1029AA Quarterly Production Report

Fiscal Year 2015 - First Quarter

2015

City of Philadelphia
Office of Housing and Community Development
Deborah McColloch, Director

Table of Contents

Housing Production Summary 1

Housing Activities Summary 3

Neighborhood-Based Homeownership Housing ... 3
Neighborhood-Based Rental Housing ... 4
Housing Preservation: ... 5
Housing Counseling ... 5
Settlement Grants ... 6
Heater Hotline ... 7
Basic Systems Repair Program (BSRP) ... 8
Adaptive Modifications Program (AMP) ... 9
Weatherization Assistance Program (WAP) ... 10
Vacant Land Management: Pennsylvania Horticultural Society (PHS) ... 11
Employment and Training: Philadelphia Youth for Change Charter School ... 12

Economic Development Activities 13

Philadelphia Industrial Development Corp. ... 15
Neighborhood and Special Commercial Projects ... 21
Nueva Esperanza Housing and Economic Development, Inc. ... 21
Impact CDC ... 22
New Kensington CDC ... 23
HACE ... 24
The Partnership CDC ... 25
Allegheny West Foundation ... 27
Frankford CDC ... 28
People's Emergency Center ... 29
Korean Community Development Services Center ... 31
The Enterprise Center CDC ... 32
The Business Center ... 33
Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works ... 34
Women's Opportunities Resource Center ... 36
Welcoming Center for New Pennsylvanians (Technical Assistance) ... 37
FINANTA ... 38
Southwest Community Development Corporation (SWCDC) ... 40
Tacony Community Development Corporation (TCDC) ... 42
Village of Arts and Humanities ... 44
ACHIEVEability ... 45
African Cultural Alliance of North America (ACANA) ... 46
Diversified Community Services (DCS) ... 47
Score Philadelphia ... 48

Germantown United Community Development Corp. (GUCDC) 49
Newbold Community Development Corporation 50
Philadelphia Chinatown Development Corporation (PCDC) 51
Enterprise Center CDC (ECCDC) 52

Affirmative Action and Equal Employment Opportunities (Compliance Department) 37

Production Programs
First Quarter Summary Report for Sub-Contractors 53
Production Programs by Council District/Citywide, Project, General Contractors and Subcontractors
1st Council District Production Programs 54
2nd Council District Production Programs 58
3rd Council District Production Programs 61
4th Council District Production Programs 66
5th Council District Production Programs 69
6th Council District Production Programs 72
7th Council District Production Programs 75
9th Council District Production Programs 76
Citywide Production Programs 77
Preservation Programs
First Quarter Summary Report for Sub-Contractors 79
Citywide Preservation Programs
Minority Business Enterprise (MBE) 80
Woman Busines Enterprise (WBE) 63
Local Busines Enterprise (LBE) 66
Nonprofit Minority Business Enterprise (NP-MBE) 71
Nonprofit Woman Business Enterprise (NP-WBE) 71
Nonprofit-Non Minority or Woman Busines Enterprise (NP-Non MBE/WBE) 72

Quarterly Expenditures and Unliquidated Opportunities 93

All Sources 93
CDBG Funding 95
HOME Funding 96
HOPWA Funding 96
HTF Funding 97
State Funding 97
Section 108 Loan Funding 98
NTI Funding 98
ARRA - NSP 2 Funding 99
NSP Funding 99
Federal Adjustment Factor 99
Other Funding 100

Section 1:

Housing Production Summary

Housing Production Summary

Program	Product Measure	Year 40 Quarter				Cumulative
		1st	2nd	3rd	4th	
Housing Production						
Homeownership Housing Neighborhood Based	Units	2				2
Rental Housing Neighborhood Based	Units	180				180
Housing Preservation						
Housing Counseling	Households served	2,628				2,628
Settlement Grants	Grants provided	58				58
Heater Hotline	Clients served	1,061				1061
Basic Sytems Repair	Units completed	207				207
Adaptive Modifications	Units completed	15				15
Weatherization Assistance	Units completed	97				97
Vacant Land Management						
PA Horticultural Society	Lots stabilized/cleaned	8,052				8,052
Employment and Training						
YouthBuild	Youth served	130				130

Section 2:

Housing Activities Summary

Housing Activities Summary

Housing Production

Neighborhood-Based Homeownership Housing

The City will support the creation of new or rehabilitated housing for homeownership affordable to low-and moderate-income households. Units will be developed through neighborhood-based community development Corporations (CDCs) and developers that have formed partnerships with neighborhood organizations.

	Year 40 Quarter				Cumulative
	1st	2nd	3rd	4th	
Total units planned	32				32
Units under construction					
Units completed	2				2
Geographic Distribution - by Council District					
1st	0				0
2nd	0				0
3rd	0				2
4th	0				0
5th	2				2
6th	0				0
7th	0				0
8th	0				0
9th	0				0
10th	0				0

Housing Production

Neighborhood-Based Rental Housing

The City will fund affordable rental developments that will also use Low-Income Housing Tax Credits (LIHTC).

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total Units Planned	315				315
Units under construction					
Units Completed	180				180
Geographic Distribution - by Council District					
1st	56				56
2nd	0				0
3rd	0				0
4th	12				12
5th	55				55
6th	0				0
7th	0				0
8th	57				57
9th	0				0
10th	0				0

Housing Preservation

Weatherization Assistance Program

The Weatherization Assistance Program provides energy efficiency improvements to the building envelope and heating system.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total units planned	483				483
Units completed	97				97
Geographic Distribution - by Council District					
1st	0				0
2nd	4				4
3rd	9				9
4th	20				20
5th	10				10
6th	18				18
7th	8				8
8th	5				5
9th	23				23
10th	0				0
Demographic Distribution - Income					
Very low	97				97
Low	0				0
Moderate	0				0
Over	0				0
Demographic Distribution - Race					
White	0				0
Black	93				93
Other	4				4
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	4				4
Not Hispanic or Latino	93				93
Demographic Distribution - Other Characteristics					
Female	71				71
Handicap	4				4
Elderly	22				22

Housing Preservation

Housing Counseling

The City will fund housing counseling agencies that will carry out tenant counseling, pre-purchase counseling, mortgage default and delinquency counseling, foreclosure prevention counseling, vacancy prevention and other specialized housing counseling services

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total households to be served	12,000				12,000
Sessions provided	6,805				6,805
Households served	2,628				2,628
Demographic Distribution - Income					
Very low	1,219				1,219
Low	828				828
Moderate	411				411
Over	170				170
Demographic Distribution - Race					
White	764				764
Black	1,677				1,677
Other	141				141
Asian	43				43
American Indian	3				3
Demographic Distribution - Ethnicity					
Hispanic or Latino	424				424
Not Hispanic or Latino	2,204				2,204
Demographic Distribution - Other Characteristics					
Female	1,253				1,253
Handicap	304				304
Elderly	276				276

Housing Preservation

Settlement Grants

Settlement grants in the amount of up to $500 are provided to income eligible, first time home buyers who are provided pre-purchase counseling.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total units planned	200				200
Units completed	58				58
Geographic Distribution - by Council District					
1st	11				11
2nd	8				8
3rd	2				2
4th	4				4
5th	0				0
6th	6				6
7th	9				9
8th	6				6
9th	11				11
10th	1				1
Demographic Distribution - Income					
Very low	13				13
Low	35				35
Moderate	10				10
Over	0				0
Demographic Distribution - Race					
White	9				9
Black	37				37
Other	11				11
Asian	1				1
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	18				18
Not Hispanic or Latino	40				40
Demographic Distribution - Other Characteristics					
Female	50				50
Handicap	4				4
Elderly	1				1

Housing Preservation

Heater Hotline

The Heater Hotline, administered by the Energy Coordinating Agency under contract to PHDC, receives and screens calls from persons without heat. Repair crews are dispatched to eligible households to make minor repairs. When major repairs are needed clients are referred to PHDC to apply for the Basic Systems Repair Program.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total units planned	3,500				3,500
Service calls completed	1,061				1,061
Geographic Distribution - by Council District					
1st	54				54
2nd	113				113
3rd	181				181
4th	132				132
5th	148				148
6th	36				36
7th	113				113
8th	167				167
9th	109				109
10th	8				8
Demographic Distribution - Income					
Very low	753				753
Low	306				306
Moderate	2				2
Over	0				0
Demographic Distribution - Race					
White	84				84
Black	864				864
Other	113				113
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	109				109
Not Hispanic or Latino	952				952
Demographic Distribution - Other Characteristics					
Female	912				912
Handicap	361				361
Elderly	571				571

Housing Preservation

Basic Sytems Repair Program (BSRP)

BSRP provides grant assistance to a homeowner for repairs to electrical, plumbing (drainage and water service), heating and structural repairs. Grants for repairs will not exceed $18,000.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total units planned	1,140				1,140
Units completed	207				207
Geographic Distribution - by Council District					
1st	8				8
2nd	23				23
3rd	42				42
4th	20				20
5th	29				29
6th	7				7
7th	24				24
8th	34				34
9th	20				20
10th	0				0
Demographic Distribution - Income					
Very low	134				134
Low	73				73
Moderate	0				0
Over	0				0
Demographic Distribution - Race					
White	13				13
Black	175				175
Other	19				19
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	13				13
Not Hispanic or Latino	194				194
Demographic Distribution - Other Characteristics					
Female	159				159
Handicap	51				51
Elderly	40				40

Housing Preservation

Adaptive Modifications Program

The Adaptive Modifications Program is administered by PHDC. The program provides major and minor home modifications, mechanical equipment and devices to make homes more assessible to people with disabilities. Eligible items include wheelchair lifts, stair glides, modified kitchens and bathrooms, ramps, and grab bars.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total units planned	99				99
Service calls completed	15				15
Geographic Distribution - by Council District					
1st	0				0
2nd	3				3
3rd	2				2
4th	2				2
5th	3				3
6th	0				0
7th	1				1
8th	1				1
9th	2				2
10th	1				1
Demographic Distribution - Income					
Very low	7				7
Low	8				8
Moderate	0				0
Over	0				0
Demographic Distribution - Race					
White	2				2
Black	11				11
Other	1				1
Asian	0				0
American Indian	1				1
Demographic Distribution - Ethnicity					
Hispanic or Latino	0				0
Not Hispanic or Latino	15				15
Demographic Distribution - Other Characteristics					
Female	11				11
Handicap	15				15
Elderly	12				12

Vacant Land Management

Pennsylvania Horticultural Society

The City funds the Pennsylvania Horticultural Society (PHS) through the Philadelphia Green Program to improve and stabilize vacant and blighted land. This results in the creation of new community green space for public benefit for low- and moderate-income area residents; 300-500 trees will be planted in low- to moderate-income census tracts in selected areas such as in neighborhood parks, around schools and recreation centers; and two neighborhood parks will be improved with key landscape improvement projects.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Lots planned to be stabilized/cleaned	8,300				8,300
Lots stabilized/cleaned	8,052				8,052
Geographic Distribution - by Council District					
1st	189				189
2nd	748				748
3rd	1,357				1,357
4th	120				120
5th	3,445				3,445
6th	19				19
7th	1,273				1,273
8th	754				754
9th	147				147
10th	0				0

Employment and Training

Philadelphia Youth for Change Charter School

Provides education, on-the-job training in construction, computer technology, or nursing and counseling to young inner city adults aged 18 to 21 who reside in very low, low- and moderate-income households and have dropped out of high school. Students can earn high school diplomas, learn career skills, and receive counseling and leadership development skills to support their transition into adulthood.

	Year 40 Quarter				
	1st	2nd	3rd	4th	Cumulative
Total youth to be served	135				135
Youth servced	130				130
Geographic Distribution - by Council District					
1st	8				8
2nd	10				10
3rd	23				23
4th	5				5
5th	22				22
6th	7				7
7th	12				12
8th	2				2
9th	21				21
10th	0				0
Demographic Distribution - Income					
Very low	99				99
Low	27				27
Moderate	4				4
Over	0				0
Demographic Distribution - Race					
White	3				3
Black	116				116
Other	11				11
Asian	0				0
American Indian	0				0
Demographic Distribution - Ethnicity					
Hispanic or Latino	10				10
Not Hispanic or Latino	120				120
Demographic Distribution - Other Characteristics					
Female	55				55
Handicap	0				0

Section 3:

Economic Development Activities

Economic Development Activities

The Economic Development Program provides funding and assistance to a broad range of neighborhood and city wide projects. The principal agency funded by the city is the Philadelphia Industrial Development Corporation (PIDC). This agency provides an integrated set of services to commercial and industrial firms and small businesses and neighborhood commercial areas for employment expansion and retention. PIDC offers financial assistance under the North Philadelphia Business Development Loan Program. Mortgage Loan Program, Citywide Land Development Program, Urban Development Action Grant (UDAG), Acquisition and Site Development Program, Section 108 Loan Program, and Enterprise Zone Loans. Neighborhood based projects and technical assistance to businesses are undertaken through subrecipients (See listing below). The following project descriptions are included in this report for the period of July 1, 2014 to September 30, 2014.

Philadelphia Industrial Development Corporation, pages 15-20

Neighborhood and Special Commercial Projects, pages 21-52

- Nueva Esperanza Housing and Economic Development, Inc.
- Impact CDC
- New Kensington CDC
- HACE
- The Partnership CDC
- Allegheny West Foundation
- Frankford CDC
- People's Emergency Center
- Korean Community Development Services Center
- The Enterprise Center
- The Business Center
- Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works
- Women's Opportunities Resource Center
- Welcoming Center for New Pennsylvanians (Technical Assistance)
- Finanta
- Southwest CDC

- Tacony CDC
- Village of Arts and Humanities
- ACHIEVEability
- ACANA
- Diversified
- Score
- Germantown United
- New Bold
- Philadelphia Chinatown Development Corp.
- The Enterprise Center CDC

Philadelphia Industrial Development Corporation (PIDC)

2600 Centre Square West, 1500 Market St., Philadelphia, PA 19102

PIDC-LDC, a local development corp within the definition set forth under 24 CFA 570.204(c)(3), shall engage in selected economic development programs as set forth under this agreement in order to attain at least one of the following public benefits:

- creation and retention of permanent jobs for residents of Philadelphia
- creation and retention of permanent jobs for very low, low- and moderate-income residents of the City
- stimulation of investment in economic activity in the City
- generation of tax ratables throughout the City

Funds will be used for:

1) provision of limited financing through direct loans, grants, or other investment vehicles that will attract conventional private financing for the bulk of a project
2) a market that will stimulate investment by savings and loans and other lending institutions
3) attraction of expanded conventional financing through the use of other federal or state financing programs

Financial Assistance to For Profit Businesses

Under this paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to for profit businesses located in Philadelphia. PIDC-LDC shall use CDBG funds for these economic development activities only after PIDC-LDC has determined and the City has approved that the financial assistance provided to the for profit business is necessary or appropriate to carry out the economic development project in accordance with 24 CFA 570.203{b). The programs that are eligible to be implemented under this agreement are set forth below.

The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside

The Mortgage loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.

The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least 10 businesses which anticipate creating at least 250 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses that will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 50 jobs over a two year period after each project is completed in an Enterprise Lone. Under this Paragraph, PIDC-LDC shall provide such assistance to for profit businesses which will create full time equivalent employment opportunities. at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.203(b)/24 CFR 570.208(a)(4)

Accomplishments: Loans (Year to Date) Assistance to For Profits for Job Creation

- No loans settled this quarter

Commercial Assistance in Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans to at least one business. Under this paragraph, PIDC-LDC shall provide such assistance to for-profit businesses which will provide retail goods and/or services in low- and moderate-income neighborhoods

24 CFR 70.203{b) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PJDC-LDC shall provide loans to at least seven businesses. Under the paragraph, PIDC-LDC shall provide assistance to for-profit businesses which will assist in the prevention or elimination of slums or blight.

24 CFR 570.203{b) / 24 CFR 570.208(b){1) or (3)

Financial Assistance to Non Profit Entities

Under this Paragraph of the agreement, PIDC-LDC may undertake CDBG funded activities to provide financial assistance to nonprofit entities located in Philadelphia.

- The Enterprise Zone Development Loan Program is a special economic development program that provides low interest funds to businesses located in any of the City's officially designated Enterprise zones: The Port of Philadelphia, American St., Hunting Park, and West Parkside.
- The Mortgage Loan Program provides low interest second mortgage financing for business expansion in the city. Combined with private financing, this revolving loan pool contributes to the necessary capital to complete private business expansion that could not occur through private financial markets.
- Neighborhood Development Fund provides financial assistance to nonprofit entities. PIDC-LDC may undertake CDBG-funded activities to provide financial assistance to economic development projects that help stabilize and foster economic growth in distressed areas of the City.
- The Citywide Land Development Program provides funds primarily to "writedown" the sale price of publicly owned industrial and commercial land in certain areas of Philadelphia.

Accomplishments:

- No loans settled this quarter

Job Creation and Retention Programs

PIDC-LDC shall provide loans to at least six (6) businesses which anticipate creating at least 120 jobs over a two year period after each project is completed on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to non-profit entities which will create full time equivalent employment opportunities, at least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204(c)(3} / 24 CFR 570.208(a)(4)

PIDC-LDC shall provide loans and/or grants to at least two businesses which anticipate creating at least 35 jobs over a two year period after each project is completed in and Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to non profit entities which will create full time equivalent employment opportunities. At least 51 percent of these opportunities shall be available to low- and moderate-income persons.

24 CFR 570.204{c)(3) / 24 CFR 570.208(a)(4)

Accomplishments:

- No loans settled this quarter

Commercial Assistance In Low- and Moderate-Income Neighborhood Programs

PIDC-LDC shall provide loans and/or grants to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide such assistance to non profit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) 124 CFR 570.208{a)(1)

PIDC-LDC shall provide loans and/or grants to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide such assistance to non profit entities which will provide retail goods and/or services in low- and moderate-income neighborhoods.

