	\$4,834	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Labov 5000 Umbria St., Philadelphia, PA 19128	\$9,215	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov 5000 Umbria St., Philadelphia, PA 19128	\$36,161	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Labov 5000 Umbria St., Philadelphia, PA 19128	\$3,871	BSRP	S. Murawski & Sons, 4412 N. American Ave., Philadelphia, PA 19140
Labov 5000 Umbria St., Philadelphia, PA 19128	\$6,993	BSRP	Stevenson, 772 Fairfield Drive, Warminster, PA 18974
Labov 5000 Umbria St., Philadelphia, PA 19128	\$981	BSRP	Tri-State, 4719 N. Front St., Philadelphia, PA 19150
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	\$1,074	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd., Philadelphia, PA 19153
Northstar Supply, 7906 Frankford Ave., Philadelphia, PA 19136	\$906	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd., Philadelphia, PA 19153
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$377	WAP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$5,992	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$34	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$1,946	BSRP	Dunrite Contractors, 931-33 N. Watts St., Philadelphia, PA 19123
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$508	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$140	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$4,365	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$200	BSRP	Parker Construction
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$7,349	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$12,581	BSRP	Clark Roofing, 1537 Roofing Co., Inc., Philadelphia, PA 19121

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$3,580	WAP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$16,704	BSRP	DA. Virelli, 2207 S. Colorado St., Philadelphia, PA 19145
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$28,415	BSRP	DMS General Contractors, Inc., 2429 E. Huntingdon St., Philadelphia, PA 19125
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$5,996	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$4,500	BSRP	Morris Roofing, 519 Brookfield Road, Drexel Hill, PA 19026
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$13,500	BSRP	North American Roofers, 3644 Old York Road, Philadelphia, PA 19140
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$498	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$8,697	BSRP	Richard's Roofing, 1311-13 N. 27th St., Philadelphia, PA 19121
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$11,649	BSRP	Union Roofing, 12260 Townsend Road, Philadelphia, PA 19154
Tina Marie C&R Services LLC 4619-21 Lancaster Ave., Philadelphia, PA 19131	\$2,580	BSRP	Bull Electric, 2105 74th St., Philadelphia, PA 19138

Summary for WBE (44 detail records) \$312,515

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
A1 HVAC 230 N. Salford St., Philadelphia, PA 19139	\$3,394	WAP	Air Done Right, 6354 Cherokee St., Philadelphia, PA 19144
Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119	\$2,073	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119	\$50	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119	\$26	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Alek Air 363 E. St., Feasterville, PA 19053	\$1,078	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Allied Supply 2100 Washington Ave., Philadelphia, PA 19146	\$3,121	BSRP	S&L Roofing, 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains 7360 Garman St., Philadelphia, PA 19153	\$450	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
ARI 1625 Hylton Road, Pennsauken, NJ, 8109	\$14,800	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
ARI 1625 Hylton Road, Pennsauken, NJ, 8109	\$2,689	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
Barrco Plumbing 528 N 63rd St., Philadelphia, PA 19151	\$46	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140
Broudy Precision 133 E Elanor St., Philadelphia, PA 19120	\$23,747	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$71	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$422	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Carlson's Alignment 4829 N 2nd St # 31, Philadelphia, PA 19120	\$3,781	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146	\$135	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Contracts By Brooks 4936 Kingsessing Ave., Philadelphia, PA 19149	\$2,000	BSRP	DKJ, 6517 N. 7th St., Philadelphia, PA 19126

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Family Dollar 2201 W. Oregon Ave., Philadelphia, PA 19145	\$26	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146	\$7,952	WAP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146	\$4,019	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Goodman 2191 Hornig Road, Philadelphia, PA 19116	\$1,841	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
Grove Supply PO Box 3029, Warminster, PA 18974	\$4,063	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA 19124	\$148	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA 19124	\$1,500	BSRP	DKJ, 6517 N. 7th St., Philadelphia, PA 19126
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA 19124	\$204	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA 19124	\$181	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
Jen Hall 7900 Germantown Ave., Philadelphia, PA 19118	\$573	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Jen Hall 7900 Germantown Ave., Philadelphia, PA 19118	\$99	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Johnstone Supply 4700 Wissahickon Ave # B, Philadelphia, PA 19144	\$5,525	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Joseph P. Carrello 3326 Welsh RD, Philadelphia, PA 19136	\$800	BSRP	Fonseca, 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
Keystone Supply 4700 Wissahickon Ave., Philadelphia, PA 19129	\$2,731	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Lowe's 1500 N. 50th St., Philadelphia, PA 19131	\$1,500	BSRP	Copeland Electrical, 928 E. Haines St., Philadelphia, PA 19138
Lowe's 1500 N. 50th St., Philadelphia, PA 19131	\$1,000	BSRP	DKJ, 6517 N. 7th St., Philadelphia, PA 19126

