



City of Philadelphia
Office of Economic Opportunity



Celebrating 30 years of M/W/DSBE Business Advocacy

Annual Report Fiscal Year 2012

Minority, Women and Disabled-Owned Business Enterprises (M/W/DBEs)
For-Profit Contracting Activity: Public Works, Service, Supply, & Equipment,
Personal & Professional Services

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OFFICE OF ECONOMIC OPPORTUNITY FISCAL YEAR 2012 ANNUAL PARTICIPATION REPORT

EXECUTIVE SUMMARY

The Office of Economic Opportunity Annual Participation Report for Fiscal Year 2012 (FY12) is an in-depth analysis of contracts awarded and participation results, actions taken, stakeholder commentary and a path forward that will institutionalize effective and sustainable economic inclusion.

Together, the City, Quasi-Public Agencies, and federally funded projects provided \$279.7 million in contracting opportunities to Minority, Women, Disabled and Disadvantaged Small Businesses (M/W/DSBEs) during FY12 compared with \$237 million during the same period in FY11. The City awarded \$160.9 million in contracts to M/W/DSBEs, representing 28% participation. Federally funded contracts accounted for \$15 million, 17% in participation for disadvantaged businesses up from \$9 million or 10% in FY11.

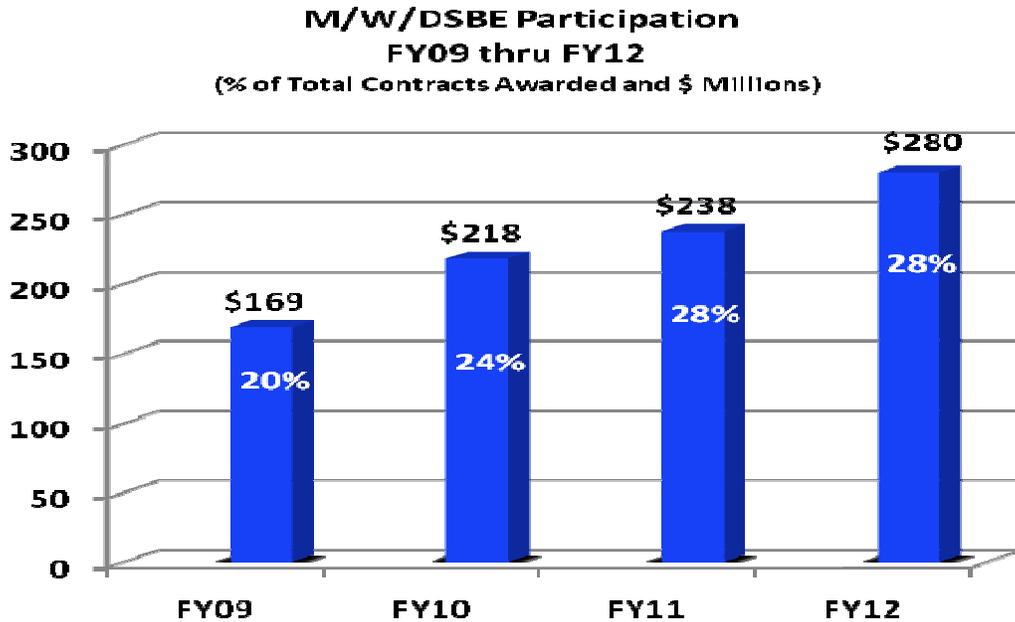
The number of M/W/DSBEs receiving City contracts rose by 7% and these M/W/DSBEs received 31% more contracts from Operating Departments than in the previous year. In other words, more contracts were awarded to more M/W/DSBEs in FY12. In addition, the City experienced more disadvantaged businesses bidding and winning contracts as primary service providers in FY12, growing evidence of the confidence more business owners are feeling about the process. The M/W/DSBE Contract Analysis in Table VII provides details.

Quasi-Public Agencies continue to build a portfolio of projects with robust participation, 29% for the Fiscal Year 2012. M/W/DSBEs received \$103.6 million in contracts on these projects, representing a 66% increase over the \$62.5 million awarded in FY11. The Philadelphia Redevelopment Authority (PRA), Philadelphia Industrial Development Corporation (PIDC) and Philadelphia Housing Development Corporation (PHDC) share the City's "Inclusion Works" strategy and work closely with OEO to expand outreach efforts, create opportunity and enforce contract compliance.

In this annual report, OEO examines the portfolio mix of City contracts awarded during the period July 1, 2011 through June 30, 2012. The true level of participation on City contracts is defined as the percentage of total contracts for which OEO has an available pool of Minority, Woman and Disabled-Owned Business Enterprises (M/W/DSBEs).

Mayor Michael Nutter launched **Inclusion Works: Economic Opportunity Strategic Plan** in 2010 ("Inclusion Works"). This Plan called for a 25% increase in the OEO Registry; 25% M/W/DSBE participation on City contracts; 32% minority and 7% female workforce diversity on public works projects; and persistent contract compliance. The Inclusion Works Report Card is an integral part of this annual report. In addition, participation goals established by the City of Philadelphia Fiscal Year 2011 Annual Disparity Study are featured in this report and will drive participation goals for the next fiscal year.

Opportunities for M/W/DSBEs are growing. The city is exploring new ways to identify M/W/DSBEs across the marketplace and acknowledge where few or no M/W/DSBEs are available to drive participation. The following chart highlights the trend in contracts awarded to M/W/DSBE in dollars and by percentage of total awards for the last four fiscal years.



The OEO Registry of over 2,000 certified businesses has increased 52% since the launch of Inclusion Works. OEO alliance partners including: The Minority Supplier Development Council, Women’s Business Enterprise National Council, The Enterprise Center, the Minority Business Development Agency as well as the African American, Hispanic and Asian American Chambers of Commerce, The Urban League, Urban Affairs Coalition, the Economy League of Greater Philadelphia and the Small Business Administration are just a few of the organizations that help to extend OEO’s search for companies ready, willing and able to do business. We continue to seek M/W/DSBEs who can supply water treatment chemicals, petroleum products, pharmaceutical supplies, and critical professional services. See the Limited Availability section, for \$161 million in contracts that represent opportunity for business development and inclusion of seasoned M/W/DSBEs. This segment of the report highlights the impact of “few or no” M/W/DSBEs on the City’s ability to maximize inclusion, see Tables XI and XII.

This report includes some of the feedback received from M/W/DSBEs, city department heads, and major non-profit organizations throughout the year, individuals who are making advances in the area of economic inclusion.

The “**On the Horizon**” section describes the latest policies, practices and strategies deployed to create an inclusive business environment within and outside of city government as well as a forecast of new developments. Here are a few topics covered in this section:

- Inclusion Works for the **Philadelphia International Airport**, a \$6.4 billion, 15 year initiative
- The mission of the **Economic Opportunity Review Committee (EORC)**, recently established by City Council and chaired by OEO
- **New tools:** the payment tracking system will enable OEO to measure the conversion of contracts awarded into actual dollars received by M/W/DSBEs and the electronic certified payroll systems will facilitate the Department of Labor Standards collection of workforce data on public works projects.
- **Outreach programs:** the City would like to recognize the important contribution of Comcast, Sugarhouse Casino, Philadelphia Gas Works, SEPTA, the Small Business Administration, PA Department of General Services, PIDC-Navy Yard, and others who have played an integral role during FY12.

A major milestone was reached this fiscal year. The Eastern Pennsylvania United States Small Business Administration awarded OEO the **2012 Minority Business Champion of the Year Award**. We sincerely appreciate the acknowledgement of the City's effort to further the inclusion of M/W/DSBEs in this regional economy. We also recognize that there is still much to be done.

Special thanks to:

- Mayor Michael Nutter's leadership and the Economic Opportunity Cabinet's proactive support of "Inclusion Works" which provides the foundation for economic impact.
- OEO Staff and OEO Officers throughout the City departments who helped to raise the bar for small business engagement through strategic implementation.
- The Mayor's Advisory Commission on Construction Industry Diversity and the OEO Advisory Board for their continued guidance and engagement. A list of Commission and Board Members are included in this report and on the OEO website.
- Alliance partners whose commitment to economic inclusion aligns well with the OEO mission to provide an effective structure of support for a diverse business community.
- M/W/DSBEs who pour their hearts into their businesses and put their faith into our commitment to serve as advocates on their behalf across the public, private and non-profit sectors.

OEO will productively engage the business community in a manner that ensures each citizen receives maximum value for their tax dollar and all sectors of the community have access to economic opportunity for growth and prosperity.

We welcome your thoughts, feedback and suggestions for increasing the OEO Registry of qualified businesses, raising the bar on participation and compliance, and improving the level of transparency in the City's contracting process.

Angela Dowd-Burton
Executive Director, OEO

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INTRODUCTION

The OEO Fiscal Year 2012 Annual Report covers for-profit contracting activity from July 1, 2011 through June 30, 2012. It provides transparency into the operations of OEO and access to resources for the M/W/DSBE community and their advocates.¹ This report offers a better understanding of contracts awarded by the City to enhance the development of effective business strategies for companies interested in pursuing contracts with City departments and quasi-public agencies. This report is separated into three major parts.

- **PART I – M/W/DSBE Participation**
 - By Major Funding Sources
 - Fiscal Year 2012 versus Fiscal Year 2011
 - By Major Contract Category
 - Public Works
 - Service, Supply and Equipment
 - Professional Services
 - Miscellaneous Order Purchases and Small Order Purchases
 - Citywide Contracts
 - Distribution of M/W/DSBE Contracts by Race and Gender
 - M/WBE Prime and Sub-Contract Analysis
 - Quasi-Public Agencies Participation
 - Federally Funded Projects – Disadvantaged Businesses Participation
 - Limited Availability: Impact of the “Few or No” M/W/DSBEs
 - Goals of the Fiscal Year 2011 Disparity Study

- **PART II - On the Horizon**
 - Policy
 - Executive Order 03-12
 - Project Labor Agreement
 - Economic Opportunity Plans
 - Economic Opportunity Review Committee Established by City Council
 - Inclusion Works for the Philadelphia International Airport (PHL)
 - Infrastructure
 - Contract Compliance Matters
 - New Systems (Payment Tracking and Electronic Certified Payrolls)
 - Outreach and Development
 - Inaugural Contract Capacity Building Program
 - Monthly Programs
 - Non-Profits Supplier Diversity Strategy
 - Philadelphia Gas Works (PGW) Inclusion Results

¹ The City is required to consider the following categories of Disadvantaged Business Enterprises (DBEs) for evaluating disparity, setting participation goals and reporting purposes: DBEs owned by African Americans; DBEs owned by Hispanic/Latino Americans, DBEs owned by Asian Americans, DBEs owned by Native Americans, DBEs owned by Women, DBEs owned by Disabled Persons.

- Inclusion Works: Economic Opportunity Strategic Plan Report Card
- EOP Summary
- **PART III - Contracts Detail by Department, Quasi-Public Agency and Major Category**
 - Public Works
 - Services, Supplies and Equipment (including “Few and No” List)²
 - Citywide (multiple site contracts)
 - Small Order Purchases (< \$30,000 & procured by departments)³
 - Personal and Professional Services (including “Few and No’ List)
 - Miscellaneous Order Purchases (<\$30,000 professional services contracts)
 - Quasi-Public Agencies
 - Federally Funded Projects
- **PART IV – Appendices**
 - Mayor’s Economic Opportunity Cabinet
 - OEO Advisory Board
 - Mayor’s Commission on Construction Industry Diversity
 - OEO Officers and Liaisons
 - Role of the OEO Officer
 - Organization Chart
 - Definitions

“Kelly/Maiello Inc. is a certified minority-owned business that has been providing architecture and planning services since 1976. The most important service that the Office of Economic Opportunity provides our firm is consistently informing us of opportunities for potential work. Overall we appreciate OEO’s improved communications, responsiveness to questions, and streamlined processes.”

Best regards,

Emanuel Kelly FAIA
Principal

² The “Few or No” List includes contract detail for those transactions where the OEO Registry has few or no M/W/DSBEs to drive opportunity for participation.

³ Small Order Purchases represent transactions for services, supplies and equipment valued at less than \$30,000. Operating departments secure bids from companies in the OEO Registry and the Small Business Administration data base.

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PART I - M/W/DSBE PARTICIPATION BY MAJOR FUNDING SOURCE

A total of \$1.2 billion in for-profit contracts was awarded by the City, quasi-public agencies, and the Federal Government during fiscal year 2012 (FY12). Total contracts awarded, for the purpose of this report, have been adjusted to reflect \$161 million in “no opportunity” contracts based on the lack of M/W/DSBEs ready, willing and able to respond in certain markets.⁴ Of this total, “no opportunity” adjustment for citywide contracts represent \$53 million and professional services contracts represent \$108 million. Both FY12 and FY11 have been adjusted for year to year comparison. For more details, reference the section on Limited Availability: Impact of “Few or No” M/W/DSBEs. Here are the participation highlights for FY12:

- **General Fund - Operating departments** achieved a **29%** participation rate on \$545 million in contracts awarded, exceeding the City’s goal of 25%. M/W/DSBEs were awarded \$ 157.5 million. This achievement is noteworthy given the increased focus on the value provided by suppliers on public works contracts. Non-stocking suppliers have been removed from the OEO Registry and stocking suppliers are more closely scrutinized.⁵ For details, reference Executive Order 03-12 discussed in the “Inside OEO” section of this report.
- **General Fund - Citywide contracts** valued at **\$84.6** million, were up by 65% over FY11 contract spend. Citywide contracts support multiple sites and/or departments. These contracts continue to pose the greatest challenge for inclusion for many reasons. These contracts tend to have limited opportunity for sub-contracting portions of the supply chain and require suppliers who have a broader capacity to provide products, delivery systems and solutions. Contracts valued at \$53.5 million provide water treatment chemicals, petroleum products, pharmaceuticals, and other critical supplies to the city. These are “no opportunity” for participation contracts. Contracts awarded for which M/W/DSBEs were available for participation totaled \$31.1 million. M/W/DSBEs were awarded \$3.4 million representing **10.8%** participation. For more details, reference the section on Limited Availability.
- **Operating Departments and Citywide** contracts totaled \$576.3 million with \$160.9 million awarded to the disadvantaged business community resulting in **28%** participation up from 27% in FY11 due to the types and value of contracts

⁴ Adjustments to the Department and Citywide contract spend have been made to clarify the net opportunity for M/W/DSBE participation. The Fiscal Year 2011 Annual Disparity Study speaks to the effects of adjustments that reduce the target goal to markets where there are ample numbers of disadvantaged businesses to respond. A partial list of commodities where there are “Few or No” M/W/DSBEs to participate on contracts may be found in the Disparity Study (pp. A 112-113) which is on-line at <http://oep.phila.gov/forms/2011%20disparity.pdf>.

⁵ The City may evaluate the amount of work subcontracted, industry practices and any other relevant factors in determining whether the M/W/DSBE is performing a commercially useful function (CUF). For suppliers, an M/W/DSBE performs a CUF when it is responsible for sourcing the material, negotiating price, determining quality and quantity, ordering the material and paying for it from its own funds. Commercial usefulness will be evaluated and determined by the OEO on a bid by bid basis and may require evidence of a warehouse, distribution equipment. For example, a Bidder using an M/W/DSBE non-stocking supplier will only receive credit towards the participation ranges for the fees or commissions charged, not the entire value of the equipment or materials furnished.

awarded. Twenty-four (24) departments exceeded 25% or their target goal for the fiscal year up from twenty (20) departments in FY 2011. This comparison was conducted before adjustments for “few or no” transactions. Seventeen (17) departments achieved more than 30% participation in FY12 versus nine (9) departments in FY11.

- **Quasi-public agencies** reported \$363 million in contracts awarded with \$103.6 million in M/W/DSBE contracts representing **29%** participation. Contracts awarded were up from \$210 million with M/W/DSBEs receiving \$62.5 million, 30% participation, during FY11.
- **City and Quasi-public agencies** awarded M/W/DSBEs a total of \$264.5 million representing **28%** participation compared with \$227.7 million and 28% inclusion reported in FY11.
- **Federally funded projects** totaling \$91.4 million achieved **17%** participation, up from 10% achieved in FY11. A contributing factor to this achievement was the success of a minority firm who received an \$8 million contract as prime. Federally funded projects are reported separately when lower participation goals are set by the federal agency. See section on Federally Funded Projects for details.

SETTING DEPARTMENTAL GOALS

The departmental participation goal setting process is a collaborative exercise between the department management, the department OEO Officer and OEO leadership. This exercise includes a review of the department’s record of participation for the previous fiscal year, the current year activity and a forecast of contracts that will be awarded in the next fiscal year. The largest contracts are evaluated preliminarily for participation to capture major contributors to changes in the goal. Some departments have a routine portfolio of contracts that provide a more predictable level of participation from year to year. Other departments have major contracts that are awarded during one year and not in another. These major contracts may provide opportunity to capture additional participation. For example, the Health Department awarded an \$8 million medical records system design contract to an MBE in fiscal year 2011. This type of opportunity is infrequent.

The annual participation goal represents a target that enables the departments to understand the challenge posed for the next fiscal year and requires the OEO Specialist to critically evaluate each bid or proposal to maximize participation. The availability of M/W/DSBEs drives participation goals on a transaction by transaction basis. Each bid and RFP is broken down into components that may provide potential opportunity for participation. For example, a project might pose an opportunity for the M/W/DSBE to provide excavation, paving or landscaping services. The estimated value of these components is analyzed to determine the percentage of participation that can be derived from sub-contracting each component. The bidder’s response provides additional insight into how select markets work and where participation can actually be maximized.

Today, we are establishing opportunities on transactions that historically have been void of participation.

A summary of the M/W/DSBE participation by contract type for FY12 and FY11 are shown in Tables I and Table II, respectively.

Table I

| For Profit Contract Awards | | | | | |
|-----------------------------------|------------------------------|-----------------------|-----------------------------|-----------------------------|----------|
| FY 2012 | | | | | |
| Funding Sources | Contracts (\$million) | No Opportunity | Adjusted Opportunity | M/W/DSBE (\$million) | % |
| Department Contracts | \$ 653.1 | \$ 107.9 | \$ 545.2 | \$ 157.5 | 29% |
| Citywide Contracts | \$ 84.6 | 53.5 | 31.1 | \$ 3.4 | 11% |
| City Sub-Total | \$ 737.7 | 161.4 | 576.3 | \$ 160.9 | 28% |
| Quasi-Government | \$ 363.0 | - | 363.0 | \$ 103.6 | 29% |
| City/Quasi Gov. Total | \$ 1,100.7 | 161.4 | 939.3 | \$ 264.5 | 28% |
| Fed Funded Projects | \$ 91.4 | - | 91.4 | \$ 15.2 | 17% |
| Grand-Total | <u>\$ 1,192.1</u> | <u>\$ 161.4</u> | <u>\$ 1,030.7</u> | <u>\$ 279.7</u> | |

Table II

| For Profit Contract Awards | | | | | |
|-----------------------------------|------------------------------|-----------------------|-----------------------------|-----------------------------|----------|
| FY 2011 | | | | | |
| Funding Sources | Contracts (\$million) | No Opportunity | Adjusted Opportunity | M/W/DSBE (\$million) | % |
| Department Contracts | \$ 630.7 | \$ 60.1 | \$ 570.6 | \$ 159.9 | 28% |
| Citywide Contracts | 51.3 | 20.3 | 31.0 | \$ 5.3 | 17% |
| City Sub-Total | 682.0 | 80.4 | 601.6 | \$ 165.2 | 27% |
| Quasi-Government | 210.7 | - | 210.7 | \$ 62.5 | 30% |
| City/Quasi Gov. Total | 892.7 | 80.4 | 812.3 | \$ 227.7 | 28% |
| Fed Funded Project | 96.6 | - | 96.6 | \$ 9.2 | 10% |
| Grand-Total | <u>\$ 989.3</u> | <u>\$ 80.4</u> | <u>\$ 908.9</u> | <u>\$ 236.9</u> | |

M/W/DSBE PARTICIPATION BY MAJOR CONTRACT CATEGORY

The next section of this report analyzes M/W/DSBE participation by major contract category. Personal and Professional Services contracts represent 62% of the portfolio, Public Works, 23% and Service, Supplies and Equipment, 12%. Chart I shows a graphic breakdown of the contract mix and Table III provides a comparison of M/W/DSBE awards by contract category for FY12 and FY11.

Citywide contracts are not shown here for two primary reasons: first, an individual operating department has limited impact on the selection of the award and second, participation on Citywide contracts is constrained by the lack of M/W/DSBEs with the capacity to service these typically large, multiple site contracts. A more detailed discussion on these transactions is held in the Citywide Contract Section of this report.

Chart I

FY 2012 Department Contracts Awards By Category
(\$ Million, % of Spend)

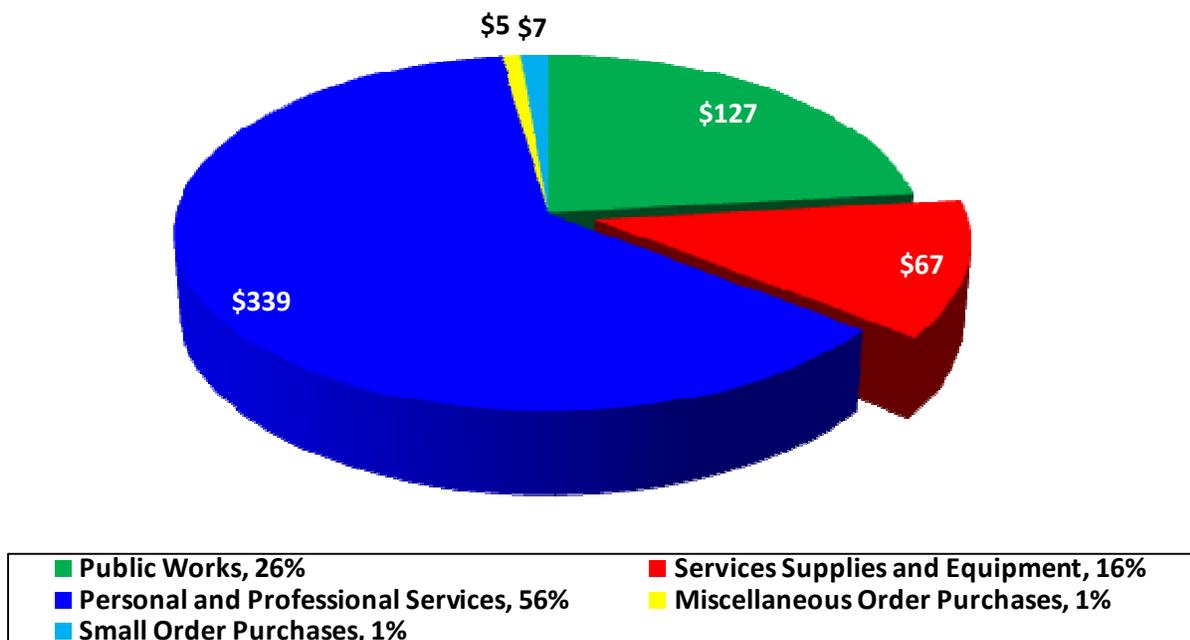


TABLE III

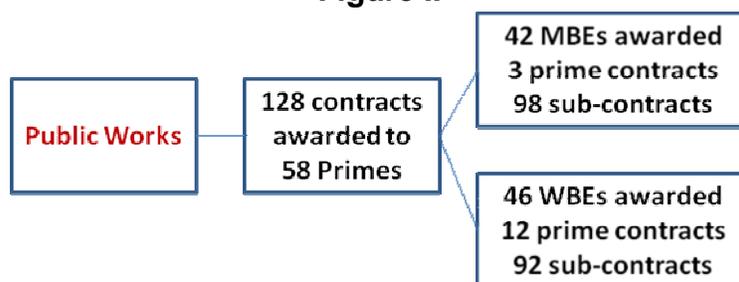
| M/W/DSBE Participation By Contract Type | | | | |
|--|----------------|------------|----------------|------------|
| (\$millions) | FY 2012 | | FY 2011 | |
| Public Works* | \$31.0 | 24% | \$46.8 | 25% |
| Service, Supply and Equipment | \$22.1 | 33% | \$16.8 | 24% |
| Personal & Professional Services | \$102.5 | 30% | \$95.2 | 31% |
| Miscellaneous Purchase Orders | \$1.3 | 28% | \$0.7 | 21% |
| Small Order Purchases | <u>\$0.6</u> | 9% | <u>\$0.5</u> | 10% |
| Grand-Total | \$157.5 | 29% | \$160.0 | 25% |

* Reflects a change in reporting on non-stocking suppliers described in the first bullet below.

Public Works Contracts

- Participation on **Public Works (PW)** contracts decreased from 25% in 2011 to 24% in 2012. M/W/DSBE participation includes the performance of construction work, hauling and supply of building materials and equipment. FY12 marked a change in the evaluation of non-stocking suppliers on Public Works contracts. First, non-stocking suppliers were removed from the registry to avoid pass-through transactions. Second, contractors who used stocking suppliers to provide non-stocked equipment and materials only received credit for the sales commission earned by the M/W/DSBE. While this change drives down participation numbers, it will drive up the authenticity of participation with the use of M/W/DSBE sub-contractors who put people to work.
- Four departments (**Aviation, Public Property, Streets and Water**) awarded 128 contracts to 58 prime contractors. Prime contractors awarded 42 MBEs 98 sub-contracts and 46 WBEs 92 sub-contracts. MBEs were awarded 3 contracts as prime and WBEs received 12 contracts as prime.

Figure I.



While the numbers demonstrate that we have made some progress, we still are challenged by sub-contractors that are not ready to submit quotes to primes in a timely manner and some primes unwillingness to build relations in anticipation of

future bidding opportunities. More deliberate teaming and/or mentoring relationships will increase rapport and reduce the perceived anxiety of the transactional behaviors reflected on some projects.

Here is a reflection from one MBE who participated in the Minority Contractor Capacity Building Program this year. See “On The Horizon” Section of this report for more details about this program.

*Hello Mrs. Dowd-Burton,
Our company participated in the Minority Contractors Training you offered last year. I just wanted to take a moment to thank you and let you know that we did take the business advice taught to us, which has enabled our business to grow in many areas. We have an ongoing relationship with Marla Hamilton and PIDC which assists with funding our contracts. Currently we are near completion on a project with the National Park Service which involves the Independence Hall and Liberty Bell Center along with an upcoming project with General Services Administration for the Social Security Administration Building. We were also nominated as one of the Small Minority Businesses of the Year by the SBA and were featured in The Philadelphia Tribune. So thank you once again. Your program helped us so much!*

*Respectfully,
Birgit Williams VP, Nu-Comfort Energy Solutions, LLC*

Service, Supply and Equipment Contracts

- **Service, Supply and Equipment (SSE)** contracts worth \$67.1 million included \$22.1 million or 32.9% participation for the year. This robust participation is due primarily to two major contract categories:
 - 1) Streets Department trash hauling contract spend of \$41 million with \$18 million or 44% participation and
 - 2) License and Inspections demolition contracts valued at \$7.8 million including \$3.6 million or 46% participation. We commend L&I for their outreach and pre-qualification strategy that resulted in this success.

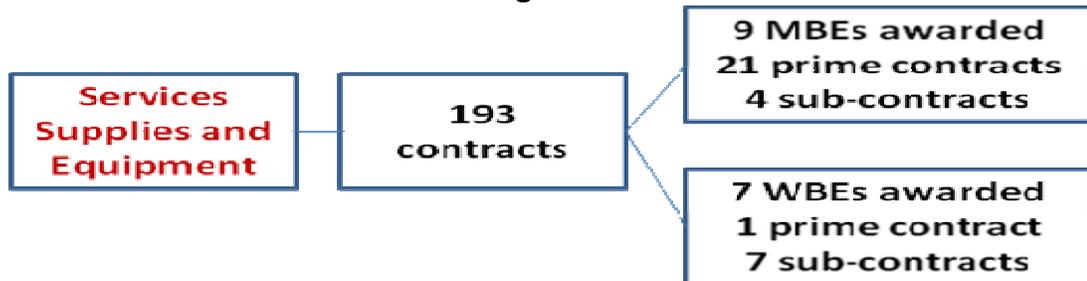
For the purpose of identifying markets where M/W/DSBE participation is encouraged, Table IV provides a list of departments purchasing more than \$1 million that are seeking M/W/DSBEs to competitively bid on future contracts.

Table IV

| City Departments with Service, Supplies & Equipment Contract (\$ Million) | |
|---|---------------|
| • Fleet Management | \$ 5.0 |
| • License and Inspections | \$ 7.8 |
| • Office of Innovation and Technology | \$ 3.6 |
| • Office of Supportive Housing & Human Services | \$ 1.5 |
| • Police | \$ 1.0 |
| • Streets Department | \$ 41.5 |
| • Water Department | \$ 3.0 |
| • Other Departments (Fire, Health, Library, Revenue) | <u>\$ 3.7</u> |
| Total | \$ 67.1 |

There were 193 SSE contracts awarded to 113 businesses in FY12. The average contract size was \$348,000. There were 46 contracts for food, 24% of the SSE contract portfolio, worth \$1.5 million. Nine MBEs were awarded twenty-five contracts worth \$14.6 million. Seven WBEs were awarded eight contracts valued at \$7.4 million.

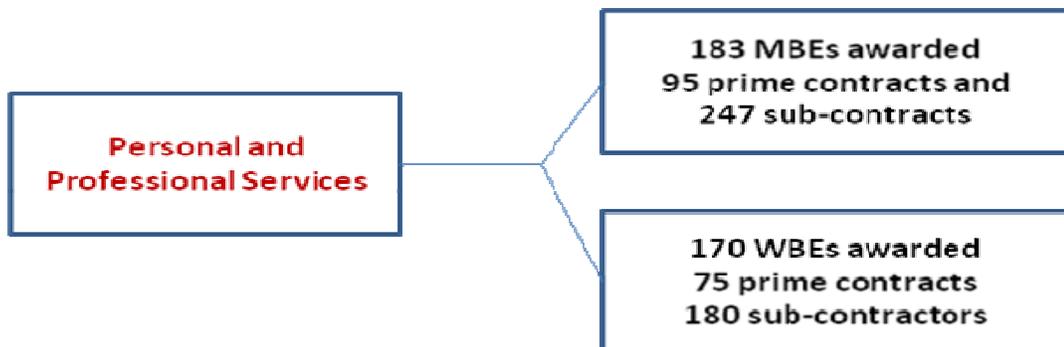
Figure II.



Personal and Professional Services Contracts

- Personal and Professional Services (PPS)** contracts continue to exceed inclusion goals. The City awarded \$339.6 million in consulting contracts during FY12. M/W/DSBEs received 30.2% of the total contract value. MBEs received \$71.4 million in contracts, 95 contracts as prime (\$33.3 million) and 247 contracts as subcontractors (\$38.1 million). WBEs received 75 contracts as prime (\$9.8 million) and 180 contracts as subcontractors (\$21.4 million). While the OEO Registry has an abundance of consulting experts that provide a variety of services for all departments there are some contract categories that have limited availability of M/W/DSBEs. See the Limited Availability (Few or No M/W/DSBEs) section of this report to identify the top contract categories with limited opportunity for participation and high potential for future business development.

Figure III.



Recognition of Partners in Non-M/W/DSBE Professional Service Firms

In this report OEO recognizes professional services firms that have Minority and/or Women partners who are responsible for the City of Philadelphia account.

For example, a minority woman is lead counsel and billing partner for the City's labor services contract at Ballard Spahr. This contract award for FY12 was \$450,000. The City encourages similar participation in Accounting and Financial firms that manage the City's portfolio. Firms that drive diversity to the highest levels of management will be acknowledged in future reports. To date, no Accounting and Financial Firms have minority partners who manage the City's portfolio.

Here is a snap-shot of some M/W/DSBEs recognized by their Departments:

Philadelphia Water Department

Sci-Tek Consultants, Inc. Philadelphia MBE

Sci-Tek contributed to the planning, engineering and implementation of the PWD Office of Watershed's Programs. Sci-Tek provided staff to deliver water environmental engineering services (i.e. engineers, scientists and technical planners). We have a commitment to Sci-Tek as a sub-contractor to CDM which has increased from approximately \$365,000 in FY12 to almost \$1.1 million. They will also be included in the FY13 contract extension.

Philadelphia International Airport

Bittenbender Construction Philadelphia WBE

Bittenbender has a two-year contract for approximately \$2 million to provide on-call interior facility construction. This contracting opportunity was an emergency contract for Virgin America operations space. This vendor is motivated to get the job done, identify the right talent and resources to produce quality work at a reasonable price.

Philadelphia International Airport

Kelly/Maiello Architects Philadelphia MBE

The Kelly/Maiello renovations contract for architectural design of Terminal B/C facilities is valued at \$793,000. Kelly Maiello is an award winning architect recognized for contributions to the Philadelphia Convention Center, the President's House and the Philadelphia Museum of Art to name a few.

Streets Department

WB Services LLC, Philadelphia WBE

WB Services works for Waste Management transporting City delivered refuse from a municipal waste transfer station to a disposal site using top loading tractor trailers. During FY11, WB Services provided about \$4 million in services or about 25% of the contract value. The quality of services provided to Waste Management, Inc. by WB Services has been reported to be very good.

Treasurer's Office and Aviation

Loop Capital Markets LLC, Chicago, IL MBE

The Treasurer's Office and the Philadelphia International Airport are working with Loop Capital Markets to serve as one of four commercial paper dealers on the Airport's upcoming commercial paper program. This will be the first variable rate program managed by a minority firm during the Nutter administration. Because Loop will be the only dealer not providing a letter of credit, the City Treasurer's office has been using Loop to provide independent market analysis of the trading differentials between the three different Letter of Credit Bank providers.

Treasurer's Office and Water Department

Samuel A. Ramirez & Co., New York, NY MBE

Siebert, Branford, Shank, and Company Oakland, CA W/MBEs

*The City Treasurer and Water Department have worked with two minority firms, Ramirez & Co and Siebert Branford Shank to serve as Book Running Senior Manager on the last two water bond sales. Ramirez served as Senior Book runner on the water department's \$184.855 million November 2011 issue. Ramirez undertook a great deal of financial analysis on the various long term debt structuring options the Water Department might to manage the growing capital needs. This analysis was integrated to the Department's most recent rate case filing. Siebert served as co-senior manager on that transaction, providing important rating agency support on the 2011 transaction and demonstrated outstanding grasp of the Water Departments finances as well. Siebert, Branford, Shank conducted benchmarking analysis of Water Department credit ratios versus other comparable large urban water and sewer systems. In recognition of the strong support Siebert Branford Shank provided on the 2011 transaction, they were assigned to be book running senior manager on the Water Department \$70.37 million refunding which was sold in October of 2012. Siebert achieved the lowest spread to the triple A MMD than any transaction. Siebert's staff added 11 new investors who had not previously participated on Water bond transactions. "The level of attention to detail by the staff on all aspects of the transaction was outstanding. Debt service savings totaled \$12.6 million." reported **Nancy Winkler, City Treasurer.***

A summary of Department contract activity for FY12 is presented in Table V on the next page. This contract activity has been adjusted for "No Opportunity" contracts which reflect the lack of M/W/DSBEs in certain markets.

Table V

| CITY OF PHILADELPHIA OFFICE OF ECONOMIC OPPORTUNITY | | RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION FOURTH QUARTER FISCAL YEAR 2012 YEAR TO DATE | | | | | |
|--|--|--|-------------------------------|----------------|----------------|-------------|------------------|
| RANKING | DEPARTMENT | Total Available Contract \$ | No Opportunity Deductions (2) | Net Contracts | M/W/DSBE TOTAL | FY12 GOAL % | Revised Actual % |
| <u>ACTUAL PERCENTAGE HIGHEST TO LOWEST</u> | | | | | | | |
| 1 | Office of the City Representative | \$ 80,310 | | | \$ 80,310 | 25% | 100.00% |
| 2 | Civil Service Commission | 29,500 | | | 29,500 | 100% | 100.00% |
| 3 | Sinking Fund Commission | 29,001 | | | 29,000 | 100% | 100.00% |
| 4 | Mayor's Office of Community Services | 201,505 | | | 112,000 | 25% | 55.58% |
| 5 | City Planning Commission | 228,566 | | | 119,000 | 25% | 52.06% |
| 6 | Records | 642,761 | | | 296,386 | 25% | 46.11% |
| 7 | Property, Department of Public (1) | 59,847,234 | | | 27,250,883 | 35% | 45.53% |
| 8 | License and Inspections, Department of | 8,317,543 | | | 3,762,398 | 20% | 45.23% |
| 9 | Office of Housing & Community Development (OHCD) | 207,747 | | | 85,000 | 34% | 40.92% |
| 10 | Revenue | 10,945,906 | | | 4,297,960 | 15% | 39.27% |
| 11 | Commerce | 87,500 | | | 33,125 | 25% | 37.86% |
| 12 | Office of Supportive Housing (OSH) | 4,026,492 | | | 1,469,777 | 25% | 36.50% |
| 13 | Finance, Director of | 13,931,823 | | | 5,037,804 | 40% | 36.16% |
| 14 | Streets | 79,249,531 | | | 28,308,160 | 33% | 35.72% |
| 15 | Property Assessment, Office of | 254,211 | | | 85,750 | 25% | 33.73% |
| 16 | Human Services, Department of (3) | 70,795,214 | 59,119,587 | 11,675,627 | 3,780,081 | 25% | 32.38% |
| 17 | Aviation | 81,401,300 | | | 26,294,251 | 32% | 32.30% |
| 18 | Treasurer, City | 2,488,601 | | | 696,030 | 25% | 27.97% |
| 19 | Prisons (2,3) | 90,272,673 | 11,200,000 | 79,072,673 | 20,431,277 | 25% | 25.84% |
| 20 | Parks & Recreation | 2,981,885 | | | 637,098 | 12% | 21.37% |
| 21 | Water Department (3) | 105,911,350 | 257,685 | 105,653,665 | 22,336,432 | 25% | 21.14% |
| 22 | Managing Director's Office (3) | 36,574,621 | 34,417,490 | 2,157,131 | 452,047 | 25% | 20.96% |
| 23 | Mayor's Office | 498,870 | | | 100,000 | 25% | 20.05% |
| 24 | Library, Free | 1,955,524 | | | 387,383 | 15% | 19.81% |
| 25 | Office of Innovation & Technology (3) | 18,615,257 | 687,695 | 17,927,562 | 3,460,531 | 25% | 19.30% |
| 26 | Behavioral Health/Mental Retardation Svcs. | 8,935,044 | | | 1,521,673 | 8% | 17.03% |
| 27 | Fire | 9,553,455 | | | 1,414,875 | 20% | 14.81% |
| 28 | Pensions and Retirement, Board of | 21,083,435 | | | 2,813,552 | 15% | 13.34% |
| 29 | Police (3) | 4,092,147 | 710,000 | 3,382,147 | 421,204 | 20% | 12.45% |
| 30 | Health, Department of Public (3) | 7,675,015 | 1,469,698 | 6,205,317 | 929,425 | 3% | 12.11% |
| 31 | Personnel | 355,819 | | | 42,500 | 10% | 11.94% |
| 32 | Law Department | 6,182,886 | | | 706,000 | 20% | 11.42% |
| 33 | Office of the Inspector General | 116,287 | | | 13,000 | 17% | 11.18% |
| 34 | Fleet Management (4) | 5,317,580 | | | 93,742 | 51% | 1.76% |
| 35 | Office of Arts & Culture | 130,000 | | | 0 | 0% | 0.00% |
| 36 | Board of Ethics | 5,000 | | | 0 | 0% | 0.00% |
| 37 | Procurement | 1,801 | | | 0 | 25% | 0.00% |
| 38 | First Judicial District of PA | 0 | | | 0 | 0% | 0.00% |
| 39 | Human Relations Commission | 0 | | | 0 | 0% | 0.00% |
| 40 | Labor Relations | 0 | | | 0 | 0% | 0.00% |
| 41 | Mural Arts Program | 0 | | | 0 | 0% | 0.00% |
| 42 | Youth Commission | 0 | | | 0 | 0% | 0.00% |
| | | \$ 653,023,392 | \$ 107,862,155 | 545,161,237 | \$ 157,528,151 | | 28.90% |
| | City Wide (SSE) (5) | \$ 84,608,178 | \$ 53,482,434 | \$ 31,125,745 | \$ 3,367,460 | | 10.82% |
| | City Total | \$ 737,631,570 | \$ 161,344,588 | \$ 576,286,982 | \$ 160,895,611 | | 27.92% |

(1) Public Property includes all City department capital projects with the exception of Aviation, Streets and Water.
(2) Prisons contract with Corizon Health, Inc. valued at \$41,798,218 with M/W/DSBE participation of \$5,900,950 (15.81%).
\$18,735,301 dollars net of Personnel cost has M/W/DSBE participation at (33.08%).
(3) PPS adjusted for few or no opportunity spend (electric supply service - \$34.4mm, DHS Court Appointed \$49.5mm, DHS Services \$9.5mm,
Prisons Inmate Housing \$11.2mm, Health Department HIV/AIDS medication & medical specialty services \$1.4mm, Misc. \$1.7mm).
(4) Fleet Management includes vehicles for all City departments.
(5) SSE adjustment for no opportunity spend (pharmaceutical supplies, water treatment chemical, & petroleum products - \$53,482,434).

- **Miscellaneous Purchase Orders and Small Order Purchases**

The Miscellaneous Purchase Orders (MPOs) are personal and professional services contracts valued at \$30,000 or less. Small Order Purchases (SOPs) are service, supplies and equipment contracts valued at \$30,000 or less. The operating departments manage the bidding and RFP process for these transactions. The OEO Registry and the U.S. Small Business Administration database are used to identify sourcing prospects. This process is race and gender neutral.

Participation on MPOs and SOPs are up by \$700,000 over FY11. Table VI shows a 52% increase in the number of M/W/DSBEs receiving awards and 64% increase in the number of contracts awarded to these businesses in FY12.

Table VI

| M/WBEs Contract Analysis for MPOs & SOPs | | | | | | | | | |
|---|-------------|-------------|-----------------|-------------------|-----------------------|-------------|-------------|------------------|-------------------|
| # of M/WBEs | | | | | # of Contracts | | | | |
| | <u>FY</u> | <u>FY</u> | <u>Chg in #</u> | <u>% Chg in</u> | | <u>FY</u> | <u>FY</u> | <u>Chg in #</u> | <u>% Chg in</u> |
| | <u>2012</u> | <u>2011</u> | <u>of</u> | <u># of</u> | | <u>2012</u> | <u>2011</u> | <u>of</u> | <u># of</u> |
| | | | <u>M/WBEs</u> | <u>M/WBEs</u> | | | | <u>Contracts</u> | <u>Contracts</u> |
| MBE | 40 | 24 | 16 | 67% | MBEs | 71 | 38 | 33 | 87% |
| WBE | 77 | 53 | 24 | 45% | WBEs | 145 | 94 | 51 | 54% |
| Total | 117 | 77 | 40 | <u>52%</u> | Total | 216 | 132 | 84 | <u>64%</u> |

CITYWIDE CONTRACTS

Awards for Citywide contracts jumped by 65% in FY12, rising to \$84.6 million from \$51.3 million in FY11. The total of these contracts were adjusted to remove “no-opportunity” contracts from both years for comparison purposes. Participation was 11.3% for FY12 vs. 17% in FY11 (see Table VII). Participation levels will vary wildly in this category from quarter to quarter and year to year as a result of the variety and value of purchases. These contracts pose the greatest challenge for participation because in many instances they require:

- inventory management systems
- efficient channels of distribution
- extensive customer service to support the needs of multiple departments
- authorization (i.e. license, permits, etc.) to distribute and/or service proprietary products, systems or equipment
- mastery of the payment process within each department, i.e. verification of delivery, invoice format, invoice approval, dispute resolution, etc.

