

1029AA Quarterly Production Report



Fiscal Year 2015 - Second Quarter

2015



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Section 1:



Housing Production Summary

Housing Production Summary

Program	Product Measure	Year 40 Quarter				Cumulative
		1st	2nd	3rd	4th	
Housing Production						
Homeownership Housing Neighborhood Based	Units	4	0			4
Rental Housing Neighborhood Based	Units	46	88			134
Housing Preservation						
Housing Counseling	Households served	2,628	2,427			5,055
Settlement Grants	Grants provided	58	55			113
Heater Hotline	Clients served	1,061	1,120			2,181
Basic Sytems Repair	Units completed	207	191			398
Adaptive Modifications	Units completed	15	19			34
Weatherization Assistance	Units completed	97	63			160
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	8,052	226			8,278
Employment and Training						
YouthBuild	Youth served	130	130			N/A

Section 2:



Housing Activities Summary

Housing Activities Summary

Housing Production

Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	32				32
Units under construction					
Units completed	4	0			4
Geographic Distribution - by Council District					
1st	0	0			0
2nd	0	0			0
3rd	0	0			2
4th	0	0			0
5th	0	0			0
6th	0	0			0
7th	0	0			0
8th	4	0			4
9th	0	0			0
10th	0	0			0

Housing Production

Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total Units Planned	315				315
Units under construction					
Units Completed	46	88			134
Geographic Distribution - by Council District					
1st	0	0			0
2nd	0	0			0
3rd	0	0			0
4th	46	88			134
5th	0	0			0
6th	0	0			0
7th	0	0			0
8th	0	0			0
9th	0	0			0
10th	0	0			0

Housing Preservation

Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total households to be served	12,000				12,000
Sessions provided	6,805	6,110			12,915
Households served	2,628	2,427			5,055
Demographic Distribution - Income					
Very low	1,219	1,126			2,345
Low	828	774			1,602
Moderate	411	381			792
Over	170	146			316
Demographic Distribution - Race					
White	764	707			1,471
Black	1,677	1,550			3,227
Other	141	107			248
Asian	43	63			106
American Indian	3	0			3
Demographic Distribution - Ethnicity					
Hispanic or Latino	424	409			833
Not Hispanic or Latino	2,204	2,018			4,222
Demographic Distribution - Other Characteristics					
Female	1,253	1,232			2,485
Handicap	304	244			548
Elderly	276	257			533

Housing Preservation

Settlement Grants

Settlement grants in the amount of up to \$500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	200				200
Units completed	58	55			113
Geographic Distribution - by Council District					
1st	11	15			26
2nd	8	1			9
3rd	2	1			3
4th	4	6			10
5th	0	2			2
6th	6	6			12
7th	9	8			17
8th	6	4			10
9th	11	8			19
10th	1	4			5
Demographic Distribution - Income					
Very low	13	6			19
Low	35	34			69
Moderate	10	15			25
Over	0	0			0
Demographic Distribution - Race					
White	9	15			24
Black	37	27			64
Other	11	12			23
Asian	1	1			2
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	18	23			41
Not Hispanic or Latino	40	32			72
Demographic Distribution - Other Characteristics					
Female	50	38			88
Handicap	4	2			6
Elderly	1	3			4

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	3,500				3,500
Service calls completed	1,061	1,120			2,181
Geographic Distribution - by Council District					
1st	54	50			104
2nd	113	125			238
3rd	181	195			376
4th	132	142			274
5th	148	166			314
6th	36	33			69
7th	113	112			225
8th	167	193			360
9th	109	100			209
10th	8	4			12
Demographic Distribution - Income					
Very low	753	795			1,548
Low	306	314			620
Moderate	2	11			13
Over	0	0			0
Demographic Distribution - Race					
White	84	135			219
Black	864	862			1,726
Other	113	123			236
Asian	0	0			0
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	109	123			232
Not Hispanic or Latino	952	997			1,949
Demographic Distribution - Other Characteristics					
Female	912	1,003			1,915
Handicap	361	421			782
Elderly	571	507			1,078

Housing Preservation

Basic Systems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed \$18,000.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	1,140				1,140
Units completed	207	191			398
Geographic Distribution - by Council District					
1st	8	10			18
2nd	23	28			51
3rd	42	41			83
4th	20	26			46
5th	29	20			49
6th	7	3			10
7th	24	21			45
8th	34	27			61
9th	20	14			34
10th	0	1			1
Demographic Distribution - Income					
Very low	134	130			264
Low	73	61			134
Moderate	0	0			0
Over	0	0			0
Demographic Distribution - Race					
White	13	10			23
Black	175	156			331
Other	19	22			41
Asian	0	3			3
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	13	21			34
Not Hispanic or Latino	194	170			364
Demographic Distribution - Other Characteristics					
Female	159	158			317
Handicap	51	54			105
Elderly	40	42			82

Housing Preservation

Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more assessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	99				99
Service calls completed	15	19			34
Geographic Distribution - by Council District					
1st	0	4			4
2nd	3	3			6
3rd	2	2			4
4th	2	2			4
5th	3	3			6
6th	0	0			0
7th	1	2			3
8th	1	3			4
9th	2	0			2
10th	1	0			1
Demographic Distribution - Income					
Very low	7	11			18
Low	8	8			16
Moderate	0	0			0
Over	0	0			0
Demographic Distribution - Race					
White	2	3			5
Black	11	12			23
Other	1	4			5
Asian	0	0			0
American Indian	1	0			1
Demographic Distribution - Ethnicity					
Hispanic or Latino	0	3			3
Not Hispanic or Latino	15	16			31
Demographic Distribution - Other Characteristics					
Female	11	13			24
Handicap	15	19			34
Elderly	12	14			26

Housing Preservation

Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	483				483
Units completed	97	63			160
Geographic Distribution - by Council District					
1st	0	0			0
2nd	4	0			4
3rd	9	0			9
4th	20	14			34
5th	10	19			29
6th	18	22			40
7th	8	0			8
8th	5	8			13
9th	23	0			23
10th	0	0			0
Demographic Distribution - Income					
Very low	97	63			160
Low	0	0			0
Moderate	0	0			0
Over	0	0			0
Demographic Distribution - Race					
White	0	0			0
Black	93	63			156
Other	4	0			4
Asian	0	0			0
American Indian	0	0			0
Demographic Distribution - Ethnicity					
Hispanic or Latino	4	0			4
Not Hispanic or Latino	93	0			93
Demographic Distribution - Other Characteristics					
Female	71	24			95
Handicap	4	0			4
Elderly	22	11			33

Vacant Land Management

Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Lots planned to be stabilized/cleaned	8,300				8,300
Lots stabilized/cleaned	8,052	226			8,278
Geographic Distribution - by Council District					
1st	189	0			189
2nd	748	0			748
3rd	1,357	82			1,439
4th	120	34			154
5th	3,445	73			3,518
6th	19	0			19
7th	1,273	0			1,273
8th	754	37			791
9th	147	0			147
10th	0	0			0

Employment and Training

Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 40 Quarter			
	1st	2nd	3rd	4th
Total youth to be served	135	135		
Youth served	130	130		
Geographic Distribution - by Council District				
1st	8	8		
2nd	10	10		
3rd	23	23		
4th	5	5		
5th	22	22		
6th	7	7		
7th	12	12		
8th	2	2		
9th	21	21		
10th	0	0		
Demographic Distribution - Income				
Very low	99	99		
Low	27	27		
Moderate	4	4		
Over	0	0		
Demographic Distribution - Race				
White	3	3		
Black	116	116		
Other	11	11		
Asian	0	0		
American Indian	0	0		
Demographic Distribution - Ethnicity				
Hispanic or Latino	10	10		
Not Hispanic or Latino	120	120		
Demographic Distribution - Other Characteristics				
Female	55	55		
Handicap	0	0		

Section 3:



Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program, Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions included in this report are for the period of July 1, 2014 to December 31, 2014.

Philadelphia Industrial Development Corporation, pages 15-20

Neighborhood and Special Commercial Projects, pages 21-58

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- The Partnership CDC
- Allegheny West Foundation
- Frankford CDC
- People's Emergency Center
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC

- Tacony CDC
- Village of Arts and Humanities
- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- New Bold
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC
- Nicetown CDC

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corp within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

- 1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
- 2) a market that will stimulate investment by savings and loans and other lending institutions
- 3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203(b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- No loans settled this quarter

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203(b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203(b) / 24 CFR 570.208(b){1} or (3)

Financial Assistance to Nonprofit Entities

Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City’s officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to “writedown” the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Accomplishments:

- No loans settled this quarter

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least six (6) businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to non-profit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this quarter

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208(a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to nonprofit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204(c)(3) / 24 CFR 570.208(b)(1)

Accomplishments:

- No loans settled this quarter

In Store Program

The In-Store Program offers forgivable loans ranging from \$15,000 to \$50,000 to eligible retail, food and creative businesses to purchase equipment associated with establishing a new location or expanding at an existing one. In Store is offered in partnership with the Office of Arts, Culture, and the Creative Economy.

This program provides support to projects that help create the vital mix of businesses found within a successful commercial corridor. Retail, food and creative businesses have been growing in Philadelphia, both in quantity and quality. Through InStore, the City aims to strengthen the role of these businesses as economic and social anchors which provide goods and services in low- to moderate-income neighborhoods

and to grow Philadelphia-based businesses that create new jobs, increase public revenue and expand economic development opportunities.

Accomplishments:

- In-Store Loans Settled in the 2nd Quarter
 - Brigantessa, 1520 E. Passyunk Ave., \$49,680
 - Stock Food LLC, 308 E Girard Ave., \$50,000
 - Malelani Café LLC, 6734 Germantown Ave., \$31,241
 - MM Brewerytown Acquisition, 2711 W. Girard Ave., \$50,000

Inner City Industrial Park Program (ICIPP)

The ICIPP will be targeted to North Philadelphia and the City’s Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia’s low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia’s small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated below.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to \$8,000 for a single commercial property and \$12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

For the 2nd quarter there were eight CDBG-funded rebates totaling \$86,162. Year to date there were 19 CDBG-funded rebates totaling \$143,364.

Business	Address	Rebate Amount
1st Quarter		
ABBI Print, LLC	321 S. 60th St.	\$2,802
Andrew Ear	4004 Market St.	\$1,153
Angels Watching Day Care	4707-09 Old York Rd.	\$775
Bellalisa	3530 Cottman Ave.	\$4,458
Best Choice Plumbing	2521 Orthodox St.	\$11,822
Athenian Restaurant	6924 Torresdale Ave.	\$7,773
Nueva Esperanza	4300 N. 5th St.	\$12,000
KEMI LLC	2124 South St.	\$3,572
New Station Pizza	6904 Torresdale Ave.	\$8,000
Lisa Wilson	7225 Rising Sun Ave.	\$1,175
Chocolate City Hair Studio	6217-19 Woodland Ave.	\$3,672
2nd Quarter		
1325 Frankford Associates	1335-37 Frankford Ave.	\$12,000
Lutheran Settlement House	1340 Frankford Ave.	\$12,000
B2 Cafe	1500 E. Passyunk Ave.	\$12,000
Adam Hutcheon	1424-36 Fairmount Ave.	\$5,922
T & C Property	36 W. Chelton Ave..	\$10,800
Zakien Carpets	4914 Parkside Ave.	\$12,000
Little Spoon LLC	1500 South St.	\$12,000
The Grove Restaurant	300 West Girard Ave.	\$9,440

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140

Contract #1520115

Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- NEHED works to improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by the Hunting Park Commercial Corridor.
- Nueva continues to support the Hunting Park Business Association (HPBA) to become more independent. The HPBA has begun to take more ownership of its meetings. While Esperanza provides the location and the refreshments the meetings are more independently focused and they have begun to look over their policies and procedures as an entity.
- One workshop at Esperanza in collaboration with the Greater Philadelphia Hispanic Chamber of Commerce on Social Media and Marketing Strategies for Small Businesses.
- Referred one business
- Every month a complete a corridor walk-through occurs to visit businesses and distribute important information. Every other month, a corridor newsletter is published and distributed during the walk-through.
- 1,397 bags of trash collected. 190 illegal signs removed.

Quarter 2:

- In May 2014, the HPBA adopted its first business plan, which was submitted for review with the 4th Quarter Report for FY2014. The annual progress report on plan implementation will be provided later this contract year.
- No new workshops were held in Quarter 2, a mini-primer was scheduled for Quarter 3.
- NEHED continues its monthly corridor walk throughs and provides a database of those businesses visited.
- 82 bags of trash collected and 90 illegal signs removed.

Impact Community Services Development Corporation

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134

Contract 1520039

Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- 1,029 bags of trash collected.

Quarter 2:

- 507 bags of trash collected.

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2515 Frankford Ave., Philadelphia, PA 19125

Contract# 1520029

Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181

Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192

Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue

Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford and East Girard Ave. Each area has specific goals for NKCDC to meet.

Quarter 1:

- NKCDC referred three businesses for OBS assistance. NKCDC worked closely with the Streets Department and PENNDot to address several potholes along Girard Avenue. To fix these potholes closures occur and ultimately affect the stores located on these corridors. PWD, Penndot and Streets will revise their plans in addressing potholes and other street closures that could affect the viability of businesses.
- NKCDC referred 23 businesses to the Storefront Improvement Program/Instore and Safecam.

Quarter 2:

- NKCDC referred 7 businesses to OBS/City Services for technical assistance.
- There were 23 referrals, 4 have submitted paperwork and are awaiting approvals and 2 have received approvals.

HACE

Neighborhood Revitalization

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140

Contract #1520047

Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter I:

- HACE submitted the proposed survey tool, in English and Spanish, that will be used to survey both commercial corridors.
- HACE submitted the Management Plan that will be used to develop a Merchant Association for each commercial corridor. El Centro de Oro Corridor benefits from \$3.8 million in streetscape improvements completed in 2011. A critical component being the Corridor Cleaning Program whereby HACE is working with area businesses and residents to preserve these improvements through community wide clean ups, graffiti removal and maintaining trash receptacles and metal palms. Program staff is working on getting businesses to restore sidewalks with original concrete material. The Front Street and Allegheny Avenue Corridor needs streetscape improvements to include sidewalks, trash cans and greening elements. As part of our corridor cleaning program HACE is maintaining the sidewalks clean from Monday through Friday, addressing short dumping, removing weeds from sidewalks, and removing graffiti and illegal posters.
- In this quarter, Program staff distributed information on city services to include the Storefront Improvement Program and In-Store Program.
- HACE's Corridor Cleaning Crew, for both El Centro de Oro and Front and Allegheny Corridors, are responsible for removing litter from curbs and sidewalks, recording number of bags, and placing

trash bags at assigned area in each Corridor for the sanitation pick-up. They are also responsible for removing illegals posters and graffiti from trash cans, buildings and street furniture.

451 illegal signs and 753 trash bags collected.