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Lowes 1500 N. 50th St., Philadelphia, PA 19131	\$747	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140
Lowes 1500 N. 50th St., Philadelphia, PA 19131	\$507	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$579	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$15,602	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$11,553	WAP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$16,188	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$3,290	BSRP	DMC, 2030 Hartel St., Levittown, PA 19057
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$1,547	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$358	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$266	BSRP	Best Choice, 2521 Orthodox St., Philadelphia, PA 19137
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$479	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$1,709	BSRP	Giampietro & Sons, 612 Rowland Ave., Cheltenham, PA 19012
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$991	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$270	BSRP	UnLead-It, 4719 Melon St., Philadelphia, PA 19139
Northeast Building Supply 4280 Aramingo Ave., Philadelphia, PA 19124	\$428	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Peirce Phelps 3600 Progress Drive, Bensalem,, PA 19020	\$11,771	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Phil Transfer Philadelphia, PA	\$98	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Philly Home Supplies 506-08 Washington Ave., Philadelphia, PA 19147	\$140	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Quaker Window 1300 S. 4th St., Philadelphia, PA 19147	\$855	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$3,067	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$9,635	WAP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$173	BSRP	Clements Bros., Inc., 2030 Hartel St., Levittown, PA 19057
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$4,142	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$2,500	BSRP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Richard Burns 4300 Rising Sun Ave., Philadelphia, PA 19140	\$48	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$13,470	WAP	DMC, 2030 Hartel St., Levittown, PA 19057
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$364	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$9,706	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$773	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Sid Harvey's 4244 Macalester St., Philadelphia, PA 19124	\$309	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
Southwest Vinyl 6250 Baltimore Pike, Yeadon,, PA 19050	\$401	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$18,500	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$4,900	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$3,300	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$1,000	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Universal Motor Dist. 3215 Spring Garden St., Philadelphia, PA 19104	\$225	BSRP	Energy Coordinating Agency, 1924 Arch St., Philadelphia, PA 19123
US Supply Inc. 423 Fairmount Ave., Philadelphia, PA 19123	\$7,611	BSRP	Buzz Duzz, 4625 Ditman St., Philadelphia, PA 19124
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$718	BSRP	Guaranteed Plumbing, 900 Cottman Ave., Philadelphia, PA 19111
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$49,779	WAP	Larry C. McCrae, Inc., 3333 W. Hunting Park Ave., Philadelphia, PA 19132
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$2,802	BSRP	Martin Bean Renovation, 6066 Vine St., Philadelphia, PA 19139
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$3,111	BSRP	Padgett Plumbing, 311 N. 37th St., Philadelphia, PA 19104
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$459	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$86	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$563	BSRP	Quality Air, 6129 W Oxford St., Philadelphia, PA 19151
Woodland Building Supply 4701 Woodland Ave., Philadelphia, PA 19143	\$216	BSRP	Fixem, 1207 W. Erie Ave., Ste 1A, Philadelphia, PA 19140

Summary for LBE (77 detail records) \$295,281

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
T&J Stokes 142 Logan Ave., Glenside, PA 19038	\$3,710	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124

Summary for NP-MBE (1 detail records) \$3,710

Nonprofit Womens Business Enterprise (NP-WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply 3015 BlackSwift Road, East Norrington, PA 19403	\$1,708	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Manna Supply 3015 BlackSwift Road, East Norrington, PA 19403	\$865	BSRP	P. Blige 1440 S. Patton St., Philadelphia, PA 19146
Manna Supply 3015 BlackSwift Road, East Norrington, PA 19403	\$9,487	BSRP	S. Murawski & Sons 4412 N. American Ave., Philadelphia, PA 19140
Tri-County Electric 175 Jacksonville Rd, Warminster, PA 18974	\$3,126	BSRP	Just It's Electric 3900 Ford Road, Philadelphia, PA 19131

