

OBH/MRS BUDGT SUBMISSION TIMETABLE FISCAL YEAR 2007

April 17, 2006

- Budget directives and instructions are transmitted to providers by E-mail
- BH & MR Planning Allocations are mailed to providers.

May 5, 2006

- Budget packages received by the Philadelphia Dept. of Behavioral Health/Mental Retardation Services (DBH/MRS).
- DBH/MRS analyzes and responds to Provider budget submissions and develops contract workstatements authorizing expenditures.
- Budgets approved in a timely manner.

Early June 2006

- Contracts available for signing (Providers were notified by memo of specific time, date and place when contracts are available).