Quarter 2:

- The corridor maintenance program was functioning since July 2014 with two maintenance employees. With turnover in staff, where one staff left the program toward the end of October 2014, Victor Montalvo was working both corridors during the month of November. The new business district manager immediately hired a new maintenance personnel, Ricardo Torres started working December 17, 2014; trained and on the Corridor working with Victor Montalvo. Both corridor staff conducted a thorough inventory of all equipment and supplies. Maintenance scheduled for the street sweepers, replacement of old equipment and new equipment ordered. Uniforms ordered in preparation for the cold frigid weather conditions during the winter months. 160 illegal signs and 620 trash bags collected.

The Partnership CDC

Neighborhood Revitalization

4020 Market St., Philadelphia, PA 19104

Contract 1320169-02

Council District 3

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, The Partnership CDC, a community-based development organization, (CBDO) will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

The Partnership CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. The Partnership CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, The Partnership CDC shall request assistance from the Commerce Department to develop plans to address them. The Partnership CDC shall contact at least 20 businesses. The Partnership CDC shall approach every business methodically when disseminating information and collecting business information. The Partnership CDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Survey was completed in previous contract fourth quarter. Copy of Haddington /Cobbs Creek Plan for the 60th Street Commercial Corridor submitted. Copy of Implementation Plan addressing physical and service improvement completed. Assistance provided to 60WMBA. Cultivate, coordinate relationships, and attend meetings with other community organizations:
 - Cobbs Creek Recreation Center Advisory Board (currently treasurer)
 - Friends of Laura Sims Skatehouse
 - C.H.O.P. Cobbs Creek
 - Sayre Health Center
 - Sayre High School Safe Corridors Program
 - Concerned Block Captains of West/Southwest Philadelphia
 - Cobbs Creek Community Environmental Center/Friends of Cobbs Creek
 - Township of Millbourne
 - Introduce new business owners to 60WMBA
 - Assist 60WMBA with State Tax Exemption Application
 - Assist with Activities Fund Grant Application

- Coordinate Trustee Agreement between Sayre High School Safe Corridors and 60WMBA
- Coordinate survey for festival name change and location change from members
- Plan upcoming community festival with community partners
- Hold and attend community meetings
- Coordinate participation in community health fairs
- Friends of Laura Sims Skatehouse – July 2014
- Home Health Care Plus – August 2014

Allegheny West Foundation (AWF)

Neighborhood Revitalization

2801 Hunting Park Ave., Philadelphia, PA 19129

Contract# 1520170

Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205

Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.

24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 80 businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- AWF referred one for-profit firm (Nite Scene Newspaper) to obtain financing.
- AWF referred four for-profit businesses (Super Deal Discounts, Moody Shields Law Group, Eric Holt Optical and All that Nails) to technical assistance providers for limited technical assistance.
- AWF collaborated with its assigned Business Liaison and referred to OBS six businesses that needed assistance with city services.
- AWF collected 106 trash bags and no illegal signs.

- During the summer, three summer youth workers did clean-up work along North 22nd Street in July and August of 2014. Four days a week, Mondays, Tuesdays, Wednesdays and Thursdays, between the hours of 9am-12 noon the three youth workers would sweep up and down the business corridor and pick up trash. Generally they would have two full bags of trash each day, from along the corridor. In addition to that, four days a week, cleaning took place on the grounds of the Panati Recreation Center. After the first clean up, they ended up with 10 full heavy trash bags.

Quarter 2:

- AWF collaborated with its assigned Business Liaison and referred to OBS one issue that needed assistance with city services.
- 113 businesses were contacted.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter I:

- The first business association meeting was held on October 28th, 2014 and the survey was distributed at that meeting. There were 22 members who renewed their business association membership for the first quarter. The Frankford CDC's long term physical improvement's project came through a grant with the Community Design Collaborative for a park to be built on a vacant blighted lot on our commercial corridor that is owned by the City of Philadelphia. The other projects included in the grant included façade improvements for six businesses on Frankford Avenue and a streetscaping plan for the area around the 4600 block of Frankford Avenue. FCDC is implementing the first phase of that grant in the form of a pop-up park in the vacant city owned lot. The design for the park was submitted and will be installed in the spring of 2015. This project is in collaboration with the City's Destination Frankford project and is being funded through the Philadelphia City Planning Commission.
- FCDC referred one for-profit business for technical assistance.
- There was a total of one OBS referral made during the first quarter. FCDC submitted email documentation of that referral.
- There were two submissions for the Storefront Improvement Program during the first quarter. One of applications was approved and the project was completed. The other application was closed out due to the failure of the contractor to submit proper estimates and design drawings.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104

Contract Number: 1520044

Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- PECCDC will work with the Business Association (BA) to update the 2014 survey tool for 2015 and conduct a survey in the 3rd and 4th quarters.
- BA is working with the Drexel's LeBow College of Business to create a new business management strategy. PECCDC, as an active board member for the BA, is participating in this process. The BA management plan is estimated to be completed by April 2015.
- PECCDC uses the Make Your Mark Neighborhood Plan as a guide for where streetscape improvement should occur. Given that Lancaster Avenue was a recipient of more than \$4million in capital improvement funds through the ReStore program in 2008-2010, the planners suggested targeted improvements. These specific improvement include bus shelters, bike share kiosks, traffic calming measures, and pedestrian crossings, and vacant lot greening. PECCDC staff actively participated in the planning of a bike share kiosk in West Philadelphia. In the spring of 2015, the Mayor's Office of Transportation and Utilities (MOTU) plans to install the first round of bike share kiosks. It is likely that four kiosks will be located in PECCDC's target area. MOTU plans to install two kiosks on Lancaster Avenue. In 2015, PECCDC will work with MOTU to plan where new bus shelter will be located. MOTU has not given a specific timeline for the installation of

bus shelters. PECCDC's Community Connectors, a group of local teens who work part-time doing outreach and organizing in West Philadelphia, have been collaborating with Public Workshop to use high tech fabrication tools to design product prototypes to inspire increased civic engagement. The culmination of their hard work resulted in a new community space at 42nd and Lancaster – including a picnic table and bulletin board both built from scratch. Getting in on the fun is the Mural Arts Program, whose journey2home project has included the installation of a modified shipping container at the apex of this green space, where hands-on community art-making events have been taking place on second Fridays. The Community Connectors also helped to activate a vacant lot at 4116 Lancaster Avenue, where hybrid play ramps capable of morphing into a picnic table or a stage have been built. This goal is to transform these empty lots on our main commercial corridor into public spaces designated for ongoing events and positive activity. PEC and our Community Connectors plan on continuing to activate these spaces in an effort to provide resources, creativity, and an increased sense of safety to the community at large. Support for these projects comes from LISC and ArtPlace America.

- PECCDC referred one for-profit business to obtain financing that provides goods or services to this low- and moderate-income neighborhood. PECCDC worked with the Community Design Collaborative (CDC) to do the initial steps of a feasibility plan for the expansion of the New Africa Center (NAC) at 4243 Lancaster Avenue. PECCDC was the sponsor of the application to the CDC and played a primary role on the Center's Expansion Advisory Council. This project took place over several sessions in 2013 and 2014. On July 25th, PECCDC worked with NAC to present their project to Regional Housing Legal Services (RHLS) for legal advice. The NAC desires to build a four or five story multipurpose center that would house a museum, an arts and technology center, and senior housing. The CDC provided the architectural planning team that worked with the Expansion Advisory Council to create preliminary plans. The preliminary plans are being used to raise the funds for the expansion. So far, the plans have been presented to LISC for funding. LISC responded with a list of prerequisites for the NAC to meet before LISC would fully consider an application for funding. PECCDC will continue to work with NAC.
- PECCDC referred five for-profit businesses to obtain Technical Assistance that provide goods or services to this low- and moderate-income neighborhood.
- PECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. PECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the PECCDC and the Corridor Manager's role. If linguistic or cultural challenges arise, PECCDC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses open on its commercial corridor. PECCDC shall approach every business methodically when disseminating information and collecting business information. PECCDC shall keep a record of all businesses contacted.
- PECCDC contacted 57 businesses this quarter.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120

Contract# 1520048

Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- KCDSC completed the second phase of its streetscape project, Gateways to Olney: Where Local is Global.
 - Phase 1: Bench design and community surveying – Spring, 2014
 - Phase 2: Bench building and community surveying – Summer, 2014
 - Phase 3: Bench installation and maintenance – Spring, 2015
- KCDSC leveraged six of its Philadelphia Youth Network youth and two youth from Olney ASPIRA High School to work with Public Workshop for "three bench building days." On 7/24/2014, 7/25/2014, and 7/26/2014, the youth used power tools, paint and, hammers to construct four uniquely designed benches. The building happened at three sidewalk locations on 5th Street.
- KCDSC referred five businesses for SIP rebates
- KCDSC referred on business for BSCP rebates
- KCDSC updated the Hot List of available commercial properties.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139

Contract Number #1520036

Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

- The Enterprise Center provided technical assistance, advice and business support services to owners of micro enterprises and persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

Quarter 1:

- ELevate program served 26 new businesses and the Expertise Center served 48 business for a total of 74 new businesses.
- Services existing businesses on corridors as well as through visits in our Expertise Center and one-on-one meetings. Serviced 32 existing businesses in one of these ways.
- Provides marketing assistance, general operating support such as help with point of sale systems or even assistance locating a professional such as an accountant.
- Carl Lewis Catering officially opened in October. He completed his first round of hiring in the month of September.
- An additional loan to Eley Electrical generated extra full-time employment.
- One business from the ELevate Program launched a kiosk in the Philadelphia International Airport and created one FTE in addition to the business owner as well.
- Created eight full time jobs: of that number four are full time (40 hours per week) and eight are part-time positions that make four full-time equivalents.

Quarter 2:

- Held workshops and individual consulting for 65 people
- Between the loan program and the ELevate program four new full time jobs were created and 12 were retained.

The Business Center (TBC)

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119

Contract# 1520024

Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

- Provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

Quarter 1:

- Provided Business Development and Entrepreneurial Education to four Area Benefit clients
- Hosted one Workshop in the target area attended by six micro entrepreneurs.

Quarter 2:

- Provided Business Development and Entrepreneurial Education to one Area Benefit client
- Hosted one Seminar/Networking Event in the target area attended by 12 eligible micro entrepreneurs, and was the Speaker at another networking event that was attended by eight Area Benefit clientele.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107

Contract # 1520019

Citywide for limited clientele

Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter I:

- Fall 2014 Business Skills Course in Philadelphia began in mid-September with 18 individuals enrolled. We will report on those who enrolled in and completed the course, which is scheduled to end in November, in our Q2 report. We plan to hold 3-4 special-topic workshops that are free and open to the public in October and November, which we will report on in Q2 as well.
- In July 2014, organized a major networking event for artist-entrepreneurs and creative professionals, which included a talk and feedback session with the renowned dancer, actress, choreographer and director Debbie Allen. Ms. Allen spoke about her own entrepreneurial experiences and challenges, and gave feedback to artists and other attendees. Approximately 200 individuals attended the event, which was held at International House Philadelphia.
- In partnership with the co-working space Impact HUB, host weekly “Pitch and Brew” sessions at Impact HUB’s location in South Kensington. At “Pitch and Brew” entrepreneurs pitch their business ideas, share challenges and get feedback from the group and from facilitator Earl Boyd (Entrepreneur Works’ Director of Entrepreneur Services). With approximately 10-20 entrepreneurs attending each week, “Pitch and Brew” sessions offer regular networking and relationship-building opportunities as well.
- Disseminate entrepreneurship information at outreach events as well as digitally, via our weekly “Business Tools Update” e-blasts to our contact list of more than 2,500 individuals. We typically achieve an open rate of approximately 11 percent, which means that 275-300 people benefit from the information we share each week.
- Disseminate information pertinent to small business owners on a daily basis via our Facebook page (960 likes), Twitter feed (1,700 followers) and LinkedIn profile (70 followers).
- Began Fall training course

- Disbursed five loans (all to LMI clients)
- Offered one-on-one technical assistance to nine individuals, six of whom are LMI.
- Beginning in June 2014 we began to serve as a Financial Empowerment Center pop-up site, in partnership with the City of Philadelphia and Clarifi.
- Provided free, confidential credit counseling through our pop-up site to 10 individuals

Quarter 2:

- Began Fall 2014 Business Skills Course in Philadelphia in mid-September, with 18 individuals enrolled. Five of these students completed the class in late November. Offered three business workshops that were free and open to the public, on topics ranging from social media marketing to small business taxes. A total of 36 individuals attended these workshops.
- Continue to disseminate entrepreneurship information at outreach events as well as digitally, via our weekly “Business Tools Update” e-blasts to our contact list of more than 2,500 individuals. We typically achieve an open rate of approximately 11%, which means that 275-300 people benefit from the information we share each week. We also disseminate information pertinent to small business owners on a daily basis via our Facebook page (over 1,000 likes), Twitter feed (over 1,900 followers) and LinkedIn profile (over 75 followers).
- Settled five loans (all to LMI clients). Offered one-on-one technical assistance (TA) to nine individuals, six of whom are LMI. Beginning in June 2014 we also began to serve as a Financial Empowerment Center pop-up site, in partnership with the City of Philadelphia and Clarifi. Though we have now put our participation in this program on hold, we provided free, confidential credit counseling through our pop-up site to two individuals.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103

Contract# 1520021

Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC will deliver its client-driven training and counseling services using core entrepreneurial and financial programs. The core programs include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low-moderate income persons.

Accomplishments:

Quarter 1:

- This past quarter WORC worked with a wide range of low-moderate income business owners in Philadelphia to start or grow their businesses. These include everything from a party store, a party bus service, and Uber car service driver to a hair salon, school uniform printing, ethnic food markets, and flea market and street vendors.
- Created or retained 16 jobs with a total FTE of 12.25. Business owners were predominantly African or African-American.
- WORC provided business assistance to 13 low-moderate income residents of Philadelphia who own or plan to start businesses in the City. In addition to training classes, our program provides individual technical assistance to clients to develop business plans, financial analyses and work through any legal questions that arise.
- In addition to the loans we closed, 13 loans were made to 14 low-moderate income Philadelphians.

Quarter 2:

- Provided business assistance to six low-moderate income residents of Philadelphia who own or plan to start businesses in the city. In addition to our training classes, our program provides individual technical assistance to clients to develop business plans, calculate financial analyses, and work through any legal questions that arise. Year to Date (YTD) 19 served
- Created or retained 16 jobs with a total FTE of 12.25. Business owners were predominantly African or African-American.
- Worked with several low-moderate income business owners in Philadelphia to start or grow their businesses. These included an African food store, a truck driver, and a financial consultant. Expected to create or retain four jobs with a total FTE of 3.
- Two loans were made to low-moderate income Philadelphians. YTD 15

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103

Contract# 1520020

Citywide

The goal of the Welcoming Center's Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP's approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

- The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

Quarter 1:

- The Business Technical Assistance staff team conducted outreach to 72 businesses on Woodland Avenue and 52nd Street. This outreach focused on collecting data and business need assessments that informed our one-to-one Technical Assistance, business skill workshops and clinics, and English for Entrepreneurs.