Summary for NP-WBE (4 detail records) \$15,186

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply 1550 First State Blvd., Stanton, DE 19804	\$2,582	BSRP	MD Roofing, 3027 Almond St., Philadelphia, PA 19134
Barnett 33 Runway Road, Bristol, PA 19057	\$12,171	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Colonial Electric Supply Co., Inc. 201 W. Church Road, King of Prussia, PA 19406	\$315	BSRP	CGW, 2213 W. Tioga St., Philadelphia, PA 19140
Colonial Electric Supply Co., Inc. 201 W. Church Road, King of Prussia, PA 19406	\$4,700	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$9,023	BSRP	Ed Hughes, 2240 Cedar St., Philadelphia, PA 19125

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$957	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd., Philadelphia, PA 19153
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$1,098	BSRP	Joseph Voci Electric, LLC, 7237 Lindbergh Blvd., Philadelphia, PA 19153
Denney's 61 Butler Ave, PO Box 519, Ambler, PA 19002	\$948	BSRP	Donovan/Holder, 5619 N. Lawrence St., Philadelphia, PA 19120
Gas HVAC, Inc 112 Ramble Road, Cherry Hill, NJ 08034	\$6,300	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Gas HVAC Inc, 112 Ramble Road, Cherry Hill, NJ 08034	\$45,875	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
Gerhards Appliances 290 Keswick Ave., Glenside, PA 19038	\$1,270	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Goodman Distribution, Inc P.O. Box 201652, Houston,, TX 77217	\$866	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Home Depot 600 E. Trooper Road, Norristown, PA 19403	\$2,124	WAP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Home Depot 600 E. Trooper Road, Norristown, PA 19403	\$7,019	BSRP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Home Depot Tullytown, PA 19057	\$3,964	BSRP	CGW, 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot Tullytown, PA 19057	\$148	BSRP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	\$83	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	\$2,400	BSRP	Reid's Electrical Contracting & Controls, 823 Karlyn Lane, Collegeville, PA 19426
Home Depot Tullytown, PA 19057	\$3,519	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
Hugh Boothe Carpentry 804 Fern St., Yeadon, PA 19050	\$4,600	BSRP	Hamp Young, 920 Jackson St., Sharon Hill, PA 19079

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Liberty Inspection 67 Buck Rd # B39, Huntington Valley, PA 19006	\$400	BSRP	Copeland Electrical, 928 E. Haines St., Philadelphia, PA 19138
Quanta Technologies Inc. 1036 New Holland Ave., Lancaster, PA 17536	\$1,056	WAP	Pendino, 2037-43 Washington Ave., Philadelphia, PA 19146
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$4,130	BSRP	Paragon, 8310 High School Road, Elkins Park, PA 19028
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$23,131	WAP	Paragon, 8310 High School Road, Elkins Park, PA 19028
RE Michel Co, Inc P.O. Box 2318, Baltimore, MD 21203	\$1,844	BSRP	A.M.E. Mechanical, LLC, 1501 Washington Ave, Philadelphia, PA 19146
Riley Sales PO Box 290, Plymouth Meeting, PA 19462	\$3,678	BSRP	Oval Heating, 7138 Valley Ave., Philadelphia, PA 19128
Southwest Vinyl 6250 Baltimore Pike, Yeadon, PA 19050	\$576	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143
West Lumber Supply 7135 Marshall Road, Upper Darby, PA 19082	\$847	BSRP	W&W Contractors, 17130 South 56th St., Philadelphia, PA 19143

Summary for NP-Non MBE/WBE (28 detail records) \$145,624

Total Preservation Programs (177 detail records) \$875,286

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$44	\$643	\$6,425	\$6,520
B. Affordable Rental Housing	\$2,645	\$9,140	\$27,526	\$3,032
C. ARRA	\$0	\$0	\$1,849	\$0
Total Affordable Housing Production	\$2,689	\$9,783	\$35,800	\$9,552
Housing Preservation				
A. Housing Counseling	\$2,144	\$4,232	\$2,961	\$708
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$609	\$1,563	\$807	\$1
3. Weatherization & BSRP-Tier 2	\$1,805	\$6,321	\$11,931	\$58
8. Energy Coordinating Agency	\$164	\$453	\$145	(\$10)
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$2,578</i>	<i>\$8,337</i>	<i>\$12,883</i>	<i>\$49</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,530	\$14
2. PHIL Loans	\$0	\$0	\$2,377	\$0
4. Impact Services Building Materials Program	\$56	\$95	\$67	\$8
5. NTI Housing Programs	\$0	\$0	\$0	\$1,330
6. Neighborhood Stabilization Program	\$0	\$0	\$4,042	\$238
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$56</i>	<i>\$95</i>	<i>\$8,016</i>	<i>\$1,590</i>
Total Housing Preservation	\$4,778	\$12,664	\$23,860	\$2,347
Homeless and Special Needs Housing	\$4,663	\$11,847	\$14,410	\$2,788
Employment and Training	\$126	\$220	\$175	\$250
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$250	\$310	\$9,611	\$350
B. Management of Vacant Land	\$542	\$2,599	\$1,862	\$7
C. Site and Community Improvements	(\$190)	\$239	\$369	\$1
Total Acquisition, Site Preparation & Community Improvements	\$602	\$3,148	\$11,842	\$358
Community Economic Development	\$882	\$1,830	\$2,401	\$3,497
Community Planning and Capacity Building	\$412	\$943	\$1,283	\$78
Section 108 Loan Principal and Interest Repayment	\$95	\$1,261	\$0	\$436