Typically, these contracts fall within markets where OEO has few or no suppliers in the OEO Registry. For example, the City awarded \$22.5 million in water treatment chemicals, \$20 million in petroleum products, \$7.9 million in pharmaceutical supplies

and \$3 million in other specialty products. These contracts were awarded without participation because of the limited opportunity for inclusion. Spending in FY12 on products that cannot be sourced by M/W/DBSEs more than doubled from FY11, from \$20 million to \$53 million, respectively. The next section of the report discusses the impact of the limited availability of M/W/DSBEs on the City’s ability to generate maximum participation.

Angela,
I wanted you to be the first to know we won the City of Philadelphia’s Respiratory Contract. The city used to award this to 4 different vendors and we won the entire contract. We are most excited. We are also making great in-roads in learning about all of the other contracts available within our product scope and have been met with great support in helping us navigate and learn the process. We picked up all of the contracts relating to our area of spend and are armed with great information. We believe we will continue to become a great supplier to the City. Thank you for meeting with me. Thank you for all of your support. Thank you for your guidance. We are on our way!

Julie Copeland
Arbill Industries (Philadelphia WBE)
CEO & President

Table VII

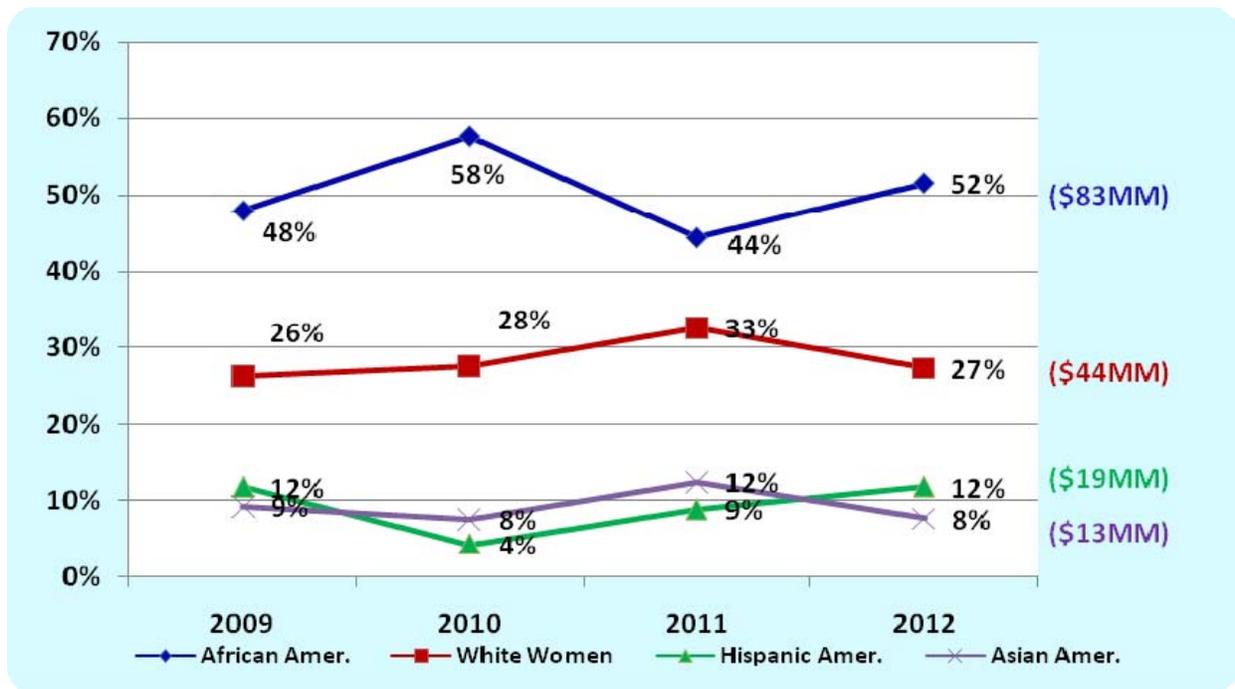
| Citywide Contracts Awarded (\$ Millions) | | | | | | |
|--|---------------|-----------------|---------------|---------------|-----------------|---------------|
| | FY12 | | | FY11 | | |
| | Spend | Non-Opportunity | Net Spend | Spend | Non-Opportunity | Net Spend |
| M/W/DSBE Awards | | | \$3.4 | | | \$5.3 |
| Total Contract Spend | \$84.6 | \$53.5 | \$31.1 | \$51.4 | \$20.3 | \$31.1 |
| Participation | | | 10.8% | | | 17.2% |

Distribution of M/W/DSBE Contracts Awarded By Race and Gender

Operating Department and Citywide general fund contracts awarded by ethnic group and gender are shown in Chart II below. African American owned businesses were awarded \$83 million or 52% of the M/W/DSBE contracting opportunities. White women owned companies earned \$44 million or 27% of the portfolio. Hispanic/Latino-American enterprises were awarded \$18.9 million, (12%), and Asian American businesses received \$13 million, (8%). Other minority groups including Native Americans, Native Hawaiian/Pacific Islanders and the Disabled owned businesses received \$2.4 million. Part II of this report provides a detail list of companies (prime suppliers and sub-

contractors) awarded City contracts in FY12. OEO hosts two outreach programs each month to encourage M/W/DSBE participation on contracts as primary providers and sub-contractors. Reference the “On The Horizons” Section of this report for program details.

Chart II
City Contracts Awarded to M/W/DSBEs by Race and Gender



M/W/DSBE PRIME and SUB-CONTRACT ANALYSIS

The overarching commitment of the City is to continue to push for greater participation where we have disadvantaged businesses that are ready, willing and able to compete as primes and sub-contractors. While we encourage businesses to bid as primes in order to build their capacity and profitability we also caution businesses to be prepared. Companies that venture out as primes must have the financial resources to carry the contract and master the City’s billing and payment process.

Businesses are entitled to be paid in a timely fashion for the product or service provided. They also have a responsibility to document the product or service to be provided (price, quantity and timeline) and to submit invoices accurately and on a timely basis. There are reports of M/W/DSBEs working without contracts that clearly define their scope of work and payment terms. Small businesses must develop the commercial discipline and confidence to define their value and terms. Financial relationships with banks and other institutions are also essential for building their capacity to service contracts with the public, private and non-profit sectors.

Access to Capital

Contributing to the success of many OEO Registered firms in building its book of business is the Emerging Business Loan Program provided by the Philadelphia Industrial Development Corporation (PIDC). Using this line-of-credit, companies gain access to much-needed working capital as they await payment, which often takes more than 45 days, whether working as a prime, subcontractor or sub-consultant. With the contract proceeds as the collateral/security for the revolving credit line, MBE and WBE firms drew nearly \$4 million for the period July 1, 2011 through June 30, 2012 (FY12), an increase of over 100% from FY11. Having access to capital allowed companies to manage cash flow, meet financial obligations in a timely manner and work simultaneously on multiple contracts.

With an extremely competitive 2.75% annual interest rate, the Emerging Business Loan Program has proven to be an outstanding financing tool that aids in business growth for companies that have historically had challenges obtaining traditional bank lines of credit or obtaining sufficient lines of credit. This working capital program is available to all small businesses, with a target market of disadvantaged businesses that have executed contracts with government agencies at the local, state and federal levels, major non-profit institutions and credit-worthy private corporations. For more information about PIDC's Emerging Business Loan Program contact:

Marla S. Hamilton,
Vice President, Market Development at
215.496.8125 or
mhamilton@pidc-pa.org

Table VIII counts the number of M/WBEs receiving contracts during FY12 vs. FY11. We are proud of the trend and will continue to work with departments to increase the level of inclusion.

Table VIII

| M/WBEs CONTRACT ANALYSIS | | | | | | | | | |
|--|-------------|-------------|-----------------------------------|-------------------------------------|---|-------------|-------------|--------------------------------------|--|
| Fiscal Year 2012 vs. Fiscal Year 2011 | | | | | | | | | |
| # of M/WBEs Awarded Contracts | | | | | # of Contracts Awarded to M/WBEs | | | | |
| | <u>FY12</u> | <u>FY11</u> | <u>Chg in # of M/WBEs</u> | <u>% Chg in # of M/WBEs</u> | | <u>FY12</u> | <u>FY11</u> | <u>Chg in # of Contracts</u> | <u>% Chg in # of Contracts</u> |
| MBEs | | | | | MBEs | | | | |
| Primes | 120 | 98 | 22 | 22% | Primes | 196 | 136 | 60 | 44% |
| Sub-Contractors | 192 | 202 | -10 | -5% | Sub-Contractors | 385 | 283 | 102 | 36% |
| Total | 312 | 300 | 12 | 4% | Total | 581 | 419 | 162 | 39% |
| WBEs | | | | | WBEs | | | | |
| Primes | 152 | 121 | 31 | 26% | Primes | 240 | 186 | 54 | 29% |
| Sub-Contractors | 175 | 176 | -1 | -1% | Sub-Contractors | 306 | 256 | 50 | 20% |
| Total | 327 | 297 | 30 | 10% | Total | 546 | 442 | 104 | 24% |
| M/WBEs | | | | | M/WBEs | | | | |
| Primes | 272 | 219 | 53 | 24% | Primes | 436 | 322 | 114 | 35% |
| Sub-Contractors | 367 | 378 | -11 | -3% | Sub-Contractors | 691 | 539 | 152 | 28% |
| Total | 639 | 597 | 42 | 7% | Total | 1127 | 861 | 266 | 31% |

QUASI PUBLIC AGENCIES – M/W/DSBE PARTICIPATION

Contracts awarded by the Quasi Public Agencies are up from \$210.6 million in FY11 to \$363.0 million in FY12. The Philadelphia Housing and Development Corporation (PHDC) awarded \$42 million in contracts and the Philadelphia Redevelopment Authority (PRA) awarded \$313 million in FY12. The Philadelphia Industrial Development Corporation (PIDC) reported \$7.6 million in projects awarded. These agencies awarded M/W/DSBEs a total of \$103.6 million representing 28.5% participation. See Table IX on the next page and Part II of this report for details.

Table IX

| Quasi-Public Government M/W/DSBE Participation Summary | | | | | | |
|--|----------------|----------------|--------------|----------------|---------------|--------------|
| Funding Sources (\$ millions) | FY 2012 | | | FY 2011 | | |
| | Spend | M/W/DSBE | % | Spend | M/W/DSBE | % |
| Phila. Industrial Dev. Corp. (PIDC) | \$7.6 | \$1.8 | 23.6% | \$3.80 | \$1.1 | 28.2% |
| Phila. Housing Dev. Corp. (PHDC) | 42.1 | 12.2 | 28.9% | 20.9 | 8.2 | 39.2% |
| Phila. Redev. Authority (PRA) | 313.3 | 89.6 | 28.6% | 185.9 | 53.2 | 28.6% |
| Total Quasi-Government | \$363.0 | \$103.6 | 28.5% | \$210.6 | \$62.4 | 29.6% |

FEDERALLY FUNDED PROJECTS – DISADVANTAGED BUSINESS PARTICIPATION

Table X compares contracts awarded for federally funded projects during FY12 and FY11 and clearly demonstrates the fluctuation in participation. Contracts totaling \$91.4 million achieved 16.7% participation, up from 9.6% participation achieved during the same period in FY11. A contributing factor to this achievement was the success of a minority firm who received a \$6.4 million contract as a prime. Federally funded projects are reported separately when lower participation goals are set by the federal agency.

U.S. Department of Transportation (PennDOT) funded contracts (i.e., FAA, FHWA and FTA funded contracts) are subject to 49 CFR Part 26 which establishes a single goal for the participation of Disadvantaged Business Enterprises (DBEs), as those firms are defined in Section 26.5. In the instance of FHWA contracts, PennDOT establishes the contract goal for DBEs since the City of Philadelphia is a subrecipient to PennDOT. For FAA assisted contracts, the City's DBE Program Office and not OEO, establishes the DBE contract goal which is subject to federal guidelines. Likewise, contracts funded by the EPA do not contain a numeric goal but require the solicitation of DBEs. These federal programs do not permit the application of local requirements (i.e., Executive Order 02-05 or Chapter 17-1600) to contracts receiving this express type of federal financial assistance.

Table X

| Federally Funded Projects Disadvantaged Business Participation Summary | | | | | | |
|--|---------------|---------------|--------------|---------------|--------------|-------------|
| Funding Sources (\$ millions) | FY 2012 | | | FY 2011 | | |
| | Spend | DBEs | % | Spend | DBEs | % |
| Aviation | \$49.6 | \$5.8 | 11.6% | \$46.30 | \$4.5 | 9.8% |
| Public Property | - | - | - | \$2.3 | \$0.2 | 7.0% |
| Streets | 34.46 | 7.838 | 22.7% | 43.8 | 3.806 | 8.7% |
| Water | 7.3 | 1.66 | 22.7% | 4.2 | 0.7 | 17.5% |
| Total Quasi-Government | \$91.4 | \$15.3 | 16.7% | \$96.6 | \$9.2 | 9.6% |

LIMITED AVAILABILITY: IMPACT OF THE “FEW OR NO” M/W/DSBEs

There are not enough M/W/DSBEs in the OEO Registry who can offer some of the most critical products and services purchased by the City. As a result, the City is unable to fulfill participation goals for those products and services listed in Tables XI and XII. In this report, OEO makes adjustments to the spending numbers of Departments to reflect the real opportunities for M/W/DSBE participation. **The Fiscal Year 2011 Annual Disparity Study** which sets the participation goals for the City includes a recommendation to exclude some categories from the spend and participation analysis due to low to no M/W/DSBE availability.

The Citywide and Service, Supply and Equipment (SSE) contracts in Table XI below represent a few of the specific products and services where disadvantaged businesses should begin to develop relationships and capacity to do business. Certain products require technical expertise and services require licensing and/or authorization. OEO is interested in attracting businesses to help develop these markets. Until companies are identified these transactions will be classified as “No-Opportunity” Deductions in order to more clearly define participation on City contracts. In FY12 the amount of contracts with “few or no” M/W/DSBEs has more than doubled from FY11.

Table XI

| Citywide & SSE Contracts "Few or No" M/W/DSBEs No Opportunity Deductions | | |
|--|-------------------|-------------------|
| (\$ Million) | FY12 | FY11 |
| Water Treatment Chemicals | \$22.5 | \$18.9 |
| Oil | 20.0 | 0.6 |
| Pharmacy Supplies | 7.9 | - |
| Techology & Services | | 9.1 |
| Rock Salt | 1.8 | - |
| Other (Trailers, Systems Maintenance, Lubricants, etc.) | <u>1.3</u> | <u>0.9</u> |
| Total | \$53.50 | \$29.5 |

The contract detail in Part II of this report includes a list of contracts for which OEO currently has “few or no” suppliers to respond to contracting opportunities directly as primes or indirectly as sub-contractors. We invite a review of these documents and the identification of M/W/DSBE suppliers that may be ready, willing and able to do business with the City. Certified firms can register with OEO online at www.phila.gov/oao. MBEs received 3 citywide contracts and WBEs received 6 citywide contracts during FY12.

A similar breakdown of contracts with “few or no” M/W/DSBEs for Personal and Professional Services contracts are shown in Table XII.

Table XII

| Personal & Professional Services "Few or No" M/W/DSBEs | | |
|---|----------------|---------------|
| (\$ Million) | FY12 | FY11 |
| Electric Supply & Services | \$34.4 | \$0.0 |
| Human Services (Court Appointed)* | 49.5 | 49.1 |
| Human Services (Foster Care & Reintegration Svc.) | 9.6 | 7.7 |
| Inmate Housing (Facilities supported by City Svcs.) | 11.2 | 1.9 |
| Other (i.e. computer services, HIV meds, drug scan, U.S. geological survey, etc.) | <u>3.1</u> | <u>1.5</u> |
| Total | \$107.8 | \$60.2 |

*** Inclusion Works Impact on Non-Profits**

OEO reported earlier this year that Vision Quest, a primary service provider for the Department of Human Services, moved their operation to Philadelphia. Vision Quest now employs 187 people in the City, 77% are City residents, 91% minority and 43% women. Go to eContract Philly to review current requests for proposals and award. See "On The Horizons" Section of this report for results of recent survey of Non-Profits.

The value of commodities for which there are "few or no" M/W/DSBEs with the capacity to service City contracts tempers the City's ability to achieve and sustain the 25% goal or to strive higher. After adjusting the portfolio by removing the products and services for which "few or no" M/W/DSBEs are available, some progress is being made. Contracts have been adjusted by \$161 million, \$53 million for services, supplies and equipment/Citywide transactions and \$108 million for personal and professional services. This reduction represents 22% of the City's awarded contracts. We will continue to highlight those markets and opportunities for small businesses to explore growth and development as first and second tier suppliers.

The impact of the "Few or No" M/W/DSBE portion of the contract portfolio is presented in Table XIII. If the City does not adjust the contract portfolio to account for the lack of available businesses on 22% of the City's contracts, it will understate the concentration of M/W/DSBEs in certain markets and miss the opportunity to grow those markets where the City has "few or no" businesses. From a different perspective, the City would have to set a 32% goal across the remaining 78% of its contract portfolio in order to consistently achieve the 25% participation goal on the total spend. The City's contract opportunities before adjustments total \$737.7 million. After adjustments for "few or no" M/W/DSBEs the actual opportunity spend is \$576.3 million.

Table XIII

| Impact Analysis of Few and No M/W/DSBEs | | | | |
|---|---------|--------------------------|------------------------|------------------------|
| Activity | \$M | Few and No M/W/DSBEs \$M | Adjusted Spend Base \$ | FY2012 M/W/DSBE Actual |
| Total City Spend | \$737.7 | \$161.4 | \$576.3 | \$576.3 |
| Participation Goal (%) | 25% | 25% | 25% | 28% < |
| Participation Goal (\$) | \$184.4 | \$40.4 | \$144.1 | \$160.9 |
| Participation required to compensate for lack of availability | | | 32% | |

^

With a properly adjusted portfolio, in line with the recommendation of the Fiscal Year 2011 Annual Disparity Study, the City has achieved 28% participation and continues to pursue its Inclusion Works strategy – to build new markets, increase supplier diversity across the public, private and non-profit sectors and enforce contract compliance.

FISCAL YEAR 2011 ANNUAL DISPARITY STUDY - FY13 GOALS

Pursuant to Chapter 6-109 of the Philadelphia Home Rule Charter, the City of Philadelphia is required to consider the following factors in developing annual participation goals:

- 1) Availability of qualified disadvantaged business enterprises (DBEs)
- 2) Utilization (participation) of DBEs in past contracts awarded by the City
- 3) Forecast of eligible contracts to be awarded within the fiscal year
- 4) Latest Annual Disparity Study

The City has adopted the FY13 M/W/DSBE goals as recommended in Econsult/Milligan’s Fiscal Year 2011 Annual Disparity Study with few exceptions. The study acknowledges an increase in the level of participation on City contracts that exceed availability. As a result, the City’s goals are based more on past utilization.⁶ The FY11 Disparity Study includes recommendations that have been reviewed and are in the process of being implemented by OEO. This annual report reflects the adjustment of City spend to determine participation based on the availability of M/W/DSBEs in the OEO Registry and products and services the City actually procures.

Table XIV

| FY13 Annual Participation Goals | |
|---------------------------------|------------|
| M/W/DSBE Category | Goals |
| MBEs | 15% |
| WBEs | 13% |
| DSBEs | 0.1% |
| City-Based M/W/DSBES | 7% |
| All M/W/DSBEs | 25% |

Table XV

| FY 2013 Annual Participation Goals DBEs By Separate Categories | |
|---|------------|
| Race/Gender | Goals |
| African American | 10% |
| Hispanic/Latino American | 2% |
| Asian American | 3% |
| Native American | .2% |
| White Females | 8% |
| All M/W/DSBEs | 25% |

Note: The term All M/W/DSBEs in Tables XIV and XV includes overlapping categories and is not an aggregate percentage.

The participation goals are presented in the context of a multi-year goal for increasing participation given our current economic forecast of slow growth over the

⁶ “Section 6-109 of the Philadelphia Home Rule Charter, which provides guidance on how Annual Participation Goals are to be set, notes that goals must be informed by historical utilization and availability rates, but it does not appear to infer that they must be constrained by them, particularly as it relates to redressing specific patterns of past discrimination. Hence, setting “stretch goals” that are set in part by considering historical utilization and availability rates but that are themselves higher than these historical rates does not appear to be forbidden.” Page16 of the City of Philadelphia Fiscal Year 2011 Disparity Study.

next twelve months. The forecast does not take into consideration adjustments for contract categories that have few or no M/W/DSBEs available for participation. In addition, the Disparity Study combines City and federal contracts awarded to determine total participation. The City’s participation goals for M/W/DSBEs (25%) are higher than Federal goals for disadvantaged businesses (13%). Thus, the Study understates the level of participation that was reported in the OEO Fiscal Year 2011 Annual Report for the City – 25.5%, without deductions for “no opportunity” contracts, and Federal – 9.6%.

Table XVI

| | Actuals | | | | | Recommended | | | |
|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | FY06 | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 |
| M/W/DSBEs | 23.6% | 22.3% | 19.2% | 19.0% | 20.8% | 23.0% | 23.0% | 25.0% | 25.0% |

The City will continue to pursue the current goal of 25% participation at a minimum. This decision is based on Econsult/Milligan’s assessment of M/W/DSBEs available to do business with the City based on the most current census data and the City’s demonstrated ability to achieve the 25% goal.

Chapter 17-1500 requires the City to set goals for the participation of M/W/DSBEs operating within the City of Philadelphia. M/W/DSBEs in this category are defined as having a:

1. Principal business address within the City
2. Workforce with prerequisite hours worked in the City
3. Commercial Activity License, formerly known as the Business Privilege License
4. Business Privilege Tax, previously referred to as BPT, filed within the past twelve months

The Philadelphia Based Goal was 8% in 2012 and has been reduced to 7% based on the current geographic location of businesses.

| | |
|--------------------------------|-----------|
| Philadelphia Based Goal | 7% |
|--------------------------------|-----------|

In summary, the initiatives that were introduced during FY11 to achieve the 25% inclusion goal will continue. Best practices will be institutionalized with a focus on continuous process improvement. Communication remains critical to the City’s ability to grow the OEO Registry, increase opportunity for participation, improve M/W/DSBE response rate as primes and enroll private and non-profit sector partners in the quest for increased inclusion across the region. The Fiscal Year 2011 Annual Disparity Study includes 19 recommendations to increase the availability and utilization of M/W/DSBEs as well as improve the Study’s methodology. Most of the recommendations are in various stages of implementation.

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PART II - ON THE HORIZON

OEO is driven by public policy and legislation to increase the level of efficiency and effectiveness by which it delivers service to City departments, Quasi-Public Agencies and the business community. Changes in policy, infrastructure and outreach are covered in this section.

- **Policy**
 - Executive Order 03-12
 - Project Labor Agreement
 - Economic Opportunity Plans
 - Economic Opportunity Review Committee Established by City Council
 - Inclusion Works for the Philadelphia International Airport (PHL)
- **Infrastructure**
 - Contract Compliance Matters
 - New Systems (Payment Tracking and Electronic Certified Payrolls)
- **Outreach and Development**
 - Inaugural Contract Capacity Building Program
 - Monthly Programs
 - Non-Profits Supplier Diversity Strategy
- **Philadelphia Gas Works (PGW) Inclusion Results**
- **Inclusion Works: Economic Opportunity Strategic Plan Report Card**
- **EOP Summary**

Executive Order 03-12 – 30 Years of Disadvantaged Business Advocacy

Mayor Michael Nutter signed Executive Order 03-12 to streamline and clarify the mission of the Office of Economic Opportunity. Executive Orders 02-05 and 14-08, were repealed by this Order which shall remain in effect for a term of four years commencing September 4, 2012. This Order is posted on the OEO website at <http://mbec.phila.gov/home/forms/eo%203-12.pdf>. In May 1982 the City launched Chapter 17-500 of the Philadelphia Code which first established goals for the participation of Minority, Female and Disabled Owned Businesses.

Mayor Michael Nutter Signs Executive Order (Advances PLA)

Mayor Michael Nutter signed Executive Order 15-11 governing Project Labor Agreements (PLA) on November 29, 2011. This Executive Order stipulates the benefits to be derived from the PLAs when assigned to City Public Works projects over \$5 MM. Projects with a profile of complexity, requiring multiple trades and/or a critical deadline will be evaluated for PLAs. A PLA Advisory Committee comprised of the Mayor's leadership team, will be responsible for guiding departments on the application of PLAs.

The Executive Order and the PLA may be read in its entirety at <http://oio.phila.gov/forms/executive%20order%2015-11%20project%20labor%20agreements.pdf>

Economic Opportunity Plans

On November 5, 2011, City Council expanded the protocol for managing Economic Opportunity Plans. All EOPs on Public Works projects (greater than \$250,000) include participation and workforce inclusion goals. EOPs must be:

- Signed by the OEO Executive Director
- Posted on the OEO website
- Delivered to the City Council Chief Clerk's office

The EOPs apply to City, quasi-government and 3rd party projects requiring City support. The protocol for developing an EOP can be found on the OEO website at <http://oeo.phila.gov/forms/process%20for%20completing%20EOP.pdf> . Compliance monitoring for EOPs include:

- Measuring and monitoring Minority and Women owned businesses awarded subcontracts for the project – performance on the site and payments during the project.
- Diversity of workforce based on total hours worked by minorities and women on the project. These hours are derived from certified payroll records submitted to the monitoring organization and the City's Labor Standards Unit.
- Resolution of issues regarding participation on the project.
- Working with the project owner, contractors, unions, and PALM to achieve diversity goals.
- Reporting periodically (monthly or quarterly) on status of goal achievement.

Major projects have Economic Opportunity Plan (EOP) Oversight Committees that include the project owner, contractors, union, City Council, community, and OEO. City projects also include the Controller's Office and the Labor Standards Unit. Over 100 EOPs valued at more than \$2 billion may be found on the OEO website at www.phila.gov/oeo. EOP Committees oversee more than \$1 billion in projects. OEO has served on 20 Committees. Project owners outside of city government typically hired EOP monitors to track supplier diversity and workforce inclusion.

Economic Opportunity Review Committee (EORC)

On March 15, 2012, City Council passed Resolution 120184 appointing an Economic Opportunity Review Committee. The Committee includes Steve Bradley, CEO of the African American Chamber, Varsovia Fernandez, President and CEO the Greater Philadelphia Hispanic Chamber, Judy Hoover, Legislative Director of AFSCME District Council 47, and a representative from District Council 33 to be appointed. The EORC will review the implementation and effectiveness of "Economic Opportunity Plans" and make recommendations to City Council regarding the adoption of resolutions calling for debarment of certain contractors and recipients of City financial assistance under Section 17-1606.

EORC will hear public testimony in City Council Chambers on a quarterly basis. The first meeting of the EORC was held on May 14, 2012. Minutes of the meeting are posted on the OEO website at <http://oeo.phila.gov/forms/eoc%205-14-12.pdf> . The next hearing is scheduled for December 12, 2012 at 10:00 am. Call 215-683-2057 to schedule your testimony.

Here are a few comments from some of the major project owners with EOPs:

Drexel University

Drexel University's diversity spend increased 40% in Fiscal Year 2012, over 1,000% in the last five fiscal years through Drexel's Supplier Diversity Development Initiative. Diversity in construction continues to grow based on initial contract commitments for projects exceeding diversity participation plan goals. Drexel University is proactively committed to diversity and inclusion in all of its policies, practices and services. We are especially interested in qualified candidates who can contribute to the varied culture and excellence of the academic community, and all of its complements.

James Tucker

Senior Vice President for Student Life and Administrative Services

Member of the Mayor's Advisory Commission on Construction Industry Diversity

Temple University

As a school that is often hailed as "one of the most diverse in the nation," minority inclusion is at the heart of Temple University's mission. The University has nearly \$380 million in construction projects currently in progress. The University works with the Urban Affairs Coalition to monitor workforce and contract goals. In addition, Temple uses Philadelphia Area Labor Management (PALM/Built-Rite) to serve as the liaison between the University and the trade unions. PALM/Built-Rite helps ensure that contractors and subcontractors understand the University's MWDBE goals and objectives.

In September 2012, the University opened the Employment Assessment Center (EAC). With assistance from minority firm Baker and Company, the EAC assists those seeking employment on construction sites. Instead of having to visit each construction trailer, job seekers can now visit the EAC to seek opportunities on all job sites.

Mitchell and Hilarie Morgan Hall is a \$216 million project on Broad and Cecil B. Moore. For the month ending September 30, 2012, 38% of the project workforce consisted of minority or female workers. Local residents of North Philadelphia accounted for 7% of the workforce. Philadelphia residents were 42% of all hours worked. Over 36% of anticipated contracts are committed to minority, women-owned and disabled business enterprises; the same percentage as the previous month.

The 11th & Montgomery Parking Garage project is building a four-story parking garage on a former vacant lot. For the month ending September 30, 2012, 25% of the workforce for the project was minority or female workers, a slight increase of the prior month. Local area residents were 8% of the workforce. Philadelphia residents were 41% of all hours worked. Contracts awarded to minority, women-owned and disabled business enterprises were 28%, a 1% increase over the prior month.

Science Education & Research Center is a \$137 million facility on 12th Street at Berks that will provide advanced technology and modern lab space for the College of Science and Technology. Construction recently commenced on this project. For September, the first month of UAC reporting, 30% of the project workforce

was minority or female workers. Local area residents were 9% of the workforce. Philadelphia residents worked 43.36% of hours worked. Contracts awarded to minority, women-owned and disabled business enterprises were 14%. This project is early in the buyout process and we are confident that we will achieve the 39% goal for contracting with minority, women-owned and disabled business enterprises by the end of the project.

For service, supplies and equipment, Temple has dedicated staff to identify minority, women-owned and disabled business enterprises for bidding opportunities. One such minority business, Alpha Office Supply, handles the deliveries for Staples office supplies and has been a Temple vendor for nearly two decades. Alpha handles approximately \$2.7 million in annual business with Temple.

Temple also has a Small Business Development Center (SBDC) with business planning, training, and market research services to help small businesses grow. Annually, the SBDC serves approximately 150 clients in Temple's surrounding neighborhoods.

North Philadelphians are integral to Temple. Temple has over 600 full-time employees that live in the zip codes surrounding the University. Temple has also made a significant commitment to providing local high school graduates with an opportunity for a degree at Temple through the 20/20 Scholarship Program. There are 250 four-year scholarships being awarded through 2021 for students in the four zip codes surrounding main campus. Initiated with the fall 2011 freshmen class, the \$5,000 per year scholarships meet need not covered by other financial aid. The 20/20 Scholarship program boosts the amount of scholarships awarded to Philadelphia students by Temple to nearly \$12 million annually.

James Creedon

Senior Vice President of Construction, Facilities and Operations

Member of the Mayor's Advisory Commission on Construction Industry Diversity

University of Pennsylvania

The University of Pennsylvania has several current construction projects which are expected to collectively yield 25-35% in contracted spend with minority, women and local firms. Regarding workforce, we anticipate that 25% of the provided workforce hours will represent minorities or women and/or local residents. Additionally, \$95 million of the general purchasing of the University will be awarded to local, minority and women owned companies. The University continues to explore potential areas for community economic growth in purchasing, construction and human resource development throughout the University of Pennsylvania and the University's health system.

Glenn Bryan

Assistant Vice President of Government and Community Relations, University of Pennsylvania

Member of the Mayor's Advisory Commission on Construction Industry Diversity

Inclusion Works for PHL

Rina Cutler, Deputy Mayor for Transportation and Utilities, and Mark Gale, CEO of the Philadelphia International Airport (PHL), provided an update on the timeline of the airport expansion to the Mayor's Economic Opportunity Cabinet earlier this year. Since then, several outreach programs have been held to update the business community on the \$6.4 billion expansion of the airport footprint. The Project Management Office (PMO) contract was awarded to a joint venture between CH2M Hill and DHA/CMTS. DHA/CMTS is a joint venture between two MBEs and will receive 50% of the PMO contract. This team will be responsible for working with the Administration over the next 15 years to achieve project goals including the participation of disadvantaged businesses and a local/diverse workforce. The project management team will be issuing RFPs for project development followed by capital project bid invitations within the next 24 months. On June 26, 2012, 150 companies, institutions and organizations attended "The Beyond Inclusion Program", held at the Philadelphia Navy Yard hosted by OEO and the Mayor's Advisory Commission on Construction Industry Diversity. The focus of the program was on the Airport expansion as well as building strategic teams and partnerships that move beyond transactional relationships.

OEO and MACCID presents
Beyond Inclusion Program
At the Navy Yard
June 25, 2012



Featuring:

Angelo Perryman, Chair of the Mayor's Advisory Commission on Construction Industry Diversity
Alan Greenberger, Deputy Mayor of City Planning and Economic Development
Mark Gale, CEO of the Philadelphia International Airport
Williams Agate, PIDC Vice President of the Navy Yard
Councilman Kenyatta Johnson

Contract Compliance Matters

Over the past two years the City has made headlines by enforcing contract compliance. There are clear consequences for contractors who violate the City's antidiscrimination terms and conditions or Economic Opportunity Plans. Most recent cases include the following:

"Company to pay Phila. \$1.85M over minority-contract flap" – an Inquirer article regarding **Corizon and JHK**.

"Companies penalized in sham minority contract scheme" ... Daily News article regarding **UGI, Betz and JHS**

Each of these cases demonstrates the City's commitment to the inclusion of M/W/DSBEs and their importance to the economic vitality of the region. Violators of the City's policies will be prosecuted.

OEO relies heavily on feedback from M/W/DSBEs and contractors. The City expects M/W/DSBEs to perform a commercially useful function and receive payment commensurate with the contract commitment. Businesses (minority and majority) should inform OEO if problems arise after the contract is awarded. The Chief Integrity Officer, Inspector General and the Controller's Office have been helpful in investigating contract violations and fraud.

"Our collaboration with OEO has made Philadelphia a fairer, more competitive place for M/W/DBEs to do business. Together, we will continue to ensure that ethical businesses get the contracting opportunities they deserve, and we will not tolerate companies that circumvent our anti-discrimination policies."

*Amy Kurland
Inspector General
City of Philadelphia*

New Systems

Today vendors and contractors can go on-line to register electronically with OEO or find a business partner. As a part of the B2GNow system roll-out, OEO commodity codes were converted to the North American Industry Classification System (NAIC) Codes. These are standard codes used by the federal government. Companies registered with OEO should review the NAIC codes for their businesses and update them on-line. To view the new online OEO Registry visit <https://phila.mwdsbe.com/directory.asp> or call 215-683-2052.

In recent years OEO has expanded the Registry to over 2,040 companies from 1,334 companies in January of 2010. 65 percent of registered businesses are located in the Greater Philadelphia area. To increase the OEO Registry, OEO partners with the Minority Supplier Development Council (MSDC), the Women's Business Enterprise National Council (WBENC) and the Pennsylvania Unified Certification Program (PA UCP). Businesses that team with certified firms that are currently not in the OEO Registry should encourage them to register. It is easy and efficient with the proper documentation.

While the City's goal is to expand the OEO Registry, OEO is also purging the Registry of companies that have not maintained their M/W/DSBE certification and/or ability to comply

with the City's contract requirements. Non-stocking suppliers have been removed from the Registry.

The online payment tracking system will be released this winter. It will require primes and M/W/DSBEs to confirm payments during the life of their contracts. Training will be provided in December, 2012 through January, 2013. On-line tutorials will also be available.

Installation of the certified payroll system for the Labor Standards Unit is moving forward. Training sessions have been scheduled for a pilot project. Call LSU for details at 215-683-2132.

Outreach and Business Development

Programs this fiscal year included:

Inaugural Contractor Capacity Building Program

On February 29, 2012, thirty-seven (37) minority contractors completed the OEO Capacity Building Program launched on September 1, 2011. This course provided minority contractors with firsthand experience, market information, productive business relationships, and an opportunity to expand their business capacity. Forty experts in construction, finance, bonding, law, marketing, and government regulations participated in this program. Six graduates of the Program have received \$3.4 million in contracts with the City.

Congratulations to the thirty-seven graduates from the Office of Economic Opportunity's "Expand Your Capacity to Build Your Business" program for minority contractors!



<http://www.phillytrib.com/newsarticles/item/3021-city-helps-contractors-expand.html> Feb. 29, 2012

- **Beyond Inclusion**, hosted by Angelo Perryman, chair of the Mayor's Commission on Construction Industry Diversity, and OEO, on June 26, 2012 at the Philadelphia Navy Yard, featured:
 - 150 companies, institutions and organizations

- An economic forecast by Alan Greenberger, Deputy Mayor for City Planning and Economic Development,
 - Presentation of the \$6.4 Billion airport capital expansion plan by Mark Gale, CEO of the Philadelphia International Airport, and
 - The Navy Yard Advantage presented by Williams Agate, PIDC Vice President of the Navy Yard.
- **Doing Business with the City**, since February 2011, a monthly program features: the Procurement Department, Office of Business Services, License and Inspection, Revenue, Philadelphia Industrial Development Corporation, Philadelphia Gas Works, SEPTA, and the Small Business Administration. Sugar House Casinos and Comcast and Drexel University have also participated in this program. These programs are held on the 4th Wednesday of the month – call 215-683-2057 to reserve a seat.
 - **Building Business and Putting People to Work**, since September 2010, a monthly program features presentations by operating departments with capital projects (Aviation, License and Inspection, Public Property, Streets, and Water), the General Building Contractors Association (GBCA) and Project owners from across the city (i.e. Drexel University, Temple University, University of Pennsylvania, etc.) have also participated. These programs are typically held on the 3rd Wednesday of the month – call 215-683-2057 to reserve a seat.
 - On June 28, 2012 Alan Greenberger, Deputy Mayor Planning Commission and Economic Development , and Angela Dowd-Burton, Executive Director Office of Economic Opportunity, hosted WURD 900 AM Financial Voices live at the Commerce Department. The program included Amy Kurland, City Inspector General, and Patricia Coulter, President and CEO of Urban League of Philadelphia. Talk show hosts Sharmain Matlock Turner, President and CEO of the Urban Affairs Coalition and Co-chair of the OEO Advisory Board, along with Steve Sanders, CEO of Stoneridge Investment Partners, facilitated the program.
 - OEO has provided interviews periodically to Radio I, the Philadelphia Tribune, Al Dia News and the Philadelphia Business Journal.
 - On June 6, 2012 the Department of General Services in collaboration with OEO hosted a **webcast for 100 non-profits** to facilitate the development of supplier diversity programs with impact. A copy of the presentation is posted on the OEO website.

The OEO calendar of events may be found at <http://o eo.phila.gov/newsletter.asp>. Other business events and resources can also be found at the Commerce Business Services Center www.phila.gov/business.

Non-Profits Supplier Diversity Strategy

Dr. Don Schwarz, Deputy Mayor for the Health and Opportunity Cluster, shared with the Mayor's Economic Opportunity Cabinet his cluster's work in the development and growth of supplier diversity programs within non-profits that receive City contracts. His office has worked to ensure each contracted agency has a supplier diversity program. In addition, non-profits are expected to annually submit information detailing their workforce demographics, composition of executive staff, board representation, and local residency. With a 70% response rate to the FY11 Survey conducted by the Health Department, Non-Profits report:

| |
|---|
| <p><i>Staff Diversity – 94.8% women or minorities</i></p> <p><i>Executive Team – 81.4% women or minorities</i></p> <p><i>Board Composition – 68.3% women or minorities</i></p> |
|---|

While a majority of the dollars awarded to non-profits cover the direct cost of services provided by the agency (i.e. workforce, facilities, utilities, etc.), indirect expenses (i.e. office supplies and equipment, custodial services, information systems development, financial services, etc.) representing 5 – 10% of the non-profit budget may be contracted out. These indirect purchases should include opportunities for M/W/DSBEs.

The Department of Human Services' mission is to provide and promote safety, permanency and well being for children at risk of abuse, neglect and delinquency. DHS meets its mandate through the purchasing of a myriad of specialty and court ordered services from a provider network of over 200 non-profit and for-profit organizations.

DHS supports the City Administration's commitment to increasing contracting opportunities for minority, women and disabled businesses. This commitment is shared with its provider community and translates into the expectation that non-profit providers develop Supplier Diversity Programs and Plans. For example, Vision Quest National, LTD one of the Department's largest contracted for-profit agencies serving both dependent and delinquent youth, in support of DHS' commitment to reducing out of state/county placements secured a local facility in January of 2011. Not only will youth be served locally, but this facility will also strengthen the local economy. The facility employs approximately 187 employees (77% of the employees reside in Philadelphia; 91% are minorities and 43% are women) to support the day to day operations of the facility.

DHS will continue to partner with the Office of Economic Opportunity to educate, engage and provide technical assistance to the Department's contracting community around the issues of economic inclusion.

Philadelphia Gas Works (PGW) Inclusion Results

For Fiscal Year 2012 which ended on August 31, 2012, the Philadelphia Gas Works (PGW) achieved a DBE participation rate of 14.7% via its procurement and contracting processes. The aggregate spend totaled more than \$12.7 million, helping to sustain and grow DBE businesses in Philadelphia and throughout the Delaware Valley. While the FY 2012 participation percentage is down slightly from FY 2011's 15.2%, aggregate spending with DBE firms increased more than \$300,000 when compared to the FY 2011 total of \$12.4 million.

In support of its corporate objective of increasing DBE spending, PGW regularly participates in business forums and networking events in conjunction with the Office of Economic Opportunity (OEO), Minority Supplier Development Council of PA-NJ-DE (MSDC) and other advocacy groups. Members of PGW's Supply Chain organization, along with OEO executive director Angela Dowd-Burton and members of her staff, meet quarterly with representatives of the Philadelphia Gas Commission (PGC) to discuss strategies and initiatives aimed at raising DBE participation levels. An area of emphasis for PGW during FY 2013 will be small dollar purchases and the increased utilization of DBE firms in this spend category.

Acknowledgement

The Eastern Pennsylvania United States Small Business Administration has awarded OEO the 2012 Minority Business Champion of the Year Award. Thanks to those who have acknowledged our effort to further the inclusion of M/W/DSBEs in this regional economy. Special thanks to the OEO Staff and Department OEO Officers who contributed to this major milestone.

Special thanks to:

- Mayor Michael Nutter's leadership and the Economic Opportunity Cabinet's proactive support of "Inclusion Works" which provides the foundation for economic impact.
- OEO Staff and OEO Officers throughout the City departments who helped to raise the bar for small business engagement through strategic implementation.
- The Mayor's Advisory Commission on Construction Industry Diversity and the OEO Advisory Board for their continued guidance and engagement.
- Alliance partners whose commitment to economic inclusion aligns well with the OEO mission to provide an effective structure of support for a diverse business community.
- M/W/DSBEs who pour their hearts into their businesses and put their faith into our commitment to serve as advocates on their behalf across the public, private and non-profit sectors. And,
- Those who contributed to the release of this report: Janira Barroso, Leslie M Collins, Jerico Evans, Michelle Flamer, Sylvie Gallier Howard, Rebecca Lopez Kriss , Joyce Strother, and LaShawnda Tompkins.