24 CFR 570.204(c)(3) / 24 CFR 70.208(a)(1)

Accomplishments:

- No loans settled this quarter

Prevention or Elimination of Slums or Blight Programs

PIDC-LDC shall provide loans to at least one entity on a citywide basis. Under this Paragraph, PIDC-LDC shall provide assistance to nonprofit entities which will assist on the prevention or elimination of slums or blight

24 CFR 570.204(a)(2) / 24 CFR 70.208(b)(1)

PIDC-LDC shall provide loans to at least one entity in an Enterprise Zone. Under this Paragraph, PIDC-LDC shall provide assistance to non profit entities which will assist on the prevention or elimination of slum or blight.

24 CFR 570.204{c)(3) / 24 CFR 570.208(b){1)

Accomplishments:

- No loans settled this quarter

Inner City Industrial Park Program (ICIPP)

The lCIPP will be targeted to North Philadelphia and the City's Enterprise Zones: Hunting Park, West Parkside and Port of Philadelphia. The ICIPP will be implemented to develop new locations for industrial and commercial development. Under this Paragraph PIDC-LDC may undertake activities to aid in the elimination of slums and blight, especially the blighting influence of vacant property, and to meet community development needs having a particular urgency, especially those designed to alleviate existing conditions which pose a serious and immediate threat to the health and welfare of the community.

Under the ICIPP funds may be used for acquisition, disposition, public improvements and clearance activities or other real property infrastructure improvements, as appropriate.

24 CFR 570.201(a), (b), (c), {d) and (i) 24 CFR 570.208(b)(1)

PIDC-LDC shall complete the improvements to the West Parkside Industrial Park.

Small Business Commercial Improvement Program, Storefront Improvement Program and Targeted Block Façades

The Targeted Neighborhood Commercial Area (TNCA) Program enables businesses to remain and to expand while providing needed goods, services, and employment opportunities for Philadelphia's low- and moderate- income residents. In order to improve the quality of life, employment opportunities, and entrepreneurial opportunities for very low, low-, and moderate-income individuals and very low, low-, and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, PIDC-LDC will undertake the economic development activities delineated below.

The Storefront Improvement Program (SIP) provides rebates on a matching basis up to $8,000 for a single commercial property and $12,000 for a multiple address business property. Eligible properties will be located on or within a block of a designated commercial corridor. The funds may be used for design and physical improvement of the exterior element of the building or external security improvements, as well as internal security improvements which are part of an external security improvement.

Accomplishments:

For the 1st quarter there were 11 CDBG funded rebates totaling $57,202. Year to date there were 11 CDBG funded rebates totaling $57,202.

Business	Address	Rebate Amount
ABBI Print, LLC	321 S. 60th Street	$2,802
Andrew Ear	4004 Market St.	$1,153
Angels Watching Day Care	4707-09 Old York Rd.	$775
Bellalisa	3530 Cottman Avenue	$4,458
Best Choice Plumbing	2521 Orthodox Street	$11,822
Athenian Restaurant	6924 Torresdale Ave.	$7,773
Nueva Esperanza	4300 N. 5th Street	$12,000
KEMI LLC	2124 South St.	$3,572
New Station Pizza	6904 Torresdale Ave.	$8,000
Lisa Wilson	7225 Rising Sun Ave.	$1,175
Chocolate City Hair Studio	6217-19 Woodland Avenue	$3,672

Neighborhood and Special Commercial Projects

Nueva Esperanza Housing and Economic Development Inc. (NEHED)

Neighborhood Revitalization

4621 North 5th St., Philadelphia, PA 19140
Contract #1520115
Council District 7, Census Tract 197

NEHED shall improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by Hunting Park Commercial Corridor. The primary target will incorporate the Hunting Park Commercial Corridor, 4200 to 4700 block of North 51st St., located between 5th and Hunting Park to 5th and Roosevelt Boulevard and the Wyoming St. Corridor-Wyoming Avenue and the Roosevelt Boulevard.

NEHED shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. NEHED's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NEHED shall request assistance from the Commerce Department to develop a plan to address them. NEHED shall contact at least 100 businesses. NEHED shall approach every business methodically when disseminating information and collecting business information. NEHED shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- NEHED works to improve the quality of life, employment opportunities and retail opportunities for low- and moderate-income individuals in the area generally bound by the Hunting Park Commercial Corridor.

Impact Community Services Development Corporation

Neighborhood Revitalization

1952 East Allegheny Ave., Philadelphia, PA 19134
Contract 1520039
Council District 1, Census Tracts 177, 178, 188, 192

Impact CDC provides direct assistance to the K&A Business Association (KABA), in order to organize, expand and strengthen an effective Business Association for the entire K&A business community. ICDC is a member of the KABA and assists with and participates in business association meetings. ICDC reviews the needs of the KABA and provides assistance as necessary. This collaboration between ICDC and the business association assists ICDC in determining the needs of the entire commercial district and provides important information on public services and capital improvements needed to maintain and improve the overall area.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

New Kensington CDC (NKCDC)

Neighborhood Revitalization

2515 Frankford Ave., Philadelphia, PA 19125
Contract# 1520029
Council Districts 1, 5, 7, Census Tracts 156, 163, 176-181
Greater Service Area: Zip Codes 19125 and 19134, Census Tracts: 143, 158-161, 178-182, and 185-192
Primary Commercial Area: 1200 through 2700 blocks of Frankford Avenue
Supportive Services to: East Girard Avenue (Front to 1-95), Allegheny/Richmond (Tulip to Richmond; 3100 block of Richmond) and Front and Kensington Corridor (Front/Norris to York)

NKCDC creates economic opportunity by assisting businesses, revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods. This program complement the Elm Street Program. Stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, NKCDC, a community based development organization, (CBDO) assists the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goals for NKCDC to meet.

NKCDC reaches out to businesses in the target area and conducts a corridor walk through on a regular basis monthly. NKCDC's Corridor Manager visits and connects with all businesses in the target area and ensures that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, NKCDC can request assistance from the Commerce Department to develop plans to address them. NKCDC shall contact at least 100 businesses. NKCDC shall approach every business methodically when disseminating information and collecting business information. NKCDC shall keep a record of all businesses contacted.

Accomplishments:

- NKCDC continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities. In addition to Front and Kensington, the NKCDC area has expanded to include Allegheny and Richmond, Frankford, and East Girard Ave. Each area has specific goats for NKCDC to meet.

Quarter 1:

- Accomplishments will be reported in the next quarter

HACE

Neighborhood Revitalization

167 West Lehigh Ave., Suite 200, Philadelphia, PA 19140
Contract #1520047
Council District 7, Census Tracts 163, 164, 174, 175, 176.01, 176.02, 195

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, HACE, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

HACE shall reach out to businesses in the target area and conduct a corridor walk through on a quarterly basis. HACE's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, HACE shall request assistance from the Commerce Department to develop plans to address them. HACE shall contact at least 100 businesses throughout the year. HACE shall approach every business methodically when disseminating information and collecting business information.

Accomplishments:

Quarter 1:

- HACE submitted the proposed survey tool, in English and Spanish, that will be used to survey both commercial corridors.
- HACE submitted the Management Plan that will be used to develop a Merchant Association for each commercial corridor. El Centro de Oro Corridor benefits from $3.8 million in streetscape improvements completed in 2011. A critical component being the Corridor Cleaning Program whereby HACE is working with area businesses and residents to preserve these improvements through community wide clean ups, graffiti removal and maintaining trash receptacles and metal palms. Program staff is working on getting businesses to restore sidewalks with original concrete material. The Front Street and Allegheny Avenue Corridor needs streetscape improvements to include sidewalks, trash cans and greening elements. As part of our corridor cleaning program HACE is maintaining the sidewalks clean from Monday through Friday, addressing short dumping, removing weeds from sidewalks, and removing graffiti and illegal posters.
- In this quarter, Program staff distributed information on city services to include the Storefront Improvement Program and In-Store Program.
- HACE will use the Safety and Sanitation Committee to advocate for streetscape improvements and to develop a vision for the physical development of this corridor.

The Partnership CDC

Neighborhood Revitalization

4020 Market St., Philadelphia, PA 19104
Contract 1320169-02
Council District 3

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, The Partnership CDC, a community-based development organization, (CBDO) will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

The Partnership CDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. The Partnership CDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, The Partnership CDC shall request assistance from the Commerce Department to develop plans to address them. The Partnership CDC shall contact at least 20 businesses. The Partnership CDC shall approach every business methodically when disseminating information and collecting business information. The Partnership CDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Survey was completed in previous contract fourth quarter. Copy of Haddington /Cobbs Creek Plan for the 60th Street Commercial Corridor submitted. Copy of Implementation Plan addressing physical and service improvement completed. Assistance provided to 60WMBA. Cultivate, coordinate relationships, and attend meetings with other community organizations:
  - Cobbs Creek Recreation Center Advisory Board (currently treasurer)
  - Friends of Laura Sims Skatehouse
  - C.H.O.P. Cobbs Creek
  - Sayre Health Center
  - Sayre High School Safe Corridors Program
  - Concerned Block Captains of West/Southwest Philadelphia
  - Cobbs Creek Community Environmental Center/Friends of Cobbs Creek
  - Township of Millbourne
  - Introduce new business owners to 60WMBA
  - Assist 60WMBA with State Tax Exemption Application
  - Assist with Activities Fund Grant Application

- Coordinate Trustee Agreement between Sayre High School Safe Corridors and 60WMBA
- Coordinate survey for festival name change and location change from members
- Plan upcoming community festival with community partners
- Hold and attend community meetings
- Coordinate participation in community health fairs
- Friends of Laura Sims Skatehouse – July 2014
- Home Health Care Plus – August 2014

Allegheny West Foundation (AWF)

Neighborhood Revitalization

2801 Hunting Park Ave., Philadelphia, PA 19129
Contract# 1520170
Council District 8, Census Tracts 167, 168, 169, 170, 171, 172, 173, 201, 202, 205
Target Area: bounded by 17th Street to the east, Ridge Avenue to the west, Lehigh Avenue to the south, and railroad lines north of Westmoreland Street to the north.
24 CFR 570.208(a)(1)(i) 24 CFR 570.205(a)(3)

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, the Allegheny West Foundation (AWF) will assist the City of Philadelphia in the implementation of its ReStore Philadelphia Corridors Strategy which is intended to help revitalize commercial corridors throughout the City.

AWF will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development.

AWF shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. AWF's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the AWF and the Corridor Manager's role. If linguistic or cultural challenges arise, AWF shall request assistance from the Commerce Department to develop plans to address them. AWF shall contact at least 8O businesses. AWF shall approach every business methodically when disseminating information and collecting business information. AWF shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- AWF referred one for-profit firm (Nite Scene Newspaper) to obtain financing.
- AWF referred four for-profit businesses (Super Deal Discounts, Moody Shields Law Group, Eric Holt Optical and All that Nails) to technical assistance providers for limited technical assistance.
- AWF collaborated with its assigned Business Liaison and referred to OBS six businesses that needed assistance with city services.

Frankford CDC

Neighborhood Revitalization

4900 Griscom Ave., Philadelphia, PA. 19124

Contract # 1520046

Council Districts 6, 7, Census Tracts 183-185, 189-190, 292-302, 317-319

To improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods and selected Urban Renewal Area neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Frankford CDC (FCDC), a neighborhood-based organization, will undertake economic development activities designed to enhance employment opportunities, the majority of which will be available to low- and moderate income residents of the targeted neighborhood.

Accomplishments:

Quarter 1:

- The first business association meeting was held on October 28th, 2014 and the survey was distributed at that meeting. There were 22 members who renewed their business association membership for the first quarter. The Frankford CDC's long term physical improvement's project came through a grant with the Community Design Collaborative for a park to be built on a vacant blighted lot on our commercial corridor that is owned by the City of Philadelphia. The other projects included in the grant included façade improvements for six businesses on Frankford Avenue and a streetscaping plan for the area around the 4600 block of Frankford Avenue. FCDC is implementing the first phase of that grant in the form of a pop-up park in the vacant city owned lot. The design for the park was submitted and will be installed in the spring of 2015. This project is in collaboration with the City's Destination Frankford project and is being funded through the Philadelphia City Planning Commission.
- FCDC referred one for-profit business for technical assistance.
- There was a total of one OBS referral made during the first quarter. FCDC submitted email documentation of that referral.
- There were two submissions for the Storefront Improvement Program during the first quarter. One of applications was approved and the project was completed. The other application was closed out due to the failure of the contractor to submit proper estimates and design drawings.

People's Emergency Center (PECCDC)

Neighborhood Revitalization

325 N. 39th St., Philadelphia, PA 19104
Contract Number: 1520044
Council District 3, Census Tracts 91, 106, 107, 108

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base, especially low- and moderate-income neighborhoods, PECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

PECCDC shall reach out to businesses in the target area and conduct a corridor walk through on a regular basis monthly. PECCDC's Commercial Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Commercial Corridor Manager's role. If linguistic or cultural challenges arise, PEC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses. PECCDC shall approach every business methodically when disseminating information and collecting business information. PEC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- PECCDC will work with the Business Association (BA) to update the 2014 survey tool for 2015 and conduct a survey in the 3rd and 4th quarters.
- BA is working with the Drexel's LeBow College of Business to create a new business management strategy. PECCDC, as an active board member for the BA, is participating in this process. The BA management plan is estimated to be completed by April 2015.
- PECCDC uses the Make Your Mark Neighborhood Plan as a guide for where streetscape improvement should occur. Given that Lancaster Avenue was a recipient of more than $4million in capital improvement funds through the ReStore program in 2008-2010, the planners suggested targeted improvements. These specific improvement include bus shelters, bike share kiosks, traffic calming measures, and pedestrian crossings, and vacant lot greening. PECCDC staff actively participated in the planning of a bike share kiosk in West Philadelphia. In the spring of 2015, the Mayor's Office of Transportation and Utilities (MOTU) plans to install the first round of bike share kiosks. It is likely that four kiosks will be located in PECCDC's target area. MOTU plans to install two kiosks on Lancaster Avenue. In 2015, PECCDC will work with MOTU to plan where new bus shelter will be located. MOTU has not given a specific timeline for the installation of

bus shelters. PECCDC's Community Connectors, a group of local teens who work part-time doing outreach and organizing in West Philadelphia, have been collaborating with Public Workshop to use high tech fabrication tools to design product prototypes to inspire increased civic engagement. The culmination of their hard work resulted in a new community space at 42nd and Lancaster – including a picnic table and bulletin board both built from scratch. Getting in on the fun is the Mural Arts Program, whose journey2home project has included the installation of a modified shipping container at the apex of this green space, where hands-on community art-making events have been taking place on second Fridays.The Community Connectors also helped to activate a vacant lot at 4116 Lancaster Avenue, where hybrid play ramps capable of morphing into a picnic table or a stage have been built. This goal is to transform these empty lots on our main commercial corridor into public spaces designated for ongoing events and positive activity. PEC and our Community Connectors plan on continuing to activate these spaces in an effort to provide resources, creativity, and an increased sense of safety to the community at large. Support for these projects comes from LISC and ArtPlace America.

- PECCDC referred one for-profit business to obtain financing that provides goods or services to this low- and moderate-income neighborhood. PECCDC worked with the Community Design Collaborative (CDC) to do the initial steps of a feasibility plan for the expansion of the New Africa Center (NAC) at 4243 Lancaster Avenue. PECCDC was the sponsor of the application to the CDC and played a primary role on the Center's Expansion Advisory Council. This project took place over several sessions in 2013 and 2014. On July 25th, PECCDC worked with NAC to present their project to Regional Housing Legal Services (RHLS) for legal advice. The NAC desires to build a four or five story multipurpose center that would house a museum, an arts and technology center, and senior housing. The CDC provided the architectural planning team that worked with the Expansion Advisory Council to create preliminary plans. The preliminary plans are being used to raise the funds for the expansion. So far, the plans have been presented to LISC for funding. LISC responded with a list of prerequisites for the NAC to meet before LISC would fully consider an application for funding. PECCDC will continue to work with NAC.
- PECCDC referred five for-profit businesses to obtain Technical Assistance that provide goods or services to this low- and moderate-income neighborhood.
- PECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. PECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the PECCDC and the Corridor Manager's role. If linguistic or cultural challenges arise, PECCDC shall employ interpretation (in-person or telephonic) and document translation services. PECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. PECCDC shall contact at least 127 businesses open on its commercial corridor. PECCDC shall approach every business methodically when disseminating information and collecting business information. PECCDC shall keep a record of all businesses contacted.
- PECCDC contacted 57 businesses this quarter.

Korean Community Development Services Center (KCDSC)

Neighborhood Revitalization

6055 N. 5111 St., Philadelphia, PA 19120
Contract# 1520048
Council District 9, Census Tracts 274, 275

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, KCDSC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

KCDSC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. KCDSC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, KCDSC shall employ interpretation (in-person or telephonic) and document translation services. KCDSC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. KCDSC shall approach every business methodically when disseminating information and collecting business information. KCDSC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- KCDSC completed the second phase of its streetscape project, Gateways to Olney: Where Local is Global.
  Phase 1: Bench design and community surveying – Spring, 2014
  Phase 2: Bench building and community surveying – Summer, 2014
  Phase 3: Bench installation and maintenance – Spring, 2015
- KCDSC leveraged six of its Philadelphia Youth Network youth and two youth from Olney ASPIRA High School to work with Public Workshop for "three bench building days." On 7/24/2014, 7/25/2014, and 7/26/2014, the youth used power tools, paint and, hammers to construct four uniquely designed benches. The building happened at three sidewalk locations on 5th Street.
- KCDSC referred five businesses for SIP rebates
- KCDSC referred on business for BSCP rebates
- KCDSC updated the Hot List of available commercial properties.

The Enterprise Center CDC

Micro-Enterprise Assistance

4538 Market St., Philadelphia, PA 19139
Contract Number #1520036
Council District 4, Census Tract 89

The Enterprise Center proposes to assist the City of Philadelphia to launch a series of business support services in the newly launched Business Support Services (BSS) program on targeted neighborhood commercial corridors. These services will be marketed through workshops and partnering CDCs to assess and respond quickly and directly to the needs of merchants currently operating on those targeted commercial corridors.