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. OHCD	(\$11)	\$200	\$0	(\$29)
2. PHDC	\$395	\$2,500	\$3,622	\$270
3. PRA	\$0	\$7	\$2,106	\$3,904
4. Commerce	\$0	\$0	\$0	\$233
5. PIDC	\$0	\$0	\$0	\$253
7. L&I	\$213	\$739	\$0	\$70
<i>Subtotal Program Delivery</i>	<i>\$597</i>	<i>\$3,446</i>	<i>\$5,728</i>	<i>\$4,701</i>
B. General Administration				
1. OHCD	\$1,224	\$4,057	\$213	\$915
2. PHDC	\$160	\$912	\$1,342	\$330
3. PRA	\$0	\$0	\$3	\$1,502
5. Commerce	\$254	\$985	\$6	\$1,018
6. Law	\$70	\$218	\$0	\$25
7. City Planning	\$99	\$335	\$0	\$105
<i>Subtotal General Administration</i>	<i>\$1,807</i>	<i>\$6,507</i>	<i>\$1,564</i>	<i>\$3,895</i>
Total Annual Operating Costs	\$2,404	\$9,953	\$7,292	\$8,596
Reserve Appropriations	\$0	\$0	\$0	\$2,141
Prior Year - Reprogrammed	\$0	\$0	\$0	\$666
Grand Total Program Activities	\$16,651	\$51,649	\$97,063	\$30,709

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$45,640
B. Affordable Rental Housing	\$36,098	\$99,248	\$6,851,970	\$41
Total Affordable Housing Production	\$36,098	\$99,248	\$6,851,970	\$45,681
Housing Preservation				
A. Housing Counseling	\$2,072,921	\$4,080,199	\$2,700,206	\$566,386
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	\$1,426,409	\$5,099,031	\$8,664,941	\$0
8. Energy Coordinating Agency	\$163,857	\$453,013	\$145,419	(\$10,000)
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,590,266</i>	<i>\$5,552,044</i>	<i>\$8,810,360</i>	<i>(\$10,000)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,113,791	\$0
2. PHIL Loans	\$0	\$0	\$2,250,000	\$0
4. Impact Services Building Materials Program	\$55,549	\$94,582	\$67,451	\$7,972
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$55,549</i>	<i>\$94,582</i>	<i>\$3,431,242</i>	<i>\$7,972</i>
Total Housing Preservation	\$3,718,736	\$9,726,825	\$14,941,808	\$564,358
Homeless and Special Needs Housing	\$73,581	\$196,129	\$489,081	\$211,956
Employment and Training	\$125,319	\$219,760	\$174,683	\$250,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$249,809	\$250,859	\$5,595,344	\$100,825
B. Management of Vacant Land	\$274,361	\$705,570	\$553,916	\$6,822
C. Site and Community Improvements	\$0	\$60,256	\$61,781	\$536
Total Acquisition, Site Preparation & Community Improvements	\$524,170	\$1,016,685	\$6,211,041	\$108,183
Community Economic Development	\$882,132	\$1,830,454	\$2,401,220	\$3,496,528
Community Planning and Capacity Building	\$397,850	\$903,395	\$1,227,949	\$3,762
Section 108 Loan Principal and Interest Repayment	\$94,489	\$1,260,756	\$0	\$436,370
Annual Operating Costs				
A. Program Delivery				
1. OHCD	(\$11,117)	\$200,128	\$0	(\$29,128)
2. PHDC	\$361,206	\$2,187,265	\$3,618,412	\$265,931
3. PRA	\$0	\$7,140	\$1,767,555	\$3,872,000
4. Commerce	\$0	\$0	\$0	\$233,000
5. PIDC	\$0	\$0	\$0	\$252,974
7. L&I	\$212,514	\$738,992	\$0	\$70,008
<i>Subtotal Program Delivery</i>	<i>\$562,603</i>	<i>\$3,133,525</i>	<i>\$5,385,967</i>	<i>\$4,664,785</i>
B. General Administration				
1. OHCD	\$596,634	\$3,426,494	\$211,242	\$422,413
2. PHDC	\$134,961	\$876,113	\$1,333,753	\$188,751
3. PRA	\$0	\$0	\$0	\$966,000
5. Commerce	\$254,367	\$984,911	\$6,250	\$1,017,527
6. Law	\$70,125	\$218,165	\$0	\$24,835
7. City Planning	\$98,927	\$335,117	\$0	\$104,883
<i>Subtotal General Administration</i>	<i>\$1,155,014</i>	<i>\$5,840,800</i>	<i>\$1,551,245</i>	<i>\$2,724,409</i>
Total Annual Operating Costs	\$1,717,617	\$8,974,325	\$6,937,212	\$7,389,194
Reserve Appropriations	\$0	\$0	\$0	\$2,141,048
Prior Year - Reprogrammed	\$0	\$0	\$0	\$252,666
Grand Total Program Activities	\$7,569,992	\$24,227,577	\$39,234,964	\$14,899,746