SUMMARY

This report summarizes the M/W/DSBE participation on for-profit contracts awarded during the first nine months of fiscal year 2012 and some of the recent changes adopted by the Administration and City Council to strengthen the inclusion strategy. Operating departments awarded 27% of the contract dollars to the M/W/DSBEs. Quasi-government contracts and federally funded contracts also exceeded the City's 25% goal with 28% participation.

A majority of the Citywide contracts and a portion of the professional services contracts valued at \$146 million were excluded from the participation report as a result of the lack of availability of M/W/DSBEs to provide the products and services required. The City would have to adopt a goal of 34% on all other contracts to achieve the 25% participation target if it were applied to all contracts. OEO in collaboration with Operating Departments and Quasi-Public Agencies will remain steadfast in the City's commitment to achieve the 25% participation goal driven by the 2012 Annual Disparity Study.

OEO has taken steps to ensure authentic participation on Public Works contracts. Additional steps will be taken to discern the most productive markets to pursue for participation and those contracts that may be exempted from participation goals due to the absents of M/W/DSBEs in the supply chain.

This document includes a segment called "INSIDE OEO" that describes changes that will impact the way OEO operates. New systems will increase our efficiency and enable certified firms to register online faster. The Executive Order expanding the role of Project Labor Agreements will foster stronger union relations and recent Economic Opportunity Plan legislation will generate more transparency.

OEO continues to set goals that are data driven and monitors the compliance of primes and sub-contractors. Outreach remains a critical part of the OEO mission. Regular programs provide the business community with access to emerging opportunities and business connections.

As advocates for M/W/DSBEs, OEO productively engages the business community in a manner that ensures each citizen receives maximum value for their tax dollars and all sectors of the community have access to economic opportunity for growth and prosperity.

Angela Dowd-Burton
Executive Director, OEO

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Inclusion Works: Economic Opportunity Strategic Plan Report Card for FY12 may be found on the following pages.

Figure 1.1 – Economic Opportunity Strategic Plan with Proposed Outcome, Timeline, and Associated Cost

| STRATEGIC OBJECTIVE | PROCESS | OUTCOME | TIMELINE | COST |
|--|--|---|---|---|
| Increasing the Availability of: Qualified Firms | Elimination of MBEC; creation of OEO with departmental transfer from Finance to Commerce | Strategic alignment of the City’s economic development initiatives within the Department of Commerce | Complete | No Additional Cost |
| | Transfer of the Federal DBE Program to the Airport | Improved City program | Complete | No Additional Cost |
| | Reorganization of Commerce | Full integration of the City’s economic development initiatives | Complete | No Additional Cost |
| | Integration of PCDC’s functions into Commerce and PIDC | Eliminates redundancies in City services; creates a more robust lending program | Complete | No Additional Cost |
| | Reform the Certification Process and Redefine OEO’s relationship with M/W/DSBEs | Robust OEO Registry of Certified Firms which includes M/W/DSBEs in Commodity/NAICS Codes where they have been previously absent | Complete | Nominal at initiation; web enhancements to Registry will require funding (e.g., links to each M/W/DSBE’s business website, social networking functionality, solicitation matchmaking, etc.) |
| | Create Partnerships between successful M/W/DSBEs and emerging M/W/DSBEs | Emerging Business Partnership Program to support business networking and mentorship | 8 – 12 Months | Nominal if City receives support and cooperation of local business chambers and successful M/W/DSBEs |
| | Promote new and emerging high-growth industries to M/W/DSBEs | Access to greening initiatives, high growth life sciences, and nanotechnology | On-going at the Navy Yard, Univ. of Penn SBDC | No Additional Cost |
| | Support Youth Entrepreneurship within the City | Youth enrollment in business related curriculum; stories of youth entrepreneurial success | 2 years | No Additional Cost |
| | Support Immigrant Entrepreneurship within the City | Immigrant entrepreneurial success; Enable more immigrants to access business resources | Ongoing | No Additional Cost |

Figure 1.2 – Economic Opportunity Strategic Plan Process with Proposed Outcome, Timeline, and Associated Cost

| STRATEGIC OBJECTIVE | PROCESS | OUTCOME | TIMELINE | COST |
|--|--|--|------------|--|
| <p>Increasing the Utilization of: Qualified Firms</p> | Internal Reorganization of Key Entities; Re-scope Department of Commerce Contracts with 3 rd Party Providers of Technical Assistance | Enhanced technical assistance from 3 rd party providers of technical assistance | Complete | No Additional Cost |
| | Assign a roster of OEO Staff to identify City Project Managers and Procurement Buyers within City Departments to facilitate inclusive purchasing decisions | Increased overall utilization of M/W/DSBEs attributable to OEO early involvement in purchasing decisions | Complete | Costs of OEO Staff adequate to perform the oversight of City department purchasing decisions |
| | Improve OEO consultation with City Departments and Goal-Setting Process (GAP) | Improved engagement of City Departments (e.g., training, goal setting, identification of opportunities for M/W/DSBEs) | On-going | No Additional Cost |
| | EOP Oversight | Increased overall utilization of M/W/DSBEs as a result of EOP oversight and administration | Ongoing | No Additional Cost |
| | Catalogue existing inventory of technical and financial assistance providers and market these resources to M/W/DSBEs | Improved capacity and business growth for M/W/DSBEs employing these resources | Complete | No Additional Cost |
| | Provide Incentives for Prime Contractors who mentor M/W/DSBEs | Improved capacity in the area of bid preparation including estimating, introduction to financial institutions and new business partners in City and Regional opportunities | In Process | No Additional Cost |

| | | | | |
|--|---|---|---|---|
| | <p>Improve Contract <u>and</u> Business Data Collection (e.g., volume and dollar amounts of City contracts including <i>actual dollars</i> received <u>and</u> <i>annual gross receipts</i> of M/W/DSBEs)</p> | <p>Enables meaningful Citywide goal setting. Annual collection of aggregate Annual Gross Receipts of registered M/W/DSBEs will provide a new benchmark for measuring progress</p> | <p>System Implementation complete; launching training in 1-3 months</p> | <p>A comprehensive electronic system of tracking payments, etc. is costly</p> |
|--|---|---|---|---|

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Completed EOP Projects by Ranking

| Ranking | Project | Project Cost | Council District | Project Address | Contractor | Combined Goals | Combined Actuals | Participation Variance | M/W Contractors |
|---------|--|----------------|--------------------------|--|------------------------------|----------------|------------------|------------------------|---|
| 1 | Philadelphia Biosolids Project | \$ 34,936,205 | Kenyatta Johnson, 2nd | 7800 Penrose Ferry Road | PBS, LLC | 35% | 57% | 22% | Disposal Corporation America; S&H Farms; H. Beasley Enterprises; McLeod; SIJ Hauling; Len Parker & Associates; Academy Electric; Advantage Contracting; Atrium Int'l; Bayshore; Bell Concrete; PBA Construction; Hispanic Ventures; Labe Sales; The Labov; L&R |
| 2 | St. Joseph's University | \$ 25,300,000 | Curtis Jones, 4th | Gest Lawn Site - City and Cardinal Avenues | Intech | 35% | 52% | 17% | Cruz, Inc; Garry's Plumbing; MFP Fire Protection; Manna Bldg Supply; Majek Fire Protection; Molly Construction; PBA Construction; Preston Construction; RAM-T Corporation; Tracorp |
| 3 | XfinityLive! | \$ 18,500,000 | Kenyatta Johnson, 2nd | S. Broad Street & Pattison Avenue | Hunter Roberts | 35% | 43% | 8% | Anmar Electric; AC Photo; Decision Distribution; Manna; US Lumber; ML Jones; DCA; Umoja Erectors; SJA Hauling; Bell Concrete |
| 4 | Barnes Foundation | \$ 150,000,000 | Darrell Clarke, 5th | 20th St. & Benjamin Franklin Parkway | LF Driscoll | 30% | 31% | 0.78% | JKT Contractors; DCA; Supreme Safety; Heartwood; Urban Sign & Crane; SJA Construction, Bell Concrete; Harold Carmichael; Bayshore Rebar; Alexon Supply; US Lumber; Tierra Construction; Disilvio; Rumble; ABC Construction; C A Weiss; Helcrist Iron Works; Ari |
| 5 | Campus Inn (Homewood Suites) | \$ 50,000,000 | Jannie L. Blackwell, 3rd | 4109 Walnut Street | LF Driscoll | 37% | 28% | -8.63% | Not listed in report |
| 6 | SugarHouse Casino | \$ 60,000,000 | Darrell Clarke, 5th | 1001 N. Delaware Avenue | Keating Building Corporation | 35% | 26% | -9.00% | A. Pomerantz; Floss Barber; Team Clean; DNA Ambulance; Scotlandyard; Hamada; Ramos & Associates; DeSilvio; SJA construction; Decision Distribution; AC Photo; Bailey/Phoenix JV; C. Abbonizio Transfer; Advantage; Arbil Safety Products; Delta BJDS; Labov; US |
| 7 | Philadelphia Museum of Art - Art Handling Facility | \$ 32,080,754 | Darrell Clarke, 5th | Parkway | LF Driscoll | 30% | 21% | -9.36% | Hispanic Ventures; Applewood; Hiltop Specialties; Ladies of the Court; Manna Supply; CE Franklin; Quality Heating; K&M Sales; Brass Roots Insulation; Hobbs Electric; Len Parker & Associates; SJA Construction; ABC Construction; A& S Steel Co.; Bayshore Reb |
| | Total Project(s) | \$ 370,816,959 | | | | 34% | 37% | 2.97% | |

Economic Opportunity Plan Oversight Committee Summary

| Project | Project Cost | Council District | Project Address | Prime Contractor (GC or CM/PM) | Contract Goals | MBE Participation Commitments | WBE Participation Commitments | M/W Contractors | % Complete |
|-----------------------------------|----------------|--------------------------|---|--|--|--|--|---|------------|
| Ameresco/Co-gen/Biogas | \$ 47,800,000 | Bobby Henon; 6th | NE Philadelphia | Ameresco | 35%-45% MBE; 5%-10%WBE for Construction; 30%-35% MBE ; 5-10% WBE for Maintenance | 22.87% | 3% | Decision Distribution; L. Cruz Development; Molly Construction; Complete Welding; Brick& Block Masonry; MCN Mechanical; Clark Resources; AKM Construction Services; Hunt Engineering | 15% |
| American Campus - Chestnut Street | \$ 78,000,000 | Jannie L. Blackwell, 3rd | 32nd and Market Sts. | Hunter Roberts | 20-25%MBE; 10%-15% WBE | 27% | 11% | Not listed in report | 50% |
| CHOP Ambulatory Care Facility | \$ 315,000,000 | Jannie L. Blackwell, 3rd | 34th Street & Civic Center Blvd. | Turner Construction | 25%-35%MBE; 10%-15% WBE | 36% | 11% | Lindely Supply, Manna Supply, Bell Concrete, Bayshore Rebar, Owen Steel Co., Hamada Roofing; | 5% |
| Dilworth Plaza | \$ 36,800,000 | Darrell Clarke, 5th | City Hall | D. J. Keating | 13% DBE | 37% DBE | | MT Martin; Gracie Painting; US Plate & Mirrors; Thomas building Group; McCrae Electric | 15% |
| Drexel University | \$ 92,000,000 | Jannie L. Blackwell, 3rd | 32nd and Market Sts. | Keating Building Corporation | 20-25%MBE; 10%-15% WBE | 15% | 8% | Hispanic Ventures; Larry McCrae; Bailey/Phoenix; Billy Boy Contracting; Preston Constructon; FMC Services; Rodriquez Construction; Connie Weiss; Merchant Construction; Disposal Corporation; Ritter Contracting; Swipes; Flynn Photography; Molly Construction; Sealant Technologies; William G. Moore & Sons; Swipes; AccuFire; Aries Steel; Ebernisterie Beaubois; Towne & Country | 50% |
| Philadelphia Youth Study Center | \$ 63,000,000 | Jannie L. Blackwell, 3rd | 42nd & Haverford Avenue | D. J. Keating - GC; Mulhern - Electrical; Goldner - Plumbing; AT Chadwick - Mechanical | GCON - 16%; MECH - 17.5%; PLUM - 12%; ELEC - 8% | GCON - 12%; MECH -1%; PLUM - 8%; ELEC - 5% | GCON - 16%; MECH -17.5%; PLUM - 12%; ELEC - 8% | Decision Distribution; Curtis Equipment; Liberty Flooring; Patterson & Co.; Scotlandyard Security; DCA; R&R Ceilings; Neff Specialties; Caretenuto & Brown; Four Leaf; Advanced Hydraulic Systems; Flynn Photography; MES Services; Envision; Thomas Bldg Group | 95% |
| Temple University | \$ 146,974,644 | Darrell Clarke, 5th | N. Broad Street & Cecil B. Moore Avenue | LF Driscoll | 25%-30%MBE; 10%-15%WBE | 28% | 8% | Bayshore Rebar; Bell Concrete; JBD Contractors; L&R Construction; SJA Construction; Harold Carmichael; US Lumber; Cruz, Inc.; Powell Stell; Rayford Enterprises; Infinity Glass & Restoration; RE Krug Corporation; Multifacet; Heartwood Bldg Group; Rodriguez | 20% |

Economic Opportunity Plan Oversight Committee Summary

| Project | Project Cost | Council District | Project Address | Prime Contractor (GC or CM/PM) | Contract Goals | MBE Participation Commitments | WBE Participation Commitments | M/W Contractors | % Complete |
|--|----------------|--------------------------|---|--------------------------------|---|-------------------------------|-------------------------------|---|-------------------|
| Temple University | \$ 17,773,063 | Darrell Clarke, 5th | 11th & Montgomery | INTECH | 25%-30%MBE; 10%-15%WBE | 16% | 9% | Larry McCrae; Rodriquez Construction; CMS Supply; Liberty Flooring; Gracie Painting; Tracorp; Majek Fire Protection; City Mechanical; Natural Pest Control; Scotland Yark; Green Path; Swipes; SJA Construction; SJA Construction | 13% |
| University of Penn - Translational Research Center; Penn Law School- Golkin Hall; Penn Park; Singh Nanotechnology Center | \$ 257,000,000 | Jannie L. Blackwell, 3rd | UPenn Campus | Various Primes | 25%-30%MBE; 10%-15%WBE | 18.76% | 6.46% | Various | Various Timelines |
| Venice Island | \$ 43,000,000 | Curtis Jones, 4th | Venice Island between Lock and Cotton Streets | D. J. Keating | (2874GCON - 12.81%MBE; 22.02% WBE)(2875ELEC - 16%MBE; WBE.33%)(2876PLUM 10%MBE; 10.1%WBE)(2877HVA C 10%MBE; WBE10%) | 10%-16% | 1%-10% | Thomas Bldg Corporation; CNS Construction Corp.; Decision Distribution; DCA, Lake Glenn Enterprise; Manna Supply; MJK Electrical Corp., Trijay Systems; Brass Roots; The Labov; Labe Sales | 50% |
| Verizon | \$ 320,000,000 | Citywide | citywide | Verizon | No specified goals | 9.30% | | Concordis RE Advisors; PRWT Services; York Telecom; CRW Graphics; Presidio Corp; Software House Int'l | 30% |

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CITY OF PHILADELPHIA
Office of Economic Opportunity

ANNUAL REPORT
Fiscal Year 2012

Detail Reports

For-Profit Contracting Activity

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City of Philadelphia
Office of Economic Opportunity

For Profit Contract Activity
Fiscal Year 2012
Year to Date

| | FISCAL YEAR 2012 | | | | | | | | | |
|---|----------------------|--------------------|---------------|-------------------|--------------|----------------|--------------|------------------------|---------------|--|
| | TOTAL AMOUNT | MBE AMOUNT | MBE % | WBE AMOUNT | WBE % | DSBE AMOUNT | DSBE % | TOTAL PARTICIPATION | TOTAL % | |
| PUBLIC WORKS (PW) ¹ | 126,894,239 | 17,706,907 | 13.95% | 13,193,289 | 10.40% | 57,240 | 0.05% | 30,957,436 | 24.40% | |
| SERVICE, SUPPLY & EQUIPMENT (SSE) ¹ | 67,102,281 | 14,643,573 | 21.82% | 7,410,847 | 11.04% | - | 0.00% | 22,054,420 | 32.87% | |
| PERSONAL & PROFESSIONAL SERVICES (PPS) ^{1, 2, 3, 4, 5} | 339,550,478 | 71,379,506 | 21.02% | 31,174,271 | 9.18% | - | 0.00% | 102,553,778 | 30.20% | |
| MISCELLANEOUS PURCHASE ORDERS (MPO) ⁶ | 4,677,443 | 536,530 | 11.47% | 782,158 | 16.72% | - | 0.00% | 1,318,688 | 28.19% | |
| SMALL ORDER PURCHASES (SOP) ⁶ | 6,936,797 | 279,871 | 4.03% | 363,959 | 5.25% | - | 0.00% | 643,830 | 9.28% | |
| SUB TOTAL | 545,161,237 | 104,546,386 | 19.18% | 52,924,525 | 9.71% | 57,240 | 0.01% | 157,528,151 | 28.90% | |
| CITY WIDE (SSE) ¹ | 84,608,178 | 1,922,913 | | 1,444,547 | | - | | 3,367,460 | | |
| ADJUSTMENT FOR NO OPPORTUNITY SPEND ⁷ | 53,482,434 | - | | - | | - | | - | | |
| NET CITYWIDE | 31,125,745 | 1,922,913 | 6.18% | 1,444,547 | 4.64% | - | 0.00% | 3,367,460 | 10.82% | |
| CITY TOTAL | 576,286,982 | 106,469,299 | 18.48% | 54,369,071 | 9.43% | 57,240 | 0.01% | 160,895,611 | 27.92% | |
| QUASI-GOVERNMENT AGENCIES | | | | | | | | | | |
| PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC) | 7,637,227 | 768,200 | 10.06% | 1,031,773 | 13.51% | - | 0.00% | 1,799,973 | 23.57% | |
| PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC) | 42,072,396 | 10,191,224 | 24.22% | 1,977,030 | 4.70% | - | 0.00% | 12,168,254 | 28.92% | |
| PHILADELPHIA REDEVELOPMENT AUTHORITY (PRDA) | 313,341,978 | 70,815,287 | 22.60% | 18,800,519 | 6.00% | - | 0.00% | 89,615,806 | 28.60% | |
| SUB TOTAL | 363,051,602 | 81,774,711 | 22.52% | 21,809,322 | 6.01% | - | 0.00% | 103,584,033 | 28.53% | |
| CITY & QUASI TOTAL | 939,338,584 | 188,244,010 | 20.04% | 76,178,393 | 8.11% | 57,240 | 0.01% | 264,479,643 | 28.16% | |
| FEDERALLY FUNDED | | | | | | | | | | |
| PUBLIC WORKS (PW) ¹ | 91,370,883 | 11,401,399 | 12.48% | 3,850,796 | 4.21% | - | 0.00% | 15,252,195 | 16.69% | |
| SUB TOTAL | 91,370,883 | 11,401,399 | 12.48% | 3,850,796 | 4.21% | - | 0.00% | 15,252,195 | 16.69% | |
| GRAND TOTAL | 1,030,709,466 | 199,645,410 | | 80,029,189 | | 57,240 | | 279,731,839 | | |

- 1 PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
- 2 The Pension Board's Investment Fees totals reflect dollar amount of payments and includes certifiable but unregistered vendors.
- 3 The Treasurer's Bond Fees totals reflect dollar amount of payments.
- 4 City Representative dollars include payments to vendors that are certifiable but unregistered.
- 5 PPS adjusted for few or no opportunity spend (Electric Supply Service - \$34.4mm, DHS Court Appointed \$49.5mm, DHS Services \$9.5mm, Prisons Inmate Housing \$11.2mm, Health Department HIV/AIDS medication & medical specialty services \$1.4mm, Misc. \$1.7mm).
- 6 SOPs and MPOs totals reflect dollar amount of payments.
- 7 SSE adjustment for no opportunity spend (pharmaceutical supplies, water treatment chemical, & petroleum products - \$53,482,434).

Note: Details are provided for departments and federal projects only.

MBE For Profit Contract Activity
Fiscal Year 2012
Year to Date

| FOURTH QUARTER FISCAL YEAR 2012 | | | | | | | | | | |
|--|-----------------|--------------------------|-------------------|--------------------------|------------------------|----------------------------|-----------------|----------------|--------------------|--|
| | # OF MBE PRIMES | # OF MBE PRIME CONTRACTS | MBE PRIME DOLLARS | # OF MBE SUB CONTRACTORS | # OF MBE SUB CONTRACTS | MBE SUB CONTRACTOR DOLLARS | TOTAL # OF MBEs | # OF CONTRACTS | TOTAL DOLLARS | |
| PUBLIC WORKS (PW) ¹ | 3 | 3 | 3,890,484 | 39 | 98 | 13,816,423 | 42 | 101 | 17,706,907 | |
| SERVICE, SUPPLY & EQUIPMENT ¹ | 6 | 21 | 3,593,843 | 3 | 4 | 11,049,730 | 9 | 25 | 14,643,573 | |
| PERSONAL & PROFESSIONAL SERVICES (PPS) ^{1, 2, 3, 4} | 66 | 95 | 33,299,897 | 117 | 247 | 38,079,610 | 183 | 342 | 71,379,507 | |
| MISCELLANEOUS PURCHASE ORDERS (MPO) ⁵ | 22 | 29 | 536,530 | - | - | - | 22 | 29 | 536,530 | |
| SMALL ORDER PURCHASES (SOP) ⁵ | 18 | 42 | 279,871 | - | - | - | 18 | 42 | 279,871 | |
| SUB TOTAL | 115 | 190 | 41,600,625 | 159 | 349 | 62,945,763 | 274 | 539 | 104,546,388 | |
| % OF TOTAL | 42% | 35% | 40% | 58% | 65% | 60% | | | | |
| CITY WIDE (SSE) ¹ | 4 | 5 | 446,337 | 20 | 23 | 1,476,576 | 24 | 28 | 1,922,913 | |
| CITY TOTAL | 119 | 195 | 42,046,962 | 179 | 372 | 64,422,339 | 298 | 567 | 106,469,301 | |
| % OF TOTAL | 40% | 34% | 39% | 60% | 66% | 61% | | | | |
| FEDERALLY FUNDED | | | | | | | | | | |
| PUBLIC WORKS (PW) ¹ | 1 | 1 | 6,418,390 | 13 | 13 | 4,983,009 | 14 | 14 | 11,401,399 | |
| SUB TOTAL | 1 | 1 | 6,418,390 | 13 | 13 | 4,983,009 | 14 | 14 | 11,401,399 | |
| GRAND TOTAL | 120 | 196 | 48,465,352 | 192 | 385 | 69,405,348 | 312 | 581 | 117,870,700 | |
| % OF TOTAL | 38% | 34% | 41% | 62% | 66% | 59% | | | | |

¹PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.
²The Pension Board's Investment Fees totals reflect dollar amount of payments and includes certifiable but unregistered vendors.
³The Treasurer's Bond Fees totals reflect dollar amount of payments.
⁴City Representative dollars include payments to vendors that are certifiable but unregistered.
⁵SOPs and MPOs totals reflect dollar amount of payments.

WBE For Profit Contract Activity
Fiscal Year 2012
Year to Date

| FOURTH QUARTER FISCAL YEAR 2012 | | | | | | | | | |
|--|-----------------|--------------------------|-------------------|--------------------------|------------------------|----------------------------|-----------------|----------------|-------------------|
| | # OF WBE PRIMES | # OF WBE PRIME CONTRACTS | WBE PRIME DOLLARS | # OF WBE SUB CONTRACTORS | # OF WBE SUB CONTRACTS | WBE SUB CONTRACTOR DOLLARS | TOTAL # OF WBEs | # OF CONTRACTS | TOTAL DOLLARS |
| PUBLIC WORKS (PW) ¹ | 6 | 12 | 6,242,259 | 40 | 92 | 6,951,031 | 46 | 104 | 13,193,290 |
| SERVICE, SUPPLY & EQUIPMENT ¹ | 1 | 1 | 13,356 | 6 | 7 | 7,397,491 | 7 | 8 | 7,410,847 |
| PERSONAL & PROFESSIONAL SERVICES (PPS) ^{1, 2, 3, 4} | 61 | 75 | 9,813,988 | 109 | 180 | 21,360,283 | 170 | 255 | 31,174,271 |
| MISCELLANEOUS PURCHASE ORDERS (MPO) ⁵ | 42 | 54 | 782,158 | | | | 42 | 54 | 782,158 |
| SMALL ORDER PURCHASES (SOP) ⁵ | 35 | 91 | 363,959 | | | | 35 | 91 | 363,959 |
| SUB TOTAL | 145 | 233 | 17,215,720 | 155 | 279 | 35,708,805 | 300 | 512 | 52,924,525 |
| % OF TOTAL | 48% | 46% | 33% | 52% | 54% | 67% | | | |
| CITY WIDE (SSE)¹ | 6 | 6 | 893,218 | 10 | 15 | 551,329 | 16 | 21 | 1,444,547 |
| CITY TOTAL | 151 | 239 | 18,108,938 | 165 | 294 | 36,260,134 | 316 | 533 | 54,369,072 |
| % OF TOTAL | 48% | 45% | 33% | 52% | 55% | 67% | | | |
| FEDERALLY FUNDED | | | | | | | | | |
| PUBLIC WORKS (PW)¹ | 1 | 1 | 281,209 | 10 | 12 | 3,569,587 | 11 | 13 | 3,850,796 |
| SUB TOTAL | 1 | 1 | 281,209 | 10 | 12 | 3,569,587 | 11 | 13 | 3,850,796 |
| GRAND TOTAL | 152 | 240 | 18,390,147 | 175 | 306 | 39,829,721 | 327 | 546 | 58,219,868 |
| % OF TOTAL | 46% | 44% | 32% | 54% | 56% | 68% | | | |

¹PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.

²The Pension Board's Investment Fees totals reflect dollar amount of payments and includes certifiable but unregistered vendors.

³The Treasurer's Bond Fees totals reflect dollar amount of payments.

⁴City Representative dollars include payments to vendors that are certifiable but unregistered.

⁵SOPs and MPOs totals reflect dollar amount of payments.

City of Philadelphia
Office of Economic Opportunity

For Profit Contract Activity
Fourth Quarter Fiscal Year 2011
Year to Date

| | FISCAL YEAR 2011 | | | | | | | | | |
|--|--------------------|--------------------|---------------|-------------------|--------------|----------------|--------------|------------------------|------------|---------------|
| | TOTAL AMOUNT | MBE AMOUNT | MBE % | WBE AMOUNT | WBE % | DSBE AMOUNT | DSBE % | TOTAL PARTICIPATION | TOTAL % | |
| PUBLIC WORKS (PW)¹ | 186,024,800 | 22,332,460 | 12.01% | 24,432,411 | 13.13% | 20,627 | 0.01% | 46,785,497 | | 25.15% |
| SERVICE, SUPPLY & EQUIPMENT (SSE)¹ | 71,112,335 | 11,245,587 | 15.81% | 5,485,684 | 7.71% | - | 0.00% | 16,731,271 | | 23.53% |
| PERSONAL & PROFESSIONAL SERVICES (PPS)^{1, 3, 4, 5} | 365,121,009 | 66,356,757 | 18.17% | 28,844,952 | 7.90% | - | 0.00% | 95,201,708 | | 26.07% |
| MISCELLANEOUS PURCHASE ORDERS (MPO)⁶ | 3,582,263 | 246,140 | 6.87% | 494,776 | 13.81% | - | 0.00% | 740,917 | | 20.68% |
| SMALL ORDER PURCHASES (SOP)⁶ | 4,833,653 | 113,107 | 2.34% | 350,244 | 7.25% | - | 0.00% | 463,351 | | 9.59% |
| SUB TOTAL | 630,674,060 | 100,294,051 | 15.90% | 59,608,066 | 9.45% | 20,627 | 0.00% | 159,922,744 | | 25.36% |
| CITY WIDE (SSE)¹ | 51,355,543 | 1,527,163 | 2.97% | 3,811,807 | 7.42% | - | 0.00% | 5,338,970 | | |
| ADJUSTMENT FOR NO OPPORTUNITY SPEND⁷ | 20,356,059 | | | | | | | | | |
| | 30,999,483 | 1,527,163 | 4.93% | 3,811,807 | 12.30% | - | 0.00% | 5,338,970 | | 17.22% |
| CITY TOTAL | 661,673,543 | 101,821,214 | 15.39% | 63,419,874 | 9.58% | 20,627 | 0.00% | 165,261,715 | | 24.98% |
| QUASI-GOVERNMENT AGENCIES | | | | | | | | | | |
| PHILADELPHIA INDUSTRIAL DEVELOPMENT CORPORATION (PIDC) | 3,801,374 | 609,030 | 16.02% | 458,556 | 12.06% | 1,912 | 0.05% | 1,069,498 | | 28.13% |
| PHILADELPHIA HOUSING DEVELOPMENT CORPORATION (PHDC) | 20,927,562 | 6,777,530 | 32.39% | 1,470,849 | 7.03% | - | 0.00% | 8,248,379 | | 39.41% |
| REDEVELOPMENT AUTHORITY (RDA) | 185,933,122 | 42,020,886 | 22.60% | 11,155,987 | 6.00% | - | 0.00% | 53,176,873 | | 28.60% |
| SUB TOTAL | 210,662,058 | 49,407,445 | 23.45% | 13,085,392 | 6.21% | 1,912 | 0.00% | 62,494,749 | | 29.67% |
| CITY & QUASI TOTAL | 872,335,601 | 151,228,659 | 17.34% | 76,505,266 | 8.77% | 22,539 | 0.00% | 227,756,464 | | 26.11% |
| FEDERALLY FUNDED | | | | | | | | | | |
| PUBLIC WORKS (PW)¹ | 96,598,494 | 3,696,407 | 3.83% | 5,544,135 | 5.74% | - | 0.00% | 9,240,541 | | 9.57% |
| SUB TOTAL | 96,598,494 | 3,696,407 | 3.83% | 5,544,135 | 5.74% | - | 0.00% | 9,240,541 | | 9.57% |
| GRAND TOTAL | 968,934,095 | 154,925,066 | | 82,049,400 | | 22,539 | | 236,997,005 | | |

¹PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award.

²The Pension Board's Investment Fees totals reflect dollar amount of payments and includes certifiable but unregistered vendors.

³The Treasurer's Bond Fees totals reflect dollar amount of payments.

⁴City Representative dollars include payments to vendors that are certifiable but unregistered.

⁵PPS adjusted for few or no opportunity spend (DHS Court Appointed \$49.0mm, DHS Services \$7.7mm, Prisons Inmate Housing \$1.8mm, Misc. \$1.4mm).

⁶SOPs and MPOs totals reflect dollar amount of payments.

⁷SSE adjustment for no opportunity spend (pharmaceutical supplies, water treatment chemical, & petroleum products - \$20,356,059).

Note: Details are provided for departments and federal projects only.

CITY OF PHILADELPHIA
OFFICE OF ECONOMIC OPPORTUNITY
RANKING OF CITY DEPARTMENTS BY ACTUAL PARTICIPATION
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| RANKING | DEPARTMENT | Total Available Contract \$ | No Opportunity Deductions (2) | Net Contracts | M/W/DSBE TOTAL | FY12 GOAL % | Revised Actual % |
|----------------|---|------------------------------------|--------------------------------------|-----------------------|-----------------------|--------------------|-------------------------|
| | <u>ACTUAL PERCENTAGE HIGHEST TO LOWEST</u> | | | | | | |
| 1 | Office of the City Representative | \$ 80,310 | | | \$ 80,310 | 25% | 100.00% |
| 2 | Civil Service Commission | 29,500 | | | 29,500 | 100% | 100.00% |
| 3 | Sinking Fund Commission | 29,001 | | | 29,000 | 100% | 100.00% |
| 4 | Mayor's Office of Community Services | 201,505 | | | 112,000 | 25% | 55.58% |
| 5 | City Planning Commission | 228,566 | | | 119,000 | 25% | 52.06% |
| 6 | Records | 642,761 | | | 296,386 | 25% | 46.11% |
| 7 | Property, Department of Public (1) | 59,847,234 | | | 27,250,883 | 35% | 45.53% |
| 8 | License and Inspections, Department of | 8,317,543 | | | 3,762,398 | 20% | 45.23% |
| 9 | Office of Housing & Community Development (OHCD) | 207,747 | | | 85,000 | 34% | 40.92% |
| 10 | Revenue | 10,945,906 | | | 4,297,960 | 15% | 39.27% |
| 11 | Commerce | 87,500 | | | 33,125 | 25% | 37.86% |
| 12 | Office of Supportive Housing (OSH) | 4,026,492 | | | 1,469,777 | 25% | 36.50% |
| 13 | Finance, Director of | 13,931,823 | | | 5,037,804 | 40% | 36.16% |
| 14 | Streets | 79,249,531 | | | 28,308,160 | 33% | 35.72% |
| 15 | Property Assessment, Office of | 254,211 | | | 85,750 | 25% | 33.73% |
| 16 | Human Services, Department of (3) | 70,795,214 | 59,119,587 | 11,675,627 | 3,780,081 | 25% | 32.38% |
| 17 | Aviation | 81,401,300 | | | 26,294,251 | 32% | 32.30% |
| 18 | Treasurer, City | 2,488,601 | | | 696,030 | 25% | 27.97% |
| 19 | Prisons (2,3) | 90,272,673 | 11,200,000 | 79,072,673 | 20,431,277 | 25% | 25.84% |
| 20 | Parks & Recreation | 2,981,885 | | | 637,098 | 12% | 21.37% |
| 21 | Water Department (3) | 105,911,350 | 257,685 | 105,653,665 | 22,336,432 | 25% | 21.14% |
| 22 | Managing Director's Office (3) | 36,574,621 | 34,417,490 | 2,157,131 | 452,047 | 25% | 20.96% |
| 23 | Mayor's Office | 498,870 | | | 100,000 | 25% | 20.05% |
| 24 | Library, Free | 1,955,524 | | | 387,383 | 15% | 19.81% |
| 25 | Office of Innovation & Technology (3) | 18,615,257 | 687,695 | 17,927,562 | 3,460,531 | 25% | 19.30% |
| 26 | Behavioral Health/Mental Retardation Svcs. | 8,935,044 | | | 1,521,673 | 8% | 17.03% |
| 27 | Fire | 9,553,455 | | | 1,414,875 | 20% | 14.81% |
| 28 | Pensions and Retirement, Board of | 21,083,435 | | | 2,813,552 | 15% | 13.34% |
| 29 | Police (3) | 4,092,147 | 710,000 | 3,382,147 | 421,204 | 20% | 12.45% |
| 30 | Health, Department of Public (3) | 7,675,015 | 1,469,698 | 6,205,317 | 929,425 | 3% | 12.11% |
| 31 | Personnel | 355,819 | | | 42,500 | 10% | 11.94% |
| 32 | Law Department | 6,182,886 | | | 706,000 | 20% | 11.42% |
| 33 | Office of the Inspector General | 116,287 | | | 13,000 | 17% | 11.18% |
| 34 | Fleet Management (4) | 5,317,580 | | | 93,742 | 51% | 1.76% |
| 35 | Office of Arts & Culture | 130,000 | | | 0 | 0% | 0.00% |
| 36 | Board of Ethics | 5,000 | | | 0 | 0% | 0.00% |
| 37 | Procurement | 1,801 | | | 0 | 25% | 0.00% |
| 38 | First Judicial District of PA | 0 | | | 0 | 0% | 0.00% |
| 39 | Human Relations Commission | 0 | | | 0 | 0% | 0.00% |
| 40 | Labor Relations | 0 | | | 0 | 0% | 0.00% |
| 41 | Mural Arts Program | 0 | | | 0 | 0% | 0.00% |
| 42 | Youth Commission | 0 | | | 0 | 0% | 0.00% |
| | | \$ 653,023,392 | \$ 107,862,155 | 545,161,237 | \$ 157,528,151 | | 28.90% |
| | City Wide (SSE) (5) | \$ 84,608,178 | \$ 53,482,434 | \$ 31,125,745 | \$ 3,367,460 | | 10.82% |
| | City Total | \$ 737,631,570 | \$ 161,344,588 | \$ 576,286,982 | \$ 160,895,611 | | 27.92% |

(1) Public Property includes all City department capital projects with the exception of Aviation, Streets and Water.
(2) Prisons contract with Corizon Health, Inc. valued at \$41,798,218 with M/W/DSBE participation of \$5,900,950 (15.81%).
\$18,735,301 dollars net of Personnel cost has M/W/DSBE participation at (33.08%).
(3) PPS adjusted for few or no opportunity spend (electric supply service - \$34.4mm, DHS Court Appointed \$49.5mm, DHS Services \$9.5mm,
Prisons Inmate Housing \$11.2mm, Health Department HIV/AIDS medication & medical specialty services \$1.4mm, Misc. \$1.7mm).
(4) Fleet Management includes vehicles for all City departments.
(5) SSE adjustment for no opportunity spend (pharmaceutical supplies, water treatment chemical, & petroleum products - \$53,482,434).