Accomplishments:

- The Enterprise Center provided technical assistance, advice and business support services to owners of micro enterprises and persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods through the BSS.

Quarter 1:

- ELevate program served 26 new businesses and the Expertise Center served 48 business for a total of 74 new businesses.
- The CDC services existing businesses on corridors as well as through visits in our Expertise Center and one-on-one meetings. The CDC serviced 32 existing businesses in one of these ways this quarter. The CDC provides marketing assistance, general operating support such as help with point of sale systems or even assistance locating a professional such as an accountant.
- Carl Lewis Catering officially opened in October. He completed his first round of hiring in the month of September.
- An additional loan to Eley Electrical generated extra full-time employment.
- One business from the ELevate Program launched a kiosk in the Philadelphia International Airport and created one FTE in addition to the business owner as well.
- Created eight full time jobs: of that number four are full time (40 hours per week) and eight are part-time positions that make four full-time equivalents.

The Business Center (TBC)

Micro-Enterprise Assistance

7500 Germantown Ave., Philadelphia, PA 19119
Contract# 1520024
Citywide

The purpose of the Business Technical Assistance Program (BTAP) is to foster successful establishment, stabilization, and expansion of microenterprises by providing useful and timely assistance and training.

TBC provides and completes technical assistance, advice and business support services to at least 25 owners of micro-enterprises and/or persons developing micro-enterprises, which provide goods or services to low- and moderate-income residential neighborhoods. TBC shall maintain and provide a record of all persons and businesses assisted, the type of assistance provided, the location of the business and jobs created as a result of the assistance.

Accomplishments:

- The Business Center provided technical assistance, advice, and business support to owners of micro enterprises and persons developing micro-enterprises, which provides goods or services to low- to low-moderate income residential neighborhoods;

Quarter 1:

- TBC provided Business Development and Entrepreneurial Education to four Area Benefit clients
- Hosted one Workshop in the target area attended by six micro entrepreneurs.

Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works

Micro-Enterprise Assistance

1207 Chestnut St., Philadelphia, PA 19107
Contract # 1520019
Citywide for limited clientele
Census Tracts 9, 73,86, 109, 113, 201, 252, 339

The Urban Affairs Coalition/Philadelphia Development Partnership/Entrepreneur Works (UAC/PDP/EW) is a nonprofit organization committed to helping all people achieve economic self-sufficiency through entrepreneurship. UAC/PDP/EW will deliver its client-driven training and counseling services using core entrepreneurial and financial programs.

Accomplishments:

Quarter 1:

- Fall 2014 Business Skills Course in Philadelphia began in mid-September with 18 individuals enrolled. We will report on those who enrolled in and completed the course, which is scheduled to end in November, in our Q2 report. We plan to hold 3-4 special-topic workshops that are free and open to the public in October and November, which we will report on in Q2 as well.
- In July 2014 we organized a major networking event for artist-entrepreneurs and creative professionals, which included a talk and feedback session with the renowned dancer, actress, choreographer and director Debbie Allen. Ms. Allen spoke about her own entrepreneurial experiences and challenges, and gave feedback to artists and other attendees. Approximately 200 individuals attended the event, which was held at International House Philadelphia.
- In partnership with the co-working space Impact HUB, we also host weekly “Pitch and Brew” sessions at Impact HUB’s location in South Kensington. At “Pitch and Brew” entrepreneurs pitch their business ideas, share challenges and get feedback from the group and from facilitator Earl Boyd (Entrepreneur Works’ Director of Entrepreneur Services). With approximately 10-20 entrepreneurs attending each week, “Pitch and Brew” sessions offer regular networking and relationship-building opportunities as well.
- We disseminate entrepreneurship information at outreach events as well as digitally, via our weekly “Business Tools Update” e-blasts to our contact list of more than 2,500 individuals. We typically achieve an open rate of approximately 11 percent, which means that 275-300 people benefit from the information we share each week.
- We disseminate information pertinent to small business owners on a daily basis via our Facebook page (960 likes), Twitter feed (1,700 followers) and LinkedIn profile (70 followers).
- We began our Fall training course

- We disbursed five loans (all to LMI clients)
- We offered one-on-one technical assistance to nine individuals, six of whom are LMI.
- Beginning in June 2014 we began to serve as a Financial Empowerment Center pop-up site, in partnership with the City of Philadelphia and Clarifi. We provided free, confidential credit counseling through our pop-up site to 10 individuals in Q1.

Women's Opportunities Resource Center

Micro-Enterprise Assistance

2011 Chestnut St., Philadelphia, PA 19103
Contract# 1520021
Citywide

The Women's Opportunities Resource Center (WORC) is a nonprofit organization committed to helping all achieve economic self-sufficiency through entrepreneurship. WORC will deliver its client-driven training and counseling services using core entrepreneurial and financial programs. The core programs include financial, management and marketing assistance and will meet the needs of nascent start-up and established micro-enterprises. These services will be available citywide and will be specifically targeted at low- to low-moderate income persons.

Accomplishments:

Quarter 1:

- This past quarter WORC worked with a wide range of low-moderate income business owners in Philadelphia to start or grow their businesses. These include everything from a party store, a party bus service, and Uber car service driver to a hair salon, school uniform printing, ethnic food markets, and flea market and street vendors.
- Sixteen jobs were created or retained with a total FTE of 12.25. Business owners were predominantly African or African-American.
- WORC provided business assistance to 13 low-moderate income residents of Philadelphia who own or plan to start businesses in the City. In addition to training classes, our program provides individual technical assistance to clients to develop business plans, financial analyses and work through any legal questions that arise.
- In addition to the loans we closed, 13 loans were made to 14 low-moderate income Philadelphians.

Welcoming Center for New Pennsylvanians (WCNP) (Technical Assistance)

Micro-Enterprise Assistance

1617 JFK Blvd, One Penn Center, Philadelphia, PA 19103
Contract# 1520020
Citywide

The goal of the Welcoming Center's Business Technical Assistance project is to help immigrant entrepreneurs and business owners to establish, stabilize, and expand their microenterprises successfully. The WCNP's approach will enable immigrant entrepreneurs to overcome barriers, to link immigrant entrepreneurs to the resources they need and to provide business technical assistance services developed specifically for immigrant entrepreneurs when such services are not already being provided.

Accomplishments:

- The Welcoming Center views on-the-ground commercial outreach and relationship-building as the first step towards sharing information with immigrant entrepreneurs and business owners about the opportunities that are available to them.

Quarter 1:

- The Business Technical Assistance staff team has conducted outreach to 72 businesses on Woodland Avenue and 52nd Street. This outreach focused on collecting data and business need assessments that informed our one-to-one Technical Assistance, business skill workshops and clinics, and English for Entrepreneurs.
- The data collected during this outreach on these corridors suggested the need for workshops on Website Development, Social Media Marketing, and French English for Entrepreneurs classes, to be executed in the next quarter.

FINANTA

Micro-Enterprise Assistance

1301 N 2nd St., Philadelphia, PA 19122
Contract# 1520023
Citywide

FINANTA will foster the successful consolidation and expansion of existing micro-enterprises as a viable option for economic growth, by providing micro entrepreneurs with the knowledge and tools for developing their management skills and building credit through workshops and practical applications, establishing peer groups as a way to build assets and credit, and develop leadership, teamwork and networking.

Accomplishments:

Quarter 1:

- The PRECAPS program created 125 full-time jobs and 151 part-time jobs retained. The jobs retained represent the owners of all businesses that had either closed a loan or had a loan active during the period. Of these 125 jobs, six were retained as a result of newly closed directly within the quarter, with the remaining 119 retained due to active loans during the period still outstanding and being used to sustain PRECAPS businesses. There were also 151 part-time jobs retained during the period representing a total of 25,519 hours worked, or an average of 14 hours per worker, per week for the quarter. Full-time and part-time jobs are primarily among minority and immigrant businesses that are economically challenged and concentrated most heavily in service industries. Of the 276 total jobs retained, 91% belonged to individuals that were either extremely low-income (29%), very-low income (36%), or low-income (25%) as per Section 8 income limit guidelines. Of the 276 jobs retained, 84% belong to immigrants including 89 native Africans (32%), 144 Latinos (52%), and 15% African-Americans. The jobs retained span diverse sectors but focus primarily in service industries. Businesses retaining the most jobs included limousine and transportation services, African grocery and variety stores, and hair salon and braiding businesses."
- A total of 382 unique individuals were assisted during the period, broken down as follows:
  • 123 were PRECAPS business owners with a loan either active during the period or closed during the period, and working full-time on their business.
  • 151 were part-time workers employed by the above business owners.
  • 108 were business owners not yet in PRECAPS program but provided with pre-loan TA in anticipation of joining the program
  • 377 or 99% were either immigrant or minority
  • 303 or 80% were immigrants including 194 Latinos (51%) and 109 Africans (29%)
  • 74 individuals or 19% of the total were African-American.

- Of the 382 individuals served above, income data is only available for the 123 PRECAPS business owners with an active or newly-closed loan, as FINANTA collects this information during underwriting. Of the 123 business owners, 98% were low- to moderate- income including 36 extremely low-income (29%), 44 very low-income (36%), 31 low-income (25%), and 10 moderate-income (8%) as defined by Section 8 income guidelines.

Southwest Community Development Corporation (SWCDC)

Neighborhood Revitalization

6328 Paschall Avenue, Philadelphia, PA 19142
Contract #1520043
Council District 7, Census Tracts: 60, 62-67 and 70
Primary Target Area: Woodland Avenue, from 61st to 68th Streets and the surrounding business area.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, SWCDC will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors throughout the City. SWCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low- and moderate-income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- The Corridor Manager worked with Southwest business owner's applications and submitted to The Merchants Fund for the fall 2014 Business Stabilization Grant cycle:
- More for Less, 6340 Woodland Avenue
- DaBasement, 6109 Woodland Avenue
- International Market, 7200 Elmwood Avenue
- Whispering Tea Leaves Herb and Sip Shop, 4615 Woodland Avenue
- The Corridor Manager was contacted by Streets Department about new ADA cuts in sidewalks for better pedestrian access and installing new overhead lighting that will be timed for pedestrians to cross. Streets Department will replace the entire corner areas of the sidewalks at the intersections with the updates.
- Streets Department will install timed lighting to help with the traffic flow along Woodland Avenue
- Putting articles in the Southwest Globe Times and on Facebook about the changes to Woodland Avenue and keeping connected with key contacts for the project at the Streets Department. The Corridor Manager is also encouraging business owners to sign up through CityLights for Street Trees for the areas in front of their businesses.

- The Corridor Manager showed Councilman Oh the free shopper's parking lot that is managed by PPA and in disrepair. Asked for assistance to repave the parking lot, add lights and perhaps security person that can be sponsored by the WABA
- The following businesses were assisted or referred:

  1. Z LaRue Enterprises, LLC, existing and looking to expand, Finanta Precaps Access to capital

  2. Gregg Whispering Leaves Tea Shop, 4615 Woodland Ave., existing, Finanta Precaps, WORC Access to funds

  3. Luxurious Lengths, 6301 Saybrook Ave., new, Finanta Precaps Access to funds

  4. Fresh Foods Restaurant and Community Center, 6426 Woodland Ave., new, Finanta Precaps, WORC Access to capital

  5. Yangoi Siefa Import/Export Business, new, PIDC and Entrepreneur Works Access to capital.
- SWCDC referred five for-profit businesses to obtain financing that provide goods or services to this low- and moderate-income neighborhood.

Tacony Community Development Corporation (TCDC)

Neighborhood Revitalization

4819 Longshore Ave., Philadelphia, PA 19135
Contract 1520038
Census Tracts: 319,320-321,323, 325-326, 330 and 381
Target Area: bounded by Torresdale Avenue from Cottman to Robbins Avenue.

To improve the quality of life, employment opportunities and entrepreneurial opportunities for low- and moderate-income individuals and low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, Tacony Development Corporation (TCDC) will assist the City of Philadelphia in the implementation of its Targeted Corridor Revitalization Management Program which is intended to help revitalize commercial corridors through the City. TCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include community economic development programs designed to assist businesses.

Accomplishments:

Quarter 1:

- TCDC mailed a business survey to all businesses in their survey area. TCDC received 22 responses. There was a consensus that business owners would like to meet with one another. Many businesses had heard of TCDC programs including SafeCam and the Storefront Improvement Program, but some businesses had not. Most businesses responded they expect business to remain stable, though some had responded that business has declined. A copy of survey instrument was submitted.
- Referred two for-profit businesses to FINANTA for small business financing:
  - Printz Café (transitioning to new restaurant) 4717 Princeton Ave.
  - Anthony's Café Espresso (new business) at 4741 Princeton Ave. Philadelphia, PA 19135
- Referred Novick Insurance 6732 Torresdale Ave. to Philadelphia Works for new employee program and job training program.
- Referred four business owners to Justine Bolkus at OBS for health department/L&I/right of way/permitting/building engineering issues:
  - Anthony's Café Espresso (new business) at 4741 Princeton Ave.
  - Torresdale Chiropractic Building (under construction at Disston and Torresdale Ave.
  - Pronto Appliances, 6745 Torresdale Ave.
  - Brooks Pharmacy owner Donna Henry at 6552 Torresdale Ave.

- TCDC reported the following the information:
  - Smith's Hardware closed and vacated the corridor 6918 Torresdale Ave.
  - Cinsations Hair Studio 6823 Torresdale Ave., transitioned to new owner.
  - Wang Wang Food Mart 6747 Torresdale Ave., new store
  - Harrison's Hideout 4693 Levick St., transition to new owner.
  - Café Espresso 4741 Princeton Ave., new business
  - Entrust Energy 7104 Torresdale Ave., new professional office.
  - Xanadu Hair Salon 4607 Longshore Ave., salon transitioned to new owner.
  - Rowland Myers 7015 Torresdale Ave., business closed.
  - Smith's Hardware 6918 Torresdale Ave., business closed.
- Net jobs created/lost: + 12 new jobs - 6 jobs lost. Net =plus 6 jobs

Village of Arts and Humanities

Neighborhood Revitalization

2544 Germantown Ave., Philadelphia, PA 19133

Contract# 1520037

Target Area: Germantown Avenue from Cumberland Street to Cambria Street and one block East and West of this segment of North 5th Street including all or part of census tracts 164-166, 174-175.

The City will support Village of Arts and Humanities (THE VILLAGE) to undertake economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit low- and moderate-income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, community economic development and capacity building. THE VILLAGE will work with local businesses, the local business association, and with other local neighborhood organizations, when appropriate, to aid in the stabilization and revitalization of the targeted low- and moderate-income neighborhood.

Accomplishments:

Quarter 1:

- The Village continues to assist the City of Philadelphia by undertaking Targeted Corridor Revitalization activities.
- The Villages team continues its arrangement with the City of Philadelphia Streeets Department whereby Streets will pick up bags collected by The Village and left at designated drop off points. The Village crew cleaned Germantown Avenue 2500-2800 blocks, Monday through Friday. Roosevelt Davis and Reggie Cooper clean the corridor from 7-11am with The Village parks and vacant lots included as part of their weekly schedule/rotation. Roosevelt Davis provides general cleaning support and engages in follow up tasks as needed from 12-2. Aaron Sawyer supervised the crew. The Village collected 580 bags this period.
- The Village team has developed a new reporting tool to formalize our submission of problems reported to 311 and is training its team on using this tool to capture all activity and follow up actions required as needed.

ACHIEVEability

Neighborhood Revitalization

35 N. 60th St., Philadelphia, PA 19139

Contract #1520032

Council District 3, Census Tracts 81.01, 83.01, 84, 94, 95, 96.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low- and moderate-income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- Ready, Willing and Able cleaned 60th Street from Arch to Spruce and Market Street between 59th and 61st Streets. Over 36 days of cleaning, 873 bags of trash were collected, for an average of 24 trash bags per cleaning day. The first days of cleaning during the week are usually the days when the most trash is collected.
- During the month of July short dumping reports included concrete left on the sidewalk on 60th Street on Market as well as tree branches left on curbside at 60th at Chestnut. 311 was called and did pick up the concrete and branches. At this time it is unknown if the business at 60th and Chestnut was cited for leaving the concrete on the sidewalk.
- Director of Community Services attended Trash Talk at Drexel University to discuss clean corridors program and ways to ensure that business and community residents are actively engaged in assisting to keep the corridor clean as well as participating in efforts to recruit volunteers for community clean up and maintenance along the corridor.
- Collaborated with Councilman Jones' office and the Streets department to present information to community residents regarding the corridor cleaning program, as well as to assist them with obtaining information about programs and reporting.

African Cultural Alliance of North America (ACANA)

Neighborhood Revitalization

5530 Chester Ave., Philadelphia, PA 19143
Contract #1520033
Council District 3, Census Tracts 65,66, 70, 71.1, 71.2, 73, and 74
Target Area: 5400-5700 blocks of Chester Avenue

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor.

Accomplishments:

Quarter 1:

- ACANA hired two Street Cleaners to work three hour shifts Monday-Saturday. The Street Cleaners collect approximately two to three 60 gallon bags of trash per shift and discard the trash in one of two dumpsters owned by business owners who have granted ACANA prior authorization. Of the approximately 59 businesses between the 5400-5700 blocks of Chester Avenue, there are several establishments that sell food and beverage items which account for most of the trash littering the streets. This fact is reflected in the Litter Index Surveys which indicate that most of the debis along the corridor consists of cigarette butts, food wrappers, bottles or cans, food containers. In addition to collecting trash, the Street Cleaners have also been diligent in reporting graffiti and other hazardous conditions to management. The launch of the Corridor Cleaning project in the 5400-5700 blocks of Chester Avenue has been a success. Despite the abudance of food establishments which encourage heavy foot traffic and trash accumulation, the Street Cleaners have done an excellent job of keeping the corridor clean. The project has been well received by business owners and residents alike. It has had such a positive impact that people ask if ACANA needs additional Street Cleaners and have started keeping a list of prospective employees.

Diversified Community Services (DCS)

Neighborhood Revitalization

1529 S. 22nd St., Philadelphia, PA 19146
Contract 1520031
Council District 2, Target Area: 1200-1700 blocks of Point Breeze Avenue.