Quarter 2:

- The Business Technical Assistance staff team conducted outreach to 189 on Woodland Avenue, Chester Avenue, Lancaster Avenue and 52nd Street.
- The data collected during this outreach on these corridors suggested the need for workshops on Website Development, Social Media Marketing, and French English for Entrepreneurs classes, to be executed in the next quarter.

FINANTA

Micro-Enterprise Assistance

1301 N 2nd St., Philadelphia, PA 19122

Contract# 1520023

Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter I:

- The PRECAPS program created 125 full-time jobs and 151 part-time jobs retained. The jobs retained represent the owners of all businesses that had either closed a loan or had a loan active during the period. Of these 125 jobs, six were retained as a result of newly closed directly within the quarter, with the remaining 119 retained due to active loans during the period still outstanding and being used to sustain PRECAPS businesses. There were also 151 part-time jobs retained during the period representing a total of 25,519 hours worked, or an average of 14 hours per worker, per week for the quarter. Full-time and part-time jobs are primarily among minority and immigrant businesses that are economically challenged and concentrated most heavily in service industries. Of the 276 total jobs retained, 91% belonged to individuals that were either extremely low-income (29%), very-low income (36%), or low-income (25%) as per Section 8 income limit guidelines. Of the 276 jobs retained, 84% belong to immigrants including 89 native Africans (32%), 144 Latinos (52%), and 15% African-Americans. The jobs retained span diverse sectors but focus primarily in service industries. Businesses retaining the most jobs included limousine and transportation services, African grocery and variety stores, and hair salon and braiding businesses.”
- A total of 382 unique individuals were assisted during the period, broken down as follows:
 - 123 were PRECAPS business owners with a loan either active during the period or closed during the period, and working full-time on their business.
 - 151 were part-time workers employed by the above business owners.
 - 108 were business owners not yet in PRECAPS program but provided with pre-loan TA in anticipation of joining the program
 - 377 or 99% were either immigrant or minority
 - 303 or 80% were immigrants including 194 Latinos (51%) and 109 Africans (29%)
 - 74 individuals or 19% of the total were African-American.

- Of the 382 individuals served above, income data is only available for the 123 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 123 business owners, 98% were low- to moderate- income including 36 extremely low-income (29%), 44 very low-income (36%), 31 low-income (25%), and 10 moderate-income (8%) as defined by Section 8 income guidelines.

Quarter 2:

- A total of 307 unique individuals were assisted during the period, broken down as follows:
 - 154 were PRECAPS business owners with a loan either active during the period or closed during the period, and working full-time on their business.
 - 44 were non-owner employees of businesses closing new loans during the period. Includes 37 full-time jobs and 7 part-time jobs.
 - 109 were business owners not yet in PRECAPS program but provided with pre-loan TA in anticipation of joining the program.
- Of the 307 individuals served above, income data is only available for the 154 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 154 business owners, 91% were low- to moderate-income including 43 extremely low-income (28%), 62 very low-income (40%), 35 low-income (23%), 12 moderate-income (8%), and two (1%) middle-income as defined by Section 8 income guidelines.

Southwest Community Development Corporation (SWCDC)

Neighborhood Revitalization

6328 Paschall Avenue, Philadelphia, PA 19142

Contract #1520043

Council District 7, Census Tracts: 60, 62-67 and 70

Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- The Corridor Manager worked with Southwest business owner's applications and submitted to The Merchants Fund for the fall 2014 Business Stabilization Grant cycle:
- More for Less, 6340 Woodland Avenue
- DaBasement, 6109 Woodland Avenue
- International Market, 7200 Elmwood Avenue
- Whispering Tea Leaves Herb and Sip Shop, 4615 Woodland Avenue
- The Corridor Manager was contacted by Streets Department about new ADA cuts in sidewalks for better pedestrian access and installing new overhead lighting that will be timed for pedestrians to cross. Streets Department will replace the entire corner areas of the sidewalks at the intersections with the updates.
- Streets Department will install timed lighting to help with the traffic flow along Woodland Avenue
- Putting articles in the Southwest Globe Times and on Facebook about the changes to Woodland Avenue and keeping connected with key contacts for the project at the Streets Department. The Corridor Manager is also encouraging business owners to sign up through CityLights for Street Trees for the areas in front of their businesses.

- The Corridor Manager showed Councilman Oh the free shopper's parking lot that is managed by PPA and in disrepair. Asked for assistance to repave the parking lot, add lights and perhaps security person that can be sponsored by the WABA
- The following businesses were assisted or referred:
 1. Z LaRue Enterprises, LLC, existing and looking to expand, Finanta Precaps Access to capital
 2. Gregg Whispering Leaves Tea Shop, 4615 Woodland Ave., existing, Finanta Precaps, WORC Access to funds
 3. Luxurious Lengths, 6301 Saybrook Ave., new, Finanta Precaps Access to funds
 4. Fresh Foods Restaurant and Community Center, 6426 Woodland Ave., new, Finanta Precaps, WORC Access to capital
 5. Yangoi Siefa Import/Export Business, new, PIDC and Entrepreneur Works Access to capital.
- SWCDC referred five for-profit businesses to obtain financing that provide goods or services to this low- and moderate-income neighborhood.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135

Contract 1520038

Census Tracts: 319,320-321,323, 325-326, 330 and 381

Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter I:

- TCDC mailed a business survey to all businesses in their survey area. TCDC received 22 responses. There was a consensus that business owners would like to meet with one another. Many businesses had heard of TCDC programs including SafeCam and the Storefront Improvement Program, but some businesses had not. Most businesses responded they expect business to remain stable, though some had responded that business has declined. A copy of survey instrument was submitted.
- Referred two for-profit businesses to FINANTA for small business financing:
 - Printz Café (transitioning to new restaurant) 4717 Princeton Ave.
 - Anthony's Café Espresso (new business) at 4741 Princeton Ave. Philadelphia, PA 19135
- Referred Novick Insurance 6732 Torresdale Ave. to Philadelphia Works for new employee program and job training program.
- Referred four business owners to Justine Bolkus at OBS for health department/L&I/right of way/permitting/building engineering issues:
 - Anthony's Café Espresso (new business) at 4741 Princeton Ave.
 - Torresdale Chiropractic Building (under construction at Disston and Torresdale Ave.
 - Pronto Appliances, 6745 Torresdale Ave.
 - Brooks Pharmacy owner Donna Henry at 6552 Torresdale Ave.

- TCDC reported the following the information:
 - Smith's Hardware closed and vacated the corridor 6918 Torresdale Ave.
 - Cinsations Hair Studio 6823 Torresdale Ave., transitioned to new owner.
 - Wang Wang Food Mart 6747 Torresdale Ave., new store
 - Harrison's Hideout 4693 Levick St., transition to new owner.
 - Café Espresso 4741 Princeton Ave., new business
 - Entrust Energy 7104 Torresdale Ave., new professional office.
 - Xanadu Hair Salon 4607 Longshore Ave., salon transitioned to new owner.
 - Rowland Myers 7015 Torresdale Ave., business closed.
 - Smith's Hardware 6918 Torresdale Ave., business closed.
- Net jobs created/lost: + 12 new jobs - 6 jobs lost. Net =plus 6 jobs

Village of Arts and Humanities

Neighborhood Revitalization

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support Village of Arts and Humanities (THE VILLAGE) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. THE VILLAGE will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

Accomplishments:

Quarter 1:

- The Village continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities.
- The Villages team continues its arrangement with the City of Philadelphia Streets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points. The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation. Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew. The Village collected 580 bags this period.
- The Village team has developed a new reporting tool to formalize our submission of problems reported to 311 and is training its team on using this tool to capture all activity and follow up actions required as needed.

Quarter 2:

- The Village's team has continued executing cleaning services throughout this reporting period as well as its bags pick up arrangement with the City of Philadelphia Streets Department. The Village crew implemented cleaning services on the 2500-2800 blocks of Germantown Avenue, Monday through Friday. Roosevelt Davis and Reggie Cooper cleaning shift runs from 7-11am and also includes The Village parks and vacant lots as part of their weekly schedule/rotation. Roosevelt Davis continues to provide general cleaning support and follow-up tasks as needed from 12 to 2pm. Aaron Sawyer supervised the crew. The Village collected 308 bags this period.

ACHIEVEability

Neighborhood Revitalization

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- Ready, Willing and Able cleaned 60th Street from Arch to Spruce and Market Street between 59th and 61st Streets. Over 36 days of cleaning, 873 bags of trash were collected, for an average of 24 trash bags per cleaning day.
- During the month of July short dumping reports included concrete left on the sidewalk on 60th Street on Market as well as tree branches left on curbside at 60th at Chestnut. 311 was called and did pick up the concrete and branches. At this time it is unknown if the business at 60th and Chestnut was cited for leaving the concrete on the sidewalk.
- Director of Community Services attended Trash Talk at Drexel University to discuss clean corridors program and ways to ensure that business and community residents are actively engaged in assisting to keep the corridor clean as well as participating in efforts to recruit volunteers for community clean up and maintenance along the corridor.
- Collaborated with Councilman Jones' office and the Streets department to present information to community residents regarding the corridor cleaning program, as well as to assist them with obtaining information about programs and reporting.

Quarter 2:

- Ready, Willing, and Able cleaned on 60th Street from Arch to Spruce, and on Market Street between 59th and 61st Street. 818 bags of trash were collected during 50 days of cleaning, for an average of 16 trash bags per cleaning day.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143

Contract #1520033

Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74

Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter I:

- ACANA hired two Street Cleaners to work three hour shifts Monday-Saturday. The Street Cleaners collect approximately two to three 60 gallon bags of trash per shift and discard the trash in one of two dumpsters owned by business owners who have granted ACANA prior authorization. Of the approximately 59 businesses between the 5400-5700 blocks of Chester Avenue, there are several establishments that sell food and beverage items which account for most of the trash littering the streets. This fact is reflected in the Litter Index Surveys which indicate that most of the debris along the corridor consists of cigarette butts, food wrappers, bottles or cans, food containers. In addition to collecting trash, the Street Cleaners have also been diligent in reporting graffiti and other hazardous conditions to management. The launch of the Corridor Cleaning project in the 5400-5700 blocks of Chester Avenue has been a success. Despite the abundance of food establishments which encourage heavy foot traffic and trash accumulation, the Street Cleaners have done an excellent job of keeping the corridor clean. The project has been well received by business owners and residents alike. It has had such a positive impact that people ask if ACANA needs additional Street Cleaners and have started keeping a list of prospective employees.

Quarter 2:

- The Corridor Cleaning project in the 5400-5700 blocks of Chester Avenue continues to be a success. Despite some initial skepticism, the community as a whole has become more optimistic about the project and its goals. The consistent hard work performed by the ACANA Street Cleaners on a daily basis has legitimized the project. People are becoming accustomed to the cleaning and more interested in maintaining a safe and clean environment. While this section of Chester Avenue cannot yet be classified as a litter free zone, the recent shift in consciousness is slowly giving birth to a new sense of neighborhood pride.

Diversified Community Services (DCS)

Neighborhood Revitalization

1529 S. 22nd St., Philadelphia, PA 19146

Contract 1520031

Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

Accomplishments:

Quarter 1:

- Point Breeze has a crew of two members. Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200-1700 Point Breeze Avenue. Wednesdays focus on weed trimming and removal along the entire length of Point Breeze Avenue. Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers from poles.
 - Total number of bags collected: 244
 - Total number of signs removed: 28
- DCS conducted face to face outreach with both the residents and business owners and went over the 311 reporting process and the litter reduction campaign along with giving them the litter surveys.

Quarter 2:

- Good responses from several community members as to how much of a difference the cleaning crew is making.
 - Total number of bags collected: 287
 - Total number of signs removed: 17

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N 22nd St., Philadelphia, PA 19103

Contract # 1520053

City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter 1:

- LIMITED CLIENTELE - SCORE Philadelphia provided technical assistance, advice and business support services to 17 owners of micro-enterprises and persons developing micro-enterprises who qualify as low and moderate-income. About 25 percent of the qualified micro-entrepreneurs were existing business owners and 75 percent were start-up enterprises. Business ventures included cafés, an electrician, health and wellness, media and retail.
- AREA BENEFIT – SCORE Philadelphia provided technical assistance, advice and business support services to one micro-enterprise in the 60th Street business corridor.

Quarter 2:

- LIMITED CLIENTELE - SCORE Philadelphia provided technical assistance, advice and business support services to 66 owners of micro-enterprises and persons developing micro-enterprises who qualify as low and moderate-income. Clients received one-on-one counseling from SCORE mentors.
- SCORE Philadelphia's contract deliverable calls for 25 Limited Clientele and 25 Area Benefit clientele to be served during the year. For the six months ended 12/31/14, SCORE has served 84 Limited Clientele and one Area Benefit Clientele. Entrepreneurs participated in SCORE events = 648.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144

Contract # 1520114

Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Cheltenham commercial target area of Cheltenham Avenue between Morris and Baynton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

Quarter 2:

- Hired staff in January 2015. Will begin to implement initiatives

Newbold Community Development Corporation

Neighborhood Revitalization

1437 W. Passyunk Ave., 2nd Floor, Philadelphia, PA 19145

Contract Number: 1520054

Council District 2, Census Tracts 28.02, 29, 30.01, 37.01-37.02, 39.02, 40.01, 40.02

Target Area: Snyder Avenue (1400-1700) and West Passyunk Avenue (1400-1700)

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support Newbold to provide effective cleaning, safety and public space maintenance services on the Snyder Avenue and West Passyunk Avenue commercial corridors.

Accomplishments:

Quarter I:

- Accomplishments will be reported in the next quarter

Philadelphia Chinatown Development Corporation (PCDC)

Neighborhood Revitalization

301-309 N. 9th St., Philadelphia, PA 19107

Contract# 1520030

Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

Accomplishments:

Quarter 1:

- Lost one cleaning staff member due to special circumstances. Adjusted the schedule accordingly with current staff. Litter removal has been very manageable and streets are litter free. This is attributable to scheduling of staff during weekends, when pedestrian traffic is heaviest, and immediately after Streets Department trash pickup on Mondays and Thursdays mornings. More staff hours are used on outreach, education and reporting.
 - Total number of sweeping hours - 983 hours (approximately)
 - Total number of blocks swept - 3,378 blocks (approximately)
 - Total number of bags collected: 1,191 bags (approximately)
- Continue to use the traditional way of calling to report to 311. However, since cleaning staff members have limited English proficiency, they often get disconnected from 311. PCDC is training the cleaning staff to report issues to 311 through the Philly 311 website or email.