DBEs BY CONTRACT CATEGORIES
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| DBEs | AMOUNT | % |
|--|----------------------|---------------|
| PUBLIC WORKS | | |
| NATIVE AMERICAN(S) | 409,388 | 0.32% |
| ASIAN (S) | 2,932,272 | 2.31% |
| AFRICAN AMERICAN(S) | 7,334,134 | 5.78% |
| HISPANIC(S) | 7,647,032 | 6.03% |
| WHITE FEMALE(S) | 12,577,371 | 9.91% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 0 | 0.00% |
| DISABLED | 57,240 | 0.05% |
| TOTAL | \$30,957,437 | 24.40% |
| SERVICE, SUPPLY & EQUIPMENT (FORMAL CONTRACTS ABOVE \$30,000) | | |
| NATIVE AMERICAN(S) | 0 | 0.00% |
| ASIAN (S) | 0 | 0.00% |
| AFRICAN AMERICAN(S) | 11,480,647 | 17.11% |
| HISPANIC(S) | 2,632,191 | 3.92% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 530,735 | 0.00% |
| WHITE FEMALE(S) | 7,410,847 | 11.04% |
| TOTAL | \$22,054,420 | 32.87% |
| PERSONAL & PROFESSIONAL SERVICES (CONTRACTS ABOVE \$30,000) | | |
| NATIVE AMERICAN(S) | 69,500 | 0.02% |
| ASIAN (S) | 9,183,548 | 2.70% |
| AFRICAN AMERICAN(S) | 62,575,099 | 18.43% |
| HISPANIC(S) | 7,803,017 | 2.30% |
| WHITE FEMALE(S) | 21,624,059 | 6.37% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 1,298,556 | 0.38% |
| DISABLED | 0 | 0.00% |
| TOTAL | \$102,553,779 | 30.20% |
| MISCELLANEOUS PURCHASE ORDERS (CONTRACTS \$30,000 & BELOW) | | |
| NATIVE AMERICAN(S) | 10,000 | 0.21% |
| ASIAN (S) | 156,000 | 3.34% |
| AFRICAN AMERICAN(S) | 451,885 | 9.66% |
| HISPANIC(S) | 0 | 0.00% |
| WHITE FEMALE(S) | 700,803 | 14.98% |
| TOTAL | \$1,318,688 | 28.19% |
| SMALL ORDER PURCHASES (CONTRACTS \$30,000 & BELOW) | | |
| NATIVE AMERICAN(S) | 0 | 0.00% |
| ASIAN (S) | 25,554 | 0.37% |
| AFRICAN AMERICAN(S) | 202,663 | 2.92% |
| HISPANIC(S) | 153,111 | 2.21% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 0 | 0.00% |
| WHITE FEMALE(S) | 262,501 | 3.78% |
| TOTAL | \$643,829 | 9.28% |
| SUB TOTAL | \$157,528,153 | 28.90% |
| CITY WIDE (FORMAL CONTRACTS ABOVE \$30,000) | | |
| NATIVE AMERICAN(S) | 98,266 | 0.32% |
| ASIAN (S) | 175,480 | 0.56% |
| AFRICAN AMERICAN(S) | 999,485 | 3.21% |
| HISPANIC(S) | 702,374 | 2.26% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 0 | 0.00% |
| WHITE FEMALE(S) | 1,391,855 | 4.47% |
| TOTAL | \$3,367,460 | 10.82% |
| GRAND TOTAL | \$160,895,613 | 27.92% |

DBEs BY CONTRACT CATEGORIES
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| DBEs SUMMARY | AMOUNT | % Contracts | % Ethnicity |
|--|----------------------|--------------------|--------------------|
| AFRICAN AMERICAN(S) | 83,043,913 | 14.41% | 51.61% |
| ASIAN (S) | 12,472,854 | 2.16% | 7.75% |
| DISABLED | 57,240 | 0.01% | 0.04% |
| HISPANIC(S) | 18,937,725 | 3.29% | 11.77% |
| NATIVE AMERICAN(S) | 587,154 | 0.10% | 0.36% |
| NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER(S) | 1,829,291 | 0.32% | 1.14% |
| WHITE FEMALE(S) | 43,967,436 | 7.63% | 27.33% |
| GRAND TOTAL | \$160,895,613 | 27.92% | 100.00% |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % | DSBE | DSBE Race | DSBE \$ | DSBE % |
|---------------------------------------|-------------|-----------------------------------|------------|---------------------------------------|---------------|-----------|--------|-------------------------------------|-------------|-----------|---------|------|-----------|---------|--------|
| AVIATION | | | | | | | | | | | | | | | |
| 114110 | 6919 | USA GENERAL CONTRACTORS CORP | 1,178,000 | MINORITY CONTRACTORS INC | Af Amer Mal | 153,140 | 13.00% | | | | | | | | |
| 124007 | 6931 | FIVE STAR INC | 2,845,000 | | | | | JOHN F SCANLAN INC | Wht Fem | 11,380 | 0.40% | | | | |
| 124007 | 6931 | FIVE STAR INC | 0 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 426,750 | 15.00% | LABE SALES INC | Wht Fem | 227,600 | 8.00% | | | | |
| 124007 | 6931 | FIVE STAR INC | 0 | MIDATLANTIC CONSTRUCTION & DESIGN | Hisp Amer Mal | 113,800 | 4.00% | JOHN F. SCANLAN | Wht Fem | 11,380 | 0.40% | | | | |
| 124008 | 6930 | E J ELECTRIC INC | 354,000 | MANNA BUILDING SUPPLY INC | Asia Fem | 2,124 | 0.60% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 18,408 | 5.20% | | | | |
| 124047 | 6938 | DANIEL J KEATING CO | 2,426,000 | HAMADA INC | Asia Mal | 29,112 | 1.20% | TRACORP | Wht Fem | 211,062 | 8.70% | | | | |
| 124047 | 6938 | DANIEL J KEATING CO | 0 | MERCHANT CONSTRUCTION INC | Af Amer Fem | 274,138 | 11.30% | | | | | | | | |
| 124051 | 6939 | MULHERN ELECTRIC CO INC | 413,213 | MANNA BUILDING SUPPLY INC | Asia Fem | 16,529 | 4.00% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 8,264 | 2.00% | | | | |
| 124053 | 6940 | EDWARD J MELONEY INC | 640,200 | ACCORD MECHANICAL & MGMT SERVICES INC | Af Amer Mal | 89,628 | 14.00% | LABE SALES INC | Wht Fem | 12,804 | 2.00% | | | | |
| 124058 | 6941 | HART ENTERPRISES & ASSOCIATES INC | 625,000 | PADGETT PLUMBING & HEATING | Af Amer Mal | 300,000 | 48.00% | HART ENTERPRISES & ASSOCIATES INC | Af Amer Fem | 325,000 | 52.00% | | | | |
| 124104 | 6950ELB | BITTENBENDER CONSTRUCTION CO | 2,000,000 | | | | | BITTENBENDER CONSTRUCTION CO | Wht Fem | 2,000,000 | 100.00% | | | | |
| | | AVIATION | 10,481,413 | | | 1,405,221 | 13.41% | | | 2,825,898 | 26.96% | | | 0 | 0.00% |
| PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | | | | | | | |
| 114113 | 4059ELEC | SCHLEIG ELECTRIC INC | 114,945 | MANNA BUILDING SUPPLY INC | Asia Fem | 1,149 | 1.00% | | | | | | | | |
| 114114 | 4059GCON | DONATO SPAVENTA & SONS INC | 753,117 | ROBERSON CONSTRUCTION CO | Af Amer Mal | 150,623 | 20.00% | SJA CONSTRUCTION CO | Wht Fem | 75,312 | 10.00% | | | | |
| 114120 | 4508ELEC | CARR & DUFF INC | 39,780 | MANNA BUILDING SUPPLY INC | Asia Fem | 796 | 2.00% | | | | | | | | |
| 114130 | 4089ROOF | MUNN ROOFING CORP | 699,720 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 6,997 | 1.00% | MUNN ROOFING CORP | Wht Fem | 559,776 | 80.00% | | | | |
| 114130 | 4089ROOF | MUNN ROOFING CORP | 0 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 13,994 | 2.00% | | | | | | | | |
| 114131 | 4082MECH | SANTAPAU CORP T/A LIMA CO | 660,450 | JOIVERS INC | Af Amer Mal | 99,068 | 15.00% | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 46,232 | 7.00% | | | | |
| 114135 | 4178ELEC | HYDE ELECTRIC CORP | 315,690 | M J K ELECTRICAL CORP | Af Amer Mal | 63,138 | 20.00% | | | | | | | | |
| 114141 | 4178MECH | EDWARD J MELONEY INC | 871,182 | ACCORD MECHANICAL & MGMT SERVICES INC | Af Amer Mal | 130,677 | 15.00% | LABE SALES INC | Wht Fem | 87,118 | 10.00% | | | | |
| 114142 | 4178PLUM | BOFINGER PLUMBING CONTRACTORS LLC | 34,900 | | | | | | | | | | | | |
| 114143 | 4539GCON | J S CORNELL & SON INC | 623,790 | MERCHANT CONSTRUCTION CO INC | Af Amer Fem | 168,423 | 27.00% | | | | | | | | |
| 124001 | 4508GCON | BRIGHTLINE CONSTRUCTION INC | 410,040 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 4,100 | 1.00% | ALEXSON SUPPLY INCORPORATED | Wht Fem | 4,100 | 1.00% | | | | |
| 124001 | 4508GCON | BRIGHTLINE CONSTRUCTION INC | 0 | U S LUMBER INC | Asia Fem | 4,100 | 1.00% | SJA CONSTRUCTION CO | Wht Fem | 8,201 | 2.00% | | | | |
| 124001 | 4508GCON | BRIGHTLINE CONSTRUCTION INC | 0 | HOON HO OH BLDRS & CONTRACTORS | Asia Mal | 65,606 | 16.00% | BUILDING RESTORATION INC | Wht Fem | 41,004 | 10.00% | | | | |
| 124001 | 4508GCON | BRIGHTLINE CONSTRUCTION INC | 0 | | | | | A B C CONSTRUCTION | Wht Fem | 8,201 | 2.00% | | | | |
| 124002 | 4669GCON | MURPHY QUIGLEY CO INC | 344,199 | SMITH FLOORING INC | Af Amer Fem | 3,442 | 1.00% | BUTTONWOOD PAINTING CONTRACTORS INC | Wht Fem | 10,326 | 3.00% | | | | |
| 124002 | 4669GCON | MURPHY QUIGLEY CO INC | 0 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 3,442 | 1.00% | | | | | | | | |
| 124002 | 4669GCON | MURPHY QUIGLEY CO INC | 0 | SABLE CONSTRUCTION INC | Af Amer Mal | 3,442 | 1.00% | | | | | | | | |
| 124002 | 4669GCON | MURPHY QUIGLEY CO INC | 0 | MERCHANT CONSTRUCTION CO INC | Af Amer Fem | 68,840 | 20.00% | | | | | | | | |
| 124006 | 4411ELEC | JACK COHEN & CO INC | 448,800 | MANNA BUILDING SUPPLY INC | Asia Fem | 4,488 | 1.00% | J MANN R FINLEY INC | Wht Fem | 22,440 | 5.00% | | | | |
| 124014 | 4100GCONELB | GESSLER CONSTRUCTION CO INC | 110,160 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 110,160 | 100.00% | | | | |
| 124016 | 4394ELEC | HYDE ELECTRIC CORP | 46,104 | | | | | AUBREY GREEN ELECTRIC INC | Wht Fem | 9,221 | 20.00% | | | | |
| 124018 | 4080ELEC | MULHERN ELECTRIC CO INC | 800,000 | | | | | MANNA BUILDING SUPPLY INC | Asia Fem | 200,000 | 25.00% | | | | |
| 124019 | 4083MECH | JOHN J BEE INC | 507,295 | TORRADO CONSTRUCTION CO INC | Hisp Amer Mal | 5,073 | 1.00% | LABE SALES INC | Wht Fem | 50,729 | 10.00% | | | | |
| 124019 | 4083MECH | JOHN J BEE INC | 0 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 81,167 | 16.00% | | | | | | | | |
| 124020 | 4662GCON | GESSLER CONSTRUCTION CO INC | 495,500 | M G CEMENT CONTRACTORS INC | Hisp Amer Mal | 99,100 | 20.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 396,400 | 80.00% | | | | |
| 124022 | 4057ELB | SCHLEIG ELECTRIC INC | 532,499 | MANNA BUILDING SUPPLY INC | Asia Fem | 5,325 | 1.00% | | | | | | | | |
| 124023 | 4084ELBM | FIVE STAR INC | 115,521 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 15,018 | 13.00% | | | | | | | | |
| 124024 | 4084ELBE | HYDE ELECTRIC CORP | 466,140 | M J K ELECTRICAL CORP | Af Amer Mal | 55,937 | 12.00% | AUBREY GREEN ELECTRIC | Wht Fem | 37,291 | 8.00% | | | | |
| 124025 | 4083ELEC | PALMAN ELECTRIC INC | 517,982 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 93,237 | 18.00% | APEX ELECTRICAL SERVICES LLC | Af Amer Fem | 25,899 | 5.00% | | | | |
| 124028 | 4084ELBG | ROCKPORT CONSTRUCTION CO INC | 291,360 | MINORITY CONTRACTOR | Af Amer Mal | 38,500 | 13.21% | | | | | | | | |
| 124031 | 4022MECH | HERMAN GOLDNER CO INC | 1,383,880 | MIDATLANTIC CONSTRUCTION & DESIGN INC | Hisp Amer Mal | 145,187 | 10.49% | | | | | | | | |
| 124032 | 4190GCON | GESSLER CONSTRUCTION CO INC | 616,800 | M G CEMENT CONTRACTORS INC | Hisp Amer Mal | 104,856 | 17.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 511,944 | 83.00% | | | | |
| 124033 | 4728ELEC | C A D ELECTRIC INC | 740,000 | ELECTRICAL SVS & CONSTRUCTION | Af Amer Mal | 310,800 | 42.00% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 37,000 | 5.00% | | | | |
| 124036 | 4394GCON | TRI STATE DREDGING | 730,567 | | | | | | | | | | | | |
| 124041 | 4179GCON | GESSLER CONSTRUCTION CO INC | 456,960 | M G CEMENT CONTRACTORS INC | Hisp Amer Mal | 91,392 | 20.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 365,568 | 80.00% | | | | |
| 124042 | 4200GCON | GESSLER CONSTRUCTION CO INC | 106,080 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 106,080 | 100.00% | | | | |
| 124043 | 4708GCON | DONATO SPAVENTA & SONS INC | 620,220 | ROBERSON CONSTRUCTION CO | Af Amer Mal | 124,044 | 20.00% | | | | | | | | |
| 124044 | 4708ELEC | SCHLEIG ELECTRIC INC | 89,199 | MANNA BUILDING SUPPLY INC | Asia Fem | 2,676 | 3.00% | | | | | | | | |
| 124045 | 4063ELEC | SCHLEIG ELECTRIC INC | 49,725 | MANNA BUILDING SUPPLY INC | Asia Fem | 497 | 1.00% | | | | | | | | |
| 124046 | 4063MECH | DEVINE BROTHERS INC | 291,720 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 64,178 | 22.00% | | | | | | | | |
| 124057 | 4527ELEC | SCHLEIG ELECTRIC INC | 59,619 | MANNA BUILDING SUPPLY INC | Asia Fem | 596 | 1.00% | | | | | | | | |
| 124059 | 4527GCON | BRIGHTLINE CONSTRUCTION INC | 508,980 | U S LUMBER INC | Asia Fem | 10,180 | 2.00% | ALEXSON SUPPLY INCORPORATED | Wht Fem | 10,180 | 2.00% | | | | |
| 124059 | 4527GCON | BRIGHTLINE CONSTRUCTION INC | 0 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 20,359 | 4.00% | SJA CONSTRUCTION CO | Wht Fem | 40,718 | 8.00% | | | | |
| 124059 | 4527GCON | BRIGHTLINE CONSTRUCTION INC | 0 | HOON HO OH BLDRS & CONTRACTORS | Asia Mal | 61,078 | 12.00% | A B C CONSTRUCTION | Wht Fem | 20,359 | 4.00% | | | | |
| 124059 | 4527GCON | BRIGHTLINE CONSTRUCTION INC | 0 | | | | | BASELINE SUPPLY LLC | Wht Fem | 162,874 | 32.00% | | | | |
| 124062 | 4383ELBR | MCMULLEN ROOFING INC | 55,819 | | | | | | | | | | | | |
| 124068 | 4623PLUM | DOLAN MECHANICAL | 719,100 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 129,438 | 18.00% | BRASS ROOTS INSULATION INC | Wht Fem | 14,382 | 2.00% | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % | DSBE | DSBE Race | DSBE \$ | DSBE % |
|------------|--------------|---------------------------------------|-------------------|-----------------------------------|-------------------|------------------|---------------|-------------------------------------|-------------|------------------|---------------|--------------------|-----------|---------------|--------------|
| 124072 | 4623GCON | HUNTER ROBERTS CONSTRUCTION GROUP | 7,316,460 | HAMADA INC | Asia Mal | 1,463,292 | 20.00% | | | | | | | | |
| 124073 | 4623MECH | DOLAN MECHANICAL | 1,607,520 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 241,128 | 15.00% | BRASS ROOTS INSULATION INC | Wht Fem | 48,226 | 3.00% | | | | |
| 124075 | 4623ELEC | MULHERN ELECTRIC CO INC | 1,676,880 | MANNA BUILDING SUPPLY INC | Asia Fem | 16,769 | 1.00% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 83,844 | 5.00% | | | | |
| 124076 | 4207GCON | MAR ALLEN CONCRETE PRODUCTS INC | 240,159 | ELOHIM CLEANING CONTRACTORS INC | Af Amer Fem | 40,027 | 16.67% | | | | | | | | |
| 124080 | 4680ROOF | ROBERT GANTER CONTRACTORS INC | 150,720 | | | | | ROBERT GANTER CONTRACTORS INC | Wht Fem | 150,720 | 100.00% | | | | |
| 124083 | 4232GCON-ELB | D A NOLT INC | 126,934 | EVANS SUPPLIER CO., INC | Af Amer Mal | 15,233 | 12.00% | C.A. WEISS SALES, LLC | Wht Fem | 15,233 | 12.00% | | | | |
| 124089 | 4687GCON | GESSLER CONSTRUCTION CO INC | 85,542 | M G CEMENT CONTRACTORS INC | Hispanic Amer Mal | 12,831 | 15.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 72,711 | 85.00% | | | | |
| 124094 | 4315GCON | BRIGHTLINE CONSTRUCTION INC | 578,641 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 5,786 | 1.00% | ALEXSON SUPPLY INCORPORATED | Wht Fem | 5,786 | 1.00% | | | | |
| 124094 | 4315GCON | BRIGHTLINE CONSTRUCTION INC | 0 | U S LUMBER INC | Asia Fem | 5,786 | 1.00% | A B C CONSTRUCTION CO | Wht Fem | 11,573 | 2.00% | | | | |
| 124094 | 4315GCON | BRIGHTLINE CONSTRUCTION INC | 0 | LEAKS CONSTRUCTION LLC | Af Amer Mal | 98,369 | 17.00% | RAM T CORPORATION | Wht Fem | 17,359 | 3.00% | | | | |
| 124094 | 4315GCON | BRIGHTLINE CONSTRUCTION INC | 0 | | | | | BASELINE SUPPLY LLC | Wht Fem | 17,359 | 3.00% | | | | |
| 124094 | 4315GCON | BRIGHTLINE CONSTRUCTION INC | 0 | | | | | SJA CONSTRUCTION CO | Wht Fem | 17,359 | 3.00% | | | | |
| 124096 | 4657ROOF | D A NOLT INC | 229,030 | EVANS SUPPLIER CO., INC | Af Amer Mal | 41,226 | 18.00% | C.A. WEISS SALES, LLC | Wht Fem | 22,904 | 10.00% | | | | |
| 124105 | 4519ELBS | A P CONSTRUCTION | 2,862,000 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 194,616 | 6.80% | AKM CONSTRUCTION SERVICES | Wht Fem | 91,584 | 3.20% | VERRAZANO BUILDERS | DS | 57,240 | 2.00% |
| 124105 | 4519ELBS | A P CONSTRUCTION | 0 | CRUZ INC. | Hispanic Amer Mal | 240,408 | 8.40% | RAHBARI GEOTECH | Wht Fem | 194,616 | 6.80% | | | | |
| 124106 | 4972PLUM | SANTAPPAUL CORP T/A LIMA CO | 124,861 | | | | | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 24,972 | 20.00% | | | | |
| 124108 | 4972GCON | DONATO SPAVENTA & SONS INC | 2,170,254 | ROBERSON CONSTRUCTION CO | Af Amer Mal | 325,538 | 15.00% | | | | | | | | |
| 124109 | 4972MECH | GENERAL ASPHALT PAVING CO OF PHILA | 145,809 | 503 CORPORATION | Hispanic Amer Mal | 16,038 | 11.00% | | | | | | | | |
| 124110 | 4522GCON | ANTHONY BIDDLE CONTRACTORS INC | 201,960 | HAMADA INC | Asia Mal | 46,451 | 23.00% | U.S. PLATE & MIRRORS INC | Wht Fem | 42,412 | 21.00% | | | | |
| 124110 | 4522GCON | ANTHONY BIDDLE CONTRACTORS INC | 0 | MINORITY CONTRACTOR | Af Amer Mal | 20,196 | 10.00% | GRACIE PAINTING | Af Amer Fem | 2,020 | 1.00% | | | | |
| 124111 | 4522MECH | SANTAPPAUL CORP T/A LIMA CO | 194,672 | | | | | LABE SALES INC | Wht Fem | 34,182 | 17.56% | | | | |
| 124112 | 4495GCON | A P CONSTRUCTION | 491,640 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 39,331 | 8.00% | DESILVIO & CO., INC | Wht Fem | 9,833 | 2.00% | | | | |
| 124112 | 4495GCON | A P CONSTRUCTION | 0 | CRUZ INC. | Hispanic Amer Mal | 39,331 | 8.00% | BASELINE SUPPLY LLC | Wht Fem | 29,498 | 6.00% | | | | |
| 124113 | 4522ELEV | OTIS ELEVATOR CO | 1,625,900 | | | | | | | | | | | | |
| 124115 | 4972ELEC | PALMAN ELECTRIC INC | 221,906 | | | | | LCN COMMUNICATIONS INC | Wht Fem | 35,505 | 16.00% | | | | |
| 124116 | 4298ELEC | CARR & DUFF INC | 830,110 | 503 CORPORATION | Hispanic Amer Mal | 99,613 | 12.00% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 66,409 | 8.00% | | | | |
| 124118 | 4268GCON | BUILDING RESTORATION INC | 1,500,000 | | | | | BUILDING RESTORATION INC | Wht Fem | 1,500,000 | 100.00% | | | | |
| 124121 | 4338SPKR | FIRE PROTECTION INDUSTRIES INC | 788,630 | | | | | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 78,863 | 10.00% | | | | |
| 124124 | 4338GCON | HART ENTERPRISES & ASSOCIATES INC | 627,300 | HART ENTERPRISES & ASSOCIATES INC | Af Amer Mal | 627,300 | 100.00% | | | | | | | | |
| 124132 | 4633GCON | ROCKPORT CONSTRUCTION CO INC | 347,376 | | | | | BASELINE SUPPLY LLC | Wht Fem | 52,106 | 15.00% | | | | |
| 124139 | 4419ELBE | HYDE ELECTRIC CORP | 119,507 | MANNA BUILDING SUPPLY INC | Asia Fem | 8,367 | 7.00% | | | | | | | | |
| 124140 | 4419ELBG | A P CONSTRUCTION | 1,094,380 | TORRADO CONSTRUCTION CO INC | Hispanic Amer Mal | 35,100 | 3.21% | COCCO CONTRACTING CORP | Wht Fem | 99,000 | 9.05% | | | | |
| 124140 | 4419ELBG | A P CONSTRUCTION | 0 | SABLE CONSTRUCTION INC | Af Amer Mal | 130,000 | 11.88% | AKM CONSTRUCTION SERVICES | Wht Fem | 11,000 | 1.01% | | | | |
| 124150 | 4255ELEC | FIDELITY BURGLAR & FIRE ALARM CO INC | 129,458 | CARTER BROS | Af Amer Mal | 25,892 | 20.00% | | | | | | | | |
| 124153 | 4992GCON | GESSLER CONSTRUCTION CO INC | 143,900 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 143,900 | 100.00% | | | | |
| 124155 | 4985GCON | ROCKPORT CONSTRUCTION CO INC | 228,072 | CARTER BROS | Af Amer Mal | 63,860 | 28.00% | | | | | | | | |
| 124156 | 4562ELEC | FIDELITY BURGLAR & FIRE ALARM CO INC | 74,466 | CARTER BROS | Af Amer Mal | 14,893 | 20.00% | | | | | | | | |
| 124163 | 4447ELBR | MC MULLEN ROOFING INC | 315,112 | MINORITY CONTRACTOR | Af Amer Mal | 47,300 | 15.01% | J MANN R FINLEY INC | Wht Fem | 23,700 | 7.52% | | | | |
| 124163 | 4447ELBR | MC MULLEN ROOFING INC | 0 | | | | | MARA RESTORATION | Wht Fem | 23,700 | 7.52% | | | | |
| | | PROPERTY, DEPARTMENT OF PUBLIC | 41,877,041 | | | 6,165,646 | 14.72% | | | 5,887,889 | 14.06% | | | 57,240 | 0.14% |
| | | STREETS | | | | | | | | | | | | | |
| 114144 | 3724ECMS | PETRONGOLO CONTRACTORS INC | 2,859,533 | | | | | DeSilvio & Co., Inc. | Wht Fem | 30,025 | 1.05% | | | | |
| 114144 | 3724ECMS | PETRONGOLO CONTRACTORS INC | 0 | | | | | Gessler Construction Co., Inc. | Wht Fem | 275,087 | 9.62% | | | | |
| 124005 | 3707RECMS | RAMOS & ASSOCIATES INC | 876,797 | RAMOS & ASSOCIATES INC | Hispanic Amer Mal | 876,797 | 100.00% | | | | | | | | |
| 124013 | 3720ECMS | CROSSING CONSTRUCTION CO INC | 2,232,722 | RAMOS & ASSOCIATES INC | Hispanic Amer Mal | 114,762 | 5.14% | Atlas Flasher & Supply Co., Inc. | Wht Fem | 8,931 | 0.40% | | | | |
| 124013 | 3720ECMS | CROSSING CONSTRUCTION CO INC | 0 | Manna Supply, Inc | Asia Fem | 64,749 | 2.90% | Guidemark, Inc. | Wht Fem | 48,227 | 2.16% | | | | |
| 124013 | 3720ECMS | CROSSING CONSTRUCTION CO INC | 0 | | | | | Horizon Engineering, LLC. | Wht Fem | 4,689 | 0.21% | | | | |
| 124034 | 3729 | JAMES J ANDERSON CONSTRUCTION CO INC | 250,852 | | | | | SJA CONSTRUCTION, INC. | Wht Fem | 5,092 | 2.03% | | | | |
| 124060 | 3728 | JAMES J ANDERSON CONSTRUCTION CO INC | 1,629,248 | NORTONS TOW SQUAD INC | Af Amer Mal | 58,653 | 3.60% | OLIVIERI & ASSOC INC | Wht Fem | 17,922 | 1.10% | | | | |
| 124060 | 3728 | JAMES J ANDERSON CONSTRUCTION CO INC | 0 | | | | | SJA CONSTRUCTION CO | Wht Fem | 29,326 | 1.80% | | | | |
| 124079 | 3717 | MILESTONE CONSTRUCTION MANAGEMENT INC | 1,400,000 | | | | | PIONEER CONTRACTING INC | Wht Fem | 28,280 | 2.02% | | | | |
| 124079 | 3717 | MILESTONE CONSTRUCTION MANAGEMENT INC | 0 | | | | | BUTTONWOOD PAINTING CONTRACTORS INC | Wht Fem | 770,000 | 55.00% | | | | |
| 124079 | 3717 | MILESTONE CONSTRUCTION MANAGEMENT INC | 0 | | | | | INTEGRITY ROOFING INC | Wht Fem | 238,000 | 17.00% | | | | |
| 124081 | 3711 | DONATO SPAVENTA & SONS INC | 377,183 | ROBERSON CONSTRUCTION CO | Af Amer Mal | 18859.15 | 5.00% | SJA CONSTRUCTION CO | Wht Fem | 18859.15 | 5.00% | | | | |
| 124085 | 3714RECMS | L C COSTA CONTRACTORS INC | 2403187.09 | L.C.Costa | Hispanic Amer Mal | 2386387.1 | 99.30% | Alexson Supply, Inc | Wht Fem | 4800 | 0.20% | | | | |
| 124085 | 3714RECMS | L C COSTA CONTRACTORS INC | 0 | KAKS & Company, LLC | Hispanic Amer Mal | 2000 | 0.08% | Atlas Flasher & Supply Co | Wht Fem | 10000 | 0.42% | | | | |
| 124099 | 3739ELB | J P C GROUP INC | 1155000 | | | | | | | | | | | | |
| 124114 | 3733 | BRIGHTLINE CONSTRUCTION, INC | 1340432.28 | | | | | SJA Construction | Wht Fem | 1246.6 | 0.93% | | | | |
| 124114 | 3733 | BRIGHTLINE CONSTRUCTION, INC | 0 | | | | | Alexson Supply, Inc | Wht Fem | 42893.82 | 3.20% | | | | |
| 124114 | 3733 | BRIGHTLINE CONSTRUCTION, INC | 0 | | | | | ABC Construction Co., Inc | Wht Fem | 207901 | 15.51% | | | | |
| 124131 | 3736 | CARR & DUFF INC | 418960 | | | | | FRANIA INC | Wht Fem | 21408.855 | 5.11% | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % | DSBE | DSBE Race | DSBE \$ | DSBE % |
|------------|---------|---|------------|--|-------------------|-----------|--------|-------------------------------------|----------|-----------|--------|------|-----------|---------|--------|
| 124135 | 3737 | ASPHALT PAVING SYSTEMS INC | 1,319,991 | NORTONS TOW SQUAD INC | Af Amer Mal | 16,764 | 1.27% | ATLAS FLASHER & SUPPLY CO INC | Wht Fem | 6,204 | 0.47% | | | | |
| 124135 | 3737 | ASPHALT PAVING SYSTEMS INC | 0 | | | | | SJA CONSTRUCTION CO | Wht Fem | 15,048 | 1.14% | | | | |
| 124135 | 3737 | ASPHALT PAVING SYSTEMS INC | 0 | | | | | THESING POWER SWEEPING INC | Wht Fem | 33,132 | 2.51% | | | | |
| 124144 | 3741 | JAMES J ANDERSON CONSTRUCTION CO INC | 299,493 | | | | | SJA CONSTRUCTION CO | Wht Fem | 6,110 | 2.04% | | | | |
| | | STREETS | 16,563,398 | | | 3,538,971 | 21.37% | | | 1,823,182 | 11.01% | | | 0 | 0.00% |
| | | WATER DEPARTMENT | | | | | | | | | | | | | |
| 124009 | 2369 | PHILIP PIO CONSTRUCTION INC | 871,215 | G E FRISCO CO INC | Asia Mal | 34,849 | 4.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 43,561 | 5.00% | | | | |
| 124009 | 2369 | PHILIP PIO CONSTRUCTION INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 52,273 | 6.00% | | | | | | | | |
| 124010 | 2376 | PETRONGOLO CONTRACTORS INC | 2,114,000 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 59,192 | 2.80% | GESSLER CONSTRUCTION CO INC | Wht Fem | 221,970 | 10.50% | | | | |
| 124010 | 2376 | PETRONGOLO CONTRACTORS INC | 0 | G E FRISCO CO INC | Asia Mal | 78,218 | 3.70% | | | | | | | | |
| 124010 | 2376 | PETRONGOLO CONTRACTORS INC | 0 | AMERICAN INDIAN BUILDERS & SUPPLIER | Nati Amer Fem | 196,602 | 9.30% | | | | | | | | |
| 124011 | 2373 | PETRONGOLO CONTRACTORS INC | 1,220,000 | G E FRISCO CO INC | Asia Mal | 45,140 | 3.70% | GESSLER CONSTRUCTION CO INC | Wht Fem | 69,540 | 5.70% | | | | |
| 124011 | 2373 | PETRONGOLO CONTRACTORS INC | 0 | AMERICAN INDIAN BUILDERS & SUPPLIER | Nati Amer Fem | 100,040 | 8.20% | | | | | | | | |
| 124012 | 2345 | SERAVALLI INC | 793,600 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 79,360 | 10.00% | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 39,680 | 5.00% | | | | |
| 124015 | 2368 | PETRONGOLO CONTRACTORS INC | 989,000 | G E FRISCO CO INC | Asia Mal | 49,450 | 5.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 54,395 | 5.50% | | | | |
| 124015 | 2368 | PETRONGOLO CONTRACTORS INC | 0 | AMERICAN INDIAN BUILDERS & SUPPLIER | Nati Amer Fem | 112,746 | 11.40% | | | | | | | | |
| 124035 | 2388 | MINISCALCO CONSTRUCTION LLC | 334,938 | PRESTON CONSTRUCTION LLC | Af Amer Mal | 33,494 | 10.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 16,747 | 5.00% | | | | |
| 124039 | 2389 | MINISCALCO CONSTRUCTION LLC | 368,030 | PRESTON CONSTRUCTION LLC | Af Amer Mal | 18,402 | 5.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 11,041 | 3.00% | | | | |
| 124052 | 2385 | C & T ASSOCIATES INC | 991,000 | DISPOSAL CORPORATION OF AMERICA | Af Amer Fem | 19,820 | 2.00% | | | | | | | | |
| 124052 | 2385 | C & T ASSOCIATES INC | 0 | MINORITY CONTRACTORS INC | Af Amer Mal | 74,325 | 7.50% | | | | | | | | |
| 124054 | 2319 | NELLO CONSTRUCTION CO INC | 1,247,505 | G E FRISCO CO INC | Asia Mal | 124,751 | 10.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 62,375 | 5.00% | | | | |
| 124055 | 2334 | A P CONSTRUCTION | 426,000 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 42,600 | 10.00% | FRANIA INC | Wht Fem | 18,325 | 4.30% | | | | |
| 124055 | 2334 | A P CONSTRUCTION | 0 | | | | | BASELINE SUPPLY LLC | Wht Fem | 8,520 | 20.00% | | | | |
| 124055 | 2334 | A P CONSTRUCTION | 0 | | | | | BAYSHORE REBAR INC | Wht Fem | 12,780 | 3.00% | | | | |
| 124056 | 2382 | CARUSONE CONSTRUCTION INC | 2,341,867 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 220,636 | 9.42% | GESSLER CONSTRUCTION CO INC | Wht Fem | 141,449 | 6.04% | | | | |
| 124056 | 2382 | CARUSONE CONSTRUCTION INC | 0 | SINGLE-TON CONSTRUCTION INC | Af Amer Mal | 50,000 | 2.14% | | | | | | | | |
| 124061 | 2889ELB | C & T ASSOCIATES INC | 81,800 | MINORITY CONTRACTORS INC | Af Amer Mal | 22,700 | 27.75% | | | | | | | | |
| 124063 | 2882 | PHILIPS BROTHERS ELECTRICAL CONTRACTORS | 1,049,800 | ELECTRICAL SYS & CONSTRUCTION SUPPLY INC | Af Amer Mal | 125,976 | 12.00% | MANNA SUPPLY INC | Asia Fem | 63,000 | 6.00% | | | | |
| 124064 | 2842 | E J ELECTRIC INC | 2,174,000 | ELECTRICAL SYS & CONSTRUCTION SUPPLY INC | Af Amer Mal | 300,012 | 13.80% | | | | | | | | |
| 124065 | 2852 | JOHN J BEE INC | 247,000 | COLLINGS CONTRACTING TECHNOLOGIES LLC | Af Amer Mal | 14,820 | 6.00% | GEBBS INC | Wht Fem | 29,640 | 12.00% | | | | |
| 124067 | 2835 | E J ELECTRIC INC | 2,106,000 | ELECTRICAL SYS & CONSTRUCTION SUPPLY INC | Af Amer Mal | 324,324 | 15.40% | | | | | | | | |
| 124070 | 2851 | A P CONSTRUCTION | 5,865,000 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 170,085 | 2.90% | ATHENA CONTRACTING INC. | Wht Fem | 293,250 | 5.00% | | | | |
| 124070 | 2851 | A P CONSTRUCTION | 0 | SABLE CONSTRUCTION INC | Af Amer Mal | 709,665 | 12.10% | | | | | | | | |
| 124071 | 2505ELB | PETRONGOLO CONTRACTORS INC | 460,000 | BILLY BOY TRUCKING INC | Af Amer Mal | 5,980 | 1.30% | GESSLER CONSTRUCTION CO INC | Wht Fem | 24,840 | 5.40% | | | | |
| 124071 | 2505ELB | PETRONGOLO CONTRACTORS INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 7,820 | 1.70% | | | | | | | | |
| 124071 | 2505ELB | PETRONGOLO CONTRACTORS INC | 0 | G E FRISCO CO INC | Asia Mal | 45,080 | 9.80% | | | | | | | | |
| 124074 | 2820 | QUAD CONSTRUCTION CO | 5,070,000 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 785,850 | 15.50% | LABE SALES INC | Wht Fem | 304,200 | 6.00% | | | | |
| 124077 | 2883 | LOR-MAR MECHANICAL SERVICES INC | 502,790 | | | | | LABE SALES INC | Wht Fem | 106,000 | 21.08% | | | | |
| 124088 | 2510ELB | CARUSONE CONSTRUCTION INC | 1,351,257 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 154,043 | 11.40% | GESSLER CONSTRUCTION CO INC | Wht Fem | 69,049 | 5.11% | | | | |
| 124090 | 2513ELB | J P C GROUP INC | 462,000 | U S LUMBER INC | Asia Fem | 11,550 | 2.50% | | | | | | | | |
| 124090 | 2513ELB | J P C GROUP INC | 0 | BILLY BOY TRUCKING INC | Af Amer Mal | 23,100 | 5.00% | | | | | | | | |
| 124090 | 2513ELB | J P C GROUP INC | 0 | PRESTON CONSTRUCTION LLC | Af Amer Mal | 24,024 | 5.20% | | | | | | | | |
| 124092 | 2341 | PHILIP PIO CONSTRUCTION INC | 458,330 | RAMOS & ASSOCIATES INC | Hispanic Amer Mal | 32,083 | 7.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 22,917 | 5.00% | | | | |
| 124093 | 2335 | SERAVALLI INC | 763,300 | RUMBLE INC | Af Amer Mal | 7,633 | 1.00% | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 38,165 | 5.00% | | | | |
| 124093 | 2335 | SERAVALLI INC | 0 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 68,697 | 9.00% | | | | | | | | |
| 124097 | 2338 | J P C GROUP INC | 983,000 | G E FRISCO CO INC | Asia Mal | 39,320 | 4.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 58,980 | 6.00% | | | | |
| 124097 | 2338 | J P C GROUP INC | 0 | BILLY BOY TRUCKING INC | Af Amer Mal | 58,980 | 6.00% | | | | | | | | |
| 124098 | 2504 | NELLO CONSTRUCTION CO INC | 2,648,880 | G E FRISCO CO INC | Asia Mal | 53,000 | 2.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 132,000 | 4.98% | | | | |
| 124098 | 2504 | NELLO CONSTRUCTION CO INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 212,000 | 8.00% | | | | | | | | |
| 124101 | 2321 | NELLO CONSTRUCTION CO INC | 1,310,495 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 52,420 | 4.00% | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 26,210 | 2.00% | | | | |
| 124101 | 2321 | NELLO CONSTRUCTION CO INC | 0 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 39,315 | 3.00% | | | | |
| 124101 | 2321 | NELLO CONSTRUCTION CO INC | 0 | G E FRISCO CO INC | Asia Mal | 78,630 | 6.00% | | | | | | | | |
| 124102 | 2349 | CARUSONE CONSTRUCTION INC | 1,873,610 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 220,324 | 11.76% | GESSLER CONSTRUCTION CO INC | Wht Fem | 172,000 | 9.18% | | | | |
| 124123 | 2509ELB | A P CONSTRUCTION | 1,126,485 | DECISION DISTRIBUTION LLC | Hispanic Amer Mal | 114,000 | 10.12% | COCCO CONTRACTING | Wht Fem | 58,600 | 5.20% | | | | |
| 124125 | 2343 | PHILIP PIO CONSTRUCTION INC | 576,365 | RAMOS & ASSOCIATES INC | Hispanic Amer Mal | 40,346 | 7.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 17,291 | 3.00% | | | | |
| 124127 | 2873 | C & T ASSOCIATES INC | 2,986,760 | DISPOSAL CORPORATION OF AMERICA | Af Amer Mal | 3,075 | 0.10% | CITY CLEANING CO INC | Wht Fem | 8,500 | 0.28% | | | | |
| 124127 | 2873 | C & T ASSOCIATES INC | 0 | MINORITY CONTRACTORS INC | Af Amer Mal | 50,800 | 1.70% | AUBREY GREEN ELECTRIC INC | Wht Fem | 79,000 | 2.65% | | | | |
| 124127 | 2873 | C & T ASSOCIATES INC | 0 | JACK PEARS & ASSOCS | Af Amer Mal | 188,000 | 6.29% | BASELINE SUPPLY LLC | Wht Fem | 29,868 | 1.00% | | | | |
| 124129 | 2812 | C & T ASSOCIATES INC | 795,200 | DISPOSAL CORPORATION OF AMERICA | Af Amer Mal | 2,465 | 0.31% | | | | | | | | |
| 124129 | 2812 | C & T ASSOCIATES INC | 0 | CENTER CITY CLEANING & ENVIRONMENTAL | Af Amer Fem | 3,022 | 0.38% | | | | | | | | |
| 124129 | 2812 | C & T ASSOCIATES INC | 0 | MINORITY CONTRACTORS INC | Af Amer Fem | 10,338 | 1.30% | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % | DSBE | DSBE Race | DSBE \$ | DSBE % |
|------------|---------|---|-------------|-----------------------------|---------------|------------|--------|-------------------------------------|----------|------------|--------|------|-----------|---------|--------|
| 124129 | 2812 | C & T ASSOCIATES INC | 0 | JACK PEARS & ASSOCS | Af Amer Mal | 42,375 | 5.33% | | | | | | | | |
| 124133 | 2813 | NUCERO ELECTRICAL CONSTRUCTION CO | 567,000 | HOLDER INC | | | | | | | | | | | |
| 124134 | 2865 | PHILIPS BROTHERS ELECTRICAL CONTRACTORS | 5,280,500 | HOLDER INC | Af Amer Mal | 337,952 | 6.40% | | | | | | | | |
| 124136 | 2371 | PETRONGOLO CONTRACTORS INC | 1,933,000 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 9,665 | 0.50% | GESSLER CONSTRUCTION CO INC | Wht Fem | 112,114 | 5.80% | | | | |
| 124136 | 2371 | PETRONGOLO CONTRACTORS INC | 0 | G E FRISCO CO INC | Asia Mal | 299,615 | 15.50% | | | | | | | | |
| 124137 | 2351 | MINISCALCO CONSTRUCTION LLC | 1,507,224 | RUMBLE INC | Af Amer Mal | 150,722 | 10.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 103,998 | 6.90% | | | | |
| 124138 | 2372 | NELLO CONSTRUCTION CO INC | 2,883,155 | G E FRISCO CO INC | Hisp Amer Mal | 114,000 | 3.95% | GESSLER CONSTRUCTION CO INC | Wht Fem | 87,000 | 3.02% | | | | |
| 124138 | 2372 | NELLO CONSTRUCTION CO INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 173,000 | 6.00% | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 58,000 | 2.01% | | | | |
| 124148 | 2854 | PHILIPS BROTHERS ELECTRICAL CONTRACTORS | 774,000 | HOLDER INC | Af Amer Mal | 92,880 | 12.00% | | | | | | | | |
| 124162 | 2538ELB | CARUSONE CONSTRUCTION INC | 438,280 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 12,403 | 2.83% | GESSLER CONSTRUCTION CO INC | Wht Fem | 22,002 | 5.02% | | | | |
| 124162 | 2538ELB | CARUSONE CONSTRUCTION INC | 0 | SINGLE-TON CONSTRUCTION INC | Af Amer Mal | 12,400 | 2.83% | | | | | | | | |
| | | WATER DEPARTMENT | 57,972,386 | | | 6,597,069 | 11.38% | | | 2,656,320 | 4.58% | | | 0 | 0.00% |
| | | TOTAL PUBLIC WORKS | 126,894,239 | | | 17,706,907 | 13.95% | | | 13,193,289 | 10.40% | | | 57,240 | 0.05% |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|------------|-----|----------|--------|-------|-----|----------|--------|-------|
| | | AVIATION | | | | | | | | | |
| 130042 | S2YL461S | Interline Brands Inc (Amsan) | 40,308 | | | | | | | | |
| 120268 | S2YL533S | A D B AIRFIELD SOLUTIONS LLC | 75,000 | | | | | | | | |
| | | AVIATION | 115,308 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | DISTRICT ATTORNEY'S OFFICE | | | | | | | | | |
| | | DISTRICT ATTORNEY'S OFFICE | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | FIRE | | | | | | | | | |
| 120173 | S2YN2880 | 911 SAFETY EQUIPMENT LLC | 78,675 | | | | | | | | |
| 120223 | S2YN2840 | 911 SAFETY EQUIPMENT LLC | 30,000 | | | | | | | | |
| 120247 | S2XY8140 | 911 SAFETY EQUIPMENT LLC | 260,051 | | | | | | | | |
| 120319 | T2YN2600 | MOBILEASE MODULAR SPACE INC | 52,760 | | | | | | | | |
| 120236 | S2YN2920 | LION APPAREL INC | 87,960 | | | | | | | | |
| 120227 | S2YN2970 | MUNICIPAL EMERGENCY SERVICES INC | 73,240 | | | | | | | | |
| 120338 | S2XY837S | MUNICIPAL EMERGENCY SERVICES INC | 49,490 | | | | | | | | |
| 120335 | S2YN2740 | CAPE MARINE | 113,992 | | | | | | | | |
| 120323 | S2YN2660 | LAURUS SYSTEMS | 56,226 | | | | | | | | |
| 120320 | S2XY8150 | W W ENGINE & SUPPLY INC | 30,001 | | | | | | | | |
| | | FIRE | 832,395 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | FLEET MANAGEMENT | | | | | | | | | |
| 120065 | S1YN1860 | DEL VAL INTERNATIONAL TRUCKS INC | 64,206 | | | | | | | | |
| 120068 | S2YN1870 | J M R GRAPHICS INC | 93,727 | | | | | | | | |
| 120100 | S2XT6830 | SPECTOR MANUFACTURING INC | 824,444 | | | | | | | | |
| 120102 | T1XT6810 | M H EBY INC | 30,001 | | | | | | | | |
| 120105 | T2YN1900 | DIVERSIFIED INSPCTNS/INDEPENDENT TSTNG L | 49,284 | | | | | | | | |
| 120108 | S2YN1920 | CAMPBELL SUPPLY CO OF PENNA LLC | 207,460 | | | | | | | | |
| 120109 | S2YN1880 | A & A SALES ASSOCIATES LLC | 30,001 | | | | | | | | |
| 120110 | S2YN1880 | CLEMENS CLEANING | 30,001 | | | | | | | | |
| 120111 | S2YN1880 | UNIFIRST CORP | 207,928 | | | | | | | | |
| 120141 | S2YN1910 | CAMPBELL SUPPLY CO OF PENNA LLC | 51,430 | | | | | | | | |
| 120142 | S2YN1930 | INTER CITY TIRE & AUTO CENTERS INC | 30,001 | | | | | | | | |
| 120143 | S2XT6860 | RANSOME INTERNATIONAL LLC | 178,375 | | | | | | | | |
| 120163 | S2XT6910 | PACIFICO FORD INC | 269,244 | | | | | | | | |
| 120215 | T2XT6850 | PACIFICO FORD INC | 485,000 | | | | | | | | |
| 120220 | S1YN1680 | WRIGHT EXPRESS FINANCIAL SERVICES CORP | 150,000 | | | | | | | | |
| 120225 | S2YN1940 | UNIFIRST CORP | 44,546 | | | | | | | | |
| 120233 | T2XT6850 | CHAPMAN CHEVROLET LLC | 485,000 | | | | | | | | |
| 120269 | T2XT6870 | TRANSTECK INC | 171,584 | | | | | | | | |
| 120312 | T2XT6920 | C & C FORD SALES d/b/a CHAPMAN HORSHAM | 232,870 | | | | | | | | |
| 120347 | S2YN1980 | CHARLES W ROMANO CO | 30,001 | | | | | | | | |
| 120349 | S2YN1990 | REGENT HYDRAULIC & MACHINE WORKS | 138,100 | | | | | | | | |
| 120210 | S2XT6880 | AMERICAN LAFRANCE LLC | 735,469 | | | | | | | | |
| 130033 | S2YN1960 | T H C ENTERPRISES INC MID ATLANTIC WASTE SYSTEMS | 392,250 | | | | | | | | |
| 120270 | T2XT6840 | TRANSTECK INC | 146,101 | | | | | | | | |
| | | FLEET MANAGEMENT | 5,077,023 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | HEALTH, DEPARTMENT OF PUBLIC | | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|------------|-----------------|---------------|--------|--------|-------------------------------------|----------|--------|--------|
| 120121 | S2XR724S | NEOGEN CORP | 30,001 | | | | | | | | |
| 120169 | S1YB623S | PERKIN ELMER HEALTH SCIENCES INC | 30,001 | | | | | | | | |
| 120333 | S2XW6540 | TOTAL ACCESS GROUP | 280,245 | | | | | | | | |
| 120304 | B2VW4800 | CEN MED ENTERPRISES | 68,250 | | | | | | | | |
| 120049 | T1YB6250 | BECKMAN COULTER INC | 234,996 | | | | | | | | |
| 120187 | S2WQ2820 | ALERE NORTH AMERICA INC | 140,040 | | | | | | | | |
| 120229 | T1YB6260 | IRIS DIAGNOSTICS | 30,001 | | | | | | | | |
| | | HEALTH, DEPARTMENT OF PUBLIC | 813,534 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | HUMAN SERVICES, DEPARTMENT OF | | | | | | | | | |
| 120063 | S2F07020 | PECHTERS OF SOUTHERN NEW JERSEY LLC | 30,001 | | | | | | | | |
| 120064 | S2F07020 | I B C SALES CORP | 30,001 | | | | | | | | |
| 120182 | S2F01020 | PECHTERS OF SOUTHERN NEW JERSEY LLC | 38,180 | | | | | | | | |
| 120184 | S2FO1010 | KARETAS FOODS INC | 30,001 | | | | | | | | |
| 120191 | S2F01180 | WILLIAM MACMILLAN CO | 85,121 | | | | | | | | |
| 125000 | V2F07150 | QUALITY SALES & DISTRIBUTION INC | 3,720 | | | | | | | | |
| 125001 | V2F07200 | MIVILA CORP | 282 | | | | | | | | |
| 125002 | V2F07110 | KARETAS FOODS INC | 2,123 | | | | | | | | |
| 125003 | V2F07110 | H SCHRIER & CO INC | 2,159 | | | | | | | | |
| 125004 | V2F07100 | QUALITY SALES & DISTRIBUTION INC | 5,250 | | | | | | | | |
| 125005 | V2F07100 | KARETAS FOODS INC | 6,900 | | | | | | | | |
| 125006 | V2F07070 | MIVILA CORP | 3,136 | | | | | | | | |
| 125007 | V2F07070 | UTZ QUALITY FOODS INC | 1,180 | | | | | | | | |
| 125008 | V2F07070 | KARETAS FOODS INC | 3,339 | | | | | | | | |
| 125009 | V2F07950 | H SCHRIER & CO INC | 2,159 | | | | | | | | |
| 125010 | V2F07950 | KARETAS FOODS INC | 9,735 | | | | | | | | |
| 125011 | V2F07950 | MIVILA CORP | 1,838 | | | | | | | | |
| 125015 | W2YA9309 | TASTY BAKING CO | 1,665 | | | | | | | | |
| 125017 | S2FO1010 | H SCHRIER & CO INC | 14,934 | | | | | | | | |
| 125018 | V2F01950 | KARETAS FOODS INC | 11,608 | | | | | | | | |
| 125019 | V2F01100 | KARETAS FOODS INC | 12,455 | | | | | | | | |
| 125020 | S2F01180 | KARETAS FOODS INC | 12,880 | | | | | | | | |
| 125022 | V2Y00509 | TASTY BAKING CO | 1,275 | | | | | | | | |
| 125023 | W2FO1070 | KARETAS FOODS INC | 3,074 | | | | | | | | |
| 125024 | W2FO1070 | MIVILA CORP | 3,093 | | | | | | | | |
| 125025 | W2FO1200 | DAVIDEJA LLC d/b/a YOUR DRUG STORE | 259 | | | | | | | | |
| | | HUMAN SERVICES, DEPARTMENT OF | 316,367 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | LAW DEPARTMENT | | | | | | | | | |
| | | LAW DEPARTMENT | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | LIBRARY, FREE | | | | | | | | | |
| 120130 | S2WJ7740 | GENERAL ASPHALT PAVING CO OF PHILA | 525,530 | 503 Corporation | Hisp Amer Mai | 78,830 | 15.00% | Labov Plumbing & Heating Supply Inc | Wht Fem | 52,553 | 10.00% |
| 120285 | S2WJ7850 | POMEROY IT SOLUTIONS SALES CO INC | 263,935 | | | | | | | | |
| | | LIBRARY, FREE | 789,465 | | | 78,830 | 9.99% | | | 52,553 | 6.66% |
| | | LICENSES AND INSPECTIONS, DEPARTMENT OF | | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|-------|---|------------------|-------------------------|-----------------------|------------------|---------------|------------------|----------|---------------|--------------|
| 120037 | | Gama Wrecking | 193,137 | | | | | | | | |
| 120037 | | Gama Wrecking | 143,876 | | | | | | | | |
| 120037 | | Gama Wrecking | 292,711 | | | | | | | | |
| 120037 | | Gama Wrecking | 492,350 | | | | | | | | |
| 120022 | | JPC Group | 252,827 | | | | | | | | |
| 120022 | | JPC Group | 525,111 | | | | | | | | |
| 120022 | | JPC Group | 65,977 | | | | | | | | |
| 120022 | | JPC Group | 134,621 | | | | | | | | |
| 120033 | | USA Environmental | 324,062 | | | | | | | | |
| 120033 | | USA Environmental | 474,468 | | | | | | | | |
| 120033 | | USA Environmental | 201,884 | | | | | | | | |
| 120033 | | USA Environmental | 189,317 | | | | | | | | |
| 120032 | | Hart Enterprises | 575 | Hart Enterprises | Af Amer Mal | 575 | 100.00% | | | | |
| 120032 | | Hart Enterprises | 33,700 | Hart Enterprises | Af Amer Mal | 33,700 | 100.00% | | | | |
| 120032 | | Hart Enterprises | 13,000 | Hart Enterprises | Af Amer Mal | 13,000 | 100.00% | | | | |
| 120032 | | Hart Enterprises | 135,000 | Hart Enterprises | Af Amer Mal | 135,000 | 100.00% | | | | |
| 120027 | | Mangual Excavating | 207,920 | Mangual Excavating | Hispanic Amer Mal | 207,920 | 100.00% | | | | |
| 120027 | | Mangual Excavating | 218,207 | Mangual Excavating | Hispanic Amer Mal | 218,207 | 100.00% | | | | |
| 120027 | | Mangual Excavating | 359,119 | Mangual Excavating | Hispanic Amer Mal | 359,119 | 100.00% | | | | |
| 120027 | | Mangual Excavating | 453,025 | Mangual Excavating | Hispanic Amer Mal | 453,025 | 100.00% | | | | |
| 120038 | | Luzon Inc. | 1,800 | Luzon Inc. | Nati Haw/Paci Isl Mal | 1,800 | 100.00% | | | | |
| 120038 | | Luzon Inc. | 145,807 | Luzon Inc. | Nati Haw/Paci Isl Mal | 145,807 | 100.00% | | | | |
| 120038 | | Luzon Inc. | 297,510 | Luzon Inc. | Nati Haw/Paci Isl Mal | 297,510 | 100.00% | | | | |
| 120038 | | Luzon Inc. | 85,618 | Luzon Inc. | Nati Haw/Paci Isl Mal | 85,618 | 100.00% | | | | |
| 120020 | | A&M Curran | 140,447 | | | | | | | | |
| 120020 | | A&M Curran | 249,689 | | | | | | | | |
| 120020 | | A&M Curran | 97,890 | | | | | | | | |
| 120041 | | Nicholas Della Vecchia | 88,120 | | | | | | | | |
| 120041 | | Nicholas Della Vecchia | 60,233 | | | | | | | | |
| 120039 | | Monticello Construction | 68,891 | Monticello Construction | Hispanic Amer Mal | 68,891 | 100.00% | | | | |
| 120039 | | Monticello Construction | 195,057 | Monticello Construction | Hispanic Amer Mal | 195,057 | 100.00% | | | | |
| 120039 | | Monticello Construction | 80,000 | Monticello Construction | Hispanic Amer Mal | 80,000 | 100.00% | | | | |
| 120031 | | Pedro Palmer | 84,436 | Pedro Palmer | Hispanic Amer Mal | 84,436 | 100.00% | | | | |
| 120031 | | Pedro Palmer | 436,216 | Pedro Palmer | Hispanic Amer Mal | 436,216 | 100.00% | | | | |
| 120031 | | Pedro Palmer | 449,590 | Pedro Palmer | Hispanic Amer Mal | 449,590 | 100.00% | | | | |
| 120028 | | Rays Home Repair | 95,000 | Rays Home Repair | Af Amer Mal | 95,000 | 100.00% | | | | |
| 120028 | | Rays Home Repair | 83,208 | Rays Home Repair | Af Amer Mal | 83,208 | 100.00% | | | | |
| 120028 | | Rays Home Repair | 150,164 | Rays Home Repair | Af Amer Mal | 150,164 | 100.00% | | | | |
| 120309 | | Geppert | 205,549 | | | | | | | | |
| 120023 | | Original Hargrove | 93,664 | | | | | | | | |
| 120024 | | Robert Winzinger | 13,356 | | | | | Robert Winzinger | Wht Fem | 13,356 | 100.00% |
| | | LICENSES AND INSPECTIONS, DEPARTMENT OF | 7,833,132 | | | 3,593,843 | 45.88% | | | 13,356 | 0.17% |
| | | | | | | | | | | | |
| | | MANAGING DIRECTOR'S OFFICE | | | | | | | | | |
| | | | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | MANAGING DIRECTOR'S OFFICE | | | | | | | | | |
| | | | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | | | | | | | | | |
| | | | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|------------|---------------------------|---------------|--------|-------|------------------------|----------|--------|-------|
| | | OFFICE OF INNOVATION & TECHNOLOGY | | | | | | | | | |
| 120087 | U1YQ8170 | PRECISION TOWER SERVICES INC | 52,582 | | | | | | | | |
| 120122 | S2XL8160 | SHINGLE & GIBB CO | 51,000 | | | | | | | | |
| 120231 | S1YQ803S | NICE SYSTEMS INC | 229,979 | | | | | | | | |
| 120254 | T2VZ6010 | FEDERAL SIGNAL CORP | 312,020 | | | | | | | | |
| 120328 | S2YQ8360 | TACTICAL PUBLIC SAFETY LLC | 30,001 | | | | | | | | |
| 120256 | T2VZ6010 | CARR & DUFF INC | 2,947,180 | | | | | | | | |
| | | OFFICE OF INNOVATION & TECHNOLOGY | 3,622,762 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | OFFICE OF SUPPORTIVE HOUSING (OSH) | | | | | | | | | |
| 120001 | S2F07140 | H SCHRIER & CO INC | 30,001 | | | | | | | | |
| 120002 | S2F07140 | KARETAS FOODS INC | 30,001 | | | | | | | | |
| 120003 | S2F07140 | MIVILA CORP | 30,001 | | | | | | | | |
| 120004 | S2F07140 | WHOLESALE LIQUADATIONS LLC | 44,700 | | | | | | | | |
| 120007 | S2F07010 | KARETAS FOODS INC | 30,001 | | | | | | | | |
| 120008 | S2F07180 | WILLIAM MACMILLAN CO | 55,650 | | | | | | | | |
| 120009 | S2F07180 | H SCHRIER & CO INC | 30,001 | | | | | | | | |
| 120010 | S2F07180 | KARETAS FOODS INC | 30,001 | | | | | | | | |
| 120011 | S2F07170 | KARETAS FOODS INC | 92,378 | | | | | | | | |
| 120014 | S2F07210 | KARETAS FOODS INC | 80,100 | | | | | | | | |
| 120015 | S2F07080 | KARETAS FOODS INC | 35,000 | | | | | | | | |
| 120016 | S2F07220 | MILK INDUSTRY MANAGEMENT CORP | 56,784 | | | | | | | | |
| 120017 | S2F07220 | QUALITY SALES & DISTRIBUTION INC | 56,524 | | | | | | | | |
| 120018 | S2F07220 | WAWA INC | 36,097 | | | | | | | | |
| 120158 | S2F01140 | KARETAS FOODS INC | 35,458 | | | | | | | | |
| 120159 | S2F01140 | H SCHRIER & CO INC | 102,642 | | | | | | | | |
| 120188 | S2F01220 | QUALITY SALES & DISTRIBUTION INC | 57,737 | | | | | | | | |
| 120189 | S2F01220 | WAWA INC | 36,568 | | | | | | | | |
| 120190 | S2F01220 | MILK INDUSTRY MANAGEMENT CORP | 57,275 | | | | | | | | |
| 120194 | S2F01210 | KARETAS FOODS INC | 111,694 | | | | | | | | |
| 120195 | S2F01170 | KARETAS FOODS INC | 95,990 | | | | | | | | |
| 120198 | S2F01080 | KARETAS FOODS INC | 42,745 | | | | | | | | |
| 125012 | V2F07060 | KARETAS FOODS INC | 13,877 | | | | | | | | |
| 125013 | V2F07060 | H SCHRIER & CO INC | 1,992 | | | | | | | | |
| 125014 | S2F07010 | H SCHRIER & CO INC | 15,000 | | | | | | | | |
| | | OFFICE OF SUPPORTIVE HOUSING (OSH) | 1,208,217 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | PARKS & RECREATION | | | | | | | | | |
| 120098 | S2OF1820 | ALL SEASONS LANDSCAPING CO INC | 178,785 | | | | | ABNONIZIO TRANSFER INC | Wht Fem | 8,939 | 5.00% |
| 120345 | S2TW2590 | DEVINE BROTHERS INC | 30,001 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 900 | 3.00% | | | | |
| 120255 | S2OF1860 | JOHNSON SCALE CO | 44,449 | | | | | | | | |
| 120167 | S2TW2560 | GENERAL ASPHALT PAVING CO OF PHILA | 65,957 | | | | | | | | |
| | | PARKS & RECREATION | 319,192 | | | 900 | 0.28% | | | 8,939 | 2.80% |
| | | PENSIONS AND RETIREMENT, BOARD OF | | | | | | | | | |
| | | PENSIONS AND RETIREMENT, BOARD OF | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | POLICE | | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|------------|--------------|--------------|------------|--------|--------------------------------------|----------|-----------|--------|
| 120096 | T1QM2820 | BREEZY KNOLL STRUCTURES LLC | 238,840 | | | | | | | | |
| 120174 | T2QM5890 | INDUSTRIES FOR THE BLIND INC | 75,690 | | | | | | | | |
| 120175 | T2QM5890 | TREADWAY GRAPHICS/GEIGER | 30,001 | | | | | | | | |
| 120183 | S2QM2330 | D M GROUP INC d/b/a SILVER CLOUD HARBOR MARINA | 40,125 | | | | | | | | |
| 120281 | S2QM590S | QUALTRAX INC | 38,600 | | | | | | | | |
| 120274 | S2QM591S | APPLIED BIOSYSTEMS LLC | 523,931 | | | | | | | | |
| 120200 | S2QM234S | IDENTIX INC | 47,648 | | | | | | | | |
| 120250 | S2QM2360 | WITMER PUBLIC SAFETY GROUP INC | 30,001 | | | | | | | | |
| | | POLICE | 1,024,837 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | PRISONS | | | | | | | | | |
| 120171 | S2XN6700 | RUSSELL REID WASTE HULNG & DISP SRVC CO | 53,165 | | | | | | | | |
| 120179 | S2XN6690 | CINTAS CORP NO 2 | 37,480 | | | | | | | | |
| 120180 | S2XN6710 | J & S POWER SOLUTIONS INC | 30,001 | | | | | | | | |
| 120196 | S2XN6680 | GOALTEX CORP | 53,785 | | | | | | | | |
| 120226 | T2XN6730 | NORIX GROUP INC | 60,000 | | | | | | | | |
| 120266 | S2XS955S | LEGGETT & PLATT INC | 90,000 | | | | | | | | |
| | | PRISONS | 53,165 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | |
| 120336 | S2YD4830 | SYCAMORE MECHANICAL CONTRACTORS LLC | 108,188 | | | | | | | | |
| | | PROPERTY, DEPARTMENT OF PUBLIC | 108,188 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | RECORDS | | | | | | | | | |
| 120083 | S1YQ4570 | STORAGE SYSTEMS USA INC | 30,001 | | | | | | | | |
| | | RECORDS | 30,001 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | REVENUE | | | | | | | | | |
| B20005 | S2QG832S | BELL & HOWELL LLC | 124,346 | | | | | | | | |
| B10122 | S1QG8260 | BELL & HOWELL LLC | 357,323 | | | | | | | | |
| | | REVENUE | 481,669 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | STREETS | | | | | | | | | |
| 066003-04 | | Covanta | 4,220,000 | | | | | | | | |
| 066004-05 | | Republic/BFI | 10,500,000 | TAC Trucking | Afr Amer Mal | 5,250,000 | 50.00% | | | | |
| 066005-04 | | Waste Management | 16,000,000 | TAC Trucking | Afr Amer Mal | 5,720,000 | 35.75% | WB Services LLC | Wht Fem | 4,576,000 | 28.60% |
| 066005-04 | | Waste Management | 0 | | | | | Filly Oil | Wht Fem | 104,000 | 0.65% |
| 066006-06 | | Covanta | 10,500,000 | | | | | D&S Environmental Container Services | Wht Fem | 2,625,000 | 25.00% |
| 120272 | U2YL6780 | QAL TEK ASSOCIATES | 30,000 | | | | | | | | |
| 120341 | S2YL681S | Q STAR TECHNOLOGY LLC | 54,505 | | | | | | | | |
| 120172 | T2YL6770 | BRIAN A FINN SCALE CO | 30,001 | | | | | | | | |
| 120178 | S2YL6760 | TRANS RIVER MARKETING CO L P | 180,000 | | | | | | | | |
| | | STREETS | 41,514,506 | | | 10,970,000 | 26.42% | | | 7,305,000 | 17.60% |
| | | WATER DEPARTMENT | | | | | | | | | |
| 120006 | S2VZ3520 | DEVINE BROTHERS INC | 32,945 | | | | | | | | |
| 120076 | S2XL8100 | D ELECTRIC INC | 53,912 | | | | | | | | |
| 120081 | S2XW926S | FLUID IMAGING TECHNOLOGIES | 89,080 | | | | | | | | |
| 120080 | S2HM8150 | PROCESS TECHNOLOGIES INC | 40,000 | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|-------------------|-----|----------|-------------------|---------------|---------------------|----------|------------------|---------------|
| 120082 | S2YQ956S | JET VAC INC | 66,745 | | | | | | | | |
| 120126 | S2OO2820 | BADGER METER MFG CO | 400,000 | | | | | | | | |
| 120127 | S2OO2820 | EXETER SUPPLY COMPANY INC | 200,000 | | | | | | | | |
| 120128 | S2OO2820 | SENSUS USA INC | 260,000 | | | | | | | | |
| 120253 | S2VZ3830 | DEVINE BROTHERS INC | 30,001 | | | | | | | | |
| 120199 | S2XW925S | PDIR INC | 170,000 | | | | | | | | |
| 120156 | S2WW8160 | VIRTUAL DRIVER INTERACTIVE | 73,600 | | | | | | | | |
| 120299 | S2YB9950 | H & H HEATING & AIR CONDITIONING INC | 33,825 | | | | | | | | |
| 120311 | S2OO2860 | ALTOMARE PRECAST INC | 210,000 | | | | | | | | |
| 120313 | S2DA036S | A B B INC | 176,681 | | | | | | | | |
| 120321 | S2VZ3960 | JAMES DOORCHECK INC | 40,754 | | | | | | | | |
| 120129 | S2OO2820 | ELSTER HOLDINGS US INC d/b/a ELSTER AMCO WATER LLC | 135,000 | | | | | | | | |
| 120157 | S2OO2840 | FERGUSON ENTERPRISES INC | 120,000 | | | | | BASELINE SUPPLY LLC | Wht Fem | 6,000 | 5.00% |
| 120207 | S2OO2830 | FERGUSON ENTERPRISES INC | 30,001 | | | | | | | | |
| 120214 | S2OO2960 | FERGUSON ENTERPRISES INC | 499,977 | | | | | BASELINE SUPPLY LLC | Wht Fem | 24,999 | 5.00% |
| 120232 | S2HM8170 | G P JAGER & ASSOCS | 300,000 | | | | | | | | |
| | | WATER DEPARTMENT | 2,962,521 | | | 0 | 0.00% | | | 30,999 | 1.05% |
| | | TOTAL SUPPLY, SERVICE & EQUIPMENT | 67,102,281 | | | 14,643,573 | 21.82% | | | 7,410,847 | 11.04% |