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support DCS to provide effective cleaning, safety and public space maintenance services within the Point Breeze Avenue commercial corridor.

Accomplishments:

Quarter 1:

- Point Breeze has a crew of two members. Point Breeze Avenue tasks are assigned by day of the week. Monday is a full sweep of the route from 1200-1700 Point Breeze Avenue. Wednesdays focus on weed trimming and removal along the entire length of Point Breeze Avenue. Thursdays are a brief sweep of the entire route with a focus on removing signs and stickers form poles.
  - Total number of bags collected: 244
  - Total number of signs removed: 28
- DCS conducted face to face outreach with both the residents and business owners and went over the 311 reporting process and the litter reduction campaign along with giving them the litter surveys.

Score Philadelphia

Micro-Enterprise Technical Assistance

105 N 22nd St., Philadelphia, PA 19103
Contract # 1520053
City Wide

SCORE Philadelphia shall provide and complete technical assistance, advice, and business support services to at least 25 owners of micro-enterprises and persons developing micro-enterprises who are low- and moderate-income persons and that provide goods or services to low to low- and moderate-income residential neighborhoods. SCORE Philadelphia shall determine and document in each client's file that such persons have income eligibility as provided by the Income Certification Survey Form. Persons determined to be low and moderate-income may be presumed to qualify as such for up to a three year period. SCORE Philadelphia shall maintain in each client's file and provide a record of all persons and businesses assisted, the type of assistance provided, and the location of the business.

Accomplishments:

Quarter 1:

- LIMITED CLIENTELE - SCORE Philadelphia provided technical assistance, advice and business support services to 17 owners of micro-enterprises and persons developing micro-enterprises who qualify as low and moderate-income. About 25 percent of the qualified micro-entrepreneurs were existing business owners and 75 percent were start-up enterprises. Business ventures included cafés, an electrician, health and wellness, media and retail.
- AREA BENEFIT – SCORE Philadelphia provided technical assistance, advice and business support services to one micro-enterprise in the 60th Street business corridor.

Germantown United Community Development Corp. (GUCDC)

Neighborhood Revitalization

5219 Germantown Ave., Philadelphia, PA. 19144
Contract # 1520114
Council District 8, Census Tracts 238-239,241-242,244-245,246 and 252

In order to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and very low, low- and moderate-income neighborhoods, and recognizing the importance of Philadelphia's small business sector in achieving the foregoing, GUCDC will assist the City in the implementation of its Targeted Corridor Management Program which is intended to help revitalize commercial corridors through the City. GUCDC will undertake the following economic development activities designed to enhance economic opportunities and create a sustainable neighborhood as a clean, safe, attractive and welcoming place that will benefit, low and moderate income residents of the targeted neighborhood. These activities include neighborhood revitalization, programs designed to assist businesses, and community economic development. GUCDC areas shall incorporate the Germantown and Chelten commercial target area of Chelten Avenue between Morris and Bayton Streets, Germantown Avenue between Washington Lane and Berkley Streets, and the Maplewood Mall.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

Newbold Community Development Corporation

Neighborhood Revitalization

1437 W. Passyunk Ave., 2nd Floor, Philadelphia, PA 19145
Contract Number: 1520054
Council District 2, Census Tracts 28.02, 29, 30.01, 37.01-37.02, 39.02, 40.01, 40.02
Target Area: Snyder Avenue (1400-1700) and West Passyunk Avenue (1400-1700)

The Commerce Department supports the activities of Business Improvement Districts (BIDs) and other organizations that provide community services such as street and sidewalk litter removal, public safety services and other public space maintenance activities so as to improve the quality of life, employment opportunities and entrepreneurial opportunities for very low, low- and moderate-income individuals and neighborhoods in Philadelphia. The principal goal of this program is to increase the delivery of additional public services to multiple low and moderate income neighborhoods in order to enable businesses to provide needed goods, services and employment opportunities to residents.

At the foundation of any vital commercial corridor are clean streets, sidewalks and storefronts. Litter deters investment and creates the perception that an area is neglected and unsafe. When quality-of life issues are not addressed, other economic development initiatives do little to attract businesses and consumers to a given commercial corridor. The City shall support Newbold to provide effective cleaning, safety and public space maintenance services on the Snyder Avenue and West Passyunk Avenue commercial corridors.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

Philadelphia Chinatown Development Corporation (PCDC)

Neighborhood Revitalization

301-309 N. 9th St., Philadelphia, PA 19107
Contract# 1520030
Council District 1, Census Tracts 1-9, 126, 127

Philadelphia Chinatown Development Corporation (PCDC) undertakes an economic development program that assists in the revitalization of commercial corridors within Philadelphia. Specifically, this program assists in the cleaning of sidewalks in two targeted neighborhood commercial corridors by removing trash and debris from the designated areas and cleaning the sidewalks and out to 18 inches in the street; this area will cover curb to storm inlets.

Accomplishments:

Quarter 1:

- Accomplishments will be reported in the next quarter

Enterprise Center CDC (ECCDC)

Neighborhood Revitalization

4548 Market St., Philadelphia, PA 19139
Contract# 1520035
Council District 8, Census Tracts 79, 80, 81.02, 84, 85, 86.01, 86.02, 93, 94, 103, and 104.

To create economic opportunity by assisting businesses; revitalizing neighborhood commercial areas and eliminating blight in targeted neighborhoods and stabilizing and expanding the City's employment base especially low- and moderate-income neighborhoods, ECCDC, a community-based development organization (CBDO), will assist the City of Philadelphia by undertaking Targeted Corridor Revitalization Management activities.

ECCDC shall reach out to businesses in the target area and conduct a corridor walk-through on a regular basis monthly. ECCDC's Corridor Manager shall visit and connect with all businesses in the target area and ensure that they are aware of the CDC and the Corridor Manager's role. If linguistic or cultural challenges arise, ECCDC shall employ interpretation (in-person or telephonic) and document translation services. ECCDC may use the City's procured vendors who have agreed to extend the City's rates to eligible organizations. ECCDC shall approach every business methodically when disseminating information and collecting business information. ECCDC shall keep a record of all businesses contacted.

Accomplishments:

Quarter 1:

- Calls to 311 - 17
- Bags of trash removed - 1,252
- Pedestrian Assessments completed - 25
- Business Assessments completed - 25

Section 4:

Affirmative Action and Equal Employment Opportunities

Affirmative Action and Equal Employment Opportunities

Production Programs:
First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	18	10	28
MBE Contracts	30	13	43
Total MBE Dollars	**$2,254,384**	**$1,636,808**	**$3,891,192**
% of Total MBE Dollars	**57.94%**	**42.06**	**100%**
WBE Sub-Contractors	16	13	29
WBE Contracts	29	17	46
Total WBE Dollars	**$758,327**	**$625,801**	**$1,384,128**
% of Total WBE Dollars	**54.79%**	**45.21%**	**100%**
Non M/WBE Sub-Contractors	65	129	194
Non M/WBE Contracts	89	152	241
Total Non M/WBE Dollars	**$5,537,021**	**$9,600,206**	**$15,137,227**
% of Total Non M/WBE Dollars	**36.58%**	**63.42%**	**100%**
Total Sub-Contractors	99	152	251
Total Contracts	148	182	330
Total Amount	**$8,549,732**	**$11,862,815**	**$20,412,547**
Total %	**41.88%**	**58.12%**	**100%**
Total Amount M/WBE	$3,012,711	$2,262,609	$5,275,320
Total % = M/WBE	14.76%	11.08%	25.84%

1st Council District Production Programs

Project: 501, 503, 505 Montrose St.

General Contractor
U. S. Construction, 400 Market St., Suite 415, Philadelphia, PA 19106

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Advance Cleaning 886 Davistown Rd., Blackwood, NJ 08012	$483.00	NP-NonMBE/WBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	$4,794.00	LBE	PRA
Best Quality Exteriors, Inc 2630 Fallow Hill Lane, Jamison, PA 18929	$870.00	NP-NonMBE/WBE	PRA
Budgetmailboxes.com	$366.00	NP-NonMBE/WBE	PRA
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	$6,312.00	LBE	PRA
Coban Custom Painting, LLC 604 Almonesson Rd., Westville, NJ 08093	$1,944.00	NP-NonMBE/WBE	PRA
D&G Masonry 15 Lawrence Ave., Barrington, NJ 08007	$6,750.00	NP-NonMBE/WBE	PRA
Dyer Quarry, Inc P.O. Box 188, Birdsboro, PA 19508	$405.00	NP-NonMBE/WBE	PRA
Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146	$358.00	LBE	PRA
Garry's Plumbing 1700 Webster St., Philadelphia, PA 19146	$1,140.00	MBE	PRA
Home Depot 1651 S. Columbus Blvd., Philadelphia, PA 19148	$124.00	LBE	PRA
J.G. Crozier Contractors 7911 North Radcliffe St., Bristol, PA 19007	$3,915.00	LBE	PRA
Kerrs Building Materials 1528 Washington Ave., Philadelphia, PA 19146	$13.00	LBE	PRA
LPS Construction	$540.00	NP-NonMBE/WBE	PRA
Marble and Tile Outlet 2118 Washington Ave., Philadelphia, PA 19146	$6,399.00	LBE	PRA
Marc Buerklin 141 Clementon Rd., Berlin, NJ 08009	$3,816.00	NP-NonMBE/WBE	PRA
Mr. Shine Cleaning Services PO Box 3384, Margete City, NJ 08402	$1,400.00	NP-NonMBE/WBE	PRA
Probuild & Construction 2001 Washington Ave., Philadelphia, PA 19146	$17,280.00	LBE	PRA
Reiss Masonry Construction LLC 1916 Livingston St., Allentown, PA 18014	$47,383.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Revoluntionary Recovery 7333 Minor St., Philadelphia, PA 19136	$400.00	LBE	PRA
Savoury Construction & Remodel 8501 Gibson Place, Philadelphia, PA 19153	$839.00	LBE	PRA
United Rentals 214 Harmony Rd., Mickleton, NJ 08056	$771.00	NP-NonMBE/WBE	PRA
United States Insulation PO Box 421, Uwchland, PA 19480	$613.00	NP-NonMBE/WBE	PRA

Project: 2130 E. Dauphin St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St., Philadelphia, PA 19125	$4,500.00	LBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$6,750.00	WBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	$10,800.00	LBE	PRA
Best Choice Plumbing 2521 Orthodox St., Philadelphia, PA 19137	$6,000.00	LBE	PRA
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	$3,127.00	LBE	PRA
MD Roofing & Siding 3013 Livingston St., Philadelphia, PA 19134	$23,055.00	WBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$6,190.00	MBE	PRA
General Contractor Allied Construction Services, 240 New York Drive, Suite 1, Fort Washington, PA			
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$4,567.00	LBE	PRA

Project: 2201 E. Norris St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St., Philadelphia, PA 19125	$4,500.00	LBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$6,750.00	WBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	$4,500.00	LBE	PRA
Best Choice Plumbing 2521 Orthodox St., Philadelphia, PA 19137	$10,000.00	LBE	PRA
D&G Masonry 15 Lawrence Ave., Barrington, NJ, 08007	$14,150.00	NP-NonMBE/WBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$2,327.00	MBE	PRA

Project: 2516 E. Gaul St.

General Contractor
BMK Properties, LLC, P.O. Box 29431, Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Al-Kaun HVAC Services 958 Shackamaxon St., Philadelphia, PA 19125	$4,500.00	LBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$6,750.00	WBE	PRA
Baldwin Electrical Contractor, LLC 3333 Salmon St., Philadelphia, PA 19134	$4,500.00	LBE	PRA
Best Choice Plumbing 2521 Orthodox St., Philadelphia, PA 19137	$12,000.00	LBE	PRA
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	$2,753.00	LBE	PRA
D&G Masonry 15 Lawrence Ave., Barrington, NJ, 08007	$13,650.00	NP-NonMBE/WBE	PRA
MD Roofing & Siding 3013 Livingston St., Philadelphia, PA 19134	$19,450.00	WBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$9,882.00	MBE	PRA

Project: 810 Arch St.

General Contractor
L.F.Driscoll Company, Inc., 9 Presidential Blvd., P.O. Box 468, Bala Cynwyd, PA 19004

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Berkel & Company 1730 Byberry Rd., Bensalem, PA 19020	$381,683.00	NP-NonMBE/WBE	PRA
Blue Bell Construction 2939 Felton Rd., Norristown, PA 19401	$98,244.00	NP-NonMBE/WBE	PRA
D'Andrea Bros. Concrete 1730 Byberry Rd., Bensalem, PA 19020	$48,550.00	NP-NonMBE/WBE	PRA

Summary for 1st District (48 detail records) $816,093.00

2nd Council District Production Programs

Project: HELP Philadelphia IV, 7100 Grovers Ave.,Philadelphia PA 19153

General Contractor
McDonald Building Company, LLC, 4060 Butler Pike, Suite 220, Plymouth Meeting, PA 19462

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Atlantic Coast Carpentry & Drywall Services 115 Magee Ave., Philadelphia, PA 19111	$951,575.00	LBE	PRA
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	$15,700.00	LBE	PRA
Criniti Construction 2712 Grays Ferry Ave., Philadelphia, PA 19115	$281,881.00	LBE	PRA
Voegele Mechanical 2170 Bennett Rd., Philadelphia, PA 19116	$810,277.00	LBE	PRA
Jabb Inc. of PA, LLC 4207 Sterling St., Philadelphia, PA 19135	$10,293.00	MBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$135,751.00	MBE	PRA
Gonzalez Electric 499 York Rd., Warminster, PA 18974	$411,480.00	NP-MBE	PRA
Design Plastic Systems, Inc. 2541 General Armistead Ave., Norristown, PA 19403	$4,270.00	NP-NonMBE/WBE	PRA
GW Metal Products 101 Sycamore Ave., Folsom, PA 19033	$109,700.00	NP-NonMBE/WBE	PRA
Mid-Atlantic Insulation PO Box 339, Glassboro, NJ 08028	$114,691.00	NP-NonMBE/WBE	PRA
Oliver Sprinkler 501 Feheley Drive, King of Prissia, PA 19406	$91,350.00	NP-NonMBE/WBE	PRA
Performance Foams & Coatings 1809 N. Black Horse Pike, Williamstown, NJ 08094	$91,669.00	NP-NonMBE/WBE	PRA
Schindler Elevator Corporation 506 E. Lancaster Ave., Downingtown, PA 19335	$34,209.00	NP-NonMBE/WBE	PRA
Shelly's Lumber P.O. Box 175, Perasie, PA 18944	$133,951.00	NP-NonMBE/WBE	PRA
Boyertown Planning Mill Second & Franklin St., Boyertown, PA 19512	$12,407.00	NP-WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Robert Ganter Contractors 595 East Pumping Station Rd., Quakertown, PA 18951	$224,950.00	NP-WBE	PRA
Tamburri Associates 1401 Industrial Highway, Cinnaminson, NJ 08088	$4,400.00	NP-WBE	PRA
Nico Landscaping 9947 Global Rd., Philadelphia, PA 19115	$11,721.00	WBE	PRA

Project: Latona Green: 1734 Federal St., 1606 Latona St., Philadelphia, PA 19146

General Contractor

Simiano Construction, 2001 Clearfield St., Philadelphia PA 19132

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	$10,960.00	LBE	PRA
Cava Building Supply 2007 Washington Ave., Philadelphia, PA 19146	$39,258.00	LBE	PRA
Kitchen World, Inc. 2763 Orthodox St., Philadelphia, PA 19146	$10,666.00	LBE	PRA
Mr. Tubs Plumbing and Heating, LLC 7208 Hegerman St., Philadelphia, PA 19135	$53,600.00	LBE	PRA
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	$708.00	LBE	PRA
Tir Eoghain Construction 1804 Afton St., Philadelphia, PA 19111	$52,000.00	LBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$35,433.00	MBE	PRA
Franklin D. Lewis 1413 N. Hollywood St., Philadelphia, PA 19121	$158,705.00	MBE	PRA
Mangual Excavation, LLC 1619 Gregg St., Philadelphia, PA 19115	$10,500.00	MBE	PRA
Advance Transit Mix 613 Oak Lane, Glenolden, PA 19036	$13,290.00	NP-NonMBE/WBE	PRA
AGL Building Specialities 1652 Edison Drive, Maple Glen, PA 19002	$9,900.00	NP-NonMBE/WBE	PRA
Home Depot Tullytown, PA 19057	$10,559.00	NP-NonMBE/WBE	PRA
James McStravock Plumbing and Heating 28 Antler Drive, Holland, PA 18966	$1,800.00	NP-NonMBE/WBE	PRA
Joszef Pach Drywall 2306 Malborough Ave., Marlton, NJ	$7,930.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
LV Construction 600 Old St. Rd., Trevose, PA 19053	$69,845.00	NP-NonMBE/WBE	PRA
Premier Wall Solutions 1350 Glenside Rd., Downingtown, PA 19335	$9,100.00	NP-NonMBE/WBE	PRA
R & L Painting 22 Columbia Drive, Marlton, NJ, 08053	$3,850.00	NP-NonMBE/WBE	PRA
Reel Electric 1123 Mearns Rd., Warminister, PA 18974	$31,500.00	NP-NonMBE/WBE	PRA
State Rd. BLDG Supply 1840 State Rd., Upper Darby, PA 19082	$10,389.00	NP-NonMBE/WBE	PRA
Sterling Heating and Air Conditioning , Inc. PO Box 50, Magnolia, NJ 08049	$52,924.00	NP-NonMBE/WBE	PRA
CICADA 40 Evergreen Ave., Philadelphia, PA 19118	$4,203.00	WBE	PRA
Disposal Corporation of America 3433 Moore St., Philadelphia, PA 19145	$1,140.00	WBE	PRA
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	$150,730.00	WBE	PRA