Quarter 2:

- Due to special circumstances, lost partnership to place waste/trash collected in Dynasty Courts dumpster as of October 15th, 2014. While waiting for a solution, cleaning staff had to carry the trash they collected back to PCDC office parking lot. This caused a decrease in the number of blocks swept and the amount of trash collected. Working on an agreement with a few community partners to put trash collected into the dumpster.
 - Total number of signs removed - 28
 - Total number of sweeping hours - 1,496 hours (approximately)
 - Total number of blocks swept - 2,565 blocks (approximately)
 - Total number of bags collected: 879 bags (approximately)

- During the fall and winter season, staff continued the efforts to report pothole problems and sweeping of fallen leaves.
- Staff continues to report issues to Philly 311 through calls and online.
- There has been issues with trash not being picked up or being put out too late. PCDC will work to educated the community about the trash pick up time and the use of Philly 311

Enterprise Center CDC (ECCDC)

Neighborhood Revitalization

4548 Market St., Philadelphia, PA 19139

Contract# 1520035

Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter I:

- Calls to 311 - 17
- Bags of trash removed - 1,252
- Pedestrian Assessments completed - 25
- Business Assessments completed - 25

Nicetown CDC (NTCDC)

Neighborhood Revitalization

4414 Germantown Ave., Philadelphia, PA 19139

Contract# 1320218

Council District 8, Census Tracts 198-201,203-205.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NTCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

NTCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis, monthly. NTCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NTCDC shall employ interpretation (in-person or telephonic) and document translation services. NTCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. NTCDC shall approach every business methodically when disseminating information and collecting business information. NTCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- 105 bags of trash collected

Quarter 2:

- 253 bags of trash collected

Section 4:



Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs: Second Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	18	9	27
MBE Contracts	23	13	36
Total MBE Dollars	\$2,967,155	\$1,098,541	\$ 4,065,696
% of Total MBE Dollars	73.00%	27.00%	100%
WBE Sub-Contractors	8	15	23
WBE Contracts	13	20	33
Total WBE Dollars	\$343,118	\$595,534	\$938,652
% of Total WBE Dollars	36.55%	63.45%	100%
Non M/WBE Sub-Contractors	56	119	175
Non M/WBE Contracts	71	137	208
Total Non M/WBE Dollars	\$2,832,143	\$8,693,551	\$11,525,694
% of Total Non M/WBE Dollars	24.57%	75.43%	100%
Total Sub-Contractors	82	143	225
Total Contracts	107	170	277
Total Amount	\$6,142,416	\$10,387,626	\$16,530,042
Total %	37.16%	62.84%	100%
Total Amount M/WBE	\$3,310,273	\$1,694,075	\$5,004,348
Total % = M/WBE	20.03%	10.25%	30.28%

1st Council District Production Programs

Project: 501, 503, 505 Montrose St.

General Contractor

U. S. Construction, 400 Market St., Suite 415, Philadelphia, PA 19106

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St. Philadelphia PA 19125	\$7,398.00	NP-NonMBE/WBE	PRA
All Marble, Granite & Tile Imports, Inc. 932 Marlton Pike Cherry Hill NJ 08034	\$5,479.00	NP-NonMBE/WBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St. Philadelphia PA 19134	\$5,751.00	LBE	PRA
Best Quality Exteriors, Inc 2630 Fallow Hill Lane Jamison PA 18929	\$3,479.00	NP-NonMBE/WBE	PRA
C&R Building Supply 1600 Washington Ave. Philadelphia PA 19146	\$179.00	LBE	PRA
Coban Custom Painting, LLC 604 Almonesson Rd. Westville NJ 08093	\$972.00	NP-NonMBE/WBE	PRA
Ferguson Enterprise, Inc. 1821 Washington Ave. Philadelphia PA 19146	\$1,492.00	LBE	PRA
Garry's Plumbing 1700 Webster St. Philadelphia PA 19146	\$3,969.00	MBE	PRA
Gordon & Sons 2640 Lehigh St. Philadelphia PA 19125	\$2,916.00	LBE	PRA
Marble and Tile Outlet 2118 Washington Ave., #2 Philadelphia PA 19146	\$2,955.00	LBE	PRA
Mr. Shine Cleaning Services PO Box 3384 Margete City NJ 08402	\$220.00	NP-NonMBE/WBE	PRA
Prestige Drywall 560 Peoples Plaza #179 Newark DE 19702	\$2,310.00	NP-NonMBE/WBE	PRA
Probuild & Construction 2001 Washington Ave. Philadelphia PA 19146	\$8,443.00	LBE	PRA
Savoury Construction & Remodel 8501 Gibson Place Philadelphia PA 19153	\$938.00	LBE	PRA
United States Insulation PO Box 421 Uwchland PA 19480	\$831.00	NP-NonMBE/WBE	PRA

Project: 2130 E. Dauphin St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Appliance and TV Discounters 3177 Richmond St. Philadelphia PA 19134	\$3,613.00	LBE	PRA
Build Direct.com	\$3,439.00	NP-NonMBE/WBE	PRA
Build.com 402 Otterson Drive, Suite 100 Chico CA 95928	\$1,907.00	NP-NonMBE/WBE	PRA
Daltile 2019 Washington Ave. Philadelphia PA 19145	\$2,040.00	LBE	PRA
FEH Global 1440 S. 8th St. Camden NJ 08104	\$10,000.00	NP-MBE	PRA
Jade Painting 1230 E. Columbia Ave. Philadelphia PA 19125	\$10,500.00	LBE	PRA
Modelist, Inc. 102 East Pennsylvania Blvd. Feasterville PA 19053	\$5,035.00	NP-NonMBE/WBE	PRA
Probuild PO Box 535225 Atlanta GA 30353	\$3,848.00	NP-NonMBE/WBE	PRA
Washington Kitchen & Bath, Inc. 227 Washington Ave. Philadelphia PA 19147	\$8,113.00	LBE	PRA

Project: 2201 E. Norris St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St., Philadelphia, PA 19125	\$3,900.00	LBE	PRA
Appliance and TV Discounters 3177 Richmond St., Philadelphia, PA 19134	\$4,679.00	LBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	\$3,800.00	LBE	PRA
Best Choice Plumbing 2521 Orthodox St., Philadelphia, PA 19137	\$4,700.00	LBE	PRA
Build.com 402 Otterson Drive, Suite 100, Chico, CA 95928	\$2,640.00	NP-NonMBE/WBE	PRA
Daltile 2019 Washington Ave., Philadelphia, PA 19145	\$2,882.00	LBE	PRA
FEH Global 1440 S. 8th St., Camden, NJ 08104	\$10,000.00	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Jade Painting 1230 E. Columbia Ave., Philadelphia, PA 19125	\$8,850.00	LBE	PRA
Modelist, Inc. 102 East Pennsylvania Blvd., Feasterville, PA 19053	\$5,470.00	NP-NonMBE/WBE	PRA
Probuild PO Box 535225, Atlanta, GA 30353	\$4,392.00	NP-NonMBE/WBE	PRA
Washington Kitchen & Bath, Inc. 227 Washington Ave., Philadelphia, PA 19147	\$11,303.00	LBE	PRA

Project: 2516 E. Gaul St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
FEH Global 1440 S. 8th St., Camden, NJ 08104	\$15,450.00	NP-MBE	PRA
Modelist, Inc. 102 East Pennsylvania Blvd., Feasterville, PA 19053	\$5,470.00	NP-NonMBE/ WBE	PRA

Project: 810 Arch St.

General Contractor
L.F.Driscoll Company, Inc., 9 Presidential Blvd., P.O. Box 468, Bala Cynwyd, PA 19004

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Boccella Precast PO Box 32, 324 New Brooklyn Rd. Berlin NJ 08009	\$141,176.00	NP-NonMBE/WBE	PRA
Boyertown Planning Mill Second & Franklin St. Boyertown PA 19512	\$1,215.00	NP-WBE	PRA
Crescent Iron Works 4901 Grays Ferry Ave. Philadelphia PA 19143	\$255,218.00	LBE	PRA
D'Andrea Bros. Concrete 1730 Byberry Rd. Bensalem PA 19020	\$198,252.00	NP-NonMBE/WBE	PRA
Hagen Construction 2207 State Rd. Bensalem PA 19020	\$582,551.00	NP-NonMBE/WBE	PRA
L & R Contractors P.O. Box 215 Haddonfield NJ 08033	\$27,301.00	NP-WBE	PRA
MK Fire Protection & Supply, LLC 134 Maple Leaf Court, PO Box 448 Glassboro NJ 08028	\$23,769.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
MTD Land Surveying, Inc. 204 Byers Rd. Chester Springs PA 19425	\$129.00	NP-NonMBE/WBE	PRA
Otis Elevator 50 W. Powhattan St. Wassington, PA 19029	\$78,435.00	NP-NonMBE/WBE	PRA
Philadelphia D&M, Inc. 500 Davis Drive, Suite 100 Plymouth Meeting PA 19462	\$29,430.00	NP-NonMBE/WBE	PRA
Pusey Electric 4747 South BRd. St. Philadelphia PA 19112	\$65,205.00	LBE	PRA
Scott Contractors Inc. 2939 Felton Rd. Norristown PA 19401	\$259,655.00	NP-NonMBE/WBE	PRA
SJA Construction, Inc. 3600 South 26th St. Philadelphia PA 19140	\$80,144.00	NP-WBE	PRA
Tracey Franklin Supplier 8 Campus Blvd. Newtown Square PA 19073	\$53,100.00	NP-NonMBE/WBE	PRA

Project: 1122-1130 Hall St.

General Contractor

Webster Investment, LLC, 172 Glenifer Hill Rd., Richboro, PA 18954

Sub-Contractors	Contract Amount	Certification	Project/Program Description
BM & E 600 Farm Lane, Doylestown, PA 18901	\$927.00	NP-NonMBE/WBE	PRA
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$3,479.00	MBE	PRA
Green Construction Concepts, LLC 1915 Bowler St., Philadelphia, PA 19115	\$19,881.00	LBE	PRA
Harmon Deutsch Architecture 1420 Locust St., Suite 310, Philadelphia, PA 19102	\$26,228.00	LBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$60,853.00	MBE	PRA
Tika Construction 2175 Knorr St., Philadelphia, PA 19149	\$28,600.00	LBE	PRA

Summary for 1st District (57 detail records) \$2,114,911

2nd Council District Production Programs

Project: HELP Philadelphia IV, 7100 Grovers Ave., Philadelphia PA 19153

General Contractor

McDonald Building Company, LLC, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
AC Products, Inc. 3551 Plano Parkway, Suite 200 The Colony TX 75056	\$174,222.00	NP-NonMBE/WBE	PRA
Almond Glass 120 Ferry Rd. Collingswood NJ 08108	\$46,705.00	NP-NonMBE/WBE	PRA
Atlantic Coast Carpentry & Drywall Services 115 Magee Ave. Philadelphia PA 19111	\$611,103.00	LBE	PRA
Boyertown Planning Mill Second & Franklin St. Boyertown PA 19512	\$23,311.00	NP-WBE	PRA
Decision Distribution 33 S. Delaware Ave. Yardley PA 19067	\$51,000.00	NP-NonMBE/WBE	PRA
EC Fence & Ironworks 2939 Felton Rd. Norristown PA 19401	\$25,101.00	NP-WBE	PRA
Edon Corporation 1160 Easton Rd. Horsham PA 19044	\$5,903.00	NP-NonMBE/WBE	PRA
Gonzalez Electric 499 York Rd., 2nd Floor Warminster PA 18974	\$485,408.00	NP-MBE	PRA
GTC Ceramic Tile, LLC 1817 Shallcross Ave. Folcroft PA 19032	\$69,208.00	NP-NonMBE/WBE	PRA
Hispanic Ventures 100 N. 20th St. Philadelphia PA 19103	\$107,595.00	MBE	PRA
Jabb Inc. of PA, LLC 4207 Sterling St. Philadelphia PA 19135	\$109,620.00	MBE	PRA
Mid-Atlantic Insulation PO Box 339 Glassboro, NJ 08028	\$79,137.00	NP-NonMBE/WBE	PRA
Oliver Sprinkler 501 Feheley Drive King of Prussia PA 19406	\$6,750.00	NP-NonMBE/WBE	PRA
Prime Interiors 516 Moreboro Rd. Hatboro PA 19040	\$25,958.00	NP-NonMBE/WBE	PRA
Schindler Elevator 506 E. Lancaster Ave., #4 Downingtown PA 19335	\$71,962.00	NP-NonMBE/WBE	PRA
Sealing Concepts 2041 Stranger Ave. Williamstown NJ 08094	\$30,464.00	NP-NonMBE/WBE	PRA
The Flooring Partnership, LLC PO Box 278 Montgomeryville PA 18936	205,379.00	NP-WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Tower Recycling Systems 3043 Ridge Ave. Egg Harbor Township NJ 08234	\$8,355.00	NP-NonMBE/WBE	PRA
Tracorp 601 Lakeside Drive Southampton, PA 18966	\$78,449.00	NP-WBE	PRA
Voegele Mechanical 2170 Bennett Rd. Philadelphia PA 19116	464,088.00	LBE	PRA
Woodland Walker 4701 Woodland Ave. Philadelphia PA 19143	\$91,794.00	MBE	PRA

Project: Latona Green: 1734 Federal St., 1606 Latona St., Philadelphia, PA 19146

General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & M Welding 907 S. 26th St. Philadelphia PA 19146	\$10,075.00	LBE	PRA
Advance Transit Mix 613 Oak Lane Glenolden PA 19036	\$2,420.00	NP-NonMBE/WBE	PRA
AGL Spray Foam 4 E. 5th St. Media PA 19063	\$39,642.00	NP-NonMBE/WBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200 Philadelphia PA 19123	\$22,518.00	MBE	PRA
C&R Building Supply 1600 Washington Ave. Philadelphia PA 19146	\$7,627.00	LBE	PRA
Cava Building Supply 2007 Washington Ave. Philadelphia PA 19146	\$22,154.00	LBE	PRA
CICADA 40 Evergreen Ave. Philadelphia PA 19118	\$1,673.00	WBE	PRA
Franklin D. Lewis 1413 N. Hollywood St. Philadelphia PA 19121	\$74,100.00	MBE	PRA
Home Depot Tullytown 19057	\$4,030.00	NP-NonMBE/WBE	PRA
John D'angelo 1614 Yeagle Ave. Prospect Park, PA 19076	\$25,050.00	NP-NonMBE/WBE	PRA
Joszeff Pach Drywall 2306 Malborough Ave. Marlton, NJ	\$25,818.00	NP-NonMBE/WBE	PRA
Kitchen World, Inc. 2763 Orthodox St. Philadelphia PA 19146	\$25,975.00	LBE	PRA
LV Construction 600 Old St. Rd. Trevese PA 19053	\$39,500.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Manna Supply 3015 BlackSwift Rd. East Norrington PA 19403	\$9,678.00	NP-WBE	PRA
Mr. Tubs Plumbing and Heating, LLC 7208 Hegerman St. Philadelphia PA 19135	\$82,695.00	LBE	PRA
Philadelphia Building Material 820 S. 53rd St. Philadelphia PA 19143	\$52,123.00	WBE	PRA
Premier Wall Solutions 1350 Glenside Rd. Downingtown PA 19335	\$28,000.00	NP-NonMBE/WBE	PRA
R & L Painting 22 Columbia Drive Marlton, NJ 08053	\$21,450.00	NP-NonMBE/WBE	PRA
Reel Electric 1123 Mearns Rd. Warminster PA 18974	\$41,234.00	NP-NonMBE/WBE	PRA
State Rd. BLDG Supply 1840 State Rd. Upper Darby PA 19082	\$24,668.00	NP-NonMBE/WBE	PRA
Sterling Heating and Air Conditioning , Inc. PO Box 50, White Horse Pike Magnolia NJ 08049	\$46,041.00	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St. Philadelphia PA 19144	\$5,354.00	LBE	PRA
Ultimate Hardwood Floors 3231 N. Front St. Philadelphia PA 19140	\$54,500.00	MBE	PRA