| Contract # | Bid # | Description | Commodity | Company Name | Bid Amount |
|-------------------|--------------|--|------------------|---------------------------|-------------------|
| | | FLEET MANAGEMENT | | | |
| 120100 | S2XT6830 | Trailer, Refuse, Rear Loading | 42810000 | SPECTOR MANUFACTURING INC | 824,444 |
| 120163 | S2XT6910 | Van, Various Configurations | 42810002 | PACIFICO FORD INC | 269,244 |
| 120102 | T1XT6810 | Horse Trailer - 2 Horse Bumper Hitch | 42880011 | M H EBY INC | 30,001 |
| | | FLEET MANAGEMENT | | | 1,123,689 |
| | | | | | |
| | | WATER DEPARTMENT | | | |
| 120076 | S2XL8100 | Integrated Predictive Maintenance Service | 25000041002 | D ELECTRIC INC | 53,912 |
| | | WATER DEPARTMENT | | | 53,912 |
| | | TOTAL SUPPLY, SERVICE & EQUIPMENT | | | 1,177,601 |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|---|------------|--|------------------------|---------|---------|-------------------------------------|--------------|--------|--------|
| | | CITYWIDE | | | | | | | | | |
| 120012 | S2Z57450 | WAYMAN FIRE PROTECTION INC | 70,850 | | | | | | | | |
| 120013 | S2Z57380 | TRI COUNTY PETROLEUM INC | 232,588 | | | | | | | | |
| 120025 | T2Z57410 | CRAFT OIL CORPORATION | 609,391 | | | | | | | | |
| 120050 | S2Z57470 | TRIDENT COMPUTER CORP | 86,103 | | | | | | | | |
| 120051 | S2Z57420 | MEADWESTVACO CORP | 2,211,520 | | | | | | | | |
| 120052 | S2Z57420 | UNIVAR USA INC | 1,686,077 | | | | | | | | |
| 120053 | S2Z57420 | GREER LIME CO | 582,360 | | | | | | | | |
| 120054 | S2Z57420 | BUCKMANS INC | 30,000 | | | | | | | | |
| 120055 | S2Z57420 | KEMIRA WATER SOLUTIONS INC | 6,223,060 | | | | | | | | |
| 120056 | S2Z57420 | SOLVAY FLUORIDES LLC | 1,133,822 | | | | | | | | |
| 120057 | S2Z57420 | CARMEUSE LIME INC | 472,388 | | | | | | | | |
| 120058 | S2Z57420 | SHANNON CHEMICAL CORP | 285,950 | | | | | | | | |
| 120059 | S2Z57420 | POLYDYNE INC | 167,875 | | | | | | | | |
| 120060 | S2Z57420 | CARUS CHEMICAL COMPANY | 2,022,209 | | | | | | | | |
| 120061 | S2Z57420 | KUEHNE CHEMICAL COMPANY INC | 6,634,806 | | | | | | | | |
| 120062 | S2Z57420 | THATCHER CO OF NEW YORK | 1,024,520 | | | | | | | | |
| 120066 | S2Z57520 | GENERAL ASPHALT PAVING CO OF PHILA | 497,227 | 503 CORP | Hispanic American Male | 74,584 | 15.00% | LABOV PLUMBING & HEATING SUPPLY INC | White Female | 49,723 | 10.00% |
| 120067 | S2Z57550 | SAFWARE INC | 57,000 | | | | | | | | |
| 120069 | T1Z57130 | SEABOARD ASPHALT PRODUCTS CO | 97,500 | | | | | | | | |
| 120070 | S2Z57430 | DART SEASONAL PRODUCTS INC | 70,278 | | | | | | | | |
| 120071 | S2Z57430 | INTERNATIONAL SALT COMPANY LLC | 1,662,850 | | | | | | | | |
| 120072 | S2Z57430 | EASTERN SALT COMPANY INC | 30,001 | | | | | | | | |
| 120073 | S2Z57980 | PHILADELPHIA GEAR CORP | 238,960 | | | | | | | | |
| 120074 | S2Z57510 | DIXON SHANE LLC | 7,534,000 | | | | | | | | |
| 120075 | S2Z57510 | SHELLYS MEDICATION SERVICES | 400,000 | | | | | | | | |
| 120077 | S2Z58000 | LUMBERMAN ASSOCIATES INC | 30,001 | | | | | | | | |
| 120078 | S2Z58000 | AMERICAN FOREST PRODUCTS | 30,001 | | | | | | | | |
| 120079 | S2Z58000 | TAGUE LUMBER INC | 226,921 | EVANS SUPPLIERS & COMMUNICATION CO INC | African American Male | 22,692 | 10.00% | PHILADELPHIA BUILDING MATERIAL LTD | Asian Female | 22,692 | 10.00% |
| 120084 | T1Z56980 | P C SPECIALISTS INC | 95,828 | P C SPECIALISTS INC | Asian Male | 95,828 | 100.00% | | | | |
| 120085 | T1Z56980 | NU VISION TECHNOLOGIES | 2,937,465 | SIDE TECHNOLOGY INC | African American Male | 440,620 | 15.00% | | | | |
| 120086 | S2Z5748S | INTERNATIONAL BUSINESS MACHINES CORP (IBM CORP) | 710,000 | | | | | | | | |
| 120090 | S1Z57240 | MEDIA PLUMBING & HEATING INC | 157,926 | | | | | | | | |
| 120091 | S1Z57240 | WAYMAN FIRE PROTECTION INC | 68,800 | 503 CORP | Hispanic American Male | 21,639 | 31.45% | | | | |
| 120092 | S2Z5763S | ELECTEC INC | 30,001 | | | | | | | | |
| 120093 | T2Z57990 | 503 CORP | 30,001 | 503 CORP | Hispanic American Male | 30,001 | 100.00% | | | | |
| 120094 | S2Z57620 | S T MESSAGING SERVICES d/b/a SKYTEL | 30,001 | | | | | | | | |
| 120095 | S2Z57680 | MATHESON TRI GAS | 145,411 | | | | | | | | |
| 120097 | S2Z57140 | M & M LAWN CARE EAST INC | 347,705 | SOUTH JERSEY PAPER PRODUCTS | African American Male | 52,156 | 15.00% | | | | |
| 120097 | S2Z57140 | M & M LAWN CARE EAST INC | 0 | 503 CORP | Hispanic American Male | 69,541 | 20.00% | | | | |
| 120097 | S2Z57140 | M & M LAWN CARE EAST INC | 0 | RAMOS & ASSOCIATES INC | Hispanic American Male | 69,541 | 20.00% | | | | |
| 120104 | S9Z54820 | EASTERN LIFT TRUCK CO | 183,838 | | | | | | | | |
| 120107 | S2Z57440 | PITNEY BOWES INC | 267,971 | | | | | | | | |
| 120112 | S2Z57740 | PREMIER CLEANING SERVICES INC | 98,501 | | | | | | | | |
| 120113 | A1Z57040 | CENTER CITY CAR WASH & DETAIL CENTER INC | 30,000 | | | | | | | | |
| 120114 | A1Z57040 | F M W F LLC | 30,000 | | | | | | | | |
| 120115 | A1Z57040 | PACIFICO ENTERPRISES INC d/b/a PACIFICO MAZDA | 30,000 | | | | | | | | |
| 120116 | A1Z57040 | 4125 ASSOCIATES INC d/b/a CHESTNUT WASH N LUBE | 30,000 | | | | | | | | |
| 120117 | A1Z57040 | KREWSIN KLEAN CAR WASH | 30,000 | | | | | | | | |
| 120118 | U2Z57410 | JAY GRESS INC | 291,749 | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|-------------------------------------|------------|--|---------------|---------|---------|-------------------------------------|----------|---------|---------|
| 120119 | U2Z57410 | CRAFT OIL CORPORATION | 45,044 | | | | | | | | |
| 120120 | S2Z57670 | REGENT HYDRAULIC & MACHINE WORKS | 260,960 | | | | | | | | |
| 120123 | T1Z56980 | CORE BTS | 89,355 | TELAMON CORP | Asia Mal | 4,468 | 5.00% | | | | |
| 120131 | S2Z57720 | CAMDEN BAG & PAPER COMPANY LLC | 81,771 | MIL RAY FOOD CO | Af Amer Fem | 8,177 | 10.00% | | | | |
| 120131 | S2Z57720 | CAMDEN BAG & PAPER COMPANY LLC | 0 | MURPHYS TRANSPORTING SERVICES | Af Amer Fem | 8,177 | 10.00% | | | | |
| 120132 | S2Z57720 | UNIPACK INC | 81,192 | | | | | | | | |
| 120133 | S2Z57720 | AIRKEM PROFESSIONAL PRODUCTS | 36,469 | | | | | | | | |
| 120134 | S2Z57720 | INTERLINE BRANDS INC | 264,818 | T U C S CLEANING SERVICE INC | Hisp Amer Mal | 66,204 | 25.00% | | | | |
| 120135 | S2Z57490 | SHADES OF GREEN INC | 35,022 | STILL MAN TREE SERVICES INC | Af Amer Mal | 3,502 | 10.00% | | | | |
| 120136 | S2Z57490 | DAVEY TREE EXPERT CO | 38,805 | | | | | | | | |
| 120137 | S2Z57490 | TOWNSCAPES INC | 109,140 | | | | | NICO LANDSCAPING INC | Wht Fem | 3,274 | 3.00% |
| 120138 | S2Z57490 | EDENS CORPORATION | 36,455 | | | | | | | | |
| 120140 | S2Z57820 | ARBILL INDUSTRIES INC | 37,930 | | | | | | | | |
| 120144 | S2Z57190 | MANSFIELD OIL CO | 20,000,000 | | | | | CARDINAL SUPPLY | Wht Fem | 200,000 | 1.00% |
| 120145 | S2Z57710 | S & S WORLDWIDE | 34,958 | | | | | | | | |
| 120146 | S2Z57710 | SPORT SUPPLY GROUP INC | 102,578 | | | | | | | | |
| 120147 | S2Z57710 | SCHUYKILL VALLEY SPORTS | 30,001 | | | | | | | | |
| 120148 | S2Z57750 | AUDIO VIDEO REPAIR INC | 41,100 | | | | | | | | |
| 120149 | S2Z57690 | CLEAN VENTURE INC | 268,805 | A & C ENVIRONMENTAL | Af Amer Mal | 26,881 | 10.00% | | | | |
| 120150 | S2Z57830 | ATLAS FLASHER & SUPPLY CO INC | 331,686 | | | | | ATLAS FLASHER & SUPPLY CO INC | Wht Fem | 331,686 | 100.00% |
| 120151 | S2Z57790 | RUMSEY ELECTRIC CO | 109,050 | MANNA BUILDING SUPPLY INC | Asia Fem | 16,358 | 15.00% | NORTH STAR ELECTRICAL SUPPLY CO INC | Wht Fem | 10,905 | 10.00% |
| 120154 | S2Z57390 | UNI SELECT USA INC | 990,000 | DEL MED INC | Af Amer Mal | 151,470 | 15.30% | | | | |
| 120155 | S2Z57660 | BROWNS EQUIPMENT & SUPPLY CO INC | 30,001 | | | | | | | | |
| 120160 | S2Z57460 | SERVICES | 817,145 | | | | | | | | |
| 120162 | S2Z57650 | AERO SNOW REMOVAL CORP | 2,000,000 | | | | | | | | |
| 120166 | S2Z57870 | GAGE IT INC | 30,001 | | | | | | | | |
| 120168 | S2Z57940 | HANSON AGREGATES BMC INC | 93,200 | | | | | | | | |
| 120177 | S2Z58060 | ROBERT T WINZINGER INC | 60,395 | | | | | ROBERT T WINZINGER INC | Wht Fem | 60,395 | 100.00% |
| 120185 | S2Z57590 | VANGUARD DIRECT | 400,000 | REPLICA | Af Amer Mal | 40,000 | 10.00% | | | | |
| 120192 | S2Z57850 | CHARLES W ROMANO CO | 72,892 | | | | | | | | |
| 120201 | S2Z57610 | DELAWARE VALLEY SURGICAL SUPPLY INC | 10,993 | | | | | | | | |
| 120202 | S2Z57860 | IVES EQUIPMENT CO | 51,000 | | | | | | | | |
| 120203 | S2Z57860 | APPLIED ANALYTICS INC | 30,001 | | | | | | | | |
| 120204 | S2Z57860 | NORTHEAST TECHNICAL SALES INC | 30,001 | | | | | | | | |
| 120205 | S2Z57860 | MULTI MEASUREMENTS INC | 180,000 | | | | | | | | |
| 120206 | S2Z57860 | PDIR INC | 30,001 | | | | | | | | |
| 120208 | S2Z58040 | ARROW ENERGY INC | 172,395 | | | | | | | | |
| 120209 | S2Z57930 | EDWARD HUGHES & SON INC | 200,000 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 10,000 | 5.00% | | | | |
| 120209 | S2Z57930 | EDWARD HUGHES & SON INC | 0 | | | | | LABOV PLUMBING & HEATING SUPPLY INC | Wht Fem | 20,000 | 10.00% |
| 120211 | T2Z57920 | INDEPENDENT HARDWARE INC | 35,500 | | | | | | | | |
| 120212 | T2Z57920 | D L ELECTRONICS INC | 136,961 | | | | | | | | |
| 120221 | S2Z58100 | NORTHEAST FENCE & IRON WORKS | 499,999 | | | | | | | | |
| 120222 | S2Z57900 | PIPE LINE PLASTICS INC | 61,341 | V J SUPPLY INC | Asia Mal | 6,134 | 10.00% | ALEXSON SUPPLY INCORPORATED | Wht Fem | 6,134 | 10.00% |
| 120224 | S2Z58110 | T U C S CLEANING SERVICE INC | 30,000 | T U C S CLEANING SERVICE INC | Hisp Amer Mal | 30,000 | 100.00% | | | | |
| 120230 | T2Z57770 | COLONIAL ELECTRIC SUPPLY CO INC | 204,803 | | | | | | | | |
| 120234 | S2Z58180 | MOULTON LADDER & SUPPLY CO INC | 61,264 | | | | | | | | |
| 120237 | S2Z57700 | GREENSCAPE LANDSCAPE CONTRACTOR INC | 1,179,491 | T.T.S. ENTERPRISES dba LINDSAY, SONS & CO. | Af Amer Mal | 117,949 | 10.00% | | | | |
| 120238 | S2Z57700 | TOWNSCAPES INC | 431,099 | 503 CORP | Hisp Amer Mal | 8,622 | 2.00% | NICO LANDSCAPING INC | Wht Fem | 21,555 | 5.00% |
| 120239 | S2Z57700 | EDENS CORPORATION | 30,001 | | | | | RIEGEL RESOURCES LLC | Wht Fem | 3,000 | 10.00% |
| 120240 | S2Z57540 | FERGUSON ENTERPRISES INC | 1,300,000 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 130,000 | 10.00% | BASELINE SUPPLY LLC | Wht Fem | 65,000 | 5.00% |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|--|------------|---|---------------|---------|---------|---------------------------------------|----------|---------|---------|
| 120241 | S2Z58130 | MUNICIPAL EMERGENCY SERVICES INC | 159,195 | | | | | | | | |
| 120242 | S2Z58080 | AMERICAN FOREST PRODUCTS d/b/a TULNOY LUMBER | 30,000 | | | | | | | | |
| 120243 | S2Z58080 | TAGUE LUMBER INC | 161,129 | | | | | | | | |
| 120244 | S2Z58080 | LUMBERMAN ASSOCIATES INC | 30,000 | | | | | | | | |
| 120245 | S2Z58080 | U S LUMBER INC | 30,000 | | | | | U S LUMBER INC | Asia Fem | 30,000 | 100.00% |
| 120246 | S2Z58370 | GOLD MEDAL DISPOSAL INC | 62,228 | | | | | | | | |
| 120248 | S2Z58390 | FIRING LINE INC | 92,368 | | | | | | | | |
| 120249 | S2Z58390 | WITMER PUBLIC SAFETY GROUP INC | 500,000 | | | | | | | | |
| 120253 | S2VZ3830 | DEVINE BROTHERS INC | 30,001 | | | | | | | | |
| 120257 | S2Z57570 | AARDVARK PEST MANAGEMENT INC | 117,420 | PEST FREE MAINTENANCE INC | Af Amer Fem | 23,484 | 20.00% | | | | |
| 120258 | S2Z57570 | HOME PARAMOUNT PEST CONTROL | 130,968 | ALPHA TO OMEGA TERMITE & PEST CONTROL INC | Af Amer Mal | 13,097 | 10.00% | | | | |
| 120259 | S2Z58090 | FASTENAL CO | 70,600 | | | | | | | | |
| 120260 | S2Z57930 | GENERAL ASPHALT PAVING CO OF PHILA | 211,434 | | | | | | | | |
| 120262 | S2Z57890 | VINCENT VARALLO ASSOCIATES INC | 100,000 | | | | | | | | |
| 120263 | S2Z57890 | STREHLOW AND ASSOCIATES INC | 30,001 | | | | | STREHLOW AND ASSOCIATES INC | Wht Fem | 30,001 | 100.00% |
| 120265 | S2Z5776S | ENVIRONMENTAL SYSTEMS RESEARCH INSTITUTE | 380,000 | | | | | | | | |
| 120267 | S2Z58170 | J A CUNNINGHAM EQUIPMENT INC | 30,000 | | | | | | | | |
| 120271 | S2Z58050 | QUALITY LITIGATION SERVICES | 103,438 | QUALITY LITIGATION SERVICES | Nati Amer Mal | 98,266 | 95.00% | CORRIGAN-MANNING CAPITAL dba DOCUxCEL | Wht Fem | 5,172 | 5.00% |
| 120273 | T2Z57730 | KONICA MINOLTA BUSINESS SOLUTIONS USA | 30,000 | | | | | | | | |
| 120275 | T2Z57950 | LEHIGH VALLEY SAFETY SUPPLY CO INC | 93,000 | | | | | | | | |
| 120276 | S2Z58480 | CRANE AMERICA SERVICES INC | 201,908 | | | | | | | | |
| 120278 | S2Z58140 | DEVINE BROTHERS INC | 90,075 | | | | | | | | |
| 120279 | S2Z58210 | ALTERNATIVE MICROGRAPHICS INC | 99,068 | | | | | | | | |
| 120280 | S2Z58240 | ZIPCAR | 64,336 | | | | | | | | |
| 120282 | S2Z58070 | RIVERSIDE MATERIALS INC | 1,753,120 | | | | | FILLY OIL INC | Wht Fem | 52,594 | 3.00% |
| 120283 | S2Z58070 | T D P S MATERIALS | 3,501,500 | PEOPLES & SONS LLC | Af Amer Mal | 87,538 | 2.50% | FILLY OIL INC | Wht Fem | 87,538 | 2.50% |
| 120284 | S2Z58190 | ARBILL INDUSTRIES INC | 36,000 | | | | | | | | |
| 120287 | S2Z58230 | T D P S MATERIALS | 89,678 | PEOPLES & SONS LLC | Af Amer Mal | 2,242 | 2.50% | FILLY OIL INC | Wht Fem | 2,242 | 2.50% |
| 120288 | S2Z58230 | SEABOARD ASPHALT PRODUCTS CO | 284,850 | | | | | | | | |
| 120289 | S2Z58270 | PRUYN BEARING CO | 30,001 | | | | | | | | |
| 120290 | T2Z57790 | BILLOWS ELECTRIC SUPPLY CO INC | 208,475 | | | | | | | | |
| 120291 | T2Z57790 | GRAYBAR ELECTRIC CO INC | 139,719 | | | | | | | | |
| 120292 | T2Z57790 | LINDLEY ELECTRIC SUPPLY CO | 74,925 | | | | | LINDLEY ELECTRIC SUPPLY CO | Wht Fem | 74,925 | 100.00% |
| 120294 | S2Z57810 | ARBILL INDUSTRIES INC | 366,211 | | | | | ARBILL INDUSTRIES INC | Wht Fem | 366,211 | 100.00% |
| 120295 | S2Z57810 | BANDY CO | 30,064 | | | | | | | | |
| 120296 | S2Z57810 | 503 CORP | 192,242 | 503 CORP | Hisp Amer Mal | 192,242 | 100.00% | | | | |
| 120297 | S2Z57810 | SAF T GARD INTERNATIONAL INC | 30,001 | | | | | | | | |
| 120298 | S2Z57810 | SENSOR & DECONTAMINATION INC | 73,112 | | | | | | | | |
| 120300 | S2Z58150 | SHERWIN WILLIAMS CO | 499,990 | | | | | | | | |
| 120301 | S2Z58150 | COLOMY PAINT AND DECORATING LLC | 87,230 | | | | | | | | |
| 120302 | S2Z58320 | PRUYN BEARING CO | 91,000 | | | | | | | | |
| 120306 | T2Z58360 | Security Engineered Machinery | 30,001 | | | | | | | | |
| 120310 | S0Z56290 | THOMASTON CORP | 30,000 | | | | | | | | |
| 120314 | S2Z58530 | KEYSTONE AUTOMOTIVE | 69,750 | | | | | | | | |
| 120315 | S2Z57780 | RUMSEY ELECTRIC CO | 1,603,033 | | | | | | | | |
| 120316 | s2z58450 | ELECTRIC POWER SYSTEMS INC | 59,540 | | | | | | | | |
| 120317 | s2z58450 | CHARLES W ROMANO CO | 499,830 | | | | | | | | |
| 120321 | S2VZ3960 | JAMES DOORCHECK INC | 40,754 | | | | | | | | |
| 120324 | T2Z57580 | MATERIALS PROCESSING CORPORATION | 100,000 | | | | | | | | |
| 120326 | T2Z58230 | CRAFCO INC | 30,001 | | | | | | | | |

| Contract # | Bid # | Company Name | Bid Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|------------|----------|-----------------------------|------------|--------------------|-------------|-----------|-------|---------------|----------|-----------|-------|
| 120327 | s2z58520 | GENSERVE | 80,125 | | | | | | | | |
| 120330 | S2XL8310 | GODWIN PUMPS OF AMERICA INC | 30,001 | | | | | | | | |
| 120342 | S2Z58800 | FIRSTSTUDENT INC | 542,777 | | | | | | | | |
| 120353 | U2Z58230 | RIVERSIDE MATERIALS INC | 30,001 | | | | | | | | |
| 120354 | U2Z58230 | T D P S MATERIALS | 30,001 | PEOPLES & SONS LLC | Af Amer Mal | 1,500 | 5.00% | FILLY OIL INC | Wht Fem | 1,500 | 5.00% |
| | | TOTAL CITYWIDE | 84,608,178 | | | 1,922,913 | 2.27% | | | 1,444,547 | 1.71% |