Summary for 2nd District (41 detail records) $4,199,265.00

3rd Council District Production Programs

Project: 4030 Haverfod Ave., Philadelphia, PA 19104

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
B & J's Electrical LLC 3738 N. Franklin St., Philadelphia, PA 19140	$5,500.00	MBE	NSP
C. Baldwin Bright 238 Lee Circle, Bryn Mawr, PA 19010	$5,000.00	NP-MBE	NSP
Gunton Corporation 2550 General Armistead Blvd., Norristown, PA 19403	$3,367.00	NP-NonMBE/WBE	NSP
MFP Fire Protection/ Wayman Fire Protection 1504 S. Broad St., Philadelphia, PA 19804	$2,020.00	WBE	NSP
Mundles Remodeling 803 Atwood St., Philadelphia, PA 19151	$11,597.00	MBE	NSP
Rockwall 1014 Radnor Rd., Wayne, PA 19087	$8,500.00	NP-NonMBE/WBE	NSP
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$1,620.00	LBE	NSP
Trama Roofing 6604 Haverford Ave., Philadelphia, PA 19151	$4,500.00	WBE	NSP
Tri State Building Corporation 104 W. Wingohocking St., Philadelphia, PA 19140	$11,181.00	MBE	NSP
West Lumber Supply 7135 Marshall Rd., Upper Darby, PA 19082	$10,635.00	NP-NonMBE/WBE	NSP

Project: Bigham Leatherberry Wise, 4226-4232 Powelton Ave., Philadelphia, PA 19104

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Stanton & Stanton Carpentry 5019 Pine St., Philadelphia, PA	$14,415.00	LBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$6,202.00	LBE	PRA
B & J's Electrical LLC 3738 N. Franklin St., Philadelphia, PA 19140	$26,000.00	MBE	PRA
DLG Development Corporation 2201 N. 53rd St., Philadelphia, PA 19131	$34,784.00	MBE	PRA
Mundles Remodeling 803 Atwood St., Philadelphia, PA 19151	$25,150.00	MBE	PRA
Tri State Building Corporation 104 W. Wingohocking St., Philadelphia, PA 19140	$2,000.00	MBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$418.00	MBE	PRA
Oakley Commercial Flooring PO Box 448, Paoli, PA 19301	$14,027.00	NP-MBE	PRA
Hampton Mechanical 2049 Stout Drive, Unit A-5, Ivyland, PA 18974	$40,200.00	NP-NonMBE/WBE	PRA
Heisco Mechanical 32 Skyline Circle, Sewell, NJ 08080	$56,600.00	NP-NonMBE/WBE	PRA
Olympic Services P.O. Box 1354, Southhampton, PA 18966	$42,818.00	NP-NonMBE/WBE	PRA
Rockwall 1014 Radnor Rd., Wayne, PA 19087	$37,775.00	NP-NonMBE/WBE	PRA
West Lumber Supply 7135 Marshall Rd., Upper Darby, PA 19082	$40,615.00	NP-NonMBE/WBE	PRA
B&M Disposal 1170 Ridge Rd., Langhorne, PA 19053	$5,112.00	NP-WBE	PRA
Gracie Painting 1222 E. Columbia Ave., Philadelphia, PA 19125	$9,000.00	WBE	PRA
MFP Fire Protection/ Wayman Fire Protection 1504 S. Broad St., Philadelphia, PA 19804	$24,000.00	WBE	PRA
Trama Roofing 6604 Haverford Ave., Philadelphia, PA 19151	$10,550.00	WBE	PRA

Project: Penn Presbyterian Ambulatory Bldg, 3737 Market St., Philadelphia, PA 19104

General Contractor

Intech Construction, Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Cannon Business Solutions 1650 Market St., Suite 300, Philadelphia, PA 19104	$3,441.00	LBE	PRA
CL Presser Company 4224 Market St., Philadelphia, PA 19104	$1,729.00	LBE	PRA
Comcast 1701 JFK Blvd., Philadelphia, PA 19103	$1,347.00	LBE	PRA
Concrete Cutting Systems 2512 Orthodox St., Philadelphia, PA 19137	$1,550.00	LBE	PRA
Crescent Iron Works 4901 Grays Ferry Ave., Philadelphia, PA 19143	$99,923.00	LBE	PRA
D' Angelo Brothers, Inc. 3700 S. 26th St., Philadelphia, PA 19145	$99,540.00	LBE	PRA
Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146	$27.00	LBE	PRA
Herman Goldner Company 7777 Brewster Ave., Philadelphia, PA 19153	$573,515.00	LBE	PRA
Kempf Supply Company 5200 Grays Ave., Philadelphia, PA 19143	$591.00	LBE	PRA
WB Mason Company 1819 JFK Blvd., Suite 226, Philadelphia, PA 19103	$34.00	LBE	PRA
Accord Mechanical 218 E. Washington St., Suite 325, Norristown, PA 19401	$74,600.00	NP-MBE	PRA
Manna Supply 3015 BlackSwift Rd., East Norrington, PA 19403	$116,335.00	NP-MBE	PRA
Rodriguez Construction Services, Inc. Trevose & Sterner Mill Rd., Trevose, PA 19053	$127,529.00	NP-MBE	PRA
The Flooring Partnership, LLC PO Box 278, Montgomeryville, PA 18936	$12,823.00	NP-MBE	PRA
US Lumber 668 Evergreen Ave., Woodbury Heights, NJ 08097	$1,090.00	NP-MBE	PRA
Ace Portables Inc. 1133 West Valley Hill Rd., Malvern, PA 19355	$1,325.00	NP-NonMBE/WBE	PRA
AJ Blosenski, Inc. PO Box 392, Elverson, PA 19520	$1,725.00	NP-NonMBE/WBE	PRA
American Stair Corporation 642 Forestwood Drive, Romeoville, IL, 60446	$28,000.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Belcher Roofing Corporation 11 Commerce Drive, Montgomeryville, PA 18936	$29,743.00	NP-NonMBE/WBE	PRA
Carson Concrete Corporation 5 Creek Parkway, Boothwyn, PA 19061	$352,072.00	NP-NonMBE/WBE	PRA
D'Andrea Bros. Concrete 1730 Byberry Rd., Bensalem, PA 19020	$5,101.00	NP-NonMBE/WBE	PRA
DM Sabia 204 Wood St., Conshohocken, PA 19428	$108,544.00	NP-NonMBE/WBE	PRA
EDA Contractor 600 Center Ave., Bensalem, PA 19020	$86,961.00	NP-NonMBE/WBE	PRA
EJ Raith Mechanical 1513 McDaniel Drive, West Chester, PA 19380	$148,714.00	NP-NonMBE/WBE	PRA
Frank T. Lutter, Inc. 100 Wissahickon Ave., Ambler, PA 19002	$250,549.00	NP-NonMBE/WBE	PRA
GCA Services Group 1350 Euclid Ave., Cleveland, OH 44115	$350.00	NP-NonMBE/WBE	PRA
Hankinson & Koehler 108 Longview Rd., Perkasie, PA 18944	$17,699.00	NP-NonMBE/WBE	PRA
LIF Industries, Inc. 5 Habor Park Drive, Port Washington, NY 11050	$13,126.00	NP-NonMBE/WBE	PRA
LWC City 3959 Welsh Rd., Willow Grove, PA 19090	$17,290.00	NP-NonMBE/WBE	PRA
Mayfield Gardens, Inc. 960 S. Hunt Rd., Newtown Square, OH 19073	$32,773.00	NP-NonMBE/WBE	PRA
Metal Sales & Service 200 Gala Lane, Kennett Square, PA 19348	$261,622.00	NP-NonMBE/WBE	PRA
Modular Space Corporation 1200 Swedesford Rd., Berwyn, PA 19312	$1,167.00	NP-NonMBE/WBE	PRA
MSI Tool Repair & Supply 7343 West Chester Pike, Upper Darby, PA 19082	$223.00	NP-NonMBE/WBE	PRA
MTD Land Surveying, Inc. 204 Byers Rd., Chester Springs, PA 19425	$3,526.00	NP-NonMBE/WBE	PRA
Northeast Fireproofing I-295 Business Center, Suite 2, Bldg. R, Westtville, NJ 08093	$25,871.00	NP-NonMBE/WBE	PRA
Oliver Sprinkler 501 Feheley Drive, King of Prissia, PA 19406	$56,599.00	NP-NonMBE/WBE	PRA
Parisi Millwork 305 Pheasant Run, Newtown, PA 18940	$9,111.00	NP-NonMBE/WBE	PRA
R. Palmieri Electrical 939 Harding Highway, Buena, NJ 08310	$190,581.00	NP-NonMBE/WBE	PRA
RA Kennedy & Sons, Inc. 245 Bridgewater Rd., PO Box 2219, Aston, PA 19014	$642,785.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
RR Pucci & Associates 1765 Stout Drive, Warminister, PA 18974	$13,680.00	NP-NonMBE/WBE	PRA
Safway Services, LLC The Airport Business Complex, 10, Industrial Highway, MS#24, Lester, PA 19029	$24,686.00	NP-NonMBE/WBE	PRA
Samuel Grossi & Sons, Inc, 2522 State Rd., Bensalem, PA 19020	$95,238.00	NP-NonMBE/WBE	PRA
Set-Rite Corporation P.O. Box 988, Levittown, PA 19058	$2,886.00	NP-NonMBE/WBE	PRA
SSI Creative Group 20 East Clementon Rd., Suite 203 North, Gibbsboro, NJ 08026	$42,737.00	NP-NonMBE/WBE	PRA
Stenton Corporation 72 Jensen Ave., Essington, PA 19029	$47,081.00	NP-NonMBE/WBE	PRA
Suburban Enterprises 206 Kirkbrae Rd., Kennett Square, PA 19348	$26,944.00	NP-NonMBE/WBE	PRA
ThyssenKrupp Elevator 250 King Manor Drive, King of Prussia, PA 19406	$254,417.00	NP-NonMBE/WBE	PRA
Yorie Tile & Terrazzo 29 North Conahan Drive, Hazelton Commerce Center, Hazelton, PA 18201	$7,710.00	NP-NonMBE/WBE	PRA
Alpha Centurion Security 200 West Chester Pike, Havertown, PA 19083	$19,624.00	NP-WBE	PRA
CA Weiss 210 Aran Glen Way, Downingtown, PA 19335	$100,370.00	NP-WBE	PRA
Central Metals 1054 S. 2nd St., Camden, NJ 08103	$8,731.00	NP-WBE	PRA
Pioneer Contracting, Inc. 412 Davisville Rd., Willow Grove, PA 19090	$5,685.00	NP-WBE	PRA
SJA Construction, Inc. 3600 S. 26th St., Philadelphia, PA 19140	$219,583.00	NP-WBE	PRA
Tracorp 601 Lakeside Drive, Southampton, PA 18966	$23,603.00	NP-WBE	PRA
City Cleaning 2318 Aramingo Ave., Philadelphia, PA 19125	$1,232.00	WBE	PRA
PBA Construction 4999 Grays Ave., Philadelphia, PA 19143	$6,344.00	WBE	PRA

Summary for 3rd District (83 detail records) $4,753,668.00

4th Council District Production Programs

Project: The Fairthorne, 6761-6763 Ridge Ave., Philadelphia, PA 19128

General Contractor

Domus, Inc., 346 W. Walnut Lane, Philadelphia, PA 19144

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Burns Container Company 4425 Rising Sun Ave., Philadelphia, PA 19140	$3,780.00	LBE	PRA
Diamond Tool 2800 Grays Ferry Ave., Philadelphia, PA 19146	$2,283.00	LBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$1,291.00	LBE	PRA
Scotlandlandyard Security Services 2233-47 W. Allegheny Ave., Philadelphia, PA 19132	$9,797.00	MBE	PRA
MBA Enterprises Hagen Construction LLC 2208 State Rd., Bensalem, PA 19020	$34,424.00	NP-MBE	PRA
A & R Iron Works 22 Neely Blvd., Trainer, PA 19061	$7,151.00	NP-NonMBE/WBE	PRA
A.G.A. Drywall 430 Com. Lane, West Berlin, NJ 08091	$13,045.00	NP-NonMBE/WBE	PRA
Armstrong Cabinets 4575 Granview Rd., Granville, OH 43023	$29,757.00	NP-NonMBE/WBE	PRA
Choice Coating 201 Welsford Rd., Fairless Hills, PA 19030	$58,500.00	NP-NonMBE/WBE	PRA
Culbertson Restoration 600 A Snyder Ave., West Chester, PA 19382	$8,600.00	NP-NonMBE/WBE	PRA
Dubell Lumber Company State Highway 73, Philadelphia, PA 19106	$512.00	NP-NonMBE/WBE	PRA
DWDMechanical PO Box 155, Glenolden, PA 19036	$28,500.00	NP-NonMBE/WBE	PRA
J & P Construction Company 31 East Front St., Media, PA 19063	$112,500.00	NP-NonMBE/WBE	PRA
JR McGee Plumbing 6 Deer Park Circle, Blackwood, NJ 08012	$63,000.00	NP-NonMBE/WBE	PRA
Louis Dolente & Sons 2001 Industrial Highway, Eddystone, PA 19022	$7,628.00	NP-NonMBE/WBE	PRA
Schindler Elevator Corporation 610 Rock Raymond Rd., Downingtown, PA 19335	$81,757.00	NP-NonMBE/WBE	PRA
Smith Flooring 903 Townsend St., Chester, PA 19013	$40,430.00	NP-NonMBE/WBE	PRA
Tedco Insulation 610 E. Cypress St., Kennett Square, PA 19348	$2,415.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Town & Country Roofing 4775 Lerch Rd., Bensalem, PA 19020	$11,516.00	NP-NonMBE/WBE	PRA
Townes Mechanical Inc. 2657 Mt. Carmel Ave., Glenside, PA 19038	$176,289.00	NP-NonMBE/WBE	PRA
Tracorp 601 Lakeside Drive, Southampton, PA 18966	$16,000.00	NP-WBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$18,243.00	WBE	PRA

Project: First Born Church of God in Christ, 5100-22 Merion Ave., Philadelphia, PA 19131

General Contractor

Wes Gold, 350 Sentry Parkway, Bldg 630, Suite 300, Blue Bell, PA 19422

Sub-Contractors	Contract Amount	Certification	Project/Program Description
A.I. Cirieno Company, Inc. 5 Froce Ave., Glenolden, PA 19036	$21,000.00	NP-NonMBE/WBE	PRA
Erin Contracting 501 Washington St., Conshohocken, PA 19428	$4,600.00	NP-NonMBE/WBE	PRA

Project: Wynnefield Apartments, 1717-1725 N. 54th St., Philadelphia, PA 19131

General Contractor

TN Ward, 129 Coulter Ave., P.O. Box 191, Ardmore, PA 19003

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Belfi Bros. & Company 4310-18 Josephine St., Philadelphia, PA 19124	$15,000.00	LBE	PRA
G.R.A.S.S. 111 West Norris St., Philadelphia, PA 19122	$150,000.00	LBE	PRA
New Deal Lumber 5149 Lancaster Ave, Philadelphia, PA 19131	$820.00	LBE	PRA
Peter Bradley Construction 8356 Hegerman St., Philadelphia, PA 19136	$40,000.00	LBE	PRA
R & M Masonry Construction 820 Fox Chase Rd., Huntingdon Valley, PA	$590,740.00	LBE	PRA
Voegele Mechanical 2170 Bennett Rd., Philadelphia, PA 19116	$623,390.00	LBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$246,796.00	MBE	PRA
Hamada Roofing, Inc. 2848 Frankford Ave., Philadelphia, PA 19134	$201,600.00	MBE	PRA
U.S. Construction Group 6100 Henry Ave., 2N, Philadelphia, PA 19128	$22,600.00	MBE	PRA
Gonzalez Electric 499 York Rd., Warminster, PA 18974	$775,000.00	NP-MBE	PRA
The Flooring Partnership, LLC PO Box 278, Montgomeryville, PA 18936	$43,642.00	NP-MBE	PRA
Component Assembly Systems 580 Virginia Drive, Fort Washington, PA 19034	$899,922.00	NP-NonMBE/WBE	PRA
John J. Dougherty, Inc. 18 Nealy Blvd., Trainer, PA 19061	$18,000.00	NP-NonMBE/WBE	PRA
Rothkopf & Zampino, Inc. 20 Commerce Drive, Aston, PA 19014	$42,500.00	NP-NonMBE/WBE	PRA
Buttonwood Painting Contractors, Inc. 1 S. Schuykill Ave., Jeffersonville, PA 19403	$45,000.00	NP-WBE	PRA
Tracorp 601 Lakeside Drive, Southampton, PA 18966	$20,000.00	NP-WBE	PRA
Molly Construction 1137 East Venango St., Philadelphia, PA 19134	$80,000.00	WBE	PRA
PBA Construction 4999 Grays Ave., Philadelphia, PA 19143	$1,410.00	WBE	PRA
US Glass & Metal 3415 Weikel St., Philadelphia, PA 19134	$24,000.00	WBE	PRA

Summary for 4th District (43 detail records) $4,593,438.00

5th Council District Production Programs

Project: 1309 N. 6th St., Philadelphia, PA 19122

General Contractor

Santech Construction Corp., 1001 City Ave., Wynnewood, PA 19096

Sub-Contractors	Contract Amount	Certification	Project/Program Description
C&R Building Supply 1600 Washington Ave., Philadelphia, PA 19146	$1,011.00	LBE	PRA
Colony Paints 210 W. Girard Ave., Philadelphia, PA 19123	$243.00	LBE	PRA
Dry Mex, Inc. 219 W. Allegheny Ave., Philadelphia, PA 19133	$2,650.00	LBE	PRA
Emergency Response Associates PO Box 4970, Philadelphia, PA 19119	$1,240.00	LBE	PRA
Greg Rossi 9713 Glenhope Rd., Philadelphia, PA 19115	$4,000.00	LBE	PRA
Home Depot 1651 S. Columbus Blvd., Philadelphia, PA 19148	$3,663.00	LBE	PRA
Jerry Wood Floors 8101 Large St., Philadelphia, PA 19152	$2,800.00	LBE	PRA
Marble Works 1551 Washington Ave., Philadelphia, PA 19146	$5,500.00	LBE	PRA
Philadelphia Smarthome 2035 N. 29th St., Philadelphia, PA 19121	$2,799.00	LBE	PRA
YD Hardwood Floors 1900 Washington Ave., Philadelphia, PA 19146	$10,070.00	LBE	PRA
1000Bulbs.com 2140 Merritt Drive, Garland, TX 75041	$484.00	NP-NonMBE/WBE	PRA
Golden Lion Construction 200 Old York Rd., Jenkintown, PA 19045	$1,140.00	NP-NonMBE/WBE	PRA
Jersey Tempered Glass 2035 Briggs Rd., Mt. Laurel, NJ 08054	$1,320.00	NP-NonMBE/WBE	PRA
Shannon Fire Protection 1235 Huffville Rd., Bldg. M, Deptford, NJ 08096	$2,000.00	NP-NonMBE/WBE	PRA
Straight Floors Installation 303 Poole Ave., Long Branch, NJ 07740-6515	$2,500.00	NP-NonMBE/WBE	PRA
York Intl Phil WHSE 1022 N. Germantown Pike, Norristown, PA 19403	$5,673.00	NP-NonMBE/WBE	PRA