Summary for 2nd District (44 detail records) \$3,437,837

3rd Council District Production Programs

Project: 4030 Haverfod Ave., Philadelphia, PA 19104

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C. Baldwin Bright 238 Lee Circle Bryn Mawr PA 19010	\$2,500.00	NP-MBE	NSP
MFP Fire Protection/ Wayman Fire Protection 1504 South BRd. St. Philadelphia PA 19804	\$2,000.00	WBE	NSP
Reico Cabinets 3602 Horizon Drive King of Prussia PA 19106	\$3,186.00	NP-NonMBE/WBE	NSP
Stanton & Stanton Carpentry 5019 Pine St. Philadelphia PA	\$7,395.00	LBE	NSP
Tague Lumber, Inc. 560 East High St. Philadelphia PA 19144	\$1,871.00	LBE	NSP
Trama Roofing 6604 Haverfod Ave. Philadelphia PA 19151	\$2,000.00	WBE	NSP

Project: Bigham Leatherberry Wise, 4226-4232 Powelton Ave., Philadelphia, PA 19104

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
B & J's Electrical LLC 3738 N. Franklin St. Philadelphia PA 19140	\$23,954.00	MBE	PRA
DLG Development Corporation 2201 N. 53rd St. Philadelphia PA 19131	\$16,000.00	MBE	PRA
Gracie Painting 1222 E. Columbia Ave. Philadelphia PA 19125	\$17,352.00	WBE	PRA
Hampton Mechanical 2049 Stout Drive, Unit A-5 Ivyland, PA 18974	\$16,435.00	NP-NonMBE/WBE	PRA
Haye Landscaping 4901 Merion Ave. Philadelphia PA 19131	\$16,442.00	LBE	PRA
MFP Fire Protection/ Wayman Fire Protection 1504 South BRd. St. Philadelphia PA 19804	\$4,500.00	WBE	PRA
Oakley Commercial Flooring PO Box 448 Paoli PA 19301	\$15,348.00	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Reico Cabinets 3602 Horizon Drive King of Prussia PA 19106	\$20,627.00	NP-NonMBE/WBE	PRA
Rockwall 1014 Radnor Rd. Wayne PA 19087	\$15,110.00	NP-NonMBE/WBE	PRA
Sears Commerical 1532 Green Hill Rd. Collegeville PA 19426	\$22,360.00	NP-NonMBE/WBE	PRA
Trama Roofing 6604 Haverford Ave. Philadelphia PA 19151	\$4,550.00	WBE	PRA

Summary for 3rd District (17 detail records) \$191,630

4th Council District Production Programs

Project: First Born Church of God in Christ, 5100-22 Merion Ave., Philadelphia, PA 19131

General Contractor

Wes Gold, 350 Sentry Parkway, Bldg 630, Suite 300, Blue Bell, PA 19422

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.I. Cirierno Company, Inc. 5 Froce Ave. Glenolden PA 19036	\$55,854.00	NP-NonMBE/WBE	PRA
Antonio Barrientos 4444 Ernie Davis Circle Philadelphia PA 19154	\$7,225.00	LBE	PRA
Chesapeake Building Components, Inc. PO Box 2090 Easton MD 21601	\$37,000.00	NP-NonMBE/WBE	PRA
CSI of NJ 25 International Ave. Piscataway NJ 08854	\$23,700.00	NP-NonMBE/WBE	PRA
Erin Contracting 501 Washington St. Conshohocken PA 19428	\$19,600.00	NP-NonMBE/WBE	PRA
Horton Contracting 6337 Grant Ave. Pennsauken NJ 08109	\$4,900.00	NP-NonMBE/WBE	PRA
JBG Contractors, Inc. 5881 Leesburg Pike, Suite 200 Falls Church VA 22041	\$72,600.00	NP-NonMBE/WBE	PRA
Kahmar Electric 2733 Mower St. Philadelphia PA 19152	\$16,000.00	LBE	PRA
Kevin J. Bailey & Son 120 Dutch Rd. Marlton NJ 08053	\$27,269.00	NP-NonMBE/WBE	PRA
Labov Sales 5000 Umbria St. Philadelphia PA	\$7,731.00	WBE	PRA
Manna Supply 3015 BlackSwift Rd. East Norrington PA 19403	\$7,248.00	NP-WBE	PRA

Project: Wynnefield Apartments, 1717-1725 N. 54th St., Philadelphia, PA 19131

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Accelerated Service System P.O. Box 358 Berlin NJ 08009	\$22,800.00	NP-WBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200 Philadelphia PA 19123	\$37,089.00	MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Automated Access Systems, Inc. 78 Pequot Trail Medford NJ 08055	\$9,120.00	NP-NonMBE/WBE	PRA
Belfi Bros. & Company 4310-18 Josephine St. Philadelphia PA 19124	\$36,000.00	LBE	PRA
Boccella Precast PO Box 32, 324 New Brooklyn Rd. Berlin NJ 08009	\$112,897.00	NP-NonMBE/WBE	PRA
Buttonwood Painting Contractors, Inc. 1 South Schuylkill Ave. Jeffersonville PA 19403	\$90,000.00	NP-WBE	PRA
Circle Wall Covering 111 Park Drive Montgomeryville, PA 18936	\$9,000.00	NP-WBE	PRA
Component Assembly Systems 580 Virginia Drive Fort Washington PA 19034	\$162,828.00	NP-NonMBE/WBE	PRA
G.R.A.S.S. 111 West Norris St. Philadelphia PA 19122	\$13,000.00	LBE	PRA
GAI Consultants, Inc. 3000 Atrium Way Mt. Laurel NJ 08054	\$45,283.00	NP-NonMBE/WBE	PRA
Gonzalez Electric 499 York Rd., 2nd Floor Warminster PA 18974	\$298,500.00	NP-MBE	PRA
John J. Dougherty, Inc. 18 Nealy Blvd. Trainer PA 19061	\$132,246.00	NP-NonMBE/WBE	PRA
Peter Bradley Construction 8356 Hegerman St. Philadelphia PA 19136	\$53,000.00	LBE	PRA
Pioneer Contracting, Inc. 412 Davisville Rd. Willow Grove PA 19090	\$12,363.00	NP-WBE	PRA
Rothkopf & Zampino, Inc. 20 Commerce Drive Aston PA 19014	\$31,000.00	NP-NonMBE/WBE	PRA
Spencer LTD. 1508 Mascher St. Philadelphia PA 19125	\$2,500.00	LBE	PRA
The Flooring Partnership, LLC PO Box 278 Montgomeryville PA 18936	\$70,358.00	NP-MBE	PRA
ThyssenKrupp Elevator 250 King Manor Drive King of Prussia, PA 19406	\$79,500.00	NP-NonMBE/WBE	PRA
Tracorp 601 Lakeside Drive Southampton, PA 18966	\$17,889.00	NP-WBE	PRA
Voegele Mechanical 2170 Bennett Rd. Philadelphia PA 19116	\$63,929.00	LBE	PRA
West Lumber Supply 7135 Marshall Rd. Upper Darby, PA 19082	\$37,200.00	NP-NonMBE/WBE	PRA

Summary for 4th District (32 detail records) \$1,615,629

5th Council District Production Programs

Project: 1233 Germantown Ave., Philadelphia, PA 19122

General Contractor

Blackstone Development, 1850 N. 18th St., Suite 101, Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Geppert Brothers 3101 Trewigtown Rd., Colma, PA 18915	\$350,600.00	NP-NonMBE/WBE	PRA

Project: 1309 N. 6th St., Philadelphia, PA 19122

General Contractor

Santech Construction Corp., 1001 City Ave., Wynnewood, PA 19096

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Emergency Response Associates PO Box 4970, Philadelphia, PA 19119	\$1,000.00	LBE	PRA
JC Stucco & Stone 132 Melrose Ave., Lansdowne, PA 19050	\$800.00	NP-NonMBE/WBE	PRA
Philadelphia Smarthome 2035 N. 29th St., Philadelphia, PA 19121	\$32.00	LBE	PRA
Shannon Fire Protection 1235 Huffville Rd., Bldg M, Deptford, NJ 08096	\$2,000.00	NP-NonMBE/WBE	PRA
Straight Floors Installation 303 Poole Ave., Long Branch, NJ 7740	\$1,777.00	NP-NonMBE/WBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	\$38,669.00	MBE	PRA

Project: 1725 Cecil B. Moore Ave., Philadelphia, PA 19121

General Contractor

United Home Building, 1614 Cecil B. Moore Ave., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Leaks Construction 175 Commerce Drive, S-300, Fort Washington, PA 19034	\$91,848.00	NP-MBE	PRA
MSJ Contractors 565 E. Winona Ave., Norwood, PA 19057	\$45,000.00	NP-NonMBE/WBE	PRA
Oneida 12 Creek Parkway, Boothwyn, PA 19061	\$44,850.00	NP-NonMBE/WBE	PRA
SBF Wiring 26 Bel Aire Ave., Cherry Hill, NJ 08034	\$92,500.00	NP-NonMBE/WBE	PRA
Star Contractors 1022 N. Germantown Pike, Norristown, PA 19403	\$20,100.00	NP-NonMBE/WBE	PRA

Project: Ingersoll Commons, 1610 W. Master St., Philadelphia, PA 19121

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
DLG Development Corporation 5070 Parkside Ave., Suite 2105, Philadelphia, PA 19131	\$279,950.00	MBE	NSP
Father & Son Carpentry 1701 Megaree St., Philadelphia, PA 19133	\$35,000.00	LBE	NSP
Garaventa Lift Company 403 Elmwood Ave., Sharon Hill, PA 19079	\$7,298.00	NP-NonMBE/WBE	NSP
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$82,350.00	LBE	NSP
Tri State Building Corporation 104 W. Wingohocking St., Philadelphia, PA 19140	\$4,000.00	MBE	NSP

Project: Stephen Klein Wellness Center, 2108 Cecil B. Moore Ave., Philadelphia, PA 19121**General Contractor**

Intech Construction, Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Alpha Centurion Security 200 West Chester Pike, Havertown, PA 19083	\$10,502.00	NP-WBE	PRA
AMC Fire 1530 Glen Ave., Unit 1, Moorestown, NJ 08057	\$17,775.00	NP-NonMBE/WBE	PRA
American Floors 3520 Grays Ferry Ave., Philadelphia, PA 19146	\$163,980.00	WBE	PRA
Billows Electrical Supply 1630 Washington Ave., Philadelphia, PA 19146	\$7,499.00	LBE	PRA
Bofinger & Breslin Plumbing Contractors 4454 Richmond St., Philadelphia, PA 19137	\$20,293.00	LBE	PRA
Buttonwood Painting Contractors, Inc. 1 South Schuylkill Ave., Jeffersonville, PA 19403	\$9,000.00	NP-NonMBE/WBE	PRA
Decision Distribution 1305 Clearview Drive, Yardley, PA 19067	\$83,512.00	NP-NonMBE/WBE	PRA
EDA Contractor 600 Center Ave., Bensalem, PA 19020	\$6,005.00	NP-NonMBE/WBE	PRA
ESS Fire Alarm Systems 101 East Laurel Ave., Suite B, Cheltenham, PA 19012	\$4,000.00	NP-NonMBE/WBE	PRA
Giles Cannon, Inc. 600 Pusey Ave., Collingdale, PA 19023	\$47,963.00	NP-NonMBE/WBE	PRA
Glazing Concepts, LLC 1741 Woodhaven Rd., Bensalem, PA 19020	\$118,800.00	NP-NonMBE/WBE	PRA
Herman Goldner Company 7777 Brewster Ave., Philadelphia, PA 19153	\$89,726.00	LBE	PRA
John J. Dougherty, Inc. 18 Nealy Blvd., Trainer, PA 19061	\$110,963.00	NP-NonMBE/WBE	PRA
Kempf Supply Company 5200 Grays Ave., Philadelphia, PA 19143	\$175.00	LBE	PRA
Linecom Cable and Wire 606 Gordon Drive, Exton, PA 19314	\$60,000.00	NP-NonMBE/WBE	PRA
Material Distributors 8 Cynwyd Ave., Bala Cynwyd, PA 19004	\$12,875.00	NP-NonMBE/WBE	PRA
Modular Space Corporation 1200 Swedesford Rd., Berwyn, PA 19312	\$334.00	NP-NonMBE/WBE	PRA
Mr. John PO Box 130, Keasby, NJ 08832	\$361.00	NP-NonMBE/WBE	PRA
National Reprographics, Inc. 1015 Chestnut St., Philadelphia, PA 19107	\$197.00	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Office Basics	\$330.00	NP-NonMBE/WBE	PRA
Philadelphia D&M, Inc. 500 Davis Drive, Suite 100, Plymouth Meeting, PA 19462	\$396,805.00	NP-NonMBE/WBE	PRA
Pioneer Contracting, Inc. 412 Davisville Rd., Willow Grove, PA 19090	\$18,192.00	NP-WBE	PRA
Precision Electric 4910 N. Fairhill St., Philadelphia, PA 19120	\$252,041.00	MBE	PRA
Rodriguez Construction Services, Inc. Trevose & Sterner Mill Rd., Trevose, PA 19053	\$9,794.00	NP-MBE	PRA
Rothkopf & Zampino, Inc. 20 Commerce Drive, Aston, PA 19014	\$55,173.00	NP-NonMBE/WBE	PRA
Rumsey Electric 462 N. 4th St., Philadelphia, PA 19123	\$58,519.00	LBE	PRA
Southern New Jersey Steel 2591 North East Blvd., Vineland, NJ 08344	\$10,312.00	NP-NonMBE/WBE	PRA
Stanley Stevens 2565 Pearl Buck Rd., Bristol, PA 19007	\$4,752.00	NP-NonMBE/WBE	PRA
Timecycle, Inc. 230 N. 2nd St., Philadelphia, PA 19105	\$10.00	LBE	PRA
WB Mason Company 1819 JFK Blvd., Suite 226, Philadelphia, PA 19103	\$270.00	LBE	PRA
Yale Electric Supply 1620 Easton Rd., Willow Grove, PA 19090	\$15,000.00	NP-NonMBE/WBE	PRA

Summary for 5th District (48 detail records) \$2,682,932

6th Council District Production Programs

Project: Folsom Powerhouse/Folsom Townhomes, 1716-26 and 1730-50 Folsom St., Philadelphia, PA 19130