| Contract # | Bid # | Description | Company Name | Bid Amount | WBE | WBE Race | WBE \$ | WBE % |
|---------------------------------|----------|---|---------------------------------|------------|-----------------|----------|---------|-------|
| CITYWIDE | | | | | | | | |
| 120074 | S2Z57510 | Pharmacy Supplies Sch 998 | DIXON SHANE LLC | 7,534,000 | | | | |
| 120061 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | KUEHNE CHEMICAL COMPANY INC | 6,634,806 | | | | |
| 120055 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | KEMIRA WATER SOLUTIONS INC | 6,223,060 | | | | |
| 120051 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | MEADWESTVACO CORP | 2,211,520 | | | | |
| 120060 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | CARUS CHEMICAL COMPANY | 2,022,209 | | | | |
| 120052 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | UNIVAR USA INC | 1,686,077 | | | | |
| 120071 | S2Z57430 | Rock Salt Sch 60-01 | INTERNATIONAL SALT COMPANY LL | 1,662,850 | | | | |
| 120056 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | SOLVAY FLUORIDES LLC | 1,133,822 | | | | |
| 120062 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | THATCHER CO OF NEW YORK | 1,024,520 | | | | |
| 120025 | T2Z57410 | Lubricants, Oils (Recycled and Virgin) and Greases; Schedule 55 | CRAFT OIL CORPORATION | 609,391 | | | | |
| 120053 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | GREER LIME CO | 582,360 | | | | |
| 120057 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | CARMEUSE LIME INC | 472,388 | | | | |
| 120075 | S2Z57510 | Pharmacy Supplies Sch 998 | SHELLYS MEDICATION SERVICES | 400,000 | | | | |
| 120058 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | SHANNON CHEMICAL CORP | 285,950 | | | | |
| 120107 | S2Z57440 | Maintenance of Pitney Bowes Equipment; Schedule 104-02 | PITNEY BOWES INC | 267,971 | | | | |
| 120120 | S2Z57670 | A/C Machines & Heavy Duty Shop Presses | REGENT HYDRAULIC & MACHINE WORK | 260,960 | | | | |
| 120059 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | POLYDYNE INC | 167,875 | | | | |
| 120070 | S2Z57430 | Rock Salt Sch 60-01 | DART SEASONAL PRODUCTS INC | 70,278 | | | | |
| 120072 | S2Z57430 | Rock Salt Sch 60-01 | EASTERN SALT COMPANY INC | 30,001 | | | | |
| 120054 | S2Z57420 | Water Treatment Chemicals; Schedule 60 | BUCKMANS INC | 30,000 | | | | |
| 120208 | S2Z58040 | Jet Fuel Sch 43-02 | ARROW ENERGY INC | 172,395 | | | | |
| 120144 | S2Z57190 | Reformulated Gasoline and Bio Diesel Fuel; Schedule 43 | MANSFIELD OIL CC | 20,000,000 | CARDINAL SUPPLY | Wht Fem | 200,000 | 1.00% |
| TOTAL CITYWIDE FEW OR NO | | | | 53,482,434 | | | 200,000 | 0.37% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|--------|------------------------------------|---------------|--------|---------|--------------------------------------|---------------|--------|---------|
| | AVIATION | | | | | | | | | |
| POXX12107605 | 503 CORPORATION | 17,472 | 503 CORPORATION | Hisp Amer Mal | 17,472 | 100.00% | | | | |
| POXX12111955 | 503 CORPORATION | 2,261 | 503 CORPORATION | Hisp Amer Mal | 2,261 | 100.00% | | | | |
| POXX12111145 | 911 SAFETY EQUIPMENT | 4,393 | | | | | | | | |
| POXX12109965 | A & A GLOVE & SAFETY CO | 1,535 | | | | | A & A GLOVE & SAFETY CO | Hisp Amer Fem | 1,535 | 100.00% |
| POXX12110830 | A & A GLOVE & SAFETY CO | 1,423 | | | | | A & A GLOVE & SAFETY CO | Hisp Amer Fem | 1,423 | 100.00% |
| POXX12113893 | A & A GLOVE & SAFETY CO | 3,468 | | | | | A & A GLOVE & SAFETY CO | Hisp Amer Fem | 3,468 | 100.00% |
| POXX12118346 | A & A GLOVE & SAFETY CO | 1,852 | | | | | A & A GLOVE & SAFETY CO | Hisp Amer Fem | 1,852 | 100.00% |
| POXX12118584 | AFFORDABLE OFFICE FURNITURE INC | 4,410 | | | | | | | | |
| POXX12102209 | AIRFIELD GUIDANCESIGN MANUFACTURERS INC | 3,247 | | | | | | | | |
| POXX12116233 | AIRFIELD GUIDANCESIGN MANUFACTURERS INC | 2,735 | | | | | | | | |
| POXX12108502 | AIRFIELD GUIDANCESIGN MANUFACTURERS INC | 2,675 | | | | | | | | |
| POXX12113156 | AIRFIELD GUIDANCESIGN MANUFACTURERS INC | 4,411 | | | | | | | | |
| POXX12117605 | ALPHA OFFICE SUPPLIES INCORPORATED | 635 | ALPHA OFFICE SUPPLIES INCORPORATED | Af Amer Mal | 635 | 100.00% | | | | |
| POXX12118473 | AMERISAN LLC | 29,700 | | | | | | | | |
| POXX12118550 | AMERISAN LLC | 10,212 | | | | | | | | |
| POXX12107033 | AMERISAN LLC | 29,700 | | | | | | | | |
| POXX12107733 | APEX PINNACLE INCORPORATED | 3,807 | | | | | | | | |
| POXX12105374 | ARBILL INDUSTRIES | 585 | | | | | ARBILL INDUSTRIES | Wht Fem | 585 | 100.00% |
| POXX12106696 | ARGENT ASSOCIATES INC. | 4,065 | | | | | | | | |
| POXX12116318 | ATLAS FLASHER & SUPPLY COMPANY, INC. | 2,299 | | | | | ATLAS FLASHER & SUPPLY COMPANY, INC. | Wht Fem | 2,299 | 100.00% |
| POXX12115014 | AUSTECH DEVELOPMENT, INC. | 3,200 | | | | | | | | |
| POXX12114698 | AUSTECH DEVELOPMENT, INC. | 7,391 | | | | | | | | |
| POXX12108675 | AUTHENTIC PROMOTIONS.COM | 2,538 | | | | | | | | |
| POXX12109149 | B & D SALES AND SERVICES INC | 2,900 | | | | | | | | |
| POXX12107721 | B A A S E COMPANY INCORPORATED | 1,016 | | | | | | | | |
| POXX12111287 | BLACK STAR SUPPLY CO INC | 810 | BLACK STAR SUPPLY CO INC | Af Amer Mal | 810 | 100.00% | | | | |
| POXX12109839 | BODDIE DOCUMENTS | 3,000 | | | | | | | | |
| POXX12103879 | BURLINGTON SAFETY LABORATORY INC | 7,300 | | | | | | | | |
| POXX12118065 | CHARLESTON INDUSTRIES | 4,285 | | | | | | | | |
| POXX12108052 | CORPORATE FACILITY CONSULTANTS | 4,602 | | | | | | | | |
| POXX12108760 | CORPORATE INTERIOR OF DE INC | 28,800 | | | | | | | | |
| POXX12109396 | DELAWARE VALLEY LIFT TRUCK INC | 25,386 | | | | | | | | |
| POXX12103041 | DIALOGIC COMMUNICATIONS CORP | 8,219 | | | | | | | | |
| POXX12118235 | DIGICERT INC | 1,425 | | | | | | | | |
| POXX12114328 | EAGLE UNITED USA INC | 2,045 | | | | | | | | |
| POXX12105472 | ELLIOTT LEWIS CORP | 4,120 | | | | | | | | |
| POXX12102152 | ENERGY MANAGEMENT SYSTEMS | 4,644 | | | | | | | | |
| POXX12116807 | ESITE SYSTEMS LLC | 5,635 | | | | | | | | |
| POXX12116963 | F AND R SALES | 7,260 | | | | | | | | |
| POXX12103723 | FLYTECOMM INC | 2,928 | | | | | | | | |
| POXX12106075 | GALES INDUSTRIAL SUPPLY | 2,936 | | | | | | | | |
| POXX12104585 | GEORGE F KEMPF SUPPLY COMPANY | 5,387 | | | | | | | | |
| POXX12114273 | HALI BRITE INC | 1,412 | | | | | | | | |
| POXX12118176 | HEADSETS DIRECT INC | 3,519 | | | | | | | | |
| POXX12115183 | HOUSTON COMMUNICATIONS INC | 6,256 | | | | | | | | |
| POXX12102136 | HUMAN RESOURCES MGMT GROUP | 3,995 | | | | | | | | |
| POXX12117206 | IMPRINTS UNLIMITED INCORPORATED | 7,800 | IMPRINTS UNLIMITED INCORPORATED | Af Amer Mal | 7,800 | 100.00% | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|---------------------------------|-------------|--------|---------|--------------------------------------|----------|--------|---------|
| POXX12117257 | IMPRINTS UNLIMITED INCORPORATED | 3,902 | IMPRINTS UNLIMITED INCORPORATED | Af Amer Mal | 3,902 | 100.00% | | | | |
| POXX12104355 | IMPRINTS UNLIMITED INCORPORATED | 7,685 | IMPRINTS UNLIMITED INCORPORATED | Af Amer Mal | 7,685 | 100.00% | | | | |
| POXX12116051 | INTERLINE BRANDS | 28,040 | | | | | | | | |
| POXX12115721 | ISG OFFICE CONCEPTS INC | 3,076 | | | | | | | | |
| POXX12110017 | ISG OFFICE CONCEPTS INC | 1,739 | | | | | | | | |
| POXX12109175 | JESS DISTRIBUTORS | 8,800 | | | | | | | | |
| POXX12111643 | JI CONCUSLTING GROUP LLC | 900 | JI CONCUSLTING GROUP LLC | Af Amer Mal | 900 | 100.00% | | | | |
| POXX12113323 | JI CONCUSLTING GROUP LLC | 7,300 | JI CONCUSLTING GROUP LLC | Af Amer Mal | 7,300 | 100.00% | | | | |
| POXX12113696 | JI CONCUSLTING GROUP LLC | 3,615 | JI CONCUSLTING GROUP LLC | Af Amer Mal | 3,615 | 100.00% | | | | |
| POXX12108649 | JI CONCUSLTING GROUP LLC | 3,150 | JI CONCUSLTING GROUP LLC | Af Amer Mal | 3,150 | 100.00% | | | | |
| POXX12110356 | JI CONCUSLTING GROUP LLC | 7,000 | JI CONCUSLTING GROUP LLC | Af Amer Mal | 7,000 | 100.00% | | | | |
| POXX12106179 | JI CONSULTING GROUP LLC | 10,875 | JI CONSULTING GROUP LLC | Af Amer Mal | 10,875 | 100.00% | | | | |
| POXX12104452 | KRUEGER INTERNATIONAL INCORPORATED | 1,748 | | | | | | | | |
| POXX12106871 | LABOV PLUMBING & HEATING | 8,204 | | | | | LABOV PLUMBING & HEATING | Wht Fem | 8,204 | 100.00% |
| POXX12118068 | LIBERTY AIRPORT SYSTEMS INC | 1,200 | | | | | | | | |
| POXX12113112 | LIBERTY AIRPORT SYSTEMS INC | 2,500 | | | | | | | | |
| POXX12112312 | LUCILLE MAUD CORP | 6,362 | LUCILLE MAUD CORP | Af Amer Mal | 6,362 | 100.00% | | | | |
| POXX12114723 | MCCONNELL GROUP INC | 810 | | | | | | | | |
| POXX12111801 | MCCONNELL GROUP INC | 2,580 | | | | | | | | |
| POXX12112067 | MCCONNELL GROUP INC | 2,736 | | | | | | | | |
| POXX12102154 | MICROGRAPHIC COMPUTER SERVICES INC | 1,600 | | | | | | | | |
| POXX12102114 | MONDRE ENERGY INC | 17,000 | | | | | MONDRE ENERGY INC | Wht Fem | 17,000 | 100.00% |
| POXX12102212 | MORNING START VENDING SERVICE | 5,554 | | | | | MORNING START VENDING SERVICE | Wht Fem | 5,554 | 100.00% |
| POXX12110482 | MOULTON LADDER & SUPPLY CO INC | 779 | | | | | | | | |
| POXX12112343 | MULTIFACET INCORPORATED | 1,715 | MULTIFACET INCORPORATED | Af Amer Mal | 1,715 | 100.00% | | | | |
| POXX12105370 | NORTH STAR ELECTRICAL SUPPLY CO INC' | 2,728 | | | | | NORTH STAR ELECTRICAL SUPPLY CO INC' | Wht Fem | 2,728 | 100.00% |
| POXX12108821 | NORTH STAR ELECTRICAL SUPPLY CO INC' | 5,298 | | | | | NORTH STAR ELECTRICAL SUPPLY CO INC' | Wht Fem | 5,298 | 100.00% |
| POXX12102504 | OCE | 7,878 | | | | | | | | |
| POXX12118162 | PHILIPS ELECTRONICS NORTH AMERICA CORP | 27,934 | | | | | | | | |
| POXX12110476 | RODRIQUEZ CONSTRUCTION SERVICES LLC | 2,422 | | | | | | | | |
| POXX12112568 | S D M & ASSOCIATES INC | 1,748 | | | | | S D M & ASSOCIATES INC | Wht Fem | 1,748 | 100.00% |
| POXX12118167 | SAF T GARD | 1,702 | | | | | | | | |
| POXX12104310 | SHERWIN INDUSTRIES | 1,160 | | | | | | | | |
| POXX12118250 | SOUTH JERSEY PAPER PRODUCTS | 12,077 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 12,077 | 100.00% |
| POXX12117634 | SOUTH JERSEY PAPER PRODUCTS | 1,885 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 1,885 | 100.00% |
| POXX12111299 | SOUTH JERSEY PAPER PRODUCTS | 1,355 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 1,355 | 100.00% |
| POXX12106959 | SOUTH JERSEY PAPER PRODUCTS | 2,136 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 2,136 | 100.00% |
| POXX12117643 | STAR DATA | 610 | | | | | | | | |
| POXX12108729 | SUJON INC | 2,078 | | | | | | | | |
| POXX12105192 | SUTCLIFFE SUPPLY LLC | 1,407 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 1,407 | 100.00% |
| POXX12113485 | TRAFFIC SAFETY SERVICE LLC | 9,997 | | | | | | | | |
| POXX12113533 | VAISALA INC | 10,650 | | | | | | | | |
| POXX12110367 | VAISALA INC | 6,005 | | | | | | | | |
| POXX12117193 | WILLIAM BETZ JR INCORPORATED | 27,299 | | | | | | | | |
| POXX12106961 | WILLIAM BETZ JR INCORPORATED | 12,681 | | | | | | | | |
| | AVIATION | 567,614 | | | 81,482 | 14.36% | | | 70,554 | 12.43% |
| | FINANCE, DIRECTOR OF | | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|---------|-------------------------------------|---------------|--------|---------|-------------------------|----------|--------|---------|
| POXX12106644 | DELL MARKETING LP | 5,924 | | | | | | | | |
| POXX12119121 | HUMANSIZE CORPORATION | 622 | | | | | | | | |
| POXX12102957 | INSTANT COPY & PRINTING CENTER INC | 2,393 | | | | | | | | |
| POXX12113354 | P C SPECIALISTS INC | 709 | P C SPECIALISTS INC | Asia Mal | 709 | 100.00% | | | | |
| | FINANCE, DIRECTOR OF | 9,648 | | | 709 | 0.00% | | | 0 | 0.00% |
| | FIRE | | | | | | | | | |
| POXX12107294 | ACADEMY HARDWARE INC | 1,858 | | | | | | | | |
| POXX12112353 | AIRMATIC INCORPORATED | 614 | | | | | | | | |
| POXX12107279 | AIRMATIC INCORPORATED | 7,739 | | | | | | | | |
| POXX12113104 | ALLIED ENVELOPE COMPANY INC | 2,500 | | | | | | | | |
| POXX12116519 | AUTOMATION AIDS INCORPORATED | 1,189 | | | | | | | | |
| POXX12118841 | BERNSTEIN OFFICE MACHINE INC | 12,100 | | | | | | | | |
| POXX12105731 | CALUMET PHOTOGRAPHIC | 4,645 | | | | | | | | |
| POXX12119052 | CAPE MARINE | 1,474 | | | | | | | | |
| POXX12119100 | CAPE MARINE | 929 | | | | | | | | |
| POXX12112108 | DICKS SPORTING GOODS | 1,789 | | | | | | | | |
| POXX12109678 | EAGLE ELECTRIC DISTRIBUTION CO INC | 29,700 | | | | | | | | |
| POXX12105804 | EXCEL DOCUMENT SOLUTIONS INC | 6,980 | | | | | | | | |
| POXX12114550 | FIDELITY BURGLAR & FIRE ALARM CO INC | 15,190 | | | | | | | | |
| POXX12114119 | FIRE ONE | 10,250 | | | | | | | | |
| POXX12107270 | FIVE THOUSAND FORMS INC | 1,682 | | | | | | | | |
| POXX12119053 | G A BLANCO AND SONS INCORPORATED | 666 | | | | | | | | |
| POXX12105916 | G A BLANCO AND SONS INCORPORATED | 1,430 | | | | | | | | |
| POXX12111964 | G A BLANCO AND SONS INCORPORATED | 550 | | | | | | | | |
| POXX12107795 | GALES INDUSTRIAL SUPPLY | 4,032 | | | | | | | | |
| POXX12118874 | GARYS PERENNIALS LLC | 1,980 | | | | | | | | |
| POXX12107185 | GLOBE ELECTRIC COMPANY INCORPORATED | 4,720 | GLOBE ELECTRIC COMPANY INCORPORATED | Hisp Amer Mal | 4,720 | 100.00% | | | | |
| POXX12118800 | ISG OFFICE CONCEPTS INC | 10,500 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 10,500 | 100.00% |
| POXX12118939 | ISG OFFICE CONCEPTS INC | 8,340 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 8,340 | 100.00% |
| POXX12113334 | ISG OFFICE CONCEPTS INC | 2,375 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 2,375 | 100.00% |
| POXX12117208 | JESS DISTRIBUTORS | 3,968 | | | | | JESS DISTRIBUTORS | Wht Fem | 3,968 | 100.00% |
| POXX12118942 | JESS DISTRIBUTORS | 1,913 | | | | | JESS DISTRIBUTORS | Wht Fem | 1,913 | 100.00% |
| POXX12116605 | MUNICIPAL EMERGENCY SERVICES INC | 6,240 | | | | | | | | |
| POXX12111293 | MUNICIPAL EMERGENCY SERVICES INC | 11,996 | | | | | | | | |
| POXX12110226 | MUNICIPAL EMERGENCY SERVICES INC | 3,358 | | | | | | | | |
| POXX12113033 | N B A OFFICE PRODUCTS | 1,184 | | | | | | | | |
| POXX12106380 | NOCTURNAL SKATE SHOP | 1,170 | | | | | | | | |
| POXX12112333 | PINNACLE BUSINESS PRODUCTS | 610 | | | | | | | | |
| POXX12107837 | QAL TEK ASSOCIATES | 10,755 | | | | | | | | |
| POXX12108850 | S T A R T RESCUE TRAINING INC | 6,600 | | | | | | | | |
| POXX12118843 | SUTCLIFFE SUPPLY LLC | 2,520 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 2,520 | 100.00% |
| POXX12108597 | TACTRON INC | 2,411 | | | | | | | | |
| POXX12118096 | TRI STATE OFFICE SYSTEMS INCORPORATED | 925 | | | | | | | | |
| POXX12112372 | W A CHARNSTROM COMPANY INCORPORATED | 283 | | | | | | | | |
| POXX12117502 | W W ENGINE & SUPPLY INC | 30,000 | | | | | | | | |
| POXX12118881 | WITMER PUBLIC SAFETY GROUP INC | 8,063 | | | | | | | | |
| | FIRE | 225,226 | | | 4,720 | 2.10% | | | 29,615 | 13.15% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|-----------------|---------------|--------|---------|--|-------------------------|--------|---------|
| | FLEET MANAGEMENT | | | | | | | | | |
| POXX12101843 | 503 CORPORATION | 1,543 | 503 CORPORATION | Hispanic Male | 1,543 | 100.00% | | | | |
| POXX12102242 | 503 CORPORATION | 5,144 | 503 CORPORATION | Hispanic Male | 5,144 | 100.00% | | | | |
| POXX12117975 | 503 CORPORATION | 957 | 503 CORPORATION | Hispanic Male | 957 | 100.00% | | | | |
| POXX12106510 | 7900 OGONTZ CAR WASH INC | 1,188 | | | | | | | | |
| POXX12116074 | A & A GLOVE & SAFETY CO | 15,290 | | | | | A & A GLOVE & SAFETY CO | Hispanic Female | 15,290 | 100.00% |
| POXX12118297 | A & A GLOVE & SAFETY CO | 4,245 | | | | | A & A GLOVE & SAFETY CO | Hispanic Female | 4,245 | 100.00% |
| POXX12108874 | A & A GLOVE & SAFETY CO | 4,252 | | | | | A & A GLOVE & SAFETY CO | Hispanic Female | 4,252 | 100.00% |
| POXX12110735 | ARBILL INDUSTRIES | 4,550 | | | | | ARBILL INDUSTRIES | White Female | 4,550 | 100.00% |
| POXX12110208 | BASIC MAINTENANCE SUPPLY COMPANY | 1,584 | | | | | | | | |
| POXX12118749 | BIRD CONTROL SERVICES, INC. | 1,607 | | | | | | | | |
| POXX12111521 | C & C CAR WASH | 886 | | | | | | | | |
| POXX12111921 | C & H DISTRIBUTORS INCORPORATED | 8,194 | | | | | | | | |
| POXX12109700 | CAMDEN BAG & PAPER CO LLC | 5,760 | | | | | | | | |
| POXX12111681 | CORPORATE DIVERSITY SOLUTIONS | 1,258 | | | | | CORPORATE DIVERSITY SOLUTIONS | White Female | 1,258 | 100.00% |
| POXX12114629 | HELIX INDUSTRIES | 3,585 | | | | | | | | |
| POXX12118126 | INDEPENDENCE CONSTRUCTORS CORPORATION | 3,164 | | | | | | | | |
| POXX12114889 | INDUSTRIAL COMMERCIAL CLEANING GROUP INC | 7,376 | | | | | INDUSTRIAL COMMERCIAL CLEANING GROUP INC | African American Female | 7,376 | 100.00% |
| POXX12114998 | INDUSTRIAL COMMERCIAL CLEANING GROUP INC | 7,376 | | | | | INDUSTRIAL COMMERCIAL CLEANING GROUP INC | African American Female | 7,376 | 100.00% |
| POXX12113473 | J G B INDUSTRIES INC | 2,949 | | | | | | | | |
| POXX12117359 | LEHIGH VALLEY SAFETY SUPPLY CO INC | 2,055 | | | | | | | | |
| POXX12104414 | ORPAK USA INC. | 9,162 | | | | | | | | |
| POXX12112959 | ORPAK USA INC. | 7,560 | | | | | | | | |
| POXX12114016 | ORPAK USA INC. | 19,770 | | | | | | | | |
| POXX12114626 | PINNACLE BUSINESS PRODUCTS | 1,842 | | | | | | | | |
| POXX12108897 | SEA BOX INCORPORATED | 2,817 | | | | | | | | |
| POXX12109467 | SEA BOX INCORPORATED | 3,735 | | | | | | | | |
| POXX12106015 | SOUTH JERSEY PAPER PRODUCTS | 1,086 | | | | | SOUTH JERSEY PAPER PRODUCTS | White Female | 1,086 | 100.00% |
| POXX12109730 | SOUTH JERSEY PAPER PRODUCTS | 1,265 | | | | | SOUTH JERSEY PAPER PRODUCTS | White Female | 1,265 | 100.00% |
| POXX12117071 | SUPREME SAFETY INC | 2,027 | | | | | SUPREME SAFETY INC | White Female | 2,027 | 100.00% |
| POXX12118288 | W. W. GRAINGER INCORPORATED | 2,485 | | | | | | | | |
| POXX12104398 | W. W. GRAINGER INCORPORATED | 600 | | | | | | | | |
| POXX12104402 | W. W. GRAINGER INCORPORATED | 800 | | | | | | | | |
| POXX12110665 | W. W. GRAINGER INCORPORATED | 2,450 | | | | | | | | |
| | FLEET MANAGEMENT | 138,561 | | | 7,645 | 5.52% | | | 48,723 | 35.16% |
| | HEALTH, DEPARTMENT OF PUBLIC | | | | | | | | | |
| POXX12117437 | 3M | 5,929 | | | | | | | | |
| POXX12115628 | 853 CORPORATION | 6,270 | | | | | | | | |
| POXX12116827 | ACADEMY HARDWARE INC | 1,063 | | | | | | | | |
| POXX12104737 | AGILENT TECHNOLOGIES INC | 1,849 | | | | | | | | |
| POXX12112958 | AGILENT TECHNOLOGIES INC | 2,467 | | | | | | | | |
| POXX12106881 | ALLIED ENVELOPE COMPANY INC | 2,893 | | | | | | | | |
| POXX12116968 | ALLISTER BUSINESS SYSTEMS INC. | 5,492 | | | | | | | | |
| POXX12110314 | AMERISAN LLC | 11,024 | | | | | | | | |
| POXX12116529 | APPLIED BIOSYSTEMS LLC | 7,399 | | | | | | | | |
| POXX12110729 | BATTA LABORATORIES INC | 3,120 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|--------|--------------------------|-------------|--------|---------|-----|----------|--------|-------|
| POXX12113113 | BENCO DENTAL COMPANY | 2,669 | | | | | | | | |
| POXX12117186 | BENCO DENTAL COMPANY | 394 | | | | | | | | |
| POXX12115707 | BERNSTEIN OFFICE MACHINE INC | 955 | | | | | | | | |
| POXX12106558 | BETTER LIVING/HEALTH LLC | 1,853 | BETTER LIVING/HEALTH LLC | Af Amer Fem | 1,853 | 100.00% | | | | |
| POXX12102192 | BIO RAD LABORATORIES | 8,169 | | | | | | | | |
| POXX12109696 | CALIPER LIFE SCIENCES | 19,160 | | | | | | | | |
| POXX12106814 | CAMDEN BAG & PAPER CO LLC | 6,085 | | | | | | | | |
| POXX12105256 | CEN MED | 6,300 | | | | | | | | |
| POXX12105268 | CEN MED | 12,758 | | | | | | | | |
| POXX12109119 | CEN MED | 5,661 | | | | | | | | |
| POXX12118556 | COASTAL TRAINING TECHNOLOGIES CORP. | 1,500 | | | | | | | | |
| POXX12109437 | CONTROL SOLUTIONS INC | 3,386 | | | | | | | | |
| POXX12117259 | CORE POWER AND ENVIRONMENT | 4,779 | | | | | | | | |
| POXX12112767 | D L ELECTRONICS INCORPORATED | 3,764 | | | | | | | | |
| POXX12108254 | DATA MANAGEMENT & REPORTING INC | 7,481 | | | | | | | | |
| POXX12118322 | DECISIVE BUSINESS SYSTEMS INC | 2,280 | | | | | | | | |
| POXX12111157 | DELAWARE VALLEY SURGICAL SUPPLY COMPANY | 12,250 | | | | | | | | |
| POXX12111167 | DELAWARE VALLEY SURGICAL SUPPLY COMPANY | 1,196 | | | | | | | | |
| POXX12116731 | DELAWARE VALLEY SURGICAL SUPPLY COMPANY | 2,696 | | | | | | | | |
| POXX12118072 | DELAWARE VALLEY SURGICAL SUPPLY COMPANY | 1,450 | | | | | | | | |
| POXX12113143 | DENTAL HEALTH PRODUCTS INC | 636 | | | | | | | | |
| POXX12112376 | DENTSERVE | 15,206 | | | | | | | | |
| POXX12117178 | DENTSERVE | 470 | | | | | | | | |
| POXX12118293 | DENTSERVE | 4,594 | | | | | | | | |
| POXX12109341 | DONATUCCI KITCHENS | 1,866 | | | | | | | | |
| POXX12108594 | E M S L - ANALYTICAL, INC. | 1,978 | | | | | | | | |
| POXX12111160 | ENTECH INSTRUMENTS | 8,347 | | | | | | | | |
| POXX12101758 | ENTECH INSTRUMENTS | 7,918 | | | | | | | | |
| POXX12108323 | ENTECH INSTRUMENTS | 4,807 | | | | | | | | |
| POXX12101140 | ENV SERVICES INC | 5,550 | | | | | | | | |
| POXX12113028 | ESC AGILAIRE LLC | 3,600 | | | | | | | | |
| POXX12101766 | ESC AGILAIRE LLC | 6,450 | | | | | | | | |
| POXX12117413 | ESC AGILAIRE LLC | 672 | | | | | | | | |
| POXX12113417 | EUROFINS MWG OPERON | 3,500 | | | | | | | | |
| POXX12109572 | FENICKS SALES INC | 6,056 | | | | | | | | |
| POXX12113297 | FERNUST RETAIL SYSTEMS INC | 13,407 | | | | | | | | |
| POXX12115512 | FOX MEDICAL EQUIPMENT INC | 10,089 | | | | | | | | |
| POXX12118294 | GLENROY INC | 1,512 | | | | | | | | |
| POXX12105205 | GLOBAL GOVERNMENT/EDUCATION | 4,400 | | | | | | | | |
| POXX12104732 | GLOBAL PROTECTION CORP | 16,600 | | | | | | | | |
| POXX12115867 | HENRY SCHEIN INCORPORATED | 1,098 | | | | | | | | |
| POXX12116951 | HENRY SCHEIN INCORPORATED | 2,866 | | | | | | | | |
| POXX12118331 | HENRY SCHEIN INCORPORATED | 1,053 | | | | | | | | |
| POXX12112916 | HENRY SCHEIN INCORPORATED | 15,053 | | | | | | | | |
| POXX12115617 | I MILLER PRECISION OPTICAL | 1,687 | | | | | | | | |
| POXX12115072 | IDEXX DISTRIBUTION INC | 22,730 | | | | | | | | |
| POXX12109441 | INDEPENDENT HARDWARE INCORPORATED | 649 | | | | | | | | |
| POXX12108324 | INTER MOUNTAIN LABORATORIES INC | 2,503 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|---------|-----|----------|--------|-------|-----------------------------|----------|--------|---------|
| POXX12115725 | IRIS LTD INC | 6,554 | | | | | | | | |
| POXX12111505 | JOHNSTONE SUPPLY | 12,297 | | | | | | | | |
| POXX12114365 | LAJOLLA SCIENTIFIC CO. INC | 4,978 | | | | | | | | |
| POXX12116231 | MEASUREMENT TECHNOLOGY LABORATORIES LLC | 5,900 | | | | | | | | |
| POXX12118583 | MEDIMEDIA USA INC | 4,986 | | | | | | | | |
| POXX12104472 | MERRICK INC | 9,440 | | | | | | | | |
| POXX12108631 | MILLIPORE CORPORATION | 4,969 | | | | | | | | |
| POXX12102829 | N P A COMPUTERS INC | 5,310 | | | | | | | | |
| POXX12116069 | ODYSSEY AUTOMOTIVE SPECIALTY INC | 1,672 | | | | | | | | |
| POXX12112648 | ORION HEALTH INC | 24,000 | | | | | | | | |
| POXX12112656 | ORION HEALTH INC | 8,925 | | | | | | | | |
| POXX12104681 | P C RICHARD & SON LI CORP | 1,860 | | | | | | | | |
| POXX12113446 | PACKAGING HORIZONS CORP | 3,246 | | | | | | | | |
| POXX12117181 | PATTERSON DENTAL INC | 4,528 | | | | | | | | |
| POXX12115125 | PINNACLE CARD SYSTEMS INC | 8,238 | | | | | | | | |
| POXX12112727 | QIAGEN INC | 5,500 | | | | | | | | |
| POXX12104793 | QIAGEN INC | 5,476 | | | | | | | | |
| POXX12118206 | RIBBONS & LABELS LLC | 2,512 | | | | | | | | |
| POXX12117417 | RIBBONS EXPRESS INCORPORATED | 7,520 | | | | | | | | |
| POXX12117391 | SCIENTIFIC EQUIPMENT COMPANY | 3,022 | | | | | | | | |
| POXX12112328 | SCIENTIFIC EQUIPMENT COMPANY | 3,748 | | | | | | | | |
| POXX12106506 | SCIENTIFIC EQUIPMENT COMPANY | 7,540 | | | | | | | | |
| POXX12103893 | SOUTH JERSEY PAPER PRODUCTS | 428 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 428 | 100.00% |
| POXX12108895 | SOUTH JERSEY PAPER PRODUCTS | 2,809 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 2,809 | 100.00% |
| POXX12115055 | TELEDYNE ADVANCED POLLUTION INSTRUMENT | 10,480 | | | | | | | | |
| POXX12105612 | TELEDYNE ADVANCED POLLUTION INSTRUMENT | 17,947 | | | | | | | | |
| POXX12117328 | TISCH ENVIRONMENTAL INC | 6,455 | | | | | | | | |
| POXX12105447 | TISCH ENVIRONMENTAL INC | 14,185 | | | | | | | | |
| POXX12107986 | TOSHIBA BUSINESS SOLUTIONS | 16,829 | | | | | | | | |
| POXX12118769 | TRI DIM FILTER CORPORATION | 8,380 | | | | | | | | |
| POXX12115225 | TRI STATE DISTRIBUTION | 9,300 | | | | | | | | |
| POXX12111379 | U-R-G-CORP. | 2,346 | | | | | | | | |
| POXX12105456 | U-R-G-CORP. | 12,500 | | | | | | | | |
| POXX12108549 | U-R-G-CORP. | 4,169 | | | | | | | | |
| POXX12114199 | WATERS TECHNOLOGIES CORP. | 21,090 | | | | | | | | |
| POXX12105570 | WILBUR TECHNICAL SERVICES LLC | 13,339 | | | | | | | | |
| | HEALTH, DEPARTMENT OF PUBLIC | 600,062 | | | 1,853 | 0.31% | | | 3,237 | 0.54% |
| | HUMAN RELATIONS COMMISSION | | | | | | | | | |
| | HUMAN RELATIONS COMMISSION | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | HUMAN SERVICES, DEPARTMENT OF | | | | | | | | | |
| POXX12108778 | AMERCARE PRODUCTS, INC. | 2,250 | | | | | | | | |
| POXX12103861 | BERNSTEIN OFFICE MACHINE INC | 12,990 | | | | | | | | |
| POXX12105012 | BERNSTEIN OFFICE MACHINE INC | 828 | | | | | | | | |
| POXX12115440 | BOB BARKER COMPANY INCORPORATED | 4,850 | | | | | | | | |
| POXX12115443 | BOB BARKER COMPANY INCORPORATED | 517 | | | | | | | | |
| POXX12116378 | BOOFIGHTER LLC | 5,080 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|---------|-------------------|-------------|--------|---------|---------------------------------------|----------|--------|---------|
| POXX12116379 | BOOFIGHTER LLC | 17,996 | | | | | | | | |
| POXX12116380 | BOOFIGHTER LLC | 7,180 | | | | | | | | |
| POXX12116274 | BSN SPORTS | 2,665 | | | | | | | | |
| POXX12117590 | CALICO INDUSTRIES INCORPORATED | 5,268 | | | | | | | | |
| POXX12117606 | CALICO INDUSTRIES INCORPORATED | 1,538 | | | | | | | | |
| POXX12117611 | CALICO INDUSTRIES INCORPORATED | 3,338 | | | | | | | | |
| POXX12100387 | CATERING BY MARIOS | 6,720 | | | | | | | | |
| POXX12100390 | CATERING BY MARIOS | 4,300 | | | | | | | | |
| POXX12100392 | CATERING BY MARIOS | 3,512 | | | | | | | | |
| POXX12100397 | CATERING BY MARIOS | 10,349 | | | | | | | | |
| POXX12104405 | CEN MED | 795 | | | | | | | | |
| POXX12115436 | CONTRACT CLEANERS SUPPLY INCORPORATED | 920 | | | | | CONTRACT CLEANERS SUPPLY INCORPORATED | Wht Fem | 920 | 100.02% |
| POXX12117093 | CONTROL SCREENING LLC | 23,682 | | | | | | | | |
| POXX12117584 | COOKS DIRECT INC. | 1,866 | | | | | | | | |
| POXX12117608 | COOKS DIRECT INC. | 6,573 | | | | | | | | |
| POXX12117610 | COOKS DIRECT INC. | 6,561 | | | | | | | | |
| POXX12117614 | DECISIVE BUSINESS SYSTEMS INC | 18,515 | | | | | | | | |
| POXX12118580 | DECISIVE BUSINESS SYSTEMS INC | 17,960 | | | | | | | | |
| POXX12111889 | DEENA SUPPLY COMPANY INC | 8,250 | | | | | | | | |
| POXX12107963 | FERGUSON ENTERPRISES | 3,030 | | | | | | | | |
| POXX12105051 | HPI INTERNATIONAL INC | 13,750 | | | | | | | | |
| POXX12111893 | INK ON PAPER INC | 4,900 | | | | | | | | |
| POXX12100384 | KARETAS FOODS INCORPORATED | 13,520 | | | | | | | | |
| POXX12100394 | KARETAS FOODS INCORPORATED | 3,619 | | | | | | | | |
| POXX12106544 | KARETAS FOODS INCORPORATED | 10,030 | | | | | | | | |
| POXX12115054 | KARETAS FOODS INCORPORATED | 12,321 | | | | | | | | |
| POXX12110748 | KARETAS FOODS INCORPORATED | 9,424 | | | | | | | | |
| POXX12111213 | LAERDAL MEDICAL CORPORATION | 674 | | | | | | | | |
| POXX12109181 | LUCILLE MAUD CORP | 618 | LUCILLE MAUD CORP | Af Amer Mal | 618 | 100.00% | | | | |
| POXX12100396 | MIVILLA CORP | 3,240 | | | | | | | | |
| POXX12108665 | S & S WORLWIDE INC | 1,253 | | | | | | | | |
| POXX12116392 | SCHOOL SPECIALTY INC | 655 | | | | | | | | |
| POXX12115437 | SOUTH JERSEY PAPER PRODUCTS | 4,874 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 4,874 | 100.00% |
| POXX12111216 | SUPPLY SAVER CORPORATION | 945 | | | | | | | | |
| POXX12105154 | T C I INDUSTRIAL SUPPLY | 725 | | | | | | | | |
| POXX12103860 | TECHNI TOOL INCORPORATED | 1,184 | | | | | | | | |
| POXX12104360 | TRI STATE OFFICE SYSTEMS INCORPORATED | 1,275 | | | | | | | | |
| POXX12106645 | XEROX CORPORATION | 4,800 | | | | | | | | |
| | HUMAN SERVICES, DEPARTMENT OF | 265,338 | | | 618 | 0.23% | | | 5,794 | 2.18% |
| | LAW DEPARTMENT | | | | | | | | | |
| POXX12107735 | XEROX CORPORATION | 7,891 | | | | | | | | |
| POXX12117331 | INSTANT COPY & PRINTING CENTER INC | 847 | | | | | | | | |
| | LAW DEPARTMENT | 8,738 | | | 0 | 0.00% | | | 0 | 0.00% |
| | LIBRARY, FREE | | | | | | | | | |
| POXX12118501 | 24 HOUR CLEANING SERVICES LTD | 10,500 | | | | | | | | |
| POXX12101902 | 777 A S K INC | 29,280 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|--------|-----|----------|--------|-------|---------------------------------------|----------|--------|---------|
| POXX12104875 | 777 A S K INC | 19,571 | | | | | | | | |
| POXX12106339 | 853 CORPORATION | 612 | | | | | | | | |
| POXX12100879 | A S G SECURITY | 6,035 | | | | | | | | |
| POXX12103894 | A S G SECURITY | 19,520 | | | | | | | | |
| POXX12102536 | A. C. RINALDI INCORPORATED | 2,270 | | | | | | | | |
| POXX12110923 | ABSTRACT OVERHEAD DOOR COMPANY INC | 1,665 | | | | | | | | |
| POXX12107244 | ADVANCED DOOR SERVICE INCORPORATED | 4,992 | | | | | | | | |
| POXX12108798 | AIRMATIC INCORPORATED | 1,120 | | | | | | | | |
| POXX12112268 | ALPHA SUM BUSINESS MACHINES | 796 | | | | | | | | |
| POXX12108274 | ALPHA SUM BUSINESS MACHINES | 517 | | | | | | | | |
| POXX12110040 | ALPHA SUM BUSINESS MACHINES | 7,150 | | | | | | | | |
| POXX12103388 | ATD-AMERICAN COMPANY | 1,893 | | | | | | | | |
| POXX12104918 | ATD-AMERICAN COMPANY | 1,561 | | | | | | | | |
| POXX12105650 | ATD-AMERICAN COMPANY | 591 | | | | | | | | |
| POXX12102096 | ATLAS CONTAINER CORP | 2,960 | | | | | | | | |
| POXX12111484 | BERNSTEIN OFFICE MACHINE INC | 875 | | | | | | | | |
| POXX12109371 | BRODART COMPANY | 23,283 | | | | | | | | |
| POXX12103399 | BRODART COMPANY | 6,111 | | | | | | | | |
| POXX12103400 | BRODART COMPANY | 3,412 | | | | | | | | |
| POXX12103428 | BRODART COMPANY | 1,724 | | | | | | | | |
| POXX12103431 | BRODART COMPANY | 1,777 | | | | | | | | |
| POXX12103435 | BRODART COMPANY | 1,641 | | | | | | | | |
| POXX12105167 | BRODART COMPANY | 21,520 | | | | | | | | |
| POXX12101045 | BURGESS COMMUNICATIONS | 2,341 | | | | | | | | |
| POXX12102115 | CHIMIEN INC | 8,858 | | | | | | | | |
| POXX12100880 | CONTINENTAL RESOURCES | 14,890 | | | | | CONTINENTAL RESOURCES | Wht Fem | 14,890 | 100.00% |
| POXX12105896 | CONTRACT CLEANERS SUPPLY INCORPORATED | 1,810 | | | | | CONTRACT CLEANERS SUPPLY INCORPORATED | Wht Fem | 1,810 | 100.00% |
| POXX12105651 | CONTRACTORS SERVICE | 715 | | | | | | | | |
| POXX12102158 | COPY SYSTEMS INC | 4,192 | | | | | | | | |
| POXX12115632 | CREATIVE DATAPRODUCTS | 2,166 | | | | | | | | |
| POXX12103395 | CREATIVE DATAPRODUCTS | 11,606 | | | | | | | | |
| POXX12105508 | CREATIVE DATAPRODUCTS | 13,600 | | | | | | | | |
| POXX12102156 | DATA ACCESS | 1,980 | | | | | | | | |
| POXX12115630 | DECISIVE BUSINESS SYSTEMS INC | 1,701 | | | | | | | | |
| POXX12112805 | DECISIVE BUSINESS SYSTEMS INC | 2,175 | | | | | | | | |
| POXX12103437 | DECISIVE BUSINESS SYSTEMS INC | 839 | | | | | | | | |
| POXX12113040 | DEMCO INCORPORATED | 1,765 | | | | | | | | |
| POXX12107063 | DEMCO INCORPORATED | 731 | | | | | | | | |
| POXX12103444 | DEMCO INCORPORATED | 820 | | | | | | | | |
| POXX12106336 | DEMCO INCORPORATED | 23,793 | | | | | | | | |
| POXX12104572 | DIVISON OF NELSON & BAINBRIDGE | 1,384 | | | | | | | | |
| POXX12113577 | DOOR SERVICES CORPORATION | 4,992 | | | | | | | | |
| POXX12100867 | DYMAXION RESEARCH LIMITED | 1,152 | | | | | | | | |
| POXX12102090 | ENVIRONMENT PREFERRED INC | 936 | | | | | | | | |
| POXX12100868 | ENVISIONWARE INC | 18,161 | | | | | | | | |
| POXX12100871 | ENVISIONWARE INC | 26,519 | | | | | | | | |
| POXX12101062 | ERDAS INC | 3,771 | | | | | | | | |
| POXX12102098 | EXCEL DOCUMENT SOLUTIONS INC | 10,480 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|-------------------------------------|--------|--------------------------------|---------------|--------|---------|---------------------------------|----------|--------|---------|
| POXX12108747 | EXTREME MECHANICAL CONTRACTOR INC | 14,350 | | | | | | | | |
| POXX12101067 | FIRST IMPRESSIONS ADVERTISING | 4,930 | | | | | FIRST IMPRESSIONS ADVERTISING | Wht Fem | 4,930 | 100.00% |
| POXX12102121 | FKM BUSINESS EQUIPMENT INC. | 1,544 | | | | | | | | |
| POXX12114554 | FOCUS ELECTRONICS INC | 525 | | | | | | | | |
| POXX12100857 | FORMTECH GRAPHICS INC | 3,000 | | | | | | | | |
| POXX12101054 | FORMTECH GRAPHICS INC | 2,830 | | | | | | | | |
| POXX12112624 | GAYLORD BROS INC | 1,453 | | | | | | | | |
| POXX12113568 | GAYLORD BROS INC | 1,376 | | | | | | | | |
| POXX12109260 | GAYLORD BROS INC | 597 | | | | | | | | |
| POXX12102220 | GAYLORD BROTHERS | 3,674 | | | | | | | | |
| POXX12102182 | GLENCOM SYSTEMS INC | 25,352 | | | | | | | | |
| POXX12102134 | GRAPHLINE | 7,270 | | | | | | | | |
| POXX12102118 | H F GROUP LLC | 12,040 | | | | | | | | |
| POXX12101563 | HEALTH MATS CO | 5,148 | | | | | | | | |
| POXX12115631 | HERTZ EQUIPMENT RENTAL | 2,575 | | | | | | | | |
| POXX12109017 | IMMIX TECHNOLOGY | 3,267 | | | | | | | | |
| POXX12107551 | INDEPENDENT HARDWARE INCORPORATED | 1,429 | | | | | | | | |
| POXX12108101 | INDEPENDENT HARDWARE INCORPORATED | 1,220 | | | | | | | | |
| POXX12106459 | INFORMATION MANAGEMENT SERVICES LLC | 879 | | | | | | | | |
| POXX12114682 | ISG OFFICE CONCEPTS INC | 548 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 548 | 100.00% |
| POXX12100859 | J & B EASTERN SAW & TOOL SVC | 1,146 | | | | | | | | |
| POXX12100845 | JANWAY CO | 3,550 | | | | | | | | |
| POXX12107725 | KAY & SONS INC | 12,716 | | | | | | | | |
| POXX12109646 | KAY & SONS INC | 6,450 | | | | | | | | |
| POXX12101439 | KENNETH COLEMAN | 1,620 | | | | | | | | |
| POXX12101444 | LIBRARY AUTOMATION TECHNOLOGY | 3,600 | | | | | | | | |
| POXX12116736 | LINDLEY ELECTRIC SUPPLY COMPANY | 557 | | | | | LINDLEY ELECTRIC SUPPLY COMPANY | Wht Fem | 557 | 100.00% |
| POXX12112339 | LONGO ELECTRICAL MECHANICAL INC | 18,600 | | | | | | | | |
| POXX12103577 | LONGO ELECTRICAL MECHANICAL INC | 29,326 | | | | | | | | |
| POXX12110039 | LUCILLE MAUD CORP | 840 | LUCILLE MAUD CORP | Af Amer Mal | 840 | 100.00% | | | | |
| POXX12115941 | MEN PRO GENERAL CONTRACTOR INC | 15,200 | MEN PRO GENERAL CONTRACTOR INC | Hisp Amer Mal | 15,200 | 100.00% | | | | |
| POXX12117828 | MEN PRO GENERAL CONTRACTOR INC | 5,500 | MEN PRO GENERAL CONTRACTOR INC | Hisp Amer Mal | 5,500 | 100.00% | | | | |
| POXX12110926 | MEN PRO GENERAL CONTRACTOR INC | 5,200 | MEN PRO GENERAL CONTRACTOR INC | Hisp Amer Mal | 5,200 | 100.00% | | | | |
| POXX12104634 | MEN PRO GENERAL CONTRACTOR INC | 18,000 | MEN PRO GENERAL CONTRACTOR INC | Hisp Amer Mal | 18,000 | 100.00% | | | | |
| POXX12100878 | NATIONAL LAN EXCHANGE INC | 8,167 | | | | | | | | |
| POXX12118124 | NATURAL PEST CONTROL CO | 8,290 | NATURAL PEST CONTROL CO | Af Amer Mal | 8,290 | 100.00% | | | | |
| POXX12101446 | NORTHERN MACHINE WORKS INC | 1,500 | | | | | | | | |
| POXX12104570 | NORTHERN STAR SERVICES INCORPORATED | 2,970 | | | | | | | | |
| POXX12108796 | PEACH COUNTRY TRACTOR | 1,869 | | | | | | | | |
| POXX12100874 | POMEROY IT SOLUTIONS INC | 7,733 | | | | | | | | |
| POXX12116779 | POMONA TEXTILES | 600 | | | | | | | | |
| POXX12104630 | PULSE DATA HUMANWARE, INC. | 4,424 | | | | | | | | |
| POXX12102094 | READY DATA INC | 16,466 | | | | | | | | |
| POXX12111264 | RELIANT TECHNOLOGY | 12,000 | | | | | | | | |
| POXX12110443 | SCANTRON CORPORATION | 675 | | | | | | | | |
| POXX12108103 | SCHOOL OUTFITTERS | 2,466 | | | | | | | | |
| POXX12101059 | SOFTMART GOVERNMENT SERVICES INC | 1,327 | | | | | | | | |
| POXX12102191 | SOFTMART GOVERNMENT SERVICES INC | 2,827 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|-----|----------|--------|-------|--|-------------|--------|---------|
| POXX12113039 | SOLANOS FURNITURE RESTORATIONS INC | 29,370 | | | | | | | | |
| POXX12111093 | SOUTH JERSEY PAPER PRODUCTS | 2,156 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 2,156 | 100.00% |
| POXX12102111 | SOUTH JERSEY PAPER PRODUCTS | 1,929 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 1,929 | 100.00% |
| POXX12102109 | STANGER LITHO GRAPHICS INCORPORATED | 8,400 | | | | | | | | |
| POXX12109874 | STEPHEN GOULD CORP. | 3,550 | | | | | | | | |
| POXX12118397 | SUJON INC | 575 | | | | | SUJON INC | Wht Fem | 575 | 100.00% |
| POXX12101049 | SUM TOTAL SYSTEMS INC. | 1,896 | | | | | | | | |
| POXX12117832 | SUTCLIFFE SUPPLY LLC | 609 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 609 | 100.00% |
| POXX12108918 | T FRANK MCCALLS INCORPORATED | 856 | | | | | T FRANK MCCALLS INCORPORATED | Wht Fem | 856 | 100.00% |
| POXX12109262 | T FRANK MCCALLS INCORPORATED | 581 | | | | | T FRANK MCCALLS INCORPORATED | Wht Fem | 581 | 100.00% |
| POXX12110028 | TEAM CLEAN INCORPORATED | 3,294 | | | | | TEAM CLEAN INCORPORATED | Af Amer Fem | 3,294 | 100.00% |
| POXX12107547 | TECHNI TOOL INCORPORATED | 894 | | | | | | | | |
| POXX12114248 | TECHNICAL LIBRARY SERVICE | 1,658 | | | | | | | | |
| POXX12103394 | TECHNICAL LIBRARY SERVICE | 1,059 | | | | | | | | |
| POXX12105898 | TECHNICAL LIBRARY SERVICE | 1,100 | | | | | | | | |
| POXX12103397 | THE ALLEGHENY FABRICATING AND SUPPLIES I | 1,456 | | | | | THE ALLEGHENY FABRICATING AND SUPPLIES I | Asia Fem | 1,456 | 100.00% |
| POXX12106341 | THE ALLEGHENY FABRICATING AND SUPPLIES I | 1,476 | | | | | THE ALLEGHENY FABRICATING AND SUPPLIES I | Asia Fem | 1,476 | 100.00% |
| POXX12102137 | TOSHIBA BUSINESS SOLUTIONS | 926 | | | | | | | | |
| POXX12106349 | TOSHIBA BUSINESS SOLUTIONS | 928 | | | | | | | | |
| POXX12112395 | TRIDENT COMPUTER RESOURCES INC | 1,392 | | | | | | | | |
| POXX12115633 | TRI-TECH FORENSICS INC | 2,269 | | | | | | | | |
| POXX12101065 | TS&J INC | 2,880 | | | | | | | | |
| POXX12115132 | U S SECURITY ASSOCIATES INC | 19,358 | | | | | | | | |
| POXX12107027 | UNITED RENTALS NORTH AMERICA INC | 1,267 | | | | | | | | |
| POXX12100863 | VERTICAL SOLUTIONS INC. | 5,900 | | | | | | | | |
| POXX12109715 | WEBSTER & ASSOCIATES INC. | 900 | | | | | WEBSTER & ASSOCIATES INC. | Wht Fem | 900 | 100.00% |
| POXX12101445 | WHITAKER BROTHERS INC | 2,635 | | | | | | | | |
| | LIBRARY, FREE | 719,690 | | | 53,030 | 7.37% | | | 36,566 | 5.08% |
| | LICENSES & INSPECTIONS, DEPARTMENT OF | | | | | | | | | |
| POXX12108933 | 853 CORPORATION | 3,438 | | | | | | | | |
| POXX12105194 | AIRMATIC INCORPORATED | 726 | | | | | | | | |
| POXX12106165 | CAMDEN BAG & PAPER CO LLC | 4,553 | | | | | | | | |
| POXX12109355 | E & R CLEANING SERVICES | 3,920 | | | | | E & R CLEANING SERVICES | Af Amer Fem | 3,920 | 100.00% |
| POXX12101799 | E & R CLEANING SERVICES | 15,940 | | | | | E & R CLEANING SERVICES | Af Amer Fem | 15,940 | 100.00% |
| POXX12106941 | E & R CLEANING SERVICES | 650 | | | | | E & R CLEANING SERVICES | Af Amer Fem | 650 | 100.00% |
| POXX12105575 | ISG OFFICE CONCEPTS INC | 1,189 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 1,189 | 100.00% |
| POXX12108132 | UNITED PACKAGING SUPPLY CO | 16,120 | | | | | | | | |
| | LICENSES & INSPECTIONS, DEPARTMENT OF | 46,536 | | | 0 | 0.00% | | | 21,699 | 46.63% |
| | MANAGING DIRECTOR'S OFFICE | | | | | | | | | |
| POXX12113660 | BANDY COMPANY | 5,160 | | | | | | | | |
| POXX12118321 | BROWNS EQUIPMENT & SUPPLY CO INC | 14,126 | | | | | | | | |
| POXX12111949 | CAMDEN BAG & PAPER CO LLC | 7,400 | | | | | | | | |
| POXX12116469 | CONTRACT CLEANERS SUPPLY INCORPORATED | 8,474 | | | | | CONTRACT CLEANERS SUPPLY INCORPORATED | Wht Fem | 8,474 | 100.00% |
| POXX12113661 | CONTRACTORS SERVICE | 2,943 | | | | | | | | |
| POXX12115887 | CONTRACTORS SERVICE | 2,890 | | | | | | | | |
| POXX12116277 | FOUR SEASONS TOTAL LANDSCAPING INC | 3,200 | | | | | FOUR SEASONS TOTAL LANDSCAPING INC | Wht Fem | 3,200 | 100.00% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|-----|----------|--------|-------|------------------------------------|----------|--------|---------|
| POXX12114537 | FOUR SEASONS TOTAL LANDSCAPING INC | 3,200 | | | | | FOUR SEASONS TOTAL LANDSCAPING INC | Wht Fem | 3,200 | 100.00% |
| POXX12119353 | IRON MOUNTAIN INFORMATION MANAGEMENT INC | 6,084 | | | | | | | | |
| POXX12109257 | METRO HYDRAULIC JACK CO | 2,988 | | | | | | | | |
| POXX12117465 | PRINTCRAFTERS INCORPORATED | 5,495 | | | | | PRINTCRAFTERS INCORPORATED | Wht Fem | 5,495 | 100.00% |
| POXX12108746 | Q STAR TECHNOLOGY LLC | 27,303 | | | | | | | | |
| POXX12113643 | RODIO TRACTOR SALES INCORPORATED | 8,740 | | | | | | | | |
| POXX12113673 | RODIO TRACTOR SALES INCORPORATED | 5,998 | | | | | | | | |
| POXX12116097 | RODIO TRACTOR SALES INCORPORATED | 1,000 | | | | | | | | |
| POXX12113539 | SINGER EQUIPMENT COMPANY INC | 3,521 | | | | | | | | |
| POXX12115884 | SUTCLIFFE SUPPLY LLC | 1,814 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 1,814 | 100.00% |
| POXX12113662 | SUTCLIFFE SUPPLY LLC | 6,921 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 6,921 | 100.00% |
| POXX12119352 | ZIPCAR | 8,125 | | | | | | | | |
| | MANAGING DIRECTOR'S OFFICE | 125,383 | | | 0 | 0.00% | | | 29,105 | 23.21% |
| | MAYOR'S OFFICE | | | | | | | | | |
| POXX12119282 | TITAN OUTDOOR LLC | 4,537 | | | | | | | | |
| | MAYOR'S OFFICE | 4,537 | | | 0 | 0.00% | | | 0 | 0.00% |
| | MAYOR'S OFFICE OF COMMUNITY SERVICE | | | | | | | | | |
| POXX12106396 | AUDIO VIDEO SPECIALISTS | 505 | | | | | | | | |
| | MAYOR'S OFFICE OF COMMUNITY SERVICE | 505 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | | | | | | | | | |
| POXX12105822 | AVES AUDIO VISUAL SYSTEMS INCORPORATED | 538 | | | | | | | | |
| POXX12108096 | U S GLOBE SERVICE CORP | 660 | | | | | | | | |
| | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | 1,198 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF INNOVATION & TECGNOLOGY | | | | | | | | | |
| POXX12104383 | AQUATIC INFORMATICS INC | 3,672 | | | | | | | | |
| POXX12115083 | A R I PRODUCTS INC | 16,000 | | | | | | | | |
| POXX12116490 | ADVANCED SOFTWARE PRODUCTS GROUP INC | 12,592 | | | | | | | | |
| POXX12116793 | ADVENT ELECTRIC INCORPORATED | 3,421 | | | | | | | | |
| POXX12108983 | BARR SYSTEMS LLC | 440 | | | | | | | | |
| POXX12114162 | BENEFIT PLAN SYSTEMS CORPORATION | 1,477 | | | | | | | | |
| POXX12106908 | CA, INC. | 26,946 | | | | | | | | |
| POXX12104592 | C I TECHNOLOGIES INC | 27,500 | | | | | | | | |
| POXX12110230 | CARAHSOFT | 600 | | | | | | | | |
| POXX12106242 | CAST SOFTWARE, INC. | 1,956 | | | | | | | | |
| POXX12113968 | CHICAGO-SOFT, LTD. | 6,440 | | | | | | | | |
| POXX12114478 | COMPUTER SCIENCES CORP | 24,670 | | | | | | | | |
| POXX12103432 | CONTROL MODULE INC. | 17,638 | | | | | | | | |
| POXX12105826 | CORE POWER AND ENVIRONMENT | 18,868 | | | | | | | | |
| POXX12106320 | CREATIVE CHARACTERS INC | 4,557 | | | | | | | | |
| POXX12109302 | DECISIVE BUSINESS SYSTEMS INC | 9,028 | | | | | | | | |
| POXX12117966 | DECISIVE BUSINESS SYSTEMS INC | 8,297 | | | | | | | | |
| POXX12118113 | DEVINE BROTHERS INC | 1,988 | | | | | | | | |
| POXX12105926 | DINO SOFTWARE CORP | 14,350 | | | | | | | | |
| POXX12104298 | EMC CORPORATION | 13,218 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|-----|----------|--------|-------|-----|----------|--------|-------|
| POXX12109603 | EMERGING POWER | 29,973 | | | | | | | | |
| POXX12105924 | FISCHER INTERNATIONAL SYSTEMS CORP. | 5,600 | | | | | | | | |