Project: 1725 Cecil B. Moore Ave., Philadelphia, PA 19121

General Contractor

United Home Building, 1614 Cecil B. Moore Ave., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Star Contractors 2201 N. 53rd St., Philadelphia, PA 19131	$13,300.00	NP-NonMBE/WBE	PRA

Project: Ingersoll Commons, 1610 W. Master St., Philadelphia, PA 19121

General Contractor

JBL Construction Services, 1647 The Fairway, Suite 141, Jenkintown, PA 19046

Sub-Contractors	Contract Amount	Certification	Project/Program Description
DLG Development Corporation 45 E. City Line Ave., Bala Cynwyd, PA 19004	$221,620.00	MBE	NSP
Surety Bond Associates 3520 Grays Ferry Ave., Philadelphia, PA 19146	$38,476.00	NP-WBE	NSP

Project: Stephen Klein Wellness Center, 2108 Cecil B. Moore Ave., Philadelphia, PA 19121

General Contractor

Intech Construction, Inc., 3001 Market St., Philadelphia, PA 19104

Sub-Contractors	Contract Amount	Certification	Project/Program Description
American Floors 4454 Richmond St., Philadelphia, PA 19137	$4,752.00	LBE	PRA
Bofinger & Breslin Plumbing Contractors 7777 Brewster Ave., Philadelphia, PA 19153	$212,445.00	LBE	PRA
Herman Goldner Company 230 N. 2nd St., Philadelphia, PA 19105	$810,071.00	LBE	PRA
Timecycle, Inc. 1819 JFK Blvd., Suite 226, Philadelphia, PA 19103	$10.00	LBE	PRA
WB Mason Company 4910 N. Fairhill St., Philadelphia, PA 19120	$270.00	LBE	PRA
Precision Electric Trevose & Sterner Mill Rd., Trevose, PA 19053	$329,175.00	MBE	PRA
Rodriguez Construction Services, Inc. 1530 Glen Ave., Unit 1, Moorestown, NJ 08057	$858.00	NP-MBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
AMC Fire 1305 Clearview Drive, Yardley, PA 19067	$59,850.00	NP-NonMBE/WBE	PRA
Decision Distribution 600 Center Ave., Bensalem, PA 19020	$83,512.00	NP-NonMBE/WBE	PRA
EDA Contractor 202 Renaissance Blvd., King Of Prussia, PA	$477,776.00	NP-NonMBE/WBE	PRA
Environmental Consulting 668 Woodbourne Rd., Suite 201, Langhorne, PA 19047	$18,153.00	NP-NonMBE/WBE	PRA
Gentile Concrete 600 Pusey Ave., Collingdale, PA 19023	$4,713.00	NP-NonMBE/WBE	PRA
Giles Cannon, Inc. 1741 Woodhaven Rd., Bensalem, PA 19020	$171,900.00	NP-NonMBE/WBE	PRA
Glazing Concepts, LLC 18 Nealy Blvd., Trainer, PA 19061	$280,431.00	NP-NonMBE/WBE	PRA
John J. Dougherty, Inc. 1200 Swedesford Rd., Berwyn, PA 19312	$47,245.00	NP-NonMBE/WBE	PRA
Modular Space Corporation 1128 S. Cornell Ave., Cherry Hiil, NJ 08002	$334.00	NP-NonMBE/WBE	PRA
Mondernfold/Styles 500 Davis Drive, Suite 100, Plymouth Meeting, PA 19462	$9,716.00	NP-NonMBE/WBE	PRA
Office Basics 20 Commerce Drive, Aston, PA 19014	$56.00	NP-NonMBE/WBE	PRA
Philadelphia D&M, Inc. 2591 North East Blvd., Vineland, NJ 08344	$630,767.00	NP-NonMBE/WBE	PRA
Rothkopf & Zampino, Inc. 2565 Pearl Buck Rd., Bristol, PA 19007	$11,160.00	NP-NonMBE/WBE	PRA
Southern New Jersey Steel 61 Commercial St., Rochester, NY 14614	$61,717.00	NP-NonMBE/WBE	PRA
Stanley Stevens 2200 Flowing Spring Rd., Greeley, PA 18425	$4,752.00	NP-NonMBE/WBE	PRA
Stantec 200 West Chester Pike, Havertown, PA 19083	$387.00	NP-NonMBE/WBE	PRA
Wilkinson Inc. 3600 S. 26th St., Philadelphia, PA 19140	$7,287.00	NP-NonMBE/WBE	PRA
Alpha Centurion Security	$17,031.00	NP-WBE	PRA
SJA Construction, Inc.	$10,970.00	NP-WBE	PRA

Summary for 5th District (45 detail records) $3,575,827.00

6th Council District Production Programs

Project: Folsom Powerhouse/Folsom Townhomes, 1716-26 and 1730-50 Folsom St., Philadelphia, PA 19130

General Contractor

Equinox Property Group 1535 N. Sydenham St., Philadelphia, PA 19121

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Angelos Marble & Granite 2500 Ellsworth St., Philadelphia, PA 19146	$15,650.00	LBE	PRA
E-Built 1247 E. Columbia Ave., Philadelphia, PA 19125	$34,598.00	LBE	PRA
Ferguson Enterprise, Inc. 1821 Washington Ave., Philadelphia, PA 19146	$31,309.00	LBE	PRA
Freedom Construction, Inc. 2246 Princeton Ave., Philadelphia, PA 19149	$23,677.00	LBE	PRA
Gordon & Sons 2640 Lehigh St., Philadelphia, PA 19125	$6,253.00	LBE	PRA
Green Depot 6951 New State Rd., Philadelphia, PA 19135	$6,206.00	LBE	PRA
Hybrid Construction 1732 Howard St., Philadelphia, PA 19122	$18,836.00	LBE	PRA
Infinite Air HVAC, LLC 2836 S. 9th St., Philadelphia, PA 19121	$48,150.00	LBE	PRA
Personal Touch Cleaning Services 7254 N. 21st St., Philadelphia, PA 19138	$702.00	LBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$22,325.00	LBE	PRA
A.M. Electric, Inc. 3111 W. Morse St., Philadelphia, PA 19121	$56,250.00	MBE	PRA
Komplete Welding, Inc. 924-925 N. 19th St., Philadelphia, PA 19130	$15,390.00	MBE	PRA
Woodland Walker 4701 Woodland Ave., Philadelphia, PA 19143	$54,101.00	MBE	PRA
ABC Supply PO Box 415636, Boston, MA 02241-5636	$44,404.00	NP-NonMBE/WBE	PRA
Clean Hands, LLC 2 West 45th St., Ste 1709, New York, NY 10036	$10,543.00	NP-NonMBE/WBE	PRA
Colonial Electric, Inc. P.O. Box 414564, Boston, MA 02241	$9,319.00	NP-NonMBE/WBE	PRA
Comfort Line, Inc 5500 Enterprise Blvd., Toledo, OH 43612	$15,000.00	NP-NonMBE/WBE	PRA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
G&H Landscaping 58 Commerical St., Holyoke, MA 01040	$12,320.00	NP-NonMBE/WBE	PRA
G. Cannon, Inc. 368 Abrams Mill Rd., King of Prussia, PA 19406	$13,027.00	NP-NonMBE/WBE	PRA
Gerhards Appliances 290 Keswick Ave., Glenside, PA 19038	$67,897.00	NP-NonMBE/WBE	PRA
Hi Tech Plastering 1585 Winfield Drive, Downingtown, PA 19335	$76,754.00	NP-NonMBE/WBE	PRA
Hoboken Flooring 70 Demarest Drive, Wayne, NJ 07470	$25,397.00	NP-NonMBE/WBE	PRA
J&L Building Material 1044 Germantown Pike, Eagleville, PA 19403	$640.00	NP-NonMBE/WBE	PRA
Martin's Custom Carpentry 642 Stokes Ave., Collingswood, NJ 08108	$24,550.00	NP-NonMBE/WBE	PRA
Northeastern Cleaning Services 8114 34th Ave., Apt. 4, Jackson Heights, NY 11372	$1,296.00	NP-NonMBE/WBE	PRA
Painting Perfection 230 Plymouth Ave., Oreland, PA 19075	$16,619.00	NP-NonMBE/WBE	PRA
Rockwall 1014 Radnor Rd., Wayne, PA 19087	$63,195.00	NP-NonMBE/WBE	PRA
Star Construction, LLC 622 Greycliffe lane, Ambler, PA 19002	$130,544.00	NP-NonMBE/WBE	PRA
United States Insulation PO Box 421, Uwchland, PA 19480	$30,130.00	NP-NonMBE/WBE	PRA
Pro-Tech Floors 2 Nealy Blvd., Trainger, PA 19061	$55,331.00	NP-WBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$88,266.00	WBE	PRA
MD Roofing & Siding 3013 Livingston St., Philadelphia, PA 19134	$11,417.00	WBE	PRA

Project: Liberty at Disston, 4800-4805 Disston St., Philadelphia, PA 19135

General Contractor

Innova Redevelopment, LLC, 1548 South 16th St., Philadelphia, PA 19146

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Mangual Excavation, LLC 1619 Gregg St., Philadelphia, PA 19115	$2,200.00	MBE	PRA
R & L Painting 22 Columbia Drive, Marlton, NJ 08053	$6,700.00	NP-NonMBE/WBE	PRA
Reel Electric 1123 Mearns Rd., Warminister, PA 18974	$16,740.00	NP-NonMBE/WBE	PRA
Sterling Heating and Air Conditioning , Inc. PO Box 50, White Horse Pike, Magnolia, NJ 08049	$6,408.00	NP-NonMBE/WBE	PRA
TerryCo 118 Sidman Ave., Syracuse, NY 13204	$1,149.00	NP-NonMBE/WBE	PRA
ThyssenKrupp Elevator 250 King Manor Drive, King of Prussia, PA 19406	$12,996.00	NP-NonMBE/WBE	PRA
Pro-Tech Floors 2 Nealy Blvd., Trainger, PA 19061	$22,897.00	NP-WBE	PRA
Angkor Contracting Services 19 W. Girard Ave., Suite 200, Philadelphia, PA 19123	$8,170.00	WBE	PRA

Summary for 6th District (40 detail records) $1,107,356.00

7th Council District Production Programs

Project: Tajdeed Residences, 246-266 Oxford St., Philadelphia, PA 19122

General Contractor

Allied Construction Services, 240 New York Drive, Suite 1, Ft. Washington, PA

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Gamma Wrecking 814 Front St., Philadelphia, PA 19147	$92,500.00	LBE	PRA
Tague Lumber, Inc. 560 East High St., Philadelphia, PA 19144	$314.00	LBE	PRA
Blue BridgeTrucking 839 E. Lexington St., Allentown, PA 18103	$11,693.00	NP-NonMBE/WBE	PRA
Williams Scotsman, Inc. 1900 Old Cuthbert Rd., Cherry Hill, NJ 08034	$2,320.00	NP-NonMBE/WBE	PRA
Federal Rent-a-Fence 127 Haddon Ave., West Berlin, NJ 08091	$6,184.00	NP-WBE	PRA

Summary for 7th District (5 detail records) $113,011.00

9th Council District Production Programs

Project: Lindley Court Apartments, 1300 Lindley Ave., Philadelphia, PA 19141

General Contractor

McKissack & McKissack 30 South 15th St., Suite 700, Philadelphia PA 19102

Sub-Contractors	Contract Amount	Certification	Project/Program Description
Clearwater Concrete & Masonry 3305-07 Frankford Ave., Philadelphia, PA 19134	$50,687.00	LBE	PRA
Union Roofing 12260 Townsend Rd., Philadelphia, PA 19154	$141,000.00	LBE	PRA
DLG Development Corporation 2201 N. 53rd St., Philadelphia, PA 19131	$581,500.00	MBE	PRA
Decision Distribution 1305 Clearview Drive, Yardley, PA 19067	$20,000.00	NP-MBE	PRA
American Interior Construction & Blinds 360 Winding Way, Newtown Square, PA 19073	$246,550.00	NP-NonMBE/WBE	PRA
General Masonry & Restoration 101 Pine St., Rear #2, Colwyn, PA 19023	$49,370.00	NP-NonMBE/WBE	PRA
Lenick Construction Company 1994 York Rd., Jamison, PA 18929	$39,384.00	NP-NonMBE/WBE	PRA
Nagel Lavin Inc. 5198 Butler Pike, Blue Bell, PA 19422	$30,000.00	NP-NonMBE/WBE	PRA

Summary for 9th District (8 detail records) $1,158,491.00

Citywide Production Programs

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Dennis Construction 3935 Mt. Vernon St., Philadelphia, PA 19104	$900.00	LBE	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
DRD Concrete 4916 Merion Ave., Phildelphia, PA	$96.00	LBE	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Metro Ready Mix 4455 Castor Ave., Philadelphia, PA 19124	$263.00	LBE	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
RE Michel 333 E. Hunting Park Ave., Philadelphia, PA 19124	$5,000.00	LBE	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Rising Sun Supply 4450 Rising Sun Ave, Philadelphia, PA 19140	$200.00	LBE	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
State Rd. BLDG Supply 1840 State Rd., Upper Darby, PA 19082	$278.00	LBE	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
D & L Supply 2233-39 Germantown Ave., Philadelphia, PA 19133	$26,000.00	MBE	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12, Philadelphia, PA 19120-3409	$504.00	MBE	AMP	T. McCalls Electric, 4834 Old York Road, Philadelphia, PA 19141
Barnett 33 Runway Rd., Bristol, PA 19057	$6,072.00	NP-Non MBE/WBE	AMP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
EZ Access Ramps 700 Milwaukee Ave., Algona, WA, 98001	$16,275.00	NP-Non MBE/WBE	AMP	EZ Living Concepts, 601 Upland Ave., Upland, PA 19015
Home Depot 600 E. Trooper Rd., Norristown, PA 19403	$3,048.00	NP-Non MBE/WBE	AMP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403
Metal Stock 4901 Cottman Ave., Philadelphia, PA 19135	$390.00	NP-Non MBE/WBE	AMP	AAA Welding Service Inc., 240 Wheatsheaf lane, Philadelphia, PA 19137
Savaria 107 Alfred Kueheme Blvd., Brampton, ON, L6T	$28,299.00	NP-Non MBE/WBE	AMP	EZ Living Concepts, 601 Upland Ave., Upland, PA 19015
Labov 5000 Umbria St., Philadelphia, PA 19128	$100.00	WBE	AMP	Jack Edmondson, 2319 Gaul St., Philadelphia, PA 19125

Sub-Contractors	Contract Amount	Certification	Program	General Contractor
Northstar Supply 7906 Frankford Ave., Philadelphia, PA 19136	$860.00	WBE	AMP	T. McCalls Electric, 4834 Old York Road, Philadelphia, PA 19141
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	$3,219.00	WBE	AMP	Finsel Construction, 34 Goodrock Rd., Levittown, PA 19057
Philadelphia Building Material 820 S. 53rd St., Philadelphia, PA 19143	$3,894.00	WBE	AMP	Adkins Management, 4113 Colonial Ct., Valley Forge, PA 19403

Summary for Citywide (17 detail records) $95,398.00

Total All Contracts (330 detail records) $20,412,547.00

Affirmative Action and Equal Employment Opportunities

Preservation Programs: First Quarter Summary Report for Sub-Contractors

	Philadelphia	Non-Philadelphia	Total
MBE Sub-Contractors	10	2	12
MBE Contracts	30	6	36
Total MBE Dollars	**$131,819**	**$22,374**	**$154,193**
% of Total MBE Dollars	**85.49%**	**14.51%**	**100%**
WBE Sub-Contractors	6	1	7
WBE Contracts	42	1	43
Total WBE Dollars	**$228,169**	**$395.00**	**$228,564**
% of Total WBE Dollars	**99.83%**	**0.17%**	**100%**
Non M/WBE Sub-Contractors	16	22	38
Non M/WBE Contracts	72	2	74
Total Non M/WBE Dollars	**$168, 068**	**$80,108**	**$248,176**
% of Total Non M/WBE Dollars	**67.72%**	**32.28%**	**100%**
Total Sub-Contractors	40	19	59
Total Contracts	122	31	153
Total Amount	$514,695	$128,415	$643,110
Total %	80.03%	19.97%	100%
Total Amount M/WBE	$359,988	$22,769	$382,757
% of Total Amount = M/WBE	69.94%	17.73%	59.52%