General Contractor

Equinox Property Group 1535 N. Sydenham St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Angelos Marble & Granite 2500 Ellsworth St., Philadelphia, PA 19146	\$2,700.00	LBE	PRA
Clean Hands, LLC 2 West 45th St., Suite 1709, New York, NY 10036	\$6,442.00	LBE	PRA
Freedom Construction, Inc. 2246 Princeton Ave., Philadelphia, PA 19149	\$28,200.00	LBE	PRA
Star Construction, LLC 622 Greycliffe lane, Ambler, PA 19002	\$12,000.00	NP-NonMBE/WBE	PRA

Project: Nativity BVM Place, 3255 Belgrade St., Philadelphia, PA 19134

General Contractor

Domus Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floors Systems 707 Moore Station Industrial Park, Prospect Park, PA 19076	\$80,100.00	NP-NonMBE/WBE	PRA
CAD Electric, Inc 2 Thornpath Way, Rose Valley, PA 19063	\$123,992.00	NP-NonMBE/WBE	PRA
Delaware Valley Remediation, LLC 240 Conestoga Rd., Wayne, PA 19087	\$251,166.00	NP-NonMBE/WBE	PRA
E.B. O'Reilly 30 W. Highland Ave., Philadelphia, PA 19118	\$62,577.00	LBE	PRA
Helcrist Iron Works 4643 Paschall Ave., Philadelphia, PA 19143	\$25,577.00	MBE	PRA
KJMK Construction 462B old Forge Rd., Media, PA 19063	\$81,000.00	NP-NonMBE/WBE	PRA
Milner Kitchens 1561 Olden Ave., Ewing, NJ 08638	\$12,500.00	LBE	PRA
MTD Construction 212 Carmars Drive, Warminster, PA 18974	\$8,100.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Scott Contractors Inc. 2939 Felton Rd., Norristown, PA 19401	\$23,670.00	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$33.00	LBE	PRA
ThyssenKrupp Elevator 250 King Manor Drive, King of Prussia, PA 19406	\$59,155.00	NP-NonMBE/WBE	PRA
Torrado Construction 3311 E. Thompson St., Philadelphia, PA 19134	\$123,616.00	MBE	PRA
Union Roofing 12260 Townsend Rd., Philadelphia, PA 19154	\$184,248.00	LBE	PRA
West Lumber Supply 7135 Marshall Rd., Upper Darby, PA 19082	\$2,564.00	NP-NonMBE/WBE	PRA

Summary for 6th District (18 detail records) \$1,087,640

7th Council District Production Programs

Project: Tajdeed Residences, 246-266 Oxford St., Philadelphia, PA 19122

General Contractor

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Accord Mechanical 218 E. Washington St., Suite 325, Norristown, PA 19401	\$21,500.00	MBE	PRA
Allensville Planing Mill, Inc. 1087 East Main St., Allensville, PA 17002	\$13,573.00	NP-NonMBE/WBE	PRA
Blue Bridge Trucking 839 E. Lexington St., Allentown, PA 18103	\$1,698.00	NP-WBE	PRA
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	\$166,460.00	LBE	PRA
Compliance Consultants, Inc. 319 MacDade Blvd., Folsom, PA 19033	\$637.00	NP-NonMBE/WBE	PRA
Dale Construction 70 Limekiln Pike, Glenside, PA 19038	\$29,147.00	NP-NonMBE/WBE	PRA
Gonzalez Electric 499 York Rd., 2nd Floor, Warminster, PA 18974	\$49,475.00	NP-MBE	PRA
J.G. Crozier Contractors 7911 North Radcliffe St., Bristol, PA 19007	\$1,000.00	NP-NonMBE/WBE	PRA
Michael J. Kiska Construction 424 West Laurel Ave., Cheltenham, PA 19012	\$68,900.00	NP-NonMBE/WBE	PRA
Miller Detective Agency, Inc. 207 Central Ave., Cheltenham, PA 19012	\$4,451.00	NP-WBE	PRA
Mr. John PO Box 130, Keasby, NJ 08832	\$2,434.00	NP-NonMBE/WBE	PRA
Mulco Mechanical, LLC 236 N. Highland Rd., Springfield, PA 19064	\$46,750.00	NP-NonMBE/WBE	PRA
Potty Queen 3115 Sanatoga Rd., Pottstown, PA 19464	\$227.00	NP-NonMBE/WBE	PRA
Richard Burns 4300 Rising Sun Ave., Philadelphia, PA 19140	\$553.00	LBE	PRA
Shelter Systems Corporation 1025 Meadow Branch Rd., Westminister, MD 21158	\$44,040.00	NP-NonMBE/WBE	PRA
Site Systems LLC 400 Tennis Ave., Andalusia, PA 19020	\$490,706.00	NP-NonMBE/WBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	\$47,688.00	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
ThyssenKrupp Elevator 250 King Manor Drive, King of Prussia, PA 19406	\$32,889.00	NP-NonMBE/WBE	PRA
Wilkinson Inc. 2200 Flowing Spring Rd., Greeley, PA 18425	\$13,683.00	NP-NonMBE/WBE	PRA
William Scotsman 1900 Old Cuthbert Rd., Cherry Hill, PA 08034	\$1,914.00	NP-NonMBE/WBE	PRA

Summary for 7th District (20 detail records) \$1,037,725

8th Council District Production Programs

Project:

New Courtland Apartments at Allegheny, 1900 W. Allegheny Ave., Philadelphia, PA 19132

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A & R Iron Works 22 Neely Blvd., Trainer, PA 19061	\$292,581.00	NP-NonMBE/WBE	PRA
A.I. Cirieno Company, Inc. 5 Froce Ave., Glenolden, PA 19036	\$215,894.00	NP-NonMBE/WBE	PRA
Accord Mechanical 218 E. Washington St., Suite 325, Norristown, PA 19401	\$18,360.00	NP-MBE	PRA
Acton 8007 Corporate Drive, Nottingham, MD, 21236	\$2,592.00	NP-NonMBE/WBE	PRA
American Tool & Fasteners 1028 Harrison St., Philadelphia, PA 19124	\$1,278.00	LBE	PRA
Component Assembly Systems 580 Virginia Drive, Fort Washington, PA 19034	\$16,200.00	NP-NonMBE/WBE	PRA
Cook Drilling 3250 Oakford Rd., Trevoise, PA 19053	\$319,500.00	NP-NonMBE/WBE	PRA
Copeland Surveying, Inc. 707 White Horse Pike, Suite C-2, B-3, Absecon, NJ 08201	\$18,000.00	NP-NonMBE/WBE	PRA
DWDMechanical PO Box 155, Glenolden, PA 19036	\$135,000.00	NP-NonMBE/WBE	PRA
Guthrie Glass & Mirror, Inc. 1402 Doughy Rd., Suite 100, Egg Harbor Township, NJ 08234	\$5,400.00	NP-WBE	PRA
Merion Art 17 W. Lancaster Ave., Ardmore, PA 19003	\$1,601.00	NP-NonMBE/WBE	PRA
Richard Fox Contractors 495 Meadow Lane, King of Prussia, PA 19406	\$315,000.00	NP-NonMBE/WBE	PRA
Richard Pucci 1765 Stout Drive, Warminster, PA 18974	\$4,950.00	NP-NonMBE/WBE	PRA
Willis of North Carolina Hearst Towers Suite 2500, 214 N. Tryon St., Charlotte, NC 28202	\$98,265.00	NP-NonMBE/WBE	PRA

Summary for 8th District (14 detail records) \$1,444,621

9th Council District Production Programs

Project: Lindley Court Apartments, 1300 Lindley Ave., Philadelphia, PA 19141

General Contractor

McKissack & McKissack 30 South 15th St., Suite 700, Philadelphia PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Interior Construction & Blinds 360 Winding Way, Newtown Square, PA 19073	\$213,186.00	NP-NonMBE/WBE	PRA
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	\$6,699.00	LBE	PRA
DLG Development Corporation 2201 N. 53rd St., Philadelphia, PA 19131	\$30,525.00	MBE	PRA
Eley Electrical Contractors 5219 Germantown Ave., Philadelphia, PA 19144	1,574,456.00	MBE	PRA
General Masonry & Restoration 101 Pine St., Rear #2, Colwyn, PA 19023	\$83,288.00	NP-NonMBE/WBE	PRA
KB Portable Air, LLC 98 RailRd. Ave., Lansdowne, PA 19050	\$6,285.00	NP-NonMBE/WBE	PRA
Komplete Welding, Inc. 924-925 N. 19th St., Philadelphia, PA 19130	\$18,200.00	MBE	PRA
Kone, Inc. 115 Twinbridge Drive, Suite F-H, Pennsauken, NJ 08110	\$56,550.00	NP-NonMBE/WBE	PRA
Lenick Construction Company 1994 York Rd., Jamison, PA 18929	\$274,094.00	NP-NonMBE/WBE	PRA
Limbach Company 175 Titus Ave., Warrington, PA 18976	\$190,759.00	NP-NonMBE/WBE	PRA
Nagel Lavin Inc. 5198 Butler Pike, Blue Bell, PA 19422	\$305,800.00	NP-NonMBE/WBE	PRA
Tracorp 601 Lakeside Drive, Southampton, PA 18966	\$21,600.00	NP-WBE	PRA
Union Roofing 12260 Townsend Rd., Philadelphia, PA 19154	\$79,000.00	LBE	PRA

Summary for 9th District (13 detail records) \$2,860,442

Citywide Production Programs

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Barnett 33 Runway Rd., Bristol, PA 19057	\$7,088.00	NP-NonMBE/WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Bob's Hardware 2548 W. Lehigh Ave., Philadelphia, PA 19132	\$81.00	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$2,650.00	MBE	AMP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$12,000.00	MBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Home Depot Oregon Ave., Philadelphia, PA	\$7,378.00	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132
Home Depot 600 E. Trooper Rd., Norristown, PA 19403	\$2,296.00	NP-NonMBE/WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Labov 5000 Umbria St., Philadelphia, PA 19128	\$50.00	WBE	AMP	Jack Edmondson 2319 Gaul St., P hiladelphia, PA 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,393.00	WBE	AMP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
Lowes 1500 N. 50th St., Philadelphia, PA 19131	\$3,394.00	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Philadelphia Bldg Material 820 S. 53rd St., Philadelphia, PA 19143	\$5,622.00	WBE	AMP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$10,000.00	LBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$400.00	LBE	AMP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$366.00	LBE	AMP	Larry C. McCrae, Inc. 3333 W. Hunting Park Ave., Philadelphia, PA 19132
Tri-County Electric 175 Jacksonville Rd, Warminster, PA 18974	\$3,957.00	WBE	AMP	Just It's Electric 3900 Ford Rd., Philadelphia, PA 19131

Summary for Citywide (14 detail records) \$56,675

Total Production Programs (277 detail records) \$16,530,042

Affirmative Action and Equal Employment Opportunities

Preservation Programs: Second Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	8	1	9
MBE Contracts	23	2	25
Total MBE Dollars	\$110,945	\$14,348	\$125,293
% of Total MBE Dollars	88.55%	11.45%	100%
WBE Sub-Contractors	7	1	8
WBE Contracts	43	2	45
Total WBE Dollars	\$258,598	\$9,127	\$267,725
% of Total WBE Dollars	96.60%	3.40%	100%
Non M/WBE Sub-Contractors	37	22	59
Non M/WBE Contracts	71	34	105
Total Non M/WBE Dollars	\$183,458	\$134,021	\$317,479
% of Total Non M/WBE Dollars	57.79%	42.21%	100%
Total Sub-Contractors	52	24	76
Total Contracts	137	38	175
Total Amount	\$553,001	\$157,496	\$710,497
Total %	77.83%	22.17%	100%
Total Amount M/WBE	\$369,543	\$23,475	\$393,018
% of Total Amount = M/WBE	52.01%	3.30%	55.31%

Citywide Preservation Programs

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Bull Electric Services, Inc. 2105 - 74th Ave., Philadelphia, PA 19138	\$3,878.00	BSRP	Hamp Young 920 Jackson St., Sharon Hill, PA 19079
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$1,267.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$12,180.00	BSRP	DMC 2030 Hartel St., Levittown, PA 19057
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$340.00	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$1,262.00	BSRP	Quality Air 6129 W Oxford St., Philadelphia, PA 19151
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$25,686.00	BSRP	Alek Air MGMT 125 W. West St., Feasterville, PA 19053
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$1,769.00	BSRP	Burke Plumbing 5598 Newtown Ave., Philadelphia, PA 19120
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$5,000.00	BSRP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$4,398.00	BSRP	Luzerne McAllister 4207 Germantown Ave., Philadelphia, PA 19140
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$3,002.00	BSRP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$6,247.00	BSRP	Mr. D's Plumbing 6005 Rising Sun Ave., Philadelphia, PA 19111
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	\$3,601.00	BSRP	Stevenson 772 Fairfield Drive, Warminster, PA 18974
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120	\$5,207.00	BSRP	CGW 2213 W. Tioga St., Philadelphia, PA 19140

Minority Business Enterprise (MBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$2,092.00	BSRP	DMS General Contractors, Inc. 2429 E. Huntingdon St., Philadelphia, PA 19125
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$2,007.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$434.00	BSRP	S&L Roofing 5701 Lebanon Ave., Philadelphia, PA 19131
Robinson Construction 1415 South 2nd St., Philadelphia, PA 19143	\$7,660.00	BSRP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
Supra Office Supplies 5070 Parkside Ave., Suite 2106, Philadelphia, PA 19131	\$221.00	BSRP	Quality Air 6129 W Oxford St., Philadelphia, PA 19151
Tri-State 4719 N. Front St., Philadelphia, PA 19150	\$1,600.00	BSRP	Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$12,836.00	WAP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
Construction Mall 1501 Washington Ave., Philadelphia, PA	\$3,432.00	WAP	DMC 2030 Hartel St., Levittown, PA 19057
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$4,528.00	WAP	DA. Virelli 2207 S. Colorado St., Philadelphia, PA 19145
Evans Supply 2129 West Cambria St., Philadelphia, PA 19132	\$2,298.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146

Summary for MBE (23 detail records) \$110,945

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labe Sales 8362 K. State Rd., P.O. Box 39264, Philadelphia, PA 19136	\$7,200.00	BSRP	Air Lab 116 Burning Tree Rd., Deptford, NJ 08096
Labe Sales 8362 K. State Rd., P.O. Box 39264, Philadelphia, PA 19136	\$17,474.00	BSRP	Nu-Comfort 2306 Old Welsh Rd., Willow Grove, PA 19090
Labov 5000 Umbria St., Philadelphia, PA 19128	\$2,159.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
Labov 5000 Umbria St., Philadelphia, PA 19128	\$17,163.00	BSRP	Burke Plumbing 5598 Newtown Ave., Philadelphia, PA 19120
Labov 5000 Umbria St., Philadelphia, PA 19128	\$5,759.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,375.00	BSRP	Ed Hughes 2240 Cedar St., Philadelphia, PA 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,150.00	BSRP	Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111
Labov 5000 Umbria St., Philadelphia, PA 19128	\$200.00	BSRP	Jack Edmondson 2319 Gaul St., , , 19125
Labov 5000 Umbria St., Philadelphia, PA 19128	\$1,710.00	BSRP	Luzerne McAllister 4207 Germantown Ave., Philadelphia, PA 19140
Labov 5000 Umbria St., Philadelphia, PA 19128	\$5,399.00	BSRP	Martin Bean Renovation 6066 Vine St., Philadelphia, PA 19139
Labov 5000 Umbria St., Philadelphia, PA 19128	\$2,051.00	BSRP	McGillian & Donnelly 3818 Sharp St., Philadelphia, PA 19127
Labov 5000 Umbria St., Philadelphia, PA 19128	\$20,434.00	BSRP	Mr. D's Plumbing 6005 Rising Sun Ave., Philadelphia, PA 19111
Labov 5000 Umbria St., Philadelphia, PA 19128	\$15,649.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Labov 5000 Umbria St., Philadelphia, PA 19128	\$7,800.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Labov 5000 Umbria St., Philadelphia, PA 19128	\$3,630.00	BSRP	S. Murawski & Sons 4412 N. American Ave., Philadelphia, PA 19140