| POXX12116146 | GRAY MATTER SYSTEMS LLC | 2,677 | | | | | | | | |
| POXX12112000 | INFOSTAF CONSULTING INC | 29,427 | | | | | | | | |
| POXX12106245 | INNOVATION DATA PROCESSING | 2,448 | | | | | | | | |
| POXX12111683 | INNOVYZE INC | 11,000 | | | | | | | | |
| POXX12114896 | INNOVYZE INC | 21,688 | | | | | | | | |
| POXX12117099 | INNOVYZE INC | 6,500 | | | | | | | | |
| POXX12103013 | J & B SOFTWARE INC | 15,652 | | | | | | | | |
| POXX12118444 | LEICA GEOSYSTEMS INC | 1,349 | | | | | | | | |
| POXX12113728 | LYTROD SOFTWARE INC | 2,250 | | | | | | | | |
| POXX12103473 | MACKINNEY SYSTEMS INC | 8,270 | | | | | | | | |
| POXX12107937 | MTS SOFTWARE SOLUTIONS | 415 | | | | | | | | |
| POXX12103442 | MTS SOFTWARE SOLUTIONS | 24,300 | | | | | | | | |
| POXX12103966 | MTS SOFTWARE SOLUTIONS | 23,178 | | | | | | | | |
| POXX12105658 | MTS SOFTWARE SOLUTIONS | 14,000 | | | | | | | | |
| POXX12118728 | NCS PEARSON, INC. | 13,250 | | | | | | | | |
| POXX12116643 | NETEC INTERNATIONAL INCORPORATED | 4,100 | | | | | | | | |
| POXX12115609 | NEUTRAL POSTURE INC | 24,814 | | | | | | | | |
| POXX12118055 | NMS IMAGING INC. | 21,975 | | | | | | | | |
| POXX12117315 | OCE | 2,994 | | | | | | | | |
| POXX12118054 | OCE | 540 | | | | | | | | |
| POXX12103109 | OCE | 7,062 | | | | | | | | |
| POXX12103207 | OCE | 2,304 | | | | | | | | |
| POXX12103448 | ROCHESTER SOFTWARE ASSOCIATES INC | 4,600 | | | | | | | | |
| POXX12112131 | SAGE VISION TECHNOLOGY INC | 3,645 | | | | | | | | |
| POXX12103047 | SCAN OPTICS LLC | 15,469 | | | | | | | | |
| POXX12112549 | SCHNEIDER ELECTRIC BUILDINGS INC | 2,311 | | | | | | | | |
| POXX12108940 | SHARED TECHNOLOGIES INC. | 3,772 | | | | | | | | |
| POXX12108941 | SHARED TECHNOLOGIES INC. | 10,037 | | | | | | | | |
| POXX12108942 | SHARED TECHNOLOGIES INC. | 1,680 | | | | | | | | |
| POXX12105491 | SHINGLE & GIBB CO | 12,300 | | | | | | | | |
| POXX12107699 | SMS SYSTEMS MAINTENANCE SERVICES | 8,455 | | | | | | | | |
| POXX12107589 | SOFTWARE AG USA INC | 1,375 | | | | | | | | |
| POXX12102574 | SOFTWARE AG, INC. | 1,375 | | | | | | | | |
| POXX12117116 | SOFTWARE AG USA INC | 1,375 | | | | | | | | |
| POXX12111687 | SQUARE D CO | 2,311 | | | | | | | | |
| POXX12118641 | TEKRIB | 4,267 | | | | | | | | |
| POXX12117850 | TELQUEST INTERNATIONAL INC | 29,971 | | | | | | | | |
| POXX12112516 | TIMELINK INTERNATIONAL INC | 1,339 | | | | | | | | |
| POXX12113169 | TRIDENT COMPUTER RESOURCES INC | 9,776 | | | | | | | | |
| POXX12108148 | W B MASON COMPANY INC | 29,640 | | | | | | | | |
| POXX12102516 | XC2 SOFTWARE LLC | 2,470 | | | | | | | | |
| POXX12106289 | XEROX CORPORATION | 12,000 | | | | | | | | |
| | OFFICE OF INNOVATION & TECGNOLOGY | 647,591 | | | 0 | 0.00% | | | 0 | 0 |
| | OFFICE OF SUPPORTIVE HOUSING (OSH) | | | | | | | | | |
| POXX12105613 | SINGER EQUIPMENT COMPANY INC | 15,120 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|--------|-----|----------|--------|-------|-----------------------------------|----------|--------|---------|
| POXX12110778 | SINGER EQUIPMENT COMPANY INC | 16,868 | | | | | | | | |
| | OFFICE OF SUPPORTIVE HOUSING (OSH) | 31,988 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF THE INSPECTOR GENERAL | | | | | | | | | |
| POXX12118926 | JACKS CAMERAS INC | 1,287 | | | | | | | | |
| | OFFICE OF THE INSPECTOR GENERAL | 1,287 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PARKS & RECREATION | | | | | | | | | |
| POXX12101812 | SPRING CITY ELECTRICAL MANUFACTURINF INC | 12,900 | | | | | | | | |
| POXX12101966 | PARK AVENUE LUXURY LIMOUSINE INC | 29,983 | | | | | | | | |
| POXX12101987 | CATERING BY MARIOS | 11,017 | | | | | | | | |
| POXX12102110 | PLEASANT RUN NURSERY | 3,488 | | | | | | | | |
| POXX12102763 | CIRCUS TIME A & E | 6,365 | | | | | | | | |
| POXX12103209 | GRAYBAR ELECTRIC COMPANY INCORPORATED | 8,358 | | | | | | | | |
| POXX12103382 | GAYLORD BROS INC | 5,138 | | | | | | | | |
| POXX12103406 | FORESTRY SUPPLIES INCORPORATED | 984 | | | | | | | | |
| POXX12103429 | DIAMOND TOOL & FASTENERS INCORPORATED | 4,736 | | | | | | | | |
| POXX12103434 | EAGLE POWER & EQUIPMENT | 21,750 | | | | | | | | |
| POXX12103663 | MERION ART & REPRO CENTER | 11,958 | | | | | | | | |
| POXX12103700 | BSN SPORTS | 4,372 | | | | | | | | |
| POXX12104029 | HENRY F MICHELL CO | 963 | | | | | | | | |
| POXX12104107 | BILLOWS ELECTRIC SUPPLY CO INC | 1,125 | | | | | | | | |
| POXX12104174 | BOOFIGHTER LLC | 2,449 | | | | | | | | |
| POXX12104313 | NATIONAL BUSINESS FURNITURE | 6,609 | | | | | | | | |
| POXX12104522 | DONATO SPAVENTA & SONS INCORPORATED | 13,597 | | | | | | | | |
| POXX12104716 | D & S ENVIRONMENTAL CONTAINER SVC | 7,416 | | | | | D & S ENVIRONMENTAL CONTAINER SVC | Wht Fem | 7,416 | 100.00% |
| POXX12104885 | BELETZ BROS GLASS | 3,500 | | | | | | | | |
| POXX12104913 | VCOM IMC | 1,295 | | | | | | | | |
| POXX12104913 | VCOM IMC | 1,295 | | | | | | | | |
| POXX12105041 | BRODART COMPANY | 1,980 | | | | | | | | |
| POXX12105078 | AIRS APPLIANCES | 1,725 | | | | | | | | |
| POXX12105195 | AIRS APPLIANCES | 329 | | | | | | | | |
| POXX12105266 | REESES PROFESSIONAL CLEANING SERVICE | 4,500 | | | | | | | | |
| POXX12105683 | WAL-MART PHARMACY | 2,393 | | | | | | | | |
| POXX12105687 | SCHLEIG ELECTRIC INCORPORATED | 21,900 | | | | | | | | |
| POXX12105779 | RINGSIDE INC | 9,124 | | | | | | | | |
| POXX12106344 | METROPOLITAN FLAG & BANNER CO | 5,005 | | | | | | | | |
| POXX12106356 | GRAYBAR ELECTRIC COMPANY INCORPORATED | 2,220 | | | | | | | | |
| POXX12106890 | SPARTAN TOOL L L C | 2,655 | | | | | | | | |
| POXX12106958 | K.C. SCHAEFER SUPPLY COMPANY | 2,328 | | | | | | | | |
| POXX12107059 | RINGSIDE INC | 19,579 | | | | | | | | |
| POXX12107792 | COLONIAL ELECTRICAL SUPPLY | 18,018 | | | | | | | | |
| POXX12108033 | A M LEONARD INC | 3,046 | | | | | | | | |
| POXX12108300 | ALL AMERICAN POLY | 5,343 | | | | | | | | |
| POXX12108335 | FERGUSON ENTERPRISES | 3,125 | | | | | | | | |
| POXX12108611 | ENVELOPES & PRINTED PRODUCTS INC | 196 | | | | | | | | |
| POXX12108751 | DIAMOND TOOL & FASTENERS INCORPORATED | 3,967 | | | | | | | | |
| POXX12109205 | VANGUARD DIRECT | 1,865 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|--------|----------------------------|-------------|--------|---------|-----------------------------------|----------|--------|---------|
| POXX12109212 | XEROX CORPORATION | 6,104 | | | | | | | | |
| POXX12109263 | AIRMATIC INCORPORATED | 10,046 | | | | | | | | |
| POXX12109339 | RILEIGHS OUTDOOR DECOR | 7,000 | | | | | | | | |
| POXX12109451 | HENRY F MICHELL CO | 1,097 | | | | | | | | |
| POXX12109462 | HENRY F MICHELL CO | 1,295 | | | | | | | | |
| POXX12109590 | SCHLEIG ELECTRIC INCORPORATED | 27,300 | | | | | | | | |
| POXX12110280 | XEROX CORPORATION | 6,104 | | | | | | | | |
| POXX12110440 | DONATUCCI KITCHENS | 488 | | | | | | | | |
| POXX12110458 | CHERRY VALLEY FORD TRACTOR SALES | 3,484 | | | | | | | | |
| POXX12110461 | THE NIEMEYER CORPORATION | 497 | | | | | | | | |
| POXX12110462 | BLACK CAT INC | 5,594 | | | | | | | | |
| POXX12110488 | RODIO TRACTOR SALES INCORPORATED | 5,334 | | | | | | | | |
| POXX12110489 | DONATO SPAVENTA & SONS INCORPORATED | 670 | | | | | | | | |
| POXX12110490 | CONTRACTORS SERVICE | 4,654 | | | | | | | | |
| POXX12110492 | A M LEONARD INC | 5,610 | | | | | | | | |
| POXX12110753 | AMERICAN ARBORIST SUPPLIES | 641 | | | | | | | | |
| POXX12110766 | FORESTRY SUPPLIES INCORPORATED | 764 | | | | | | | | |
| POXX12110989 | INTERNATIONAL PAPER CO | 2,396 | | | | | | | | |
| POXX12111085 | A V RENTAL SERVICES INC | 27,246 | A V RENTAL SERVICES INC | Af Amer Mal | 27,246 | 100.00% | | | | |
| POXX12111199 | ROBERT E LITTLE INC | 7,785 | | | | | | | | |
| POXX12111200 | CHERRY VALLEY FORD TRACTOR SALES | 203 | | | | | | | | |
| POXX12111523 | D & S ENVIRONMENTAL CONTAINER SVC | 1,391 | | | | | D & S ENVIRONMENTAL CONTAINER SVC | Wht Fem | 1,391 | 100.00% |
| POXX12112215 | WAGNERS SUGAR CAMP | 2,704 | | | | | | | | |
| POXX12112478 | KUBE PAK CORP | 2,268 | | | | | | | | |
| POXX12112692 | ERNST CONSERVATION SEEDS INC | 8,460 | | | | | | | | |
| POXX12112743 | LESLIES POOLMART INC | 3,829 | | | | | | | | |
| POXX12112751 | RECREONICS INCORPORATED | 19,994 | | | | | | | | |
| POXX12112779 | W W ADCOCK INC | 374 | | | | | | | | |
| POXX12112785 | MARINE RESCUE PRODUCTS | 420 | | | | | | | | |
| POXX12112903 | SUTCLIFFE SUPPLY LLC | 4,740 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 4,740 | 100.00% |
| POXX12113060 | GRIFFIN GREENHOUSE & NURSERY SUPPLIES | 7,042 | | | | | | | | |
| POXX12113480 | AMERICAN UNIFORM SALES INC | 3,493 | AMERICAN UNIFORM SALES INC | Asia Mal | 3,493 | 100.00% | | | | |
| POXX12114279 | AMERICAN UNIFORM SALES INC | 1,995 | AMERICAN UNIFORM SALES INC | Asia Mal | 1,995 | 100.00% | | | | |
| POXX12114330 | ATLANTIC EXPRESS OF PENNSYLVANIA | 21,025 | | | | | | | | |
| POXX12114440 | METROPOLITAN FLAG & BANNER CO | 1,287 | | | | | | | | |
| POXX12114613 | LUCILLE MAUD CORP | 1,180 | LUCILLE MAUD CORP | Af Amer Mal | 1,180 | 100.00% | | | | |
| POXX12114734 | BOOFIGHTER LLC | 2,399 | | | | | | | | |
| POXX12114770 | LAWN & GOLF SUPPLY COMPANY | 10,680 | | | | | | | | |
| POXX12115137 | CHERRY VALLEY FORD TRACTOR SALES | 8,049 | | | | | | | | |
| POXX12115414 | S & S WORLDWIDE INC | 19,724 | | | | | | | | |
| POXX12115586 | CORPORATE INTERIOR OF DE INC | 4,007 | | | | | | | | |
| POXX12115833 | SHERWIN WILLIAMS COMPANY | 17,845 | | | | | | | | |
| POXX12116859 | RECREONICS INCORPORATED | 4,678 | | | | | | | | |
| POXX12116984 | DEEP RUN AQUATIC SERVICES INC | 26,905 | | | | | | | | |
| POXX12116984 | DEEP RUN AQUATIC SERVICES INC | 10,762 | | | | | | | | |
| POXX12116984 | DEEP RUN AQUATIC SERVICES INC | 5,381 | | | | | | | | |
| POXX12117292 | ALL AMERICAN POLY | 26,082 | | | | | | | | |
| POXX12117319 | CONTRACTORS SERVICE | 5,363 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|---------|--------------------------------------|-------------|--------|---------|---------------------------------|----------|--------|---------|
| POXX12117443 | BRISTOL INDUSTRIAL SUPPLY INC | 29,521 | | | | | | | | |
| POXX12117448 | A M LEONARD INC | 5,688 | | | | | | | | |
| POXX12117663 | RECREONICS INCORPORATED | 398 | | | | | | | | |
| POXX12117679 | SET RITE CORP. | 7,000 | | | | | | | | |
| POXX12117687 | AFFORDABLE OFFICE FURNITURE INC | 6,006 | | | | | AFFORDABLE OFFICE FURNITURE INC | Wht Fem | 6,006 | 100.00% |
| POXX12117780 | STOKLEY SERVICES | 11,200 | | | | | | | | |
| POXX12117891 | SHERWIN WILLIAMS COMPANY | 8,923 | | | | | | | | |
| POXX12117988 | CONTRACTORS SERVICE | 3,323 | | | | | | | | |
| POXX12117991 | CONTRACTORS SERVICE | 730 | | | | | | | | |
| POXX12117991 | CONTRACTORS SERVICE | 3,303 | | | | | | | | |
| POXX12117994 | CONTRACTORS SERVICE | 3,928 | | | | | | | | |
| POXX12118011 | CONTRACTORS SERVICE | 1,077 | | | | | | | | |
| POXX12118449 | AMERICAN UNIFORM SALES INC | 14,933 | AMERICAN UNIFORM SALES INC | Asia Mal | 14,933 | 100.00% | | | | |
| POXX12118497 | TANNER OF PENNSYLVANIA INC | 2,605 | | | | | | | | |
| POXX12118499 | TANNER OF PENNSYLVANIA INC | 21,460 | | | | | | | | |
| POXX12119303 | SCOTLANDYARD SECURITY SERVICES, INC. | 14,358 | SCOTLANDYARD SECURITY SERVICES, INC. | Af Amer Mal | 14,358 | 100.00% | | | | |
| | PARKS & RECREATION | 749,439 | | | 63,206 | 8.43% | | | 19,553 | 2.61% |
| | PENSION & RETIREMENT, BOARD OF | | | | | | | | | |
| POXX12114727 | EVESTMENT ALLIANCE LLC | 17,500 | | | | | | | | |
| | PENSION & RETIREMENT, BOARD OF | 17,500 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PERSONNEL | | | | | | | | | |
| POXX12117468 | HENRY SCHEIN INCORPORATED | 963 | | | | | | | | |
| POXX12114985 | SUSQUEHANNA MICRO INC | 2,191 | | | | | | | | |
| POXX12108293 | XEROX CORPORATION | 16,248 | | | | | | | | |
| | PERSONNEL | 19,402 | | | 0 | 0.00% | | | 0 | 0.00% |
| | POLICE | | | | | | | | | |
| POXX12108988 | 24 HOUR CLEANING | 5,200 | | | | | 24 HOUR CLEANING SERVICES LTD | Wht Fem | 5,200 | 100.00% |
| POXX12109408 | 24 HOUR CLEANING SERVICES LTD | 5,200 | | | | | 24 HOUR CLEANING SERVICES LTD | Wht Fem | 5,200 | 100.00% |
| POXX12104989 | 3SI SECURITY SYSTEMS | 1,080 | | | | | | | | |
| POXX12103411 | 4D SECURITY SOLUTIONS INC | 8,305 | | | | | | | | |
| POXX12106257 | 853 CORPORATION | 756 | | | | | | | | |
| POXX12100509 | A V RENTAL SERVICES INC | 7,943 | A V RENTAL SERVICES INC | Af Amer Mal | 7,943 | 100.00% | | | | |
| POXX12100931 | ACME CORRUGATED BOX CO INC | 6,167 | | | | | | | | |
| POXX12118495 | AIRMATIC INCORPORATED | 8,133 | | | | | | | | |
| POXX12118502 | AIRMATIC INCORPORATED | 14,760 | | | | | | | | |
| POXX12100837 | AIRPOWER INTERNATIONAL INCORPORATED | 1,708 | | | | | | | | |
| POXX12101202 | ASPEX CORP | 25,900 | | | | | | | | |
| POXX12107723 | ATD-AMERICAN COMPANY | 1,170 | | | | | | | | |
| POXX12103463 | ATD-AMERICAN COMPANY | 2,451 | | | | | | | | |
| POXX12104816 | ATD-AMERICAN COMPANY | 1,926 | | | | | | | | |
| POXX12109450 | ATLANTIC DIVING SUPPLY INC | 9,730 | | | | | | | | |
| POXX12100656 | AUTOMATION AIDS INCORPORATED | 3,366 | | | | | | | | |
| POXX12100980 | B & D SALES AND SERVICES INC | 28,925 | | | | | | | | |
| POXX12116081 | BANDY COMPANY | 2,474 | | | | | | | | |
| POXX12109405 | BANDY COMPANY | 1,750 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--------------------------------------|--------|------------------------|----------|--------|---------|-------------------------|----------|--------|---------|
| POXX12101154 | BIOPLASTICS CYCLERTEST INC | 1,670 | | | | | | | | |
| POXX12108628 | BREAKAWAY FITNESS INC | 29,250 | | | | | | | | |
| POXX12104416 | BRUNSWICK CORPORATION | 4,235 | | | | | | | | |
| POXX12108490 | BUSTLETON BIKE | 10,439 | | | | | | | | |
| POXX12116977 | BUSTLETON BIKE | 742 | | | | | | | | |
| POXX12116992 | BUSTLETON BIKE | 848 | | | | | | | | |
| POXX12109338 | CARR & DUFF INCORPORATED | 3,300 | | | | | | | | |
| POXX12100512 | CEN MED | 15,495 | | | | | | | | |
| POXX12111384 | CLEAR SOUND, INC. | 754 | | | | | | | | |
| POXX12107528 | CLEAR SOUND, INC. | 10,313 | | | | | | | | |
| POXX12105850 | CLEAR SOUND, INC. | 605 | | | | | | | | |
| POXX12105590 | CORPORATE FACILITY CONSULTANTS | 4,022 | | | | | | | | |
| POXX12116056 | CROSS ROAD TACK SHOP | 2,996 | | | | | | | | |
| POXX12110827 | DE SANDRE BROS CO INC | 9,830 | | | | | | | | |
| POXX12110464 | DE SANDRE BROS CO INC | 20,328 | | | | | | | | |
| POXX12107780 | DECISIVE BUSINESS SYSTEMS INC | 12,861 | | | | | | | | |
| POXX12119023 | DECISIVE BUSINESS SYSTEMS INC | 800 | | | | | | | | |
| POXX12100839 | DORON PRECISION SYSTEMS INCORPORATED | 12,372 | | | | | | | | |
| POXX12100667 | ELISHA WEBB & SON COMPANY | 1,545 | | | | | | | | |
| POXX12116086 | ELISHA WEBB & SON COMPANY | 9,184 | | | | | | | | |
| POXX12115399 | ENV SERVICES INC | 3,625 | | | | | | | | |
| POXX12101787 | ENV SERVICES INC | 8,380 | | | | | | | | |
| POXX12101905 | ENV SERVICES INC | 15,575 | | | | | | | | |
| POXX12104058 | ENV SERVICES INC | 2,890 | | | | | | | | |
| POXX12104188 | ENV SERVICES INC | 2,890 | | | | | | | | |
| POXX12100963 | EXCEL DOCUMENT SOLUTIONS INC | 4,056 | | | | | | | | |
| POXX12101176 | F W DUTTON INC | 2,571 | | | | | | | | |
| POXX12109976 | FIVE THOUSAND FORMS INC | 21,712 | | | | | | | | |
| POXX12109226 | FRANEK TECHNOLOGIES INC | 4,729 | | | | | | | | |
| POXX12104001 | G E MOBILE WATER INC | 14,234 | | | | | | | | |
| POXX12100685 | GUTH LABORATORIES INCORPORATED | 6,231 | | | | | | | | |
| POXX12105955 | HENRY SCHEIN INCORPORATED | 1,000 | | | | | | | | |
| POXX12105661 | INK ON PAPER INC | 4,089 | | | | | | | | |
| POXX12106715 | INTERCON TRUCK EQUIPMENT CO | 2,929 | | | | | | | | |
| POXX12107734 | IRIS LTD INC | 1,500 | | | | | | | | |
| POXX12105636 | ISG OFFICE CONCEPTS INC | 2,160 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 2,160 | 100.00% |
| POXX12113070 | JACKS CAMERAS INC | 6,359 | | | | | | | | |
| POXX12105749 | JAY'S PEDAL POWER | 750 | | | | | | | | |
| POXX12116164 | JAY'S PEDAL POWER | 1,475 | | | | | | | | |
| POXX12118384 | JAY'S PEDAL POWER | 27,132 | | | | | | | | |
| POXX12113829 | JENSEN AUDIO VISUAL | 2,433 | | | | | | | | |
| POXX12111203 | JUPITER ASSOCIATES LLC | 1,492 | JUPITER ASSOCIATES LLC | Asia Mal | 1,492 | 100.00% | | | | |
| POXX12104409 | LAWMEN SUPPLY COMPANY OF NEW JERSEY | 1,123 | | | | | | | | |
| POXX12118205 | LIGHTS FOR LESS LLC | 2,470 | | | | | LIGHTS FOR LESS LLC | Wht Fem | 2,470 | 100.00% |
| POXX12108883 | LUCILLE MAUD CORP | 588 | LUCILLE MAUD CORP | Wht Fem | 588 | 100.00% | | | | |
| POXX12114452 | MCCONNELL GROUP INC | 8,956 | | | | | | | | |
| POXX12107524 | MCCONNELL GROUP INC | 18,612 | | | | | | | | |
| POXX12118962 | MCCONNELL GROUP INC | 4,957 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|----------------|-----|----------|---------------|--------------|---------------------------------------|----------|---------------|--------------|
| POXX12112728 | METAL STOCK INC. | 891 | | | | | | | | |
| POXX12103401 | METTLER TOLEDO INCORPORATED | 12,126 | | | | | | | | |
| POXX12100933 | MICROGRAPHIC COMPUTER SERVICES INC | 3,300 | | | | | | | | |
| POXX12101163 | MOULTON LADDER & SUPPLY CO INC | 4,920 | | | | | | | | |
| POXX12100979 | NEOPOST RENTAL | 7,140 | | | | | | | | |
| POXX12114121 | NORTHRUN SADDLERY INC | 750 | | | | | | | | |
| POXX12111310 | OLEY VALLEY FEED INC | 7,623 | | | | | | | | |
| POXX12101182 | PARKER HANNIFIN CORP | 1,632 | | | | | | | | |
| POXX12101172 | PERFECT IMAGE CARTRIDGE SOLUTIONS INC | 1,290 | | | | | PERFECT IMAGE CARTRIDGE SOLUTIONS INC | Wht Fem | 1,290 | 100.00% |
| POXX12107694 | PERKINELMER HEALTH SCIENCES INC | 9,248 | | | | | | | | |
| POXX12100831 | PERKINELMER HEALTH SCIENCES INC | 9,248 | | | | | | | | |
| POXX12100503 | PHILLIPS FEED SERVICE INCORPORATED | 721 | | | | | | | | |
| POXX12109348 | PHILLIPS FEED SERVICE INCORPORATED | 16,609 | | | | | | | | |
| POXX12100503 | PHILLIPS FEED SERVICE INCORPORATED | 29,783 | | | | | | | | |
| POXX12113356 | PPI PHOTOGRAPHICS INC | 29,639 | | | | | | | | |
| POXX12109366 | PPI PHOTOGRAPHICS INC | 28,499 | | | | | | | | |
| POXX12104709 | PRINTCRAFTERS INCORPORATED | 11,960 | | | | | PRINTCRAFTERS INCORPORATED | Wht Fem | 11,960 | 100.00% |
| POXX12111581 | REGENT HYDRAULIC & MACHINE WORKS INC | 500 | | | | | | | | |
| POXX12115955 | REM SYSTEMS INCORPORATED | 567 | | | | | | | | |
| POXX12104763 | REMOTEC INCORPORATED | 811 | | | | | | | | |
| POXX12118848 | REMOTEC INCORPORATED | 610 | | | | | | | | |
| POXX12110420 | RGB BUSINESS TECHNOLOGY SOLUTIONS | 26,500 | | | | | | | | |
| POXX12105401 | SANGINITI CYCLE INC | 28,800 | | | | | | | | |
| POXX12100973 | SERA SECURITY SERVICES INC | 7,440 | | | | | | | | |
| POXX12105120 | SIGMA ALDRICH INC | 23,956 | | | | | | | | |
| POXX12100917 | STERIS CORPORATION | 7,610 | | | | | | | | |
| POXX12106776 | STORAGE CONCEPTS INCORPORATED | 8,208 | | | | | | | | |
| POXX12111321 | STUBBEN NORTH AMERICA INC | 9,980 | | | | | | | | |
| POXX12117321 | SUJON INC | 1,738 | | | | | SUJON INC | Wht Fem | 1,738 | 100.00% |
| POXX12116221 | SUPER SEER CORPORATION | 7,150 | | | | | | | | |
| POXX12111315 | SUPER SEER CORPORATION | 3,613 | | | | | | | | |
| POXX12112996 | SUPER SEER CORPORATION | 5,457 | | | | | | | | |
| POXX12118913 | TACTICAL PRECISION LLC | 11,140 | | | | | | | | |
| POXX12100974 | THE BODE TECHNOLOGY GROUP INC | 7,145 | | | | | | | | |
| POXX12100924 | THERMO ELECTRON NORTH AMERICA LLC | 7,318 | | | | | | | | |
| POXX12113352 | TRI STATE OFFICE SYSTEMS INCORPORATED | 1,677 | | | | | | | | |
| POXX12108893 | TRI STATE OFFICE SYSTEMS INCORPORATED | 4,625 | | | | | | | | |
| POXX12105576 | TRI STATE OFFICE SYSTEMS INCORPORATED | 4,625 | | | | | | | | |
| POXX12114942 | TRI STATE OFFICE SYSTEMS INCORPORATED | 4,625 | | | | | | | | |
| POXX12116510 | TRI STATE OFFICE SYSTEMS INCORPORATED | 4,625 | | | | | | | | |
| POXX12113491 | TRIPWIRE OPERATIONS GROUP LLC | 4,942 | | | | | | | | |
| POXX12118824 | U.S. PHARMACOPERAL CONVENTION INC | 6,785 | | | | | | | | |
| POXX12106567 | VIDEO MARKETING SYSTEMS INC | 1,360 | | | | | | | | |
| POXX12115794 | WEST PUBLISHING CORPORATION | 5,076 | | | | | | | | |
| POXX12114233 | WITMER PUBLIC SAFETY GROUP INC | 563 | | | | | | | | |
| POXX12100968 | WITMER PUBLIC SAFETY GROUP INC | 10,100 | | | | | | | | |
| POXX12106585 | XEROX CORPORATION | 3,962 | | | | | | | | |
| | POLICE | 850,332 | | | 10,022 | 1.18% | | | 30,018 | 3.53% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|--------|---------------------------------------|---------------|--------|---------|---------------------------------|----------|--------|---------|
| | PRISONS | | | | | | | | | |
| POXX12104424 | 503 CORPORATION | 16,555 | 503 CORPORATION | Hisp Amer Mal | 16,555 | 100.00% | | | | |
| POXX12105423 | A V RENTAL SERVICES INC | 18,200 | A V RENTAL SERVICES INC | Af Amer Mal | 18,200 | 100.00% | | | | |
| POXX12114831 | A V RENTAL SERVICES INC | 17,800 | A V RENTAL SERVICES INC | Af Amer Mal | 17,800 | 100.00% | | | | |
| POXX12113572 | ACADEMY HARDWARE INC | 1,840 | | | | | | | | |
| POXX12113637 | ADVANCE PACKAGING COMPANY INC | 10,720 | | | | | | | | |
| POXX12118086 | AMERCARE PRODUCTS, INC. | 3,937 | | | | | | | | |
| POXX12104287 | AMERCARE PRODUCTS, INC. | 7,658 | | | | | | | | |
| POXX12114508 | AMERCARE PRODUCTS, INC. | 3,839 | | | | | | | | |
| POXX12110274 | APEX PINNACLE INCORPORATED | 8,125 | | | | | | | | |
| POXX12115814 | ATD-AMERICAN COMPANY | 22,740 | | | | | | | | |
| POXX12118754 | ATD-AMERICAN COMPANY | 30,000 | | | | | | | | |
| POXX12109276 | AUTOMATION AIDS INCORPORATED | 1,070 | | | | | | | | |
| POXX12111829 | BIKO | 1,995 | BIKO | Af Amer Mal | 1,995 | 100.00% | | | | |
| POXX12108331 | BOB BARKER COMPANY INCORPORATED | 6,097 | | | | | | | | |
| POXX12113582 | BOB BARKER COMPANY INCORPORATED | 4,584 | | | | | | | | |
| POXX12109295 | BOB BARKER COMPANY INCORPORATED | 998 | | | | | | | | |
| POXX12110229 | BOB BARKER COMPANY INCORPORATED | 19,011 | | | | | | | | |
| POXX12104138 | BOB BARKER COMPANY INCORPORATED | 1,694 | | | | | | | | |
| POXX12115200 | CAMDEN BAG & PAPER CO LLC | 6,025 | | | | | | | | |
| POXX12106385 | COLLINGS CONTRACTING TECHNOLOGIES LLC | 2,036 | COLLINGS CONTRACTING TECHNOLOGIES LLC | Af Amer Mal | 2,036 | 100.00% | | | | |
| POXX12105255 | COMPAQ FINANCIAL SERVICES | 834 | | | | | | | | |
| POXX12105831 | CONDUCTIVE PLASTICS COMPANY | 1,000 | | | | | | | | |
| POXX12113494 | CONSOLIDATED PLASTICS | 1,052 | | | | | | | | |
| POXX12108236 | CONSOLIDATED PLASTICS | 872 | | | | | | | | |
| POXX12107221 | COONEY BROTHERS INCORPORATED | 2,236 | | | | | | | | |
| POXX12114501 | DEENA SUPPLY COMPANY INC | 1,156 | | | | | | | | |
| POXX12115216 | ELYSE-BERBEN INSIGNIA | 2,370 | | | | | | | | |
| POXX12112245 | FRANKFORD MACHINERY INC. | 24,950 | | | | | | | | |
| POXX12110013 | FRANKFORD MACHINERY INC. | 24,950 | | | | | | | | |
| POXX12114823 | G A BLANCO AND SONS INCORPORATED | 2,300 | | | | | | | | |
| POXX12118790 | G E SECURITY HOMELAND PROTECTION INC | 22,292 | | | | | | | | |
| POXX12113540 | HAZZAK INC | 1,020 | | | | | | | | |
| POXX12113515 | HELIX INDUSTRIES INC | 4,302 | | | | | | | | |
| POXX12105567 | HELIX INDUSTRIES INC | 996 | | | | | | | | |
| POXX12105899 | HELIX INDUSTRIES INC | 7,203 | | | | | | | | |
| POXX12115932 | INDEPENDENT HARDWARE INCORPORATED | 11,394 | | | | | | | | |
| POXX12107930 | ISG OFFICE CONCEPTS INC | 1,215 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 1,215 | 100.00% |
| POXX12106576 | ISG OFFICE CONCEPTS INC | 800 | | | | | ISG OFFICE CONCEPTS INC | Wht Fem | 800 | 100.00% |
| POXX12115182 | JONES METAL PRODUCTS CO | 3,332 | | | | | | | | |
| POXX12113597 | KARBON ARMS LLC | 2,500 | | | | | | | | |
| POXX12110511 | KARBON ARMS LLC | 3,646 | | | | | | | | |
| POXX12112378 | KEYSTONE SEWING MACHINE COMPANY INC | 3,825 | | | | | | | | |
| POXX12112506 | LINDLEY ELECTRIC SUPPLY COMPANY | 4,957 | | | | | LINDLEY ELECTRIC SUPPLY COMPANY | Wht Fem | 4,957 | 100.00% |
| POXX12107401 | M SCHNEIDER AND SONS INC | 7,080 | | | | | | | | |
| POXX12113674 | MODERN DATA PRODUTS | 2,886 | | | | | | | | |
| POXX12105931 | N & N SUPPLY CO | 14,499 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|---------|-----|----------|--------|-------|-----------------------------|----------|--------|---------|
| POXX12115447 | O D TARAGIN & BROTHERS LLC | 11,470 | | | | | | | | |
| POXX12107928 | O D TARAGIN & BROTHERS LLC | 24,699 | | | | | | | | |
| POXX12117763 | PARA SCIENTIFIC COMPANY | 2,101 | | | | | | | | |
| POXX12118528 | PERLMUTTER PURCHASING POWER | 24,523 | | | | | | | | |
| POXX12111805 | PERLMUTTER PURCHASING POWER | 7,988 | | | | | | | | |
| POXX12114794 | PHILLIPS FEED SERVICE INCORPORATED | 1,683 | | | | | | | | |
| POXX12108789 | PINNACLE BUSINESS PRODUCTS | 1,607 | | | | | | | | |
| POXX12102925 | PLATO LEARNING INC | 4,900 | | | | | | | | |
| POXX12118842 | PRECISION DYNAMICS CORPORATION | 10,800 | | | | | | | | |
| POXX12113304 | PRECISION DYNAMICS CORPORATION | 5,560 | | | | | | | | |
| POXX12108493 | PRECISION DYNAMICS CORPORATION | 5,380 | | | | | | | | |
| POXX12115826 | PRECISION TIME SYSTEMS | 3,150 | | | | | | | | |
| POXX12108890 | R W MALLON INC | 4,500 | | | | | | | | |
| POXX12117343 | READY DATA INC | 2,903 | | | | | | | | |
| POXX12116585 | REPROGRAPHIC PRODUCTS GROUP | 6,195 | | | | | | | | |
| POXX12116507 | S & S SUPPLY CO | 3,394 | | | | | | | | |
| POXX12112508 | S & S SUPPLY CO | 1,122 | | | | | | | | |
| POXX12115474 | S T A R T RESCUE TRAINING INC | 654 | | | | | | | | |
| POXX12115463 | SEVENTEENTH STREET PHOTO SUPPLY INC | 1,308 | | | | | | | | |
| POXX12108819 | SEVENTEENTH STREET PHOTO SUPPLY INC | 1,090 | | | | | | | | |
| POXX12117693 | SOUTH JERSEY PAPER PRODUCTS | 696 | | | | | SOUTH JERSEY PAPER PRODUCTS | Wht Fem | 696 | 100.00% |
| POXX12111434 | SPARTAN TOOL L L C | 9,697 | | | | | | | | |
| POXX12107873 | SPARTAN TOOL L L C | 10,092 | | | | | | | | |
| POXX12108291 | SPARTAN TOOL L L C | 6,318 | | | | | | | | |
| POXX12107657 | SPIKES TROPHIES | 930 | | | | | | | | |
| POXX12116871 | SPIRAL BINDING CO INC | 625 | | | | | | | | |
| POXX12113689 | STULL ENTERPRISES | 9,760 | | | | | | | | |
| POXX12117160 | SUJON INC | 5,832 | | | | | SUJON INC | Wht Fem | 5,832 | 100.00% |
| POXX12105007 | T C I INDUSTRIAL SUPPLY | 2,560 | | | | | | | | |
| POXX12107139 | T FRANK MCCALLS INCORPORATED | 720 | | | | | | | | |
| POXX12107871 | T FRANK MCCALLS INCORPORATED | 2,350 | | | | | | | | |
| POXX12107926 | TECNIFLEX INC | 7,255 | | | | | | | | |
| POXX12107839 | TODD DEVIN FOOD EQUIPMENT | 4,625 | | | | | | | | |
| POXX12112738 | TRI STATE ELECTRONICS, INC. | 1,660 | | | | | | | | |
| POXX12115461 | TRI STATE OFFICE SYSTEMS INCORPORATED | 13,875 | | | | | | | | |
| POXX12114809 | UNIFORMS MANUFACTURING COMPANY INC | 12,086 | | | | | | | | |
| POXX12109566 | UNIFORMS MANUFACTURING COMPANY INC | 4,506 | | | | | | | | |
| POXX12116903 | VALLEY WASHERS INC | 1,679 | | | | | | | | |
| POXX12107525 | VALLEY WASHERS INC | 8,464 | | | | | | | | |
| POXX12117901 | WALTER F STEPHENS JR INC | 2,120 | | | | | | | | |
| POXX12104135 | WEBSTER & ASSOCIATES INC. | 7,200 | | | | | WEBSTER & ASSOCIATES INC. | Wht Fem | 7,200 | 100.00% |
| POXX12117655 | WITMER PUBLIC SAFETY GROUP INC | 13,356 | | | | | | | | |
| POXX12114304 | WITMER PUBLIC SAFETY GROUP INC | 10,032 | | | | | | | | |
| POXX12105009 | WITMER PUBLIC SAFETY GROUP INC | 4,750 | | | | | | | | |
| POXX12107218 | WOODCRAFT | 6,998 | | | | | | | | |
| | PRISONS | 611,799 | | | 56,586 | 9.25% | | | 20,700 | 3.38% |
| | PROCUREMENT | | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|-----|----------|--------|-------|------------------------|----------|--------|---------|
| POXX12118341 | TRI STATE OFFICE SYSTEMS INCORPORATED | 1,625 | | | | | | | | |
| POXX12118431 | PITNEY BOWES INCORPORATED | 176 | | | | | | | | |
| | PROCUREMENT | 1,801 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | |
| POXX12109516 | ADMIRAL INTEGRATION | 8,406 | | | | | | | | |
| POXX12108721 | AIRS APPLIANCES | 3,912 | | | | | | | | |
| POXX12116875 | AIRS APPLIANCES | 830 | | | | | | | | |
| POXX12103485 | BILLOWS ELECTRIC SUPPLY CO INC | 680 | | | | | | | | |
| POXX12110415 | CLEAN VENTURE INCORPORATED | 13,327 | | | | | | | | |
| POXX12106882 | DELAWARE VALLEY LIFT TRUCK INC | 750 | | | | | | | | |
| POXX12106995 | IRIS LTD INC | 6,050 | | | | | | | | |
| POXX12104972 | IRIS LTD INC | 800 | | | | | | | | |
| POXX12106394 | IRIS LTD INC | 2,630 | | | | | | | | |
| POXX12106632 | IRIS LTD INC | 4,180 | | | | | | | | |
| POXX12114359 | IRIS LTD INC | 8,275 | | | | | | | | |
| POXX12109967 | J.A. CUNNINGHAM EQUIPMENT INCORPORATED | 2,176 | | | | | | | | |
| POXX12112872 | J.A. CUNNINGHAM EQUIPMENT INCORPORATED | 2,346 | | | | | | | | |
| POXX12103644 | LOWE'S HOME CENTERS INC | 15,759 | | | | | | | | |
| POXX12103648 | OFFICE PAL | 6,900 | | | | | | | | |
| POXX12105841 | OFFICE PAL | 13,243 | | | | | | | | |
| POXX12103489 | W. W. GRAINGER INCORPORATED | 1,000 | | | | | | | | |
| POXX12104322 | W. W. GRAINGER INCORPORATED | 13,800 | | | | | | | | |
| | PROPERTY, DEPARTMENT OF PUBLIC | 105,065 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PROPERTY ASSESSMENT, OFFICE OF | | | | | | | | | |
| POXX12106974 | CAMERA SHOP INC / VISUAL SOUND COMPANY | 2,519 | | | | | | | | |
| POXX12108106 | CDW GOVERNMENT INC | 647 | | | | | | | | |
| POXX12115130 | KRONOS INCORPORATED | 3,055 | | | | | | | | |
| POXX12106622 | PIROLI PRINTING CO INC | 1,297 | | | | | PIROLI PRINTING CO INC | Wht Fem | 1,297 | 100.00% |
| POXX12104771 | PIROLI PRINTING CO INC | 2,139 | | | | | PIROLI PRINTING CO INC | Wht Fem | 2,139 | 100.00% |
| POXX12109008 | PIROLI PRINTING CO INC | 5,188 | | | | | PIROLI PRINTING CO INC | Wht Fem | 5,188 | 100.00% |
| POXX12110882 | PIROLI PRINTING CO INC | 126 | | | | | PIROLI PRINTING CO INC | Wht Fem | 126 | 100.00% |
| | PROPERTY ASSESSMENT, OFFICE OF | 14,971 | | | 0 | 0.00% | | | 8,750 | 58.45% |
| | RECORDS | | | | | | | | | |
| POXX12113011 | ARBIL ENTERPRISES | 2,556 | | | | | ARBIL ENTERPRISES | Wht Fem | 2,556 | 100.00% |
| POXX12106374 | AUTOMATION AIDS INCORPORATED | 3,765 | | | | | | | | |
| POXX12114033 | E THOMAS BRETT BUSINESS MACHINES INC | 4,880 | | | | | | | | |
| POXX12103867 | GENERAL BINDING CORPORATION | 8,387 | | | | | | | | |
| POXX12105426 | NMS IMAGING INC. | 15,540 | | | | | | | | |
| POXX12118382 | VITAL RECORDS INC | 767 | | | | | | | | |
| POXX12115148 | XEROX CORPORATION | 7,455 | | | | | | | | |
| POXX12110622 | XEROX CORPORATION | 9,981 | | | | | | | | |
| POXX12115165 | XEROX CORPORATION | 330 | | | | | | | | |
| POXX12105420 | XEROX CORPORATION | 3,271 | | | | | | | | |
| | RECORDS | 56,932 | | | 0 | 0.00% | | | 2,556 | 4.49% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|--------|-----|----------|--------|-------|-----|----------|--------|-------|
| | REVENUE | | | | | | | | | |
| POXX12110362 | BELL & HOWELL LLC | 19,760 | | | | | | | | |
| POXX12117035 | BURROUGHS PAYMENTS SYSTEMS INC | 5,590 | | | | | | | | |
| POXX12101895 | CUMMINS ALLISON CORPORATION | 860 | | | | | | | | |
| POXX12110920 | DECISIVE BUSINESS SYSTEMS INC | 1,098 | | | | | | | | |
| POXX12110447 | EASTERN LIFT TRUCK COMPANY | 4,716 | | | | | | | | |
| POXX12116559 | ENNIS INC | 653 | | | | | | | | |
| POXX12112793 | FIVE THOUSAND FORMS INC | 3,170 | | | | | | | | |
| POXX12116745 | HORIZON TECHNICAL SYSTEMS INC | 6,500 | | | | | | | | |
| POXX12101850 | HORIZON TECHNICAL SYSTEMS INC | 12,100 | | | | | | | | |
| POXX12110877 | HORIZON TECHNICAL SYSTEMS INC | 8,400 | | | | | | | | |
| POXX12102585 | NCR CORPORATION | 3,615 | | | | | | | | |
| POXX12114150 | NORTHERN STAR SERVICES INCORPORATED | 1,295 | | | | | | | | |
| POXX12103303 | THE PROTECTION BUREAU INCORPORATED | 6,123 | | | | | | | | |
| POXX12104223 | TRI STATE OFFICE SYSTEMS INCORPORATED | 1,625 | | | | | | | | |
| POXX12118216 | WHITTIER MAILING PRODUCTS | 1,795 | | | | | | | | |
| POXX12107208 | XEROX CORPORATION | 7,907 | | | | | | | | |
| POXX12108548 | XEROX CORPORATION | 1,571 | | | | | | | | |
| | REVENUE | 86,777 | | | 0 | 0.00% | | | 0 | 0.00% |
| | STREETS | | | | | | | | | |
| POXX12113056 | A & A SALES ASSOCIATES LLC | 1,866 | | | | | | | | |
| POXX12116412 | A & A SALES ASSOCIATES LLC | 1,809 | | | | | | | | |
| POXX12115465 | AIRMATIC INCORPORATED | 3,467 | | | | | | | | |
| POXX12116021 | AIRMATIC INCORPORATED | 9,097 | | | | | | | | |
| POXX12104629 | AIRS APPLIANCES | 3,503 | | | | | | | | |
| POXX12105427 | AIRS APPLIANCES | 1,445 | | | | | | | | |
| POXX12108445 | AMERICAN WIRE GROUP | 1,308 | | | | | | | | |
| POXX12112612 | BANDY COMPANY | 18,820 | | | | | | | | |
| POXX12113071 | CAMDEN BAG & PAPER CO LLC | 20,580 | | | | | | | | |
| POXX12118911 | CLEANEDGE LLP | 4,231 | | | | | | | | |
| POXX12110033 | D L ELECTRONICS INCORPORATED | 1,285 | | | | | | | | |
| POXX12115338 | DANO ENTERPRISES INCORPORATED | 26,960 | | | | | | | | |
| POXX12118643 | DANO ENTERPRISES INCORPORATED | 6,740 | | | | | | | | |
| POXX12106909 | DIAMOND TOOL & FASTENERS INCORPORATED | 3,591 | | | | | | | | |
| POXX12110844 | DIAMOND TOOL & FASTENERS INCORPORATED | 1,870 | | | | | | | | |
| POXX12113636 | DIAMOND TOOL & FASTENERS INCORPORATED | 1,193 | | | | | | | | |
| POXX12110852 | F AND R SALES | 13,720 | | | | | | | | |
| POXX12108759 | FLEMINGTON ALUMINUM & BRASS, INC. | 14,975 | | | | | | | | |
| POXX12108583 | GENERAL HIGHWAY PRODUCTS INCORPORATED | 2,112 | | | | | | | | |
| POXX12108646 | GENERAL HIGHWAY PRODUCTS INCORPORATED | 13,575 | | | | | | | | |
| POXX12107301 | GRAYBAR ELECTRIC COMPANY INCORPORATED | 13,720 | | | | | | | | |
| POXX12116625 | GREGORY INDUSTRIES INC | 29,000 | | | | | | | | |
| POXX12106898 | INDEPENDENT HARDWARE INCORPORATED | 3,768 | | | | | | | | |
| POXX12107130 | MATTIOLA SERVICES LLC | 18,880 | | | | | | | | |
| POXX12108270 | OCE | 2,088 | | | | | | | | |
| POXX12108277 | OCE | 1,800 | | | | | | | | |
| POXX12108657 | OCE | 9,010 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|------------------------------------|---------|-----|----------|--------|-------|----------------------|----------|--------|---------|
| POXX12108878 | OCE | 2,816 | | | | | | | | |
| POXX12106491 | OCE | 17,364 | | | | | | | | |
| POXX12104637 | PROFESSIONAL PAVEMENT PRODUCTS INC | 8,333 | | | | | | | | |
| POXX12116066 | PROFESSIONAL PAVEMENT PRODUCTS INC | 10,435 | | | | | | | | |
| POXX12115333 | SUTCLIFFE SUPPLY LLC | 896 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 896 | 100.00% |
| POXX12108756 | TRAFFIC PARTS INCORPORATED | 10,242 | | | | | | | | |
| POXX12108887 | XEROX CORPORATION | 11,239 | | | | | | | | |
| POXX12108892 | XEROX CORPORATION | 1,568 | | | | | | | | |
| | STREETS | 293,305 | | | 0 | 0.00% | | | 896 | 0.31% |
| | WATER DEPARTMENT | | | | | | | | | |
| POXX12109611 | 7 SHINE INC | 15,005 | | | | | | | | |
| POXX12110851 | A & A SALES ASSOCIATES LLC | 2,863 | | | | | | | | |
| POXX12115503 | A & A SALES ASSOCIATES LLC | 926 | | | | | | | | |
| POXX12102171 | A DAIGGER & COMPANY INCORPORATED | 12,047 | | | | | | | | |
| POXX12114653 | ABRAXIS LLC | 4,890 | | | | | | | | |
| POXX12109146 | ACADEMY HARDWARE INC | 717 | | | | | | | | |
| POXX12112524 | ACADEMY HARDWARE INC | 1,003 | | | | | | | | |
| POXX12113331 | ACADEMY HARDWARE INC | 3,747 | | | | | | | | |
| POXX12116079 | ACADEMY HARDWARE INC | 9,830 | | | | | | | | |
| POXX12117151 | ACADEMY HARDWARE INC | 3,784 | | | | | | | | |
| POXX12105520 | AGILENT TECHNOLOGIES INC | 10,349 | | | | | | | | |
| POXX12111413 | AIRMATIC INCORPORATED | 13,502 | | | | | | | | |
| POXX12111631 | AIRMATIC INCORPORATED | 1,259 | | | | | | | | |
| POXX12111637 | AIRMATIC INCORPORATED | 720 | | | | | | | | |
| POXX12112076 | AIRMATIC INCORPORATED | 4,543 | | | | | | | | |
| POXX12109127 | AIRMATIC INCORPORATED | 1,493 | | | | | | | | |
| POXX12106673 | AIRMATIC INCORPORATED | 3,035 | | | | | | | | |
| POXX12118440 | AIRMATIC INCORPORATED | 2,990 | | | | | | | | |
| POXX12109615 | AMERISAN LLC | 12,312 | | | | | | | | |
| POXX12116851 | AMERISAN LLC | 4,008 | | | | | | | | |
| POXX12109077 | ANCHOR SEALS INC | 4,544 | | | | | | | | |
| POXX12116936 | ANCHOR SEALS INC | 19,224 | | | | | | | | |
| POXX12111003 | AUTHENTIC PROMOTIONS.COM | 3,430 | | | | | | | | |
| POXX12101884 | B T F PRECISE MICROBIOLOGY INC | 7,140 | | | | | | | | |
| POXX12111627 | BANDY COMPANY | 793 | | | | | | | | |
| POXX12112075 | BANDY COMPANY | 5,088 | | | | | | | | |
| POXX12112528 | BANDY COMPANY | 520 | | | | | | | | |
| POXX12109052 | BANDY COMPANY | 15,494 | | | | | | | | |
| POXX12109073 | BANDY COMPANY | 2,133 | | | | | | | | |
| POXX12109142 | BANDY COMPANY | 8,094 | | | | | | | | |
| POXX12116830 | BANDY COMPANY | 1,481 | | | | | | | | |
| POXX12116834 | BANDY COMPANY | 529 | | | | | | | | |
| POXX12118419 | BANDY COMPANY | 853 | | | | | | | | |
| POXX12118424 | BANDY COMPANY | 1,200 | | | | | | | | |
| POXX12110180 | BANDY COMPANY | 6,964 | | | | | | | | |
| POXX12106527 | BANDY COMPANY | 2,325 | | | | | | | | |
| POXX12106530 | BANDY COMPANY | 1,174 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|--------|-----|----------|--------|-------|-------------------------------------|---------------|--------|---------|
| POXX12106676 | BANDY COMPANY | 3,488 | | | | | | | | |
| POXX12107288 | CALIBRATE INC | 3,300 | | | | | | | | |
| POXX12116839 | CAMDEN BAG & PAPER CO LLC | 5,152 | | | | | | | | |
| POXX12115355 | CENTER CITY ENGRAVING INCORPORATED | 1,120 | | | | | | | | |
| POXX12110413 | CLEAN VENTURE INCORPORATED | 3,583 | | | | | | | | |
| POXX12115424 | D L ELECTRONICS INCORPORATED | 8,884 | | | | | | | | |
| POXX12106522 | DATA AQUISION SERVICES | 1,146 | | | | | | | | |
| POXX12111756 | DESERT DIAMOND INDUSTRIES LLC | 8,020 | | | | | | | | |
| POXX12115511 | DIAMOND TOOL & FASTENERS INCORPORATED | 1,610 | | | | | | | | |
| POXX12116835 | DIAMOND TOOL & FASTENERS INCORPORATED | 604 | | | | | | | | |
| POXX12116837 | DIAMOND TOOL & FASTENERS INCORPORATED | 932 | | | | | | | | |
| POXX12116838 | DIAMOND TOOL & FASTENERS INCORPORATED | 887 | | | | | | | | |
| POXX12117167 | DIAMOND TOOL & FASTENERS INCORPORATED | 816 | | | | | | | | |
| POXX12109312 | DONATUCCI KITCHENS | 8,136 | | | | | | | | |
| POXX12109313 | DONATUCCI KITCHENS | 5,424 | | | | | | | | |
| POXX12116604 | ELYSE-BERBEN INSIGNIA | 3,100 | | | | | | | | |
| POXX12111006 | ENECON CORPORATION | 4,296 | | | | | | | | |
| POXX12106551 | ESSBAR EQUIPMENT COMPANY | 1,638 | | | | | | | | |
| POXX12109117 | F AND R SALES | 780 | | | | | | | | |
| POXX12115139 | FAMILY TREE INCORPORATED | 2,185 | | | | | FAMILY TREE INCORPORATED | Wht Fem | 2,185 | 100.00% |
| POXX12116773 | G P JAGER & ASSOCS | 27,086 | | | | | | | | |
| POXX12117171 | GALES INDUSTRIAL SUPPLY | 896 | | | | | | | | |
| POXX12117174 | GALES INDUSTRIAL SUPPLY | 615 | | | | | | | | |
| POXX12110857 | GALES INDUSTRIAL SUPPLY | 901 | | | | | | | | |
| POXX12111625 | GALES INDUSTRIAL SUPPLY | 1,600 | | | | | | | | |
| POXX12111632 | GALES INDUSTRIAL SUPPLY | 1,711 | | | | | | | | |
| POXX12111651 | GALES INDUSTRIAL SUPPLY | 1,695 | | | | | | | | |
| POXX12106674 | GALES INDUSTRIAL SUPPLY | 1,896 | | | | | | | | |
| POXX12111614 | GE ANALYTICAL INSTRUMENTS INC | 5,291 | | | | | | | | |
| POXX12110999 | GLOBE ELECTRIC COMPANY INCORPORATED | 28,494 | | | | | GLOBE ELECTRIC COMPANY INCORPORATED | Hisp Amer Fem | 28,494 | 100.00% |
| POXX12106532 | GRANT MANUFACTURING & ALLOYING | 2,340 | | | | | | | | |
| POXX12104993 | HELIX INDUSTRIES INC | 11,933 | | | | | | | | |
| POXX12114320 | HITACHI HIGH TECHNOLOGIES AMERICA INC | 13,465 | | | | | | | | |
| POXX12112732 | HOPEWELL NURSERY | 2,410 | | | | | | | | |
| POXX12106749 | IDEXX DISTRIBUTION INC | 12,000 | | | | | | | | |
| POXX12109267 | IDEXX DISTRIBUTION INC | 7,027 | | | | | | | | |
| POXX12104374 | IDEXX DISTRIBUTION INC | 29,588 | | | | | | | | |
| POXX12113076 | INNER TITE CORPORATION | 16,850 | | | | | | | | |
| POXX12108065 | JESS DISTRIBUTORS | 14,098 | | | | | | | | |
| POXX12118603 | LEM PRODUCTS INC. | 1,400 | | | | | LEM PRODUCTS INC. | Wht Fem | 1,400 | 100.00% |
| POXX12106525 | LINDLEY ELECTRIC SUPPLY COMPANY | 1,245 | | | | | LINDLEY ELECTRIC SUPPLY COMPANY | Wht Fem | 1,245 | 100.00% |
| POXX12105004 | MADISON INSTRUMENTS INCORPORATED | 2,450 | | | | | | | | |
| POXX12110322 | MOBILE DREDGING & PUMPING COMPANY | 26,380 | | | | | | | | |
| POXX12106517 | MOULTON LADDER & SUPPLY CO INC | 1,067 | | | | | | | | |
| POXX12111029 | MT PENN TOOL & MACHINE CO INC | 2,655 | | | | | | | | |
| POXX12111641 | MT PENN TOOL & MACHINE CO INC | 1,247 | | | | | | | | |
| POXX12111412 | NEW DRAULIC TOOLS INC | 6,657 | | | | | | | | |
| POXX12117473 | NIKON INSTRUMENTS INC | 6,375 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---------------------------------------|-----------|-----|----------|---------|-------|----------------------|----------|---------|---------|
| POXX12114118 | PLEASANT RUN NURSERY | 5,000 | | | | | | | | |
| POXX12112529 | PRESTO DYE CHEMICAL COMPANY | 15,250 | | | | | | | | |
| POXX12109475 | RODIO TRACTOR SALES INCORPORATED | 2,500 | | | | | | | | |
| POXX12101848 | S D ACQUISITION INC | 1,300 | | | | | | | | |
| POXX12112894 | SEAFLOOR SYSTEMS INC | 6,385 | | | | | | | | |
| POXX12109057 | SHAW BELTING CO | 3,204 | | | | | | | | |
| POXX12112396 | SHIMADZU SCIENTIFIC INSTRUMENTS INC | 4,965 | | | | | | | | |
| POXX12114500 | SIEBURG INTERNATIONAL INC | 1,458 | | | | | | | | |
| POXX12106127 | STAR LAWN MOWER INCORPORATED | 1,888 | | | | | | | | |
| POXX12101867 | STERILIZER SERVICE INC | 3,950 | | | | | | | | |
| POXX12101869 | STERILIZER SERVICE INC | 5,050 | | | | | | | | |
| POXX12116354 | STULL ENTERPRISES | 1,489 | | | | | | | | |
| POXX12108909 | SUJON INC | 3,104 | | | | | | | | |
| POXX12113609 | SUNAIR COMPANY | 28,912 | | | | | | | | |
| POXX12117170 | SUTCLIFFE SUPPLY LLC | 947 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 947 | 100.00% |
| POXX12109087 | SUTCLIFFE SUPPLY LLC | 1,924 | | | | | SUTCLIFFE SUPPLY LLC | Wht Fem | 1,924 | 100.00% |
| POXX12106662 | TEKMAR COMPANY | 6,935 | | | | | | | | |
| POXX12101849 | TEKMAR COMPANY | 9,615 | | | | | | | | |
| POXX12101855 | THERMO ELECTRON NORTH AMERICA LLC | 2,865 | | | | | | | | |
| POXX12101863 | THERMO ELECTRON NORTH AMERICA LLC | 8,273 | | | | | | | | |
| POXX12113404 | THOMAS SCIENTIFIC | 7,471 | | | | | | | | |
| POXX12104900 | THOMAS SCIENTIFIC | 4,555 | | | | | | | | |
| POXX12118615 | TRANSAMERICAN OFFICE FURNITURE INC | 4,788 | | | | | | | | |
| POXX12114336 | VIRGINIA LAKE MANAGEMENT CO INC | 23,730 | | | | | | | | |
| POXX12114336 | VIRGINIA LAKE MANAGEMENT CO INC | 23,730 | | | | | | | | |
| POXX12101883 | WATERBORNE INC | 1,304 | | | | | | | | |
| POXX12109469 | WHOLESALE VACUUM CONNECTION INC | 1,104 | | | | | | | | |
| POXX12111750 | WISCONSIN STATE LABORATORY OF HYGIENE | 1,140 | | | | | | | | |
| POXX12104060 | WISCONSIN STATE LABORATORY OF HYGIENE | 8,264 | | | | | | | | |
| POXX12104172 | WISCONSIN STATE LABORATORY OF HYGIENE | 1,140 | | | | | | | | |
| POXX12110685 | XEROX CORPORATION | 9,855 | | | | | | | | |
| POXX12107568 | XEROX CORPORATION | 9,855 | | | | | | | | |
| POXX12109254 | XEROX CORPORATION | 29,650 | | | | | | | | |
| POXX12115208 | YELLOWBIRD BUS COMPANY INCORPORATED | 9,500 | | | | | | | | |
| | WATER DEPARTMENT | 735,574 | | | 0 | 0.00% | | | 36,195 | 4.92% |
| | YOUTH COMMISSION | | | | | | | | | |
| | YOUTH COMMISSION | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | Grand Total | 6,936,797 | | | 279,871 | 4.03% | | | 363,959 | 5.25% |