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$14,978	\$2,058,404	\$2,745,395
B. Affordable Rental Housing	\$2,041,760	\$5,733,373	\$12,703,807	\$725,119
Total Affordable Housing Production	\$2,041,760	\$5,748,351	\$14,762,211	\$3,470,514
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$13,149	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,149</i>	<i>\$0</i>
Total Housing Preservation	\$0	\$0	\$13,149	\$0
Homeless and Special Needs Housing	\$1,533,702	\$2,804,627	\$7,603,156	\$1,685,986
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$204,722
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$204,722
Annual Operating Costs				
B. General Administration				
1. OHCD	\$67,849	\$67,849	\$0	\$184,142
2. PHDC	\$0	\$0	\$0	\$141,633
3. PRA	\$0	\$0	\$3,392	\$536,001
<i>Subtotal General Administration</i>	<i>\$67,849</i>	<i>\$67,849</i>	<i>\$3,392</i>	<i>\$861,776</i>
Total Annual Operating Costs	\$67,849	\$67,849	\$3,392	\$861,776
Prior Year Reprogrammed	\$0	\$0	\$0	\$413,485
Grand Total Program Activities	\$3,643,311	\$8,620,827	\$22,381,908	\$6,636,483

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$0	\$265,811	\$0
Total Affordable Housing Production	\$0	\$0	\$265,811	\$0
Homeless and Special Needs Housing	\$2,195,780	\$7,007,354	\$4,145,635	\$725,879
Annual Operating Costs				
B. General Administration				
1. OHCD	\$84,434	\$84,434	\$0	\$183,890
Total Annual Operating Costs	\$84,434	\$84,434	\$0	\$183,890
Grand Total Program Activities	\$2,280,214	\$7,091,788	\$4,411,446	\$909,769

State Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline -Tier 1	\$4,365	\$12,550	\$182,950	\$0
2. Heater Hotline PHDC/ECA	\$0	\$0	\$0	\$0
Total Housing Preservation	\$4,365	\$12,550	\$182,950	\$0
Homeless and Special Needs Housing	\$141,818	\$145,481	\$149,519	\$0
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land				
	\$33,185	\$33,185	\$166,815	\$0
Total Acquisition, Site Preparation & Community Improvements	\$33,185	\$33,185	\$166,815	\$0
Community Planning and Capacity Building	\$0	\$25,000	\$25,000	\$74,500
Annual Operating Costs				
B. General Administration				
1. OHCD	\$1,000	\$4,000	\$0	\$33,020
2. PHDC	\$16,235	\$16,235	\$3,765	\$0
Total Annual Operating Costs	\$17,235	\$20,235	\$3,765	\$33,020
Grand Total Program Activities	\$196,603	\$236,451	\$528,049	\$107,520