Citywide Preservation Programs

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Blackstar Supply 503 N. 33rd St. Philadelphia, PA, 19146	$7,692.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$1,526.00	BSRP	Quality Air 6129 W Oxford St. Philadelphia, PA 19151
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$723.00	BSRP	Giampietro & Sons 612 Rowland Ave. Cheltenham, PA 19012
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$5,530.00	BSRP	Richard's Roofing 1311-13 N. 27th St. Philadelphia, PA 19121
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$3,487.00	BSRP	DMC 2030 Hartel St. Levittown, PA 19057
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$407.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
D & L Supply 2233-39 Germantown Ave. Philadelphia, PA, 19133	$8,000.00	BSRP	Jack Edmondson 2319 Gaul St. Philadelphia, PA 19125
D & L Supply 2233-39 Germantown Ave. Philadelphia, PA, 19133	$13,489.00	BSRP	McAllister Plbg. & Htg. 407 Germantown Ave. Philadelphia, PA 19140
D & L Supply 2233-39 Germantown Ave. Philadelphia, PA, 19133	$3,765.00	BSRP	McGillian & Donnelly 3818 Sharp St. Philadelphia, PA 19127
D & L Supply 2233-39 Germantown Ave. Philadelphia, PA, 19133	$2,458.00	BSRP	Stevenson 772 Fairfield Drive Warminster, PA 18974
D & L Supply 2233-39 Germantown Ave. Philadelphia, PA, 19133	$5,633.00	BSRP	Mr. D's Plumbing 6005 Rising Sun Ave. Philadelphia, PA 19111
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12 Philadelphia, PA, 19120-3409	$1,998.00	BSRP	Marios's Electrical 5369 Charles St. Philadelphia, PA 19124-1403
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12 Philadelphia, PA, 19120-3409	$713.00	BSRP	T. McCalls Electric 4834 Old York Road Philadelphia, PA 19141
Electrical Systems & Construction Supply (ESCS) 5131-37 N. 2nd St., Bldg #12 Philadelphia, PA, 19120-3409	$5,430.00	BSRP	CGW 2213 W. Tioga St. Philadelphia, PA 19140

Minority Business Enterprise (MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Emerald Windows 2301 N. 9th St. Philadelphia, PA, 19133	$268.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$3,529.00	BSRP	S&L Roofing 5701 Lebanon Ave. Philadelphia, PA 19131
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$6,956.00	BSRP	Fonseca 5131 N. 2nd St., Unit #5 Philadelphia, PA 19120
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$1,169.00	BSRP	DMS General Contractors, Inc. 2429 E. Huntingdon St. Philadelphia, PA 19125
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$3,560.00	BSRP	DA. Virelli 2207 S. Colorado St. Philadelphia, PA 19145
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$898.00	BSRP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$1,765.00	BSRP	Clark Roofing 1537 Roofing Co., Inc. Philadelphia, PA 19121
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$3,200.00	BSRP	Morris Roofing 519 Brookfield Rd. Drexel Hill, PA 19026
Robinson Construction 1415 S. 2nd St. Philadelphia, PA, 19143	$7,700.00	BSRP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Robinson Construction 1415 S. 2nd St. Philadelphia, PA, 19143	$1,945.00	BSRP	DMC 2030 Hartel St. Levittown, PA 19057
Tri-State 4719 N. Front St. Philadelphia, PA, 19150	$1,600.00	BSRP	Fonseca 5131 N. 2nd St., Unit #5 Philadelphia, PA 19120
USA Building Supply 3810-20 N 19th St Philadelphia, PA, 19140	$5,994.00	BSRP	Seal 51 E. Church Rd. Elkins Park, PA 19027
Construction Mall 1501 Washington Ave. Philadelphia, PA, 19146	$4,108.00	WAP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$20,922.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Evans Supply 2129 W. Cambria St. Philadelphia, PA, 19132-2635	$7,002.00	WAP	DA. Virelli 2207 S. Colorado St. Philadelphia, PA 19145

Summary for MBE (29 detail records) $131,467.00

Womens Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Labe Sales 8362 K. State Rd., P.O. Box 39264 Philadelphia, PA 19136	$10,000.00	BSRP	Alek Air Mgmt 125 W. W. St. Feasterville, PA 19053
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$7,356.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$1,038.00	BSRP	Ed Hughes 2240 Cedar St. Philadelphia, PA 19125
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$1,169.00	BSRP	Guaranteed Plumbing 900 Cottman Ave. Philadelphia, PA 19111
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$100.00	BSRP	Jack Edmondson 2319 Gaul St. Philadelphia, PA 19125
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$14,693.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$5,345.00	BSRP	Tri-State 4719 N. Front St. Philadelphia, PA 19150
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$2,789.00	BSRP	Best Choice 2521 Orthodox St. Philadelphia, PA 19137
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$4,570.00	BSRP	Burke Plumbing 5598 Newtown Ave. Philadelphia, PA 19120
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$5,245.00	BSRP	McAllister Plumbing & Heating. 407 Germantown Ave. Philadelphia, PA 19140
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$5,904.00	BSRP	Stevenson 772 Fairfield Drive Warminster, PA 18974
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$15,784.00	BSRP	Mr. D's Plumbing 6005 Rising Sun Ave. Philadelphia, PA 19111
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$826.00	BSRP	Padgett Plumbing 311 N. 37th St. Philadelphia, PA 19104
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$4,036.00	BSRP	McGillian & Donnelly 3818 Sharp St. Philadelphia, PA 19127

Womens Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$1,592.00	BSRP	S. Murawski & Sons 4412 N. American Ave. Philadelphia, PA 19140
N.star Supply 7906 Frankford Ave. Philadelphia, PA 19136-3016	$913.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd Philadelphia, PA 19151
N.star Supply 7906 Frankford Ave. Philadelphia, PA 19136-3016	$400.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd Philadelphia, PA 19153
N.star Supply 7906 Frankford Ave. Philadelphia, PA 19136-3016	$4,660.00	BSRP	A.M. Electric, Inc. 3111 W. Morse St. Philadelphia, PA 19121
N.star Supply 7906 Frankford Ave. Philadelphia, PA 19136-3016	$1,000.00	BSRP	Williams 1532 53rd St. Philadelphia, PA 19143
N.star Supply 7906 Frankford Ave. Philadelphia, PA 19136-3016	$2,195.00	BSRP	T. McCalls Electric 4834 Old York Road Philadelphia, PA 19141
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$165.00	BSRP	Guaranteed Plumbing 900 Cottman Ave. Philadelphia, PA 19111
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$11,069.00	BSRP	W&W Contractors 17130 S. 56th St. Philadelphia, PA 19143
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$4,494.00	BSRP	Adkins Management 4113 Colonial Ct. Valley Forge, PA 19403
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$3,455.00	BSRP	Dunrite Contractors 931-33 N. Watts St. Philadelphia, PA 19123
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$5,688.00	BSRP	Hamp Young 920 Jackson St. Sharon Hill, PA 19079
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$50.00	BSRP	DMC 2030 Hartel St. Levittown, PA 19057
Philadelphia Building Material 820 S. 53rd St. Philadelphia, PA 19143	$277.00	BSRP	Giampietro & Sons 612 Rowland Ave. Cheltenham, PA 19012
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$3,253.00	BSRP	Fonseca 5131 N. 2nd St., Unit #5 Philadelphia, PA 19120

Womens Business Enterprise (WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$3,614.00	BSRP	MD Roofing 3027 Almond St. Philadelphia, PA 19134
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$5,700.00	BSRP	North American Roofers 3644 Old York Rd. Philadelphia, PA 19140
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$7,540.00	BSRP	Clark Roofing 1537 Roofing Co., Inc. Philadelphia, PA 19121
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$17,601.00	BSRP	Dooley Brothers Roofing Company 2091 65th Ave. Philadelphia, PA 19138
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$53.00	BSRP	Richard's Roofing 1311-13 N. 27th St. Philadelphia, PA 19121
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$6,765.00	BSRP	S&L Roofing 5701 Lebanon Ave. Philadelphia, PA 19131
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$3,016.00	BSRP	DA. Virelli 2207 S. Colorado St. Philadelphia, PA 19145
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$25,886.00	BSRP	Union Roofing 12260 Townsend Rd. Philadelphia, PA 19154
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$850.00	BSRP	Morris Roofing 519 Brookfield Rd. Drexel Hill, PA 19026
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$176.00	BSRP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$5,583.00	BSRP	Seal 51 E. Church Rd. Elkins Park, PA 19027
Tina Marie C&R Services LLC 4619-21 Lancaster Ave. Philadelphia, PA 19131-4619	$2,540.00	BSRP	Bull Electric 2105 74th St. Philadelphia, PA 19138
Labov 5000 Umbria St. Philadelphia, PA 19128-4351	$14,979.00	WAP	Alek Air Mgmt 125 W. W. St. Feasterville, PA 19053
Stelwagon Roofing Supply 10096 Sandmeyer Lane Philadelphia, PA 19116	$15,800.00	WAP	DA. Virelli 2207 S. Colorado St. Philadelphia, PA 19145

Summary for WBE (42 detail records) $228,169.00

Local Business Enterprise (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Allied Supply 2100 Washington Ave. Philadelphia, PA 19146	$16,360.00	BSRP	S&L Roofing 5701 Lebanon Ave. Philadelphia, PA 19131
Anderson Drains 7360 Garman St. Philadelphia, PA 19153-2009	$375.00	BSRP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Associate Refrigeration Inc. (ARI) 2903 Southampton Ave Philadelphia, PA 19154	$22,015.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
Barrco Plumbing 528 N 63rd St. Philadelphia, PA 19151	$766.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Broudy Precision 133 E Elanor St. Philadelphia, PA 19120	$6,265.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
Burns Container Company 4425 Rising Sun Ave. Philadelphia, PA 19140	$70.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Burns Container Company 4425 Rising Sun Ave. Philadelphia, PA 19140	$210.00	BSRP	Giampietro & Sons 612 Rowland Ave. Cheltenham, PA 19012
Carlson's Alignment 4829 N 2nd St # 31 Philadelphia, PA 19120	$3,826.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
Cava Building Supply 2007 Washington Ave. Philadelphia, PA 19146	$356.00	BSRP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
D&S Supply Company Philadelphia, PA 19140	$9.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Goodman 2191 Hornig Rd. Philadelphia, PA 19116	$1,066.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
Grove Supply Inc 7900 Rockwell Ave. Philadelphia, PA 19111	$60.00	BSRP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Grove Supply Inc 7900 Rockwell Ave. Philadelphia, PA 19111	$3,149.00	BSRP	Guaranteed Plumbing 900 Cottman Ave. Philadelphia, PA 19111
Home Depot Oregon Ave. Philadelphia, PA	$2,000.00	BSRP	Copeland Electrical 928 E. Haines St. Philadelphia, PA 19138

Local Business Enterprise (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot 4640 Roosevelt Blvd. Philadelphia, PA	$40.00	BSRP	Giampietro & Sons 612 Rowland Ave. Cheltenham, PA 19012
Home Depot 4640 Roosevelt Blvd. Philadelphia, PA	$2,500.00	BSRP	DKJ 6517 N. 7th St. Philadelphia, PA 19126
Home Depot 4640 Roosevelt Blvd. Philadelphia, PA	$445.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Home Depot 4640 Roosevelt Blvd. Philadelphia, PA	$1,876.00	BSRP	Best Choice 2521 Orthodox St. Philadelphia, PA 19137
Keystone Supply 4700 Wissahickon Ave. Philadelphia, PA 19129	$683.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
Loews 1500 N. 50th St. Philadelphia, PA 19131	$200.00	BSRP	Copeland Electrical 928 E. Haines St. Philadelphia, PA 19138
Loews 1500 N. 50th St. Philadelphia, PA 19131	$212.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Loews 1500 N. 50th St. Philadelphia, PA 19131	$3,062.00	BSRP	Padgett Plumbing 311 N. 37th St. Philadelphia, PA 19104
Lumber Liquidators 10500 Roosevelt Blvd Philadelphia, PA 19116	$2,100.00	BSRP	UnLead-It 4719 Melon St. Philadelphia, PA 19139
N&N Supply Co 5911 Ditman St. Philadelphia, PA 19135-4019	$472.00	BSRP	DMC 2030 Hartel St. Levittown, PA 19057
N&N Supply Co 5911 Ditman St. Philadelphia, PA 19135-4019	$2,294.00	BSRP	Paragon 8310 High School Rd. Elkins Park, PA 19028
N&N Supply Co 5911 Ditman St. Philadelphia, PA 19135-4019	$77.00	BSRP	Best Choice 2521 Orthodox St. Philadelphia, PA 19137
N&N Supply Co 5911 Ditman St. Philadelphia, PA 19135-4019	$16,351.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
New Deal Lumber 5149 Lancaster Ave Philadelphia, PA 19131	$187.00	BSRP	Giampietro & Sons 612 Rowland Ave. Cheltenham, PA 19012

Local Business Enterprise (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
New Deal Lumber 5149 Lancaster Ave Philadelphia, PA 19131	$1,435.00	BSRP	Padgett Plumbing 311 N. 37th St. Philadelphia, PA 19104
Peirce Phelps 3600 Progress Drive Bensalem, PA 19020	$13,149.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
Penny Pack 8600 Verree Rd. Philadelphia, PA 19115	$95.00	BSRP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Quality Supply 3939 Whitaker Ave., Philadelphia, PA 19124	$397.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
R.E. Michels 333 E. Hunting Park Ave. Philadelphia, PA 19124	$3,000.00	BSRP	Jack Edmondson 2319 Gaul St. Philadelphia, PA 19125
R.E. Michels 333 E. Hunting Park Ave. Philadelphia, PA 19124	$1,399.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
R.E. Michels 333 E. Hunting Park Ave. Philadelphia, PA 19124	$62.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
RE Michels 333 E. Hunting Park Ave. Philadelphia, PA 19124	$6,927.00	BSRP	Vernon Mechanical 125 Valley View Rd. Tunkhannock, PA 18657
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$799.00	BSRP	Clements Bros., Inc. 2030 Hartel St. Levittown, PA 19057
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$176.00	BSRP	DMC 2030 Hartel St. Levittown, PA 19057
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$622.00	BSRP	Paragon 8310 High School Rd. Elkins Park, PA 19028
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$500.00	BSRP	Jack Edmondson 2319 Gaul St. Philadelphia, PA 19125
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$7,818.00	BSRP	Vernon Mechanical 125 Valley View Rd. Tunkhannock, PA 18657
Rising Sun Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$405.00	BSRP	Guaranteed Plumbing 900 Cottman Ave. Philadelphia, PA 19111

Local Business Enterprise (LBE)

Sub-Contractors	Contract Amount	Program	General Contractor
RSPS Rising Sun Plumbing Supply 4450 Rising Sun Ave Philadelphia, PA 19140	$29.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
T. Kada & Sons 3565 Kensington Ave Philadelphia, PA 19134	$17,670.00	BSRP	Energy Coordinating Agency 1924 Arch St. Philadelphia, PA 19123
T. Kada & Sons 3565 Kensington Ave Philadelphia, PA 19134	$4,900.00	BSRP	Vernon Mechanical 125 Valley View Rd. Tunkhannock, PA 18657
Weinstein Supply 4612 Lancaster Ave. Philadelphia, PA 19131-5207	$438.00	BSRP	Quality Air 6129 W Oxford St. Philadelphia, PA 19151
Weinstein Supply 4612 Lancaster Ave. Philadelphia, PA 19131-5207	$296.00	BSRP	Martin Bean Renovation 6066 Vine St. Philadelphia, PA 19139
Weinstein Supply 4612 Lancaster Ave. Philadelphia, PA 19131-5207	$5,960.00	BSRP	Padgett Plumbing 311 N. 37th St. Philadelphia, PA 19104
Weinstein Supply 4612 Lancaster Ave. Philadelphia, PA 19131-5207	$1,803.00	BSRP	Guaranteed Plumbing 900 Cottman Ave. Philadelphia, PA 19111
Wood Bros 2646 Frankford Ave. Philadelphia, PA 19134	$100.00	BSRP	Jack Edmondson 2319 Gaul St. Philadelphia, PA 19125
Woodland Building Supply 4701 Woodland Ave. Philadelphia, PA 19143	$155.00	BSRP	Fixem 1207 W. Erie Ave., Suite 1-A Philadelphia, PA 19140
Alek Air 363 E. St. Feasterville, PA 19053	$22,544.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146

Summary for LBE (52 detail records) $177,705.00

Nonprofit Minority Business Enterprise (NP-MBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Decision Distribution 33 S. Delaware Ave. Yardley, PA 19067	$7,135.00	BSRP	Lec-Tron Electric 7332 Meadowlark Place Philadelphia, PA 19153
Decision Distribution 33 S. Delaware Ave. Yardley, PA 19067	$851.00	BSRP	Joseph Voci Electric, LLC 7237 Lindbergh Blvd Philadelphia, PA 19151
Decision Distribution 33 S. Delaware Ave. Yardley, PA 19067	$4,806.00	BSRP	Burke Plumbing 5598 Newtown Ave. Philadelphia, PA 19120
Decision Distribution 33 S. Delaware Ave. Yardley, PA 19067	$1,062.00	BSRP	JDV 7237 Lindbergh Boulevard Philadelphia, PA 19153
Supra Office Supplies 5070 Parkside Ave., Suite 2106 Philadelphia, PA 19131	$352.00	BSRP	Quality Air 6129 W Oxford St. Philadelphia, PA 19151
T&J Stokes 142 Logan Ave. Glenside, PA 19038	$4,131.00	BSRP	Buzz Duzz 4625 Ditman St. Philadelphia, PA 19124
Decision Distribution 1305 Clearview Drive Yardley, PA 19067	$4,389.00	WAP	Alek Air MGMT 125 W. W. St. Feasterville, PA 19053

Summary for NP-MBE (7 detail records) $22,726.00

Nonprofit Womens Business Enterprise (NP-WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Manna Supply 3015 BlackSwift Rd. East Norrington, PA 19403	$395.00	BSRP	S. Murawski & Sons 4412 N. American Ave. Philadelphia, PA 19140