| Contract # | Vendor Name | Contract Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|-----------------|--|-----------------|---|-------------------------|-----------|---------|---------------------------------------|-----------------------|---------|---------|
| AVIATION | | | | | | | | | | |
| 0320600-08 | Daroff Design Inc. + DDI Architects PC | 1,635,802 | WF Design Group, LLC | Af Amer Mal | 156,711 | 9.58% | Faith Group, LLC | Wht Fem | 279,746 | 17.10% |
| 0320600-08 | Daroff Design Inc. + DDI Architects PC | 0 | RALPH C TYLER PE PS | Af Amer Mal | -46,918 | -2.87% | | | | |
| 1220467 | Ellen Harvey Studio LLC | 1 | | | | | | | | |
| 1020634-02 | Gresham Smith & Partners (GS&P) | 650,000 | Jones Worley Design, Inc. | Af Amer Fem | 195,000 | 30.00% | | | | |
| 1220573 | Global Program Partners | 25,000,000 | Portfolio Associates, Inc. | Af Amer Fem | 125,000 | 0.50% | KB Environmental Sciences, Inc. | Wht Fem | 125,000 | 0.50% |
| 1220573 | Global Program Partners | 0 | To Be Determined | Af Amer Mal | 2,250,000 | 9.00% | O.R. Colan Associates of Florida, LLC | Wht Fem | 500,000 | 2.00% |
| 1220573 | Global Program Partners | 0 | Milligan & Company, LLC | Af Amer Mal | 250,000 | 1.00% | Trans Solutions | Wht Fem | 250,000 | 1.00% |
| 1220573 | Global Program Partners | 0 | Arora Engineers, Inc | Asia Mal | 1,250,000 | 5.00% | HUNT ENGINEERING CO | Wht Fem | 250,000 | 1.00% |
| 1220573 | Global Program Partners | 0 | CH Planning, Inc | Af Amer Fem | 1,250,000 | 5.00% | Billie B. Inc. | Wht Fem | 125,000 | 0.50% |
| 1220573 | Global Program Partners | 0 | CMTS | Af Amer Mal | 2,625,000 | 10.50% | CGC Geoservices, LLC | Wht Fem | 250,000 | 1.00% |
| 1220573 | Global Program Partners | 0 | CSA Central, Inc. | Hispanic Amer Mal | 250,000 | 1.00% | PATRICIA ANN QUIGLEY | Nati Haw/Paci Isl Fem | 250,000 | 1.00% |
| 1220573 | Global Program Partners | 0 | Clark Resources, Inc. | Af Amer Mal | 125,000 | 0.50% | | | | |
| 1220573 | Global Program Partners | 0 | Delon Hampton & Associates, Chartered | Af Amer Mal | 2,625,000 | 10.50% | | | | |
| 0820013-04 | CLEAN RENTAL SVC., INC. | 140,000 | | | | | | | | |
| 0820013-05 | CLEAN RENTAL SVC., INC. | 140,000 | | | | | | | | |
| 0820013-06 | CLEAN RENTAL SVC., INC. | 286,000 | | | | | | | | |
| 0820404-04 | Hill International, Inc. | 1,000,000 | GRACE KNIGHT & Co., LLC | Af Amer Fem | 150,000 | 15.00% | IVERSON ASSOCIATES I | Wht Fem | 130,000 | 13.00% |
| 0820404-04 | Hill International, Inc. | 0 | Bradley Enterprises, Ltd. | Af Amer Mal | 50,000 | 5.00% | | | | |
| 0820556-02 | Sheward Partnership | 1,992,852 | Arora Engineers, Inc | Asia Mal | 207,147 | 10.39% | Daroff Design, Inc | Wht Fem | 154,591 | 7.76% |
| 0920065-03 | Michael Baker Jr., Inc. | 2,000,000 | Synterra Ltd | Af Amer Mal | 140,000 | 7.00% | JBC ASSOCIATES INC | Wht Fem | 100,000 | 5.00% |
| 0920065-03 | Michael Baker Jr., Inc. | 0 | Arora Engineers, Inc | Asia Mal | 290,000 | 14.50% | HUNT ENGINEERING CO | Wht Fem | 70,000 | 3.50% |
| 0920066-03 | AECOM Technical Services, Inc. | 2,375,000 | Arora Engineers, Inc | Asia Mal | 125,000 | 5.26% | JBC ASSOCIATES INC | Wht Fem | 340,000 | 14.32% |
| 0920066-03 | AECOM Technical Services, Inc. | 0 | Synterra Ltd | Af Amer Mal | 220,000 | 9.26% | | | | |
| 0920066-03 | AECOM Technical Services, Inc. | 0 | CHILTON ENGINEERING INC | Af Amer Mal | -40,000 | -1.68% | | | | |
| 0920240-03 | AVK Consulting, Inc. | 75,000 | | | | | AVK Consulting, Inc. | Wht Fem | 75,000 | 100.00% |
| 0920484-04 | Burns Engineering, Inc. | 1,600,000 | Arora Engineers, Inc | Asia Mal | -43,000 | -2.69% | | | | |
| 0920484-04 | Burns Engineering, Inc. | 0 | Mark Ulrick Engineers, Inc. | Af Amer Mal | 44,000 | 2.75% | | | | |
| 0920484-04 | Burns Engineering, Inc. | 0 | M & S Engineering Services, Inc. | Nati Haw/Paci Isl Mal | 354,000 | 22.13% | | | | |
| 0920484-04 | Burns Engineering, Inc. | 0 | Kelly/Maiello, Inc. | Af Amer Mal | 45,000 | 2.81% | | | | |
| 0920485-03 | AECOM Technical Services, Inc. | 1,000,000 | Synterra Ltd | Af Amer Mal | 30,000 | 3.00% | | | | |
| 0920485-03 | AECOM Technical Services, Inc. | 0 | CHILTON ENGINEERING INC | Af Amer Mal | 20,000 | 2.00% | | | | |
| 0920485-03 | AECOM Technical Services, Inc. | 0 | Arora Engineers, Inc | Asia Mal | 130,000 | 13.00% | | | | |
| 0920485-03 | AECOM Technical Services, Inc. | 0 | AEG (Engineering Group, P.C.) | Asia Mal | 20,000 | 2.00% | | | | |
| 0920486-04 | Urban Engineers, Inc. | 300,000 | Arora Engineers, Inc | Asia Mal | 9,000 | 3.00% | | | | |
| 0920486-04 | Urban Engineers, Inc. | 0 | PATRICIA ANN QUIGLEY | Nati Hawii/Paci Isl Fem | 6,000 | 2.00% | | | | |
| 0920486-04 | Urban Engineers, Inc. | 0 | Synterra Ltd | Af Amer Mal | 24,000 | 8.00% | | | | |
| 0920490-03 | American Association of Airport Executives | 100,000 | | | | | | | | |
| 0920834-02 | Gilbane Building Company | 3,000,000 | The McKissack Group | Af Amer Fem | 797,942 | 26.60% | | | | |
| 0920834-02 | Gilbane Building Company | 0 | Arora Engineers, Inc | Asia Mal | 364,857 | 12.16% | | | | |
| 0920884-01 | Jones Payne Group, Inc. | 312,000 | | | | | | | | |
| 1020111-02 | Elliott Lewis Corp. | 4,761,000 | LARRY C MCCRAE INC | Af Amer Mal | 1,008,330 | 21.18% | | | | |
| 1020111-02 | Elliott Lewis Corp. | 0 | FutureNET, Inc. | Af Amer Mal | 597,750 | 12.56% | | | | |
| 1020113-03 | Parkway