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Labov 5000 Umbria St., Philadelphia, PA 19128	\$2,387.00	BSRP	Stevenson 772 Fairfield Drive, Warminster, PA 18974
Labov 5000 Umbria St., Philadelphia, PA 19128	\$36,781.00	BSRP	Tri-State 4719 N. Front St., Philadelphia, PA 19150
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	\$3,000.00	BSRP	A.M. Electric, Inc. 3111 W. Morse St., Philadelphia, PA 19121
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	\$1,656.00	BSRP	JDV 7237 Lindbergh Boulevard, Philadelphia, PA 19153
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	\$1,036.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd, Philadelphia, PA 19153
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	\$591.00	BSRP	T. McCalls Electric 4834 Old York Road Philadelphia, PA 19141
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$7,302.00	BSRP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$200.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$680.00	BSRP	Dunrite Contractors 931-33 N. Watts St., Philadelphia, PA 19123
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$899.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$416.00	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$140.00	BSRP	Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$3,335.00	BSRP	Hamp Young 920 Jackson St., Sharon Hill, PA 19079
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$45.00	BSRP	UnLead-It 4719 Melon St., Philadelphia, PA 19139
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$12,943.00	BSRP	W&W Contractors 17130 South 56th St., Philadelphia, PA 19143

Womens Business Enterprise (WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$13,555.00	BSRP	DMS General Contractors, Inc. 2429 E. Huntingdon St., Philadelphia, PA 19125
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$3,900.00	BSRP	Dooley Brothers Roofing Company 2091 65th Ave., Philadelphia, PA 19138
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$5,142.00	BSRP	Fonseca 5131 N. 2nd St., Unit #5, Philadelphia, PA 19120
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$1,827.00	BSRP	MD Roofing 3027 Almond St., Philadelphia, PA 19134
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$8,100.00	BSRP	North American Roofers 3644 Old York Rd., Philadelphia, PA 19140
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$310.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$7,659.00	BSRP	Richard's Roofing 1311-13 N. 27th St., Philadelphia, PA 19121
Tina Marie C&R Services LLC 4619-21 Lancaster Ave., Philadelphia, PA 19131	\$1,000.00	BSRP	Bull Electric 2105 74th St., Philadelphia, PA 19138
Labov 5000 Umbria St., Philadelphia, PA 19128	\$18,219.00	WAP	Alek Air MGMT 125 W. West St., Feasterville, PA 19053
Labov 5000 Umbria St., Philadelphia, PA 19128	\$3,095.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	\$45.00	WAP	DMC 2030 Hartel St., Levittown, PA 19057
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$14,547.00	WAP	DA. Virelli 2207 S. Colorado St., Philadelphia, PA 19145
Stelwagon Roofing Supply 10096 Sandmeyer Lane, Philadelphia, PA 19116	\$635.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146

Summary for WBE (43 detail records) \$258,598

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
58 Street Transfer Station 2209 S. 58th St., Philadelphia, PA 19143	\$197.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119	\$725.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
Able Plumbing Supply 6815 Germantown Ave., Philadelphia, PA 19119	\$1,501.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Allied Building Products 2430 Tioga St., Philadelphia, PA 19134	\$2,654.00	BSRP	MD Roofing 3027 Almond St., Philadelphia, PA 19134
Allied Supply 2100 Washington Ave., Philadelphia, PA 19146	\$16,507.00	BSRP	S&L Roofing 5701 Lebanon Ave., Philadelphia, PA 19131
Anderson Drains 7360 Garman St., Philadelphia, PA 19153-2009	\$1,300.00	BSRP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
ARI 1625 Hylton Rd., Pennsauken, NJ	\$21,825.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
Barrco Plumbing 528 N 63rd St., Philadelphia, PA 19151	\$91.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Base Group 1513 W. 68th Ave., Philadelphia, PA 19143	\$2,600.00	BSRP	Hamp Young 920 Jackson St., Sharon Hill, PA 19079
Bernard Vallone 3603 Whitte St., Philadelphia, PA 19134	\$640.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Brain Contracting 227 Hansberry St., Philadelphia, PA 19144	\$2,283.00	BSRP	Hamp Young 920 Jackson St., Sharon Hill, PA 19079
Broudy Precision 133 E Elanor St., Philadelphia, PA 19120	\$19,609.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$413.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	\$157.00	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
Carlson's Alignment 4829 N 2nd St # 31, Philadelphia, PA 19120	\$5,461.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146	\$239.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Donato Spaventa & Sons 4260 Macalester St., Philadelphia, PA 19124	\$76.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Family Dollar 2201 W. Oregon Ave., Philadelphia, PA 19145	\$243.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Goodman 2191 Hornig Rd., Philadelphia, PA 19116	\$1,170.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
Grove Supply Inc 7900 Rockwell Ave., Philadelphia, PA 19111	\$53.00	BSRP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
Grove Supply Inc 7900 Rockwell Ave., Philadelphia, PA 19111	\$2,242.00	BSRP	Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA	\$256.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA	\$1,500.00	BSRP	DKJ 6517 N. 7th St., Philadelphia, PA 19126
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA	\$302.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Home Depot 4640 Roosevelt Blvd., Philadelphia, PA	\$96.00	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
Ivans Supply 4643 Lancaster Ave., Philadelphia, PA 19132	\$49.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Jen Hall 7900 Germantown Ave., Philadelphia, PA 19118	\$478.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Keystone Supply 4700 Wissahickon Ave., Philadelphia, PA 19129	\$5,622.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
Loews 1500 N. 50th St., Philadelphia, PA 19131	\$1,500.00	BSRP	Copeland Electrical 928 E. Haines St., Philadelphia, PA 19138
Loews 1500 N. 50th St., Philadelphia, PA 19131	\$898.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Loews 1500 N. 50th St., Philadelphia, PA 19131	\$425.00	BSRP	Padgett Plumbing 311 N. 37th St., Philadelphia, PA 19104
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$214.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$12,176.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$499.00	BSRP	DMC 2030 Hartel St., Levittown, P A 19057
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$834.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$475.00	BSRP	Best Choice 2521 Orthodox St., Philadelphia, PA 19137
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$1,046.00	BSRP	Giampietro & Sons 612 Rowland Ave., Cheltenham, PA 19012
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$675.00	BSRP	Padgett Plumbing 311 N. 37th St., Philadelphia, PA 19104
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	\$648.00	BSRP	UnLead-It 4719 Melon St., Philadelphia, PA 19139
Northeast Building Supply 4280 Aramingo Ave., Philadelphia, PA 19124	\$1,276.00	BSRP	W&W Contractors 17130 South 56th St., Philadelphia, PA 19143
Peirce Phelps 3600 Progress Drive, Bensalem, PA 19020	\$11,645.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
Philly Home Supplies 506-08 Washington Ave., Philadelphia, PA 19147	\$864.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Quality Supply 3939 Whitaker Ave., Philadelphia, PA 19124	\$4,900.00	BSRP	DMS General Contractors, Inc. 2429 E. Huntingdon St., Philadelphia, PA 19125
Quality Supply 3939 Whitaker Ave., Philadelphia, PA 19124	\$846.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$3,171.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$5,500.00	BSRP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$1,398.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$5,646.00	BSRP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$3,649.00	BSRP	Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$700.00	BSRP	Jack Edmondson 2319 Gaul St., Philadelphia, PA 19125
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$2,320.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
RSPS Rising Sun Plumbing Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$31.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Sid Harvey's 4244 Macalester St., Philadelphia, PA	\$750.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
Southwest Vinyl 6250 Baltimore Pike, Yeadon, PA 19050	\$534.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$10,480.00	BSRP	Energy Coordinating Agency 1924 Arch St., Philadelphia, PA 19123
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$8,935.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
T. Kada & Sons 3565 Kensington Ave, Philadelphia, PA 19134	\$1,800.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
US Supply Inc. 423 Fairmount Ave., Philadelphia, PA 19123	\$21.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124

Local Business Enterprise (LBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$2,200.00	BSRP	Guaranteed Plumbing 900 Cottman Ave., Philadelphia, PA 19111
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$2,015.00	BSRP	Martin Bean Renovation 6066 Vine St., Philadelphia, PA 19139
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$817.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$1,540.00	BSRP	Padgett Plumbing 311 N. 37th St., Philadelphia, PA 19104
Weinstein Supply 4612 Lancaster Ave., Philadelphia, PA 19131	\$914.00	BSRP	Quality Air 6129 W Oxford St., Philadelphia, PA 19151
Woodland Building Supply 4701 Woodland Ave., Philadelphia, PA 19143	\$188.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A, Philadelphia, PA 19140
Alek Air 363 E. St., Feasterville, PA 19053	\$5,269.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Bernard Vallone 3603 Whitte St., Philadelphia, PA 19134	\$500.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Jen Hall 7900 Germantown Ave., Philadelphia, PA 19118	\$131.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$4,652.00	WAP	Clements Bros., Inc. 2030 Hartel St., Levittown, PA 19057
N&N Supply Co 5911 Ditman St., Philadelphia, PA 19135	\$834.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Quaker Window 1300 S. 4th St., Philadelphia, PA 19147	\$62.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$326.00	WAP	DMC 2030 Hartel St., Levittown, PA 19057
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	\$914.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028

Summary for LBE (72 detail records) \$192,507

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
T&J Stokes 142 Logan Ave., Glenside, PA 19038	\$8,685.00	BSRP	Buzz Duzz 4625 Ditman St., Philadelphia, PA 19124
T&J Stokes 142 Logan Ave., Glenside, PA 19038	\$5,663.00	BSRP	Ed Hughes 2240 Cedar St., Philadelphia, PA 19125

Summary for NP-MBE (2 detail records) \$14,348

Nonprofit Womens Business Enterprise (NP-WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply 3015 BlackSwift Rd., East Norrington, PA 19403	\$2,828.00	BSRP	P. Blige 1440 S. Patton St., Philadelphia, PA 19146
Manna Supply 3015 BlackSwift Rd., East Norrington, PA 19403	\$6,299.00	BSRP	S. Murawski & Sons 4412 N. American Ave., Philadelphia, PA 19140

Summary for NP-WBE (2 detail records) \$9,127

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
ABC Supply 1550 First State Blvd., Stanton, DE 19804	\$2,980.00	BSRP	MD Roofing 3027 Almond St., Philadelphia, PA 19134
ARI 1625 Hylton Rd., Pennsauken, NJ	\$9.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Barnett 33 Runway Rd., Bristol, PA 19057	\$2,106.00	BSRP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Barnett 33 Runway Rd., Bristol, PA 19057	\$2,500.00	BSRP	Reid's Electrical Contracting & Controls 823 Karlyn Lane, Collegeville, PA 19426
Brody 9 Union Hill Rd., W. Conshohocken, PA 19429	\$720.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Colonial Electric Supply Co., Inc. 201 W. Church Rd., Kin of Prussia, PA 1744.35	\$4,500.00	BSRP	Reid's Electrical Contracting & Controls 823 Karlyn Lane, Collegeville, PA 19426
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$9,250.00	BSRP	A&M Heating 1303.S. 6th St., Philadelphia, PA 19147
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$11,365.00	BSRP	Ed Hughes 2240 Cedar St., Philadelphia, PA 19125
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$1,914.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd., Philadelphia, PA 19153
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$1,847.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd., Philadelphia, PA 19153
Decision Distribution 33 S. Delaware Ave., Yardley, PA 19067	\$7,840.00	BSRP	Lec-Tron Electric 7332 Meadowlark Place, Philadelphia, PA 19153
Denney's 61 Butler Ave, P.O. Box 519, Ambler, PA 19002	\$218.00	BSRP	Donovan/Holder 5619 N. Lawrence St., Philadelphia, PA 19120
DN Supply 801 E, Baltimore Ave., Lansdowne, PA	\$215.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Gas HVAC, Inc 112 Ramble Rd., Cherry Hill, NJ 08034	\$2,160.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Goodman Distribution, Inc P.O. Box 201652, Houston, TX, 77217	\$1,980.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Home Depot 600 E. Trooper Rd., Norristown, PA 19403	\$1,663.00	BSRP	Adkins Management 4113 Colonial Ct., Valley Forge, PA 19403
Home Depot Tullytown, PA 19057	\$2,363.00	BSRP	CGW 2213 W. Tioga St., Philadelphia, PA 19140
Home Depot Tullytown, PA 19057	\$90.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	\$6,854.00	BSRP	W&W Contractors 17130 South 56th St., Philadelphia, PA 19143
Hugh Boothe Carpentry 804 Fern St., Yeadon, PA 19050	\$3,010.00	BSRP	Hamp Young 920 Jackson St., Sharon Hill, PA 19079

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)			
Sub-Contractors	Contract Amount	Program	General Contractor
Johnstone Supply 4700 Wissahickon Ave # B, Philadelphia, PA	\$225.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
Lennox Industries 855 Dunksferry Rd # A, Bensalem, PA 19020	\$2,728.00	BSRP	Oval Heating 7138 Valley Ave., Philadelphia, PA 19128
Loews	\$145.00	BSRP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$15,654.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	\$14,345.00	BSRP	Paragon 8310 High School Rd., Elkins Park, PA 19028
Shade Environmental, LLC 47 S. Lippincott Ave., Maple Shade, NJ 08052	\$6,730.00	BSRP	West Chester Environmental 307 N. Walnut St., West Chester, PA 19380
Southwest Vinyl 6250 Baltimore Pike, Yeadon, PA 19050	\$130.00	BSRP	UnLead-It 4719 Melon St., Philadelphia, PA 19139
Weinstein Supply Corporation PO Box 347632, Pittsburgh, PA 15251	\$4,029.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave, Philadelphia, PA 19146
West Lumber Supply 7135 Marshall Rd., Upper Darby, PA 19082	\$743.00	BSRP	W&W Contractors 17130 South 56th St., Philadelphia, PA 19143
AM Conservation Group 2301 Charleston Regional Parkway, Charleston, SC 29492	\$1,401.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Gerhards Appliances 290 Keswick Ave., Glenside, PA 19038	\$622.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	\$291.00	WAP	Pendino 2037-43 Washington Ave., Philadelphia, PA 19146
RE Michel Co, Inc P.O. Box 2318, Baltimore, MD 21203	\$14,345.00	WAP	Paragon 8310 High School Rd., Elkins Park, PA 19028