Summary for NP-WBE (1 detail records) $395.00

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
ARI 1625 Hylton Rd. Pennsauken, NJ	$12,177.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Barnett 33 Runway Rd. Bristol, PA 19057	$300.00	BSRP	Reid's Electrical Contracting & Controls 823 Karlyn Lane Collegeville, PA 19426
Barnett 33 Runway Rd. Bristol, PA 19057	$2,500.00	BSRP	UnLead-It 4719 Melon St. Philadelphia, PA 19139
Barnett 33 Runway Rd. Bristol, PA 19057	$5,012.00	BSRP	Adkins Management 4113 Colonial Ct. Valley Forge, PA 19403
Colonial Electric Supply Co., Inc. 201 W. Church Rd. King of Prussia, PA 17435	$1,500.00	BSRP	Reid's Electrical Contracting & Controls 823 Karlyn Lane Collegeville. PA 19426
Colonial Electric Supply Co., Inc. 201 W. Church Rd. King of Prussia, PA 17435	$4,500.00	BSRP	UnLead-It 4719 Melon St. Philadelphia, PA 19139
DN Supply 801 E, Baltimore Ave. Lansdowne, PA	$309.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Donna Lipkin 666 W Germantown Pk Plymouth Mtg, PA 19462	$240.00	BSRP	Paragon 8310 High School Rd. Elkins Park, PA 19028
Gas HVAC, Inc 112 Ramble Rd. Cherry Hill, NJ 08034	$6,350.00	BSRP	Paragon 8310 High School Rd. Elkins Park, PA 19028
Goodman Distribution, Inc P.O. Box 201652 Houston, TX 77217	$513.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	$60.00	BSRP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Home Depot P.O. Box 790420 St Louis, MI 63179	$205.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	$1,600.00	BSRP	CGW 2213 W. Tioga St. Philadelphia, PA 19140
Home Depot Tullytown, PA 19057	$4,649.00	BSRP	W&W Contractors 17130 S. 56th St. Philadelphia, PA 19143

Nonprofit-Non Minority or Womens Business Enterprise (NP-Non MBE/WBE)

Sub-Contractors	Contract Amount	Program	General Contractor
Home Depot Tullytown, PA 19057	$4,451.00	BSRP	Adkins Management 4113 Colonial Ct. Valley Forge, PA 19403
Hugh Boothe Carpentry 804 Fern St. Yeadon, PA 19050	$7,500.00	BSRP	Hamp Young 920 Jackson St. Sharon Hill, PA 19079
R.E. Michels 333 E. Hunting Park Ave. Philadelphia, PA 19124	$12,907.00	BSRP	A.M.E. Mechanical, LLC 1501 Washington Ave Philadelphia, PA 19146
Shade Environmental, LLC 47 S. Lippincott Ave. Maple Shade, NJ 08052	$4,434.00	BSRP	W. Chester Environmental 307 N. Walnut St. West Chester, PA 19380
244 Black Horse Pike Entprs 26 Mufferson Rd. Turnersville, NJ 0812	$5,100.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Gerhards Appliances 290 Keswick Ave. Glenside, PA 19038	$4,674.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Home Depot Tullytown, PA 19057	$606.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146
Quanta Technologies Inc. 1036 New Holland Ave. Lancaster, PA 17536	$3,061.00	WAP	Pendino 2037-43 Washington Ave. Philadelphia, PA 19146

Summary for NP-Non MBE/WBE (22 detail records) $70,471.00

Summary for City Wide (153 detail records) $643,110.00

Section 5:

Quarterly Expenditures and Unliquidated Obligations

Quarterly Expenditures and Unliquidated Opportunities

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	$15	$15	$7,053	$5,683
B. Affordable Rental Housing	$2,211	$2,211	$28,902	$8,970
C. ARRA	$0	$0	$1,849	$0
Total Affordable Housing Production	**$2,226**	**$2,226**	**$37,804**	**$14,653**
Housing Preservation				
A. Housing Counseling	$816	$816	$2,252	$4,565
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	$945	$945	$425	$1
3. Weatherization & BSRP-Tier 2	$3,433	$3,433	$12,539	$58
8. Energy Coordinating Agency	$66	$66	$532	($8)
Subtotal Emergency Repair, Preservation & Weatherization	*$4,444*	*$4,444*	*$13,496*	*$51*
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$1,040	$14
2. PHIL Loans	$0	$0	$2,377	$0
4. Impact Services Building Materials Program	$27	$27	$20	$123
5. NTI Housing Programs	$0	$0	$0	$1,330
6. Neighborhood Stabilization Program	$0	$0	$4,042	$238
Subtotal Home Equity Financing & Rehabilitation Assistance	*$27*	*$27*	*$7,479*	*$1,705*
Total Housing Preservation	**$5,287**	**$5,287**	**$23,227**	**$6,321**
Homeless and Special Needs Housing	**$2,057**	**$2,057**	**$19,829**	**$5,894**
Employment and Training	**$29**	**$29**	**$66**	**$330**
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	$1	$1	$10,409	$350
B. Management of Vacant Land	$884	$884	$3,460	$74
C. Site and Community Improvements	$145	$145	$963	$5
Total Acquisition, Site Preparation & Community Improvements	**$1,030**	**$1,030**	**$14,832**	**$429**
Community Economic Development	**$602**	**$602**	**$1,108**	**$5,369**
Community Planning and Capacity Building	**$243**	**$243**	**$1,833**	**$269**
Section 108 Loan Principal and Interest Repayment	**$1,166**	**$1,166**	**$0**	**$531**

CDBG, HOME, HOPWA, State, ARRA, NSP, FAF, Section 108, HTF, NTI, Private Temple University, ICA Float Loan, Recycled Receipts, Other Government & General Funding (in thousands)				
	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Annual Operating Costs				
A. Program Delivery				
1. OHCD	$55	$55	$2	$76
2. PHDC	$1,058	$1,058	$572	$4,742
3. PRA	$0	$0	$2,114	$3,904
4. Commerce	$0	$0	$0	$233
5. PIDC	$0	$0	$0	$224
7. L&I	$174	$174	$0	$635
Subtotal Program Delivery	*$1,287*	*$1,287*	*$2,688*	*$9,814*
B. General Administration				
1. OHCD	$926	$926	$289	$3,530
2. PHDC	$383	$383	$427	$1,804
3. PRA	$7	$7	$3	$1,495
5. Commerce	$210	$210	$0	$2,450
6. Law	$47	$47	$0	$196
7. City Planning	$73	$73	$0	$367
Subtotal General Administration	*$1,646*	*$1,646*	*$719*	*$9,842*
Total Annual Operating Costs	**$2,933**	**$2,933**	**$3,407**	**$19,656**
Reserve Appropriations	$0	$0	$0	$2,134
Prior Year - Reprogrammed	$0	$0	$0	$1,186
Grand Total Program Activities	**$15,573**	**$15,573**	**$102,106**	**$56,772**

CDBG Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	$0	$0	$0	$45,640
B. Affordable Rental Housing	$63,150	$63,150	$6,011,068	$877,040
Total Affordable Housing Production	**$63,150**	**$63,150**	**$6,011,068**	**$922,680**
Housing Preservation				
A. Housing Counseling	$785,559	$785,559	$1,916,718	$4,375,820
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	$2,849,292	$2,849,292	$10,914,680	$0
8. Energy Coordinating Agency	$66,432	$66,432	$532,000	($8,115)
Subtotal Emergency Repair, Preservation & Weatherization	*$2,915,724*	*$2,915,724*	*$11,446,680*	*($8,115)*
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$624,485	$0
2. PHIL Loans	$0	$0	$2,250,000	$0
4. Impact Services Building Materials Program	$26,609	$26,609	$20,396	$123,000
Subtotal Home Equity Financing & Rehabilitation Assistance	*$26,609*	*$26,609*	*$2,894,881*	*$123,000*
Total Housing Preservation	**$3,727,892**	**$3,727,892**	**$16,258,279**	**$4,490,705**
Homeless and Special Needs Housing	**$69,364**	**$69,364**	**$595,532**	**$313,180**
Employment and Training	**$28,872**	**$28,872**	**$65,571**	**$330,200**
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	$1,050	$1,050	$6,334,458	$100,825
B. Management of Vacant Land	$322,702	$322,702	$936,784	$6,822
C. Site and Community Improvements	$60,256	$60,256	$61,781	$5,127
Total Acquisition, Site Preparation & Community Improvements	**$384,008**	**$384,008**	**$7,333,023**	**$112,774**
Community Economic Development	**$601,728**	**$601,728**	**$1,108,391**	**$5,368,845**
Community Planning and Capacity Building	**$243,339**	**$243,339**	**$1,738,005**	**$94,844**
Section 108 Loan Principal and Interest Repayment	**$1,166,225**	**$1,166,225**	**$0**	**$530,902**
Annual Operating Costs				
A. Program Delivery				
1. OHCD	$54,901	$54,901	$0	$76,099
2. PHDC	$1,046,680	$1,046,680	$571,497	$4,453,431
3. PRA	$0	$0	$1,774,695	$3,872,000
4. Commerce	$0	$0	$0	$233,000
5. PIDC	$0	$0	$0	$224,375
7. L&I	$174,281	$174,281	$0	$634,719
Subtotal Program Delivery	*$1,275,862*	*$1,275,862*	*$2,346,192*	*$9,493,624*
B. General Administration				
1. OHCD	$925,797	$925,797	$284,850	$2,877,219
2. PHDC	$382,833	$382,833	$426,533	$1,603,325
3. PRA	$7,140	$7,140	$0	$958,860
5. Commerce	$210,021	$210,021	$0	$2,450,478
6. Law	$47,029	$47,029	$0	$195,971
7. City Planning	$72,766	$72,766	$0	$367,234
Subtotal General Administration	*$1,645,586*	*$1,645,586*	*$711,383*	*$8,453,087*
Total Annual Operating Costs	**$2,921,448**	**$2,921,448**	**$3,057,575**	**$17,946,711**
Reserve Appropriations	$0	$0	$0	$2,133,562
Prior Year - Reprogrammed	$0	$0	$0	$772,860
Grand Total Program Activities	**$9,206,026**	**$9,206,026**	**$36,167,444**	**$33,017,263**

HOME Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	$14,978	$14,978	$2,058,404	$1,907,857
B. Affordable Rental Housing	$998,732	$998,732	$12,762,451	$5,401,117
Total Affordable Housing Production	**$1,013,710**	**$1,013,710**	**$14,820,855**	**$7,308,974**
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$13,149	$0
Subtotal Home Equity Financing & Rehabilitation Assistance	*$0*	*$0*	*$13,149*	*$0*
Total Housing Preservation	**$0**	**$0**	**$13,149**	**$0**
Homeless and Special Needs Housing	**$564,860**	**$564,860**	**$7,943,921**	**$4,126,986**
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	$0	$0	$0	$204,722
Total Acquisition, Site Preparation & Community Improvements	**$0**	**$0**	**$0**	**$204,722**
Annual Operating Costs				
B. General Administration				
1. OHCD	$0	$0	$0	$251,991
2. PHDC	$0	$0	$0	$141,633
3. PRA	$0	$0	$3,392	$536,001
Subtotal General Administration	*$0*	*$0*	*$3,392*	*$929,625*
Total Annual Operating Costs	**$0**	**$0**	**$3,392**	**$929,625**
Prior Year Reprogrammed	$0	$0	$0	$413,455
Grand Total Program Activities	**$1,578,570**	**$1,578,570**	**$22,781,317**	**$12,983,762**

HOPWA Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
B. Affordable Rental Housing	$0	$0	$265,811	$0
Total Affordable Housing Production	**$0**	**$0**	**$265,811**	**$0**
Homeless and Special Needs Housing	**$1,011,727**	**$1,011,727**	**$9,324,447**	**$1,289,709**
Annual Operating Costs				
B. General Administration				
1. OHCD	$0	$0	$0	$269,993
Total Annual Operating Costs	**$0**	**$0**	**$0**	**$269,993**
Grand Total Program Activities	**$1,011,727**	**$1,011,727**	**$9,590,258**	**$1,559,702**

HTF Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	$0	$0	$4,629,398	$442,180
B. Affordable Rental Housing	$49,493	$49,493	$8,093,987	$606,853
Total Affordable Housing Production	**$49,493**	**$49,493**	**$12,723,385**	**$1,049,033**
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline - Tier I	$945,322	$945,322	$229,617	$527
3. Weatherization & Basic Systems Repair Program	$583,323	$583,323	$1,624,673	$0
Subtotal Emergency Repair, Preservation & Weatherization	*$1,528,645*	*$1,528,645*	*$1,854,290*	*$527*
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$373,097	$0
Subtotal Home Equity Financing & Rehabilitation Assistance	*$0*	*$0*	*$373,097*	*$0*
Total Housing Preservation	**$1,528,645**	**$1,528,645**	**$2,227,387**	**$527**
Homeless and Special Needs Housing	**$410,596**	**$410,596**	**$1,664,220**	**$13,167**
Annual Operating Costs				
A. Program Delivery				
1. OHCD	$0	$0	$1,951	$132
2. PHDC	$16	$16	$350	$3,810
3. PRA	$0	$0	$338,859	$0
Total Annual Operating Costs	**$16**	**$16**	**$341,160**	**$3,942**
Grand Total Program Activities	**$1,988,750**	**$1,988,750**	**$16,956,152**	**$1,066,669**

State Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
1. Emergency Repair Hotline -Tier 1	$0	$0	$195,500	$0
2. Heater Hotline PHDC/ECA	$0	$0	$0	$5
Total Housing Preservation	**$0**	**$0**	**$195,500**	**$5**
Homeless and Special Needs Housing	**$0**	**$0**	**$295,000**	**$0**
Acquisition, Site Preparation and Community Improvements				
B. Management of Vacant Land	$0	$85,576	$133,000	$67,000
Total Acquisition, Site Preparation & Community Improvements	**$0**	**$85,576**	**$133,000**	**$67,000**
Community Planning and Capacity Building	**$0**	**$0**	**$50,000**	**$174,500**
Annual Operating Costs				
B. General Administration				
1. OHCD	$0	$0	$4,000	$39,299
2. PHDC	$0	$0	$0	$46,000
Total Annual Operating Costs	$0	$0	$4,000	$370,299
Grand Total Program Activities	**$0**	**$0**	**$677,500**	**$611,804**

Section 108 Loan Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
A. Affordable Homeownership Housing	$0	$0	$365,259	$3,286,878
B. Affordable Rental Housing	$0	$0	$1,340,826	$582,560
Total Affordable Housing Production	$0	$0	$1,706,085	$3,869,438
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$14,220	$14,220
2. PHIL Loans	$0	$0	$127,113	$0
Total Housing Preservation	**$0**	**$0**	**$141,333**	**$14,220**
Homeless and Special Needs Housing	**$0**	**$0**	**$0**	**$137,830**
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	$0	$0	$1,000,000	$44,289
Total Acquisition, Site Preparation & Community Improvements	**$0**	**$0**	**$1,000,000**	**$44,289**
Grand Total Program Activities	**$0**	**$0**	**$2,847,418**	**$4,065,777**

NTI Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
A. Housing Counseling	$0	$0	$305,221	$115,686
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program	$0	$0	$0	$58,201
Subtotal Emergency Repair, Preservation & Weatherization	*$0*	*$0*	*$0*	*$58,201*
C. Home Equity Financing & Rehabilitation Assistance				
1. Homeownership Rehabilitation Program	$0	$0	$15,398	$0
5. NTI Housing Programs	$0	$0	$0	$1,330,000
Subtotal Home Equity Financing & Rehabilitation Assistance	$0	$0	$15,398	$1,330,000
Total Housing Preservation	$0	$0	$320,619	$1,503,887
Homeless and Special Needs Housing	**$0**	**$0**	**$6,019**	**$12,771**
Community Planning and Capacity Building	**$0**	**$0**	**$45,000**	**$0**
Annual Operating Costs				
B. General Administration				
2. PHDC	$11,080	$11,080	$0	$12,872
Total Annual Operating Costs	**$11,080**	**$11,080**	**$0**	**$12,872**
Grand Total Program Activities	**$11,080**	**$11,080**	**$371,638**	**$1,529,530**

ARRA-NSP2 Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Affordable Housing Production				
C. American Recovery & Reinvestment Act	$0	$0	$1,849,454	$0
Total Affordable Housing Production	**$0**	**$0**	**$1,849,454**	**$0**
Grand Total Program Activities	**$0**	**$0**	**$1,849,454**	**$0**

NSP Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
C. Home Equity Financing & Rehabilitation Assistance				
6. Neighborhood Stabilization Program	$0	$0	$4,041,589	$238,304
Total Housing Preservation	**$0**	**$0**	**$4,041,589**	**$238,304**
Annual Operating Costs				
A. Program Delivery				
3. PRA	$0	$0	$0	$31,808
Subtotal Program Delivery	*$0*	*$0*	*$0*	*$31,808*
Total Annual Operating Costs	**$0**	**$0**	**$0**	**$31,808**
Grand Total Program Activities	**$0**	**$0**	**$4,041,589**	**$270,112**

Federal Adjustment Factor

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
B. Emergency Repair, Preservation & Weatherization				
3. Weatherization & Basic Systems Repair Program Tier 2 BSRP District 8 (11B Bond Funds)	$0	$0	$0	$100
Total Housing Preservation	$0	$0	$0	$100
Grand Total Program Activities	**$0**	**$0**	**$0**	**$100**

Other Funding

	Reporting Period Expenditures	Cumulative Expenditures	Encumbrance Balance	Remaining Balance
Housing Preservation				
A. Housing Counseling	$30,284	$30,284	$30,028	$73,000
B. Emergency Repair, Preservation & Weatherization				
8. Energy Coordinating Agency	$0	$0	$1	$0
Subtotal Emergency Repair, Preservation & Weatherization	*$1,022,338*	*$1,487,349*	*$1*	*$0*
Total Housing Preservation	**$30,284**	**$30,284**	**$30,029**	**$73,000**
Acquisition, Site Preparation and Community Improvements				
A. Acquisition/Condemnation	$0	$0	$3,074,733	$0
B. Management of Vacant Land	$561,401	$561,401	$2,390,000	$0
C. Site and Community Improvements	$85,152	$85,152	$901,491	$0
Total Acquisition, Site Preparation & Community Improvements	**$646,553**	**$646,553**	**$6,366,224**	**$0**
Annual Operating Costs				
B. General Administration				
1. OHCD	$0	$0	$0	$91,003
Total Annual Operating Costs	**$0**	**$0**	**$0**	**$91,003**
Grand Total Program Activities	**$1,776,837**	**$1,776,837**	**$6,824,184**	**$1,666,003**