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$365,259	\$3,286,878
B. Affordable Rental Housing	\$0	\$0	\$1,340,826	\$582,560
Total Affordable Housing Production	\$0	\$0	\$1,706,085	\$3,869,438
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$14,220	\$14,220
2. PHIL Loans	\$0	\$0	\$127,113	\$0
Total Housing Preservation	\$0	\$0	\$141,333	\$14,220
Homeless and Special Needs Housing	\$0	\$0	\$0	\$137,830
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation				
	\$0	\$0	\$1,000,000	\$44,289
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$1,000,000	\$44,289
Grand Total Program Activities	\$0	\$0	\$2,847,418	\$4,065,777

NTI Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
A. Housing Counseling	\$44,790	\$44,790	\$260,431	\$115,686
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	\$0	\$0	\$0	\$58,201
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$58,201</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$15,398	\$0
5. NTI Housing Programs	\$0	\$0	\$0	\$1,330,000
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,398</i>	<i>\$1,330,000</i>
Total Housing Preservation	\$44,790	\$44,790	\$275,829	\$1,503,887
Homeless and Special Needs Housing	\$6,019	\$6,019	\$0	\$12,771
Community Planning and Capacity Building	\$14,837	\$14,837	\$30,163	\$0
Annual Operating Costs				
B. General Administration				
2. PHDC	\$8,283	\$19,363	\$4,589	\$0
Total Annual Operating Costs	\$8,283	\$19,363	\$4,589	\$0
Grand Total Program Activities	\$73,929	\$85,009	\$310,581	\$1,516,658

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$44,465	\$628,250	\$4,001,148	\$442,180
B. Affordable Rental Housing	\$567,676	\$2,207,726	\$5,935,754	\$222,691
Total Affordable Housing Production	\$612,141	\$2,835,976	\$9,936,902	\$664,871
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$605,600	\$1,550,922	\$624,017	\$527
3. Weatherization & Basic Systems Repair Program	\$379,417	\$1,222,420	\$3,265,576	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$985,017</i>	<i>\$2,773,342</i>	<i>\$3,889,593</i>	<i>\$527</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$373,097	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$373,097</i>	<i>\$0</i>
Total Housing Preservation	\$985,017	\$2,773,342	\$4,262,690	\$527
Homeless and Special Needs Housing	\$712,653	\$1,687,553	\$2,022,169	\$13,167
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$0	\$0	\$0	\$0
2. PHDC	\$33,325	\$312,619	\$3,747	\$3,810
3. PRA	\$0	\$0	\$338,859	\$0
<i>Subtotal Program Delivery</i>	<i>\$33,325</i>	<i>\$312,619</i>	<i>\$342,606</i>	<i>\$3,810</i>
B. General Administration				
1. OHCD	\$474,026	\$474,026	\$1,951	\$132
<i>Subtotal General Administration</i>	<i>\$474,026</i>	<i>\$474,026</i>	<i>\$1,951</i>	<i>\$132</i>
Total Annual Operating Costs	\$507,351	\$786,645	\$344,557	\$3,942
Grand Total Program Activities	\$2,817,162	\$8,083,516	\$16,566,318	\$682,507

ARRA-NSP2 Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
C. American Recovery & Reinvestment Act	\$0	\$0	\$1,849,454	\$0
Total Affordable Housing Production	\$0	\$0	\$1,849,454	\$0
Grand Total Program Activities	\$0	\$0	\$1,849,454	\$0

NSP Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
6. Neighborhood Stabilization Program	\$0	\$0	\$4,041,589	\$238,304
Total Housing Preservation	\$0	\$0	\$4,041,589	\$238,304
Annual Operating Costs				
A. Program Delivery				
3. PRA	\$0	\$0	\$0	\$31,810
Total Annual Operating Costs	\$0	\$0	\$0	\$31,810
Grand Total Program Activities	\$0	\$0	\$4,041,589	\$270,114

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$1,100,000	\$427,931	\$1,502,000
Total Affordable Housing Production	\$0	\$1,100,000	\$427,931	\$1,502,000
Housing Preservation				
A. Housing Counseling				
	\$27,023	\$107,284	\$28	\$26,000
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$1	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1</i>	<i>\$0</i>
Total Housing Preservation	\$27,023	\$107,284	\$29	\$26,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$59,189	\$3,015,544	\$0
B. Management of Vacant Land	\$233,935	\$1,860,040	\$1,141,361	\$0
C. Site and Community Improvements	(\$190,113)	\$178,988	\$307,656	\$0
Total Acquisition, Site Preparation & Community Improvements	\$43,822	\$2,098,217	\$4,464,561	\$0
Annual Operating Costs				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$0	\$0	\$91,003
Grand Total Program Activities	\$70,845	\$3,305,501	\$4,892,521	\$1,619,003