Summary for NP-Non MBE/WBE (33 detail records) \$124,972

Total Preservation Programs (175 detail records) \$710,497

Section 5:



Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$584	\$599	\$6,469	\$6,520
B. Affordable Rental Housing	\$4,284	\$6,495	\$25,161	\$8,428
C. ARRA	\$0	\$0	\$1,849	\$0
Total Affordable Housing Production	\$4,868	\$7,094	\$33,479	\$14,948
Housing Preservation				
A. Housing Counseling	\$1,293	\$2,109	\$5,033	\$729
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$9	\$954	\$917	\$1
3. Weatherization & BSRP-Tier 2	\$1,083	\$4,516	\$12,446	\$58
8. Energy Coordinating Agency	\$223	\$289	\$309	(\$8)
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,315</i>	<i>\$5,759</i>	<i>\$13,672</i>	<i>\$51</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,690	\$14
2. PHIL Loans	\$0	\$0	\$1,727	\$0
4. Impact Services Building Materials Program	\$12	\$39	\$123	\$8
5. NTI Housing Programs	\$0	\$0	\$0	\$1,330
6. Neighborhood Stabilization Program	\$0	\$0	\$4,042	\$238
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$12</i>	<i>\$39</i>	<i>\$7,582</i>	<i>\$1,590</i>
Total Housing Preservation	\$2,620	\$7,907	\$26,287	\$2,370
Homeless and Special Needs Housing	\$5,129	\$7,186	\$15,969	\$5,235
Employment and Training	\$65	\$94	\$300	\$255
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$59	\$60	\$10,350	\$350
B. Management of Vacant Land	\$1,173	\$2,057	\$2,337	\$74
C. Site and Community Improvements	\$284	\$429	\$179	\$505
Total Acquisition, Site Preparation & Community Improvements	\$1,516	\$2,546	\$12,866	\$929
Community Economic Development	\$346	\$948	\$2,752	\$4,281
Community Planning and Capacity Building	\$288	\$531	\$1,631	\$183
Section 108 Loan Principal and Interest Repayment	\$0	\$1,166	\$0	\$531

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$156	\$211	\$0	(\$40)
2. PHDC	\$1,047	\$2,105	\$4,017	\$270
3. PRA	\$7	\$7	\$2,106	\$3,950
4. Commerce	\$0	\$0	\$0	\$233
5. PIDC	\$0	\$0	\$0	\$0
7. L&I	\$352	\$526	\$0	\$283
<i>Subtotal Program Delivery</i>	<i>\$1,562</i>	<i>\$2,849</i>	<i>\$6,123</i>	<i>\$4,696</i>
B. General Administration				
1. OHCD	\$1,907	\$2,833	\$263	\$1,601
2. PHDC	\$369	\$752	\$1,502	\$344
3. PRA	(\$7)	\$0	\$3	\$1,502
5. Commerce	\$521	\$731	\$2	\$1,250
6. Law	\$101	\$148	\$0	\$95
7. City Planning	\$163	\$236	\$0	\$204
<i>Subtotal General Administration</i>	<i>\$3,054</i>	<i>\$4,700</i>	<i>\$1,770</i>	<i>\$4,996</i>
Total Annual Operating Costs	\$4,616	\$7,549	\$7,893	\$9,692
Reserve Appropriations	\$0	\$0	\$0	\$0
Prior Year - Reprogrammed	\$0	\$0	\$0	\$2,862
Grand Total Program Activities	\$19,448	\$35,021	\$101,177	\$41,286

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$0	\$0	\$45,640
B. Affordable Rental Housing	\$0	\$63,150	\$6,011,068	\$877,041
Total Affordable Housing Production	\$0	\$63,150	\$6,011,068	\$922,681
Housing Preservation				
A. Housing Counseling	\$1,221,719	\$2,007,278	\$4,741,332	\$567,005
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	\$823,330	\$3,672,622	\$10,091,350	\$0
8. Energy Coordinating Agency	\$222,724	\$289,156	\$309,276	(\$8,115)
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,046,054</i>	<i>\$3,961,778</i>	<i>\$10,400,626</i>	<i>(\$8,115)</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$1,274,485	\$0
2. PHIL Loans	\$0	\$0	\$1,600,000	\$0
4. Impact Services Building Materials Program	\$12,424	\$39,033	\$123,000	\$7,972
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$12,424</i>	<i>\$39,033</i>	<i>\$2,997,485</i>	<i>\$7,972</i>
Total Housing Preservation	\$2,280,197	\$6,008,089	\$18,139,443	\$566,862
Homeless and Special Needs Housing	\$53,184	\$122,548	\$562,662	\$236,444
Employment and Training	\$65,569	\$94,441	\$300,002	\$255,200
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$1,050	\$6,334,458	\$100,825
B. Management of Vacant Land	\$108,507	\$431,209	\$828,277	\$6,822
C. Site and Community Improvements	\$0	\$60,256	\$61,781	\$5,127
Total Acquisition, Site Preparation & Community Improvements	\$108,507	\$492,515	\$7,224,516	\$112,774
Community Economic Development	\$346,594	\$948,322	\$2,752,352	\$4,280,502
Community Planning and Capacity Building	\$262,206	\$505,545	\$1,560,799	\$8,774
Section 108 Loan Principal and Interest Repayment	\$42	\$1,166,267	\$0	\$530,860
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$156,344	\$211,245	\$0	(\$40,245)
2. PHDC	\$779,379	\$1,826,059	\$3,979,618	\$265,931
3. PRA	\$7,140	\$7,140	\$1,767,555	\$3,872,000
4. Commerce	\$0	\$0	\$0	\$233,000
5. PIDC	\$0	\$0	\$0	\$0
7. L&I	\$352,197	\$526,478	\$0	\$282,522
<i>Subtotal Program Delivery</i>	<i>\$1,295,060</i>	<i>\$2,570,922</i>	<i>\$5,747,173</i>	<i>\$4,613,208</i>
B. General Administration				
1. OHCD	\$1,904,063	\$2,829,860	\$259,567	\$956,648
2. PHDC	\$358,319	\$741,152	\$1,468,714	\$202,825
3. PRA	-\$7,140	\$0	\$0	\$966,000
5. Commerce	\$520,523	\$730,544	\$1,975	\$1,250,105
6. Law	\$101,011	\$148,040	\$0	\$94,960
7. City Planning	\$163,424	\$236,190	\$0	\$203,810
<i>Subtotal General Administration</i>	<i>\$3,040,200</i>	<i>\$4,685,786</i>	<i>\$1,730,256</i>	<i>\$3,674,348</i>
Total Annual Operating Costs	\$4,335,260	\$7,256,708	\$7,477,429	\$8,287,556
Reserve Appropriations	\$0	\$0	\$0	\$0
Prior Year - Reprogrammed	\$0	\$0	\$0	\$2,448,714
Grand Total Program Activities	\$7,451,559	\$16,657,585	\$44,028,271	\$17,650,367

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$0	\$14,978	\$2,058,404	\$2,745,395
B. Affordable Rental Housing	\$2,692,881	\$3,691,613	\$10,611,567	\$4,859,119
Total Affordable Housing Production	\$2,692,881	\$3,706,591	\$12,669,971	\$7,604,514
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$13,149	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$13,149</i>	<i>\$0</i>
Total Housing Preservation	\$0	\$0	\$13,149	\$0
Homeless and Special Needs Housing	\$706,065	\$1,270,925	\$6,986,858	\$3,835,986
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$0	\$0	\$204,722
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$0	\$204,722
Annual Operating Costs				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$251,991
2. PHDC	\$0	\$0	\$0	\$141,633
3. PRA	\$0	\$0	\$3,392	\$536,001
<i>Subtotal General Administration</i>	<i>\$0</i>	<i>\$0</i>	<i>\$3,392</i>	<i>\$929,625</i>
Total Annual Operating Costs	\$0	\$0	\$3,392	\$929,625
Prior Year Reprogrammed	\$0	\$0	\$0	\$413,485
Grand Total Program Activities	\$3,398,946	\$4,977,516	\$19,673,370	\$12,988,332

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$0	\$265,811	\$0
Total Affordable Housing Production	\$0	\$0	\$265,811	\$0
Homeless and Special Needs Housing	\$3,799,847	\$4,811,574	\$6,066,950	\$999,028
Annual Operating Costs				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$268,324
Total Annual Operating Costs	\$0	\$0	\$0	\$268,324
Grand Total Program Activities	\$3,799,847	\$4,811,574	\$6,332,761	\$1,267,352

State Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline -Tier 1	\$8,185	\$8,185	\$187,315	\$0
2. Heater Hotline PHDC/ECA	\$0	\$0	\$0	\$5
Total Housing Preservation	\$8,185	\$8,185	\$187,315	\$5
Homeless and Special Needs Housing	\$3,663	\$3,663	\$291,337	\$0
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land				
	\$0	\$0	\$133,000	\$67,000
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$133,000	\$67,000
Community Planning and Capacity Building	\$25,000	\$25,000	\$25,000	\$174,500
Annual Operating Costs				
B. General Administration				
1. OHCD	\$3,000	\$3,000	\$1,000	\$33,020
2. PHDC	\$0	\$0	\$20,000	\$0
Total Annual Operating Costs	\$3,000	\$3,000	\$21,000	\$33,020
Grand Total Program Activities	\$39,848	\$39,848	\$657,652	\$274,525

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing				
	\$0	\$0	\$365,259	\$3,286,878
B. Affordable Rental Housing				
	\$0	\$0	\$1,340,826	\$582,560
Total Affordable Housing Production	\$0	\$0	\$1,706,085	\$3,869,438
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$14,220	\$14,220
2. PHIL Loans	\$0	\$0	\$127,113	\$0
Total Housing Preservation	\$0	\$0	\$141,333	\$14,220
Homeless and Special Needs Housing	\$0	\$0	\$0	\$137,830
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation				
	\$0	\$0	\$1,000,000	\$44,289
Total Acquisition, Site Preparation & Community Improvements	\$0	\$0	\$1,000,000	\$44,289
Grand Total Program Activities	\$0	\$0	\$2,847,418	\$4,065,777

NTI Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
A. Housing Counseling	\$21,090	\$21,090	\$284,131	\$115,686
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	\$0	\$0	\$0	\$58,201
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$58,201</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$15,398	\$0
5. NTI Housing Programs	\$0	\$0	\$0	\$1,330,000
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$15,398</i>	<i>\$1,330,000</i>
Total Housing Preservation	\$21,090	\$21,090	\$299,529	\$1,503,887
Homeless and Special Needs Housing	\$2,019	\$2,019	\$4,000	\$12,771
Community Planning and Capacity Building	\$0	\$0	\$45,000	\$0
Annual Operating Costs				
B. General Administration				
2. PHDC	\$0	\$11,080	\$12,872	\$0
Total Annual Operating Costs	\$0	\$11,080	\$12,872	\$0
Grand Total Program Activities	\$23,109	\$34,189	\$361,401	\$1,516,658

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	\$583,785	\$583,785	\$4,045,613	\$442,180
B. Affordable Rental Housing	\$1,590,557	\$1,640,050	\$6,503,430	\$606,853
Total Affordable Housing Production	\$2,174,342	\$2,223,835	\$10,549,043	\$1,049,033
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	\$0	\$945,322	\$729,617	\$527
3. Weatherization & Basic Systems Repair Program	\$259,680	\$843,003	\$2,354,993	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$259,680</i>	<i>\$1,788,325</i>	<i>\$3,084,610</i>	<i>\$527</i>
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	\$0	\$0	\$373,097	\$0
<i>Subtotal Home Equity Financing & Rehabilitation Assistance</i>	<i>\$0</i>	<i>\$0</i>	<i>\$373,097</i>	<i>\$0</i>
Total Housing Preservation	\$259,680	\$1,788,325	\$3,457,707	\$527
Homeless and Special Needs Housing	\$564,304	\$974,900	\$2,057,322	\$13,167
Annual Operating Costs				
A. Program Delivery				
1. OHCD	\$0	\$0	\$0	\$0
2. PHDC	\$279,278	\$279,294	\$37,072	\$3,810
3. PRA	\$0	\$0	\$338,859	\$0
<i>Subtotal Program Delivery</i>	<i>\$279,278</i>	<i>\$279,294</i>	<i>\$375,931</i>	<i>\$3,810</i>
B. General Administration				
1. OHCD	\$0	\$0	\$1,951	\$132
<i>Subtotal General Administration</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,951</i>	<i>\$132</i>
Total Annual Operating Costs	\$279,278	\$279,294	\$377,882	\$3,942
Grand Total Program Activities	\$3,277,604	\$5,266,354	\$16,441,954	\$1,066,669

ARRA-NSP2 Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
C. American Recovery & Reinvestment Act	\$0	\$0	\$1,849,454	\$0
Total Affordable Housing Production	\$0	\$0	\$1,849,454	\$0
Grand Total Program Activities	\$0	\$0	\$1,849,454	\$0

NSP Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
6. Neighborhood Stabilization Program	\$0	\$0	\$4,041,589	\$238,304
Total Housing Preservation	\$0	\$0	\$4,041,589	\$238,304
Annual Operating Costs				
A. Program Delivery				
3. PRA	\$0	\$0	\$0	\$77,764
Total Annual Operating Costs	\$0	\$0	\$0	\$77,764
Grand Total Program Activities	\$0	\$0	\$4,041,589	\$316,068

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	\$0	\$0	\$0	\$100
Total Housing Preservation	\$0	\$0	\$0	\$100
Grand Total Program Activities	\$0	\$0	\$0	\$100

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	\$0	\$1,100,000	\$427,931	\$1,502,000
Total Affordable Housing Production	\$0	\$1,100,000	\$427,931	\$1,502,000
Housing Preservation				
A. Housing Counseling				
	\$49,977	\$80,261	\$7,050	\$46,000
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	\$0	\$0	\$1	\$0
<i>Subtotal Emergency Repair, Preservation & Weatherization</i>	<i>\$1,022,338</i>	<i>\$1,487,349</i>	<i>\$1</i>	<i>\$0</i>
Total Housing Preservation	\$49,977	\$80,261	\$7,051	\$46,000
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	\$0	\$59,189	\$3,015,544	\$0
B. Management of Vacant Land	\$1,064,704	\$1,626,105	\$1,375,296	\$0
C. Site and Community Improvements	\$283,949	\$369,101	\$117,542	\$500,000
Total Acquisition, Site Preparation & Community Improvements	\$1,348,653	\$2,054,395	\$4,508,382	\$500,000
Annual Operating Costs				
B. General Administration				
1. OHCD	\$0	\$0	\$0	\$91,003
Total Annual Operating Costs	\$0	\$0	\$0	\$91,003
Grand Total Program Activities	\$1,398,630	\$3,234,656	\$4,943,364	\$2,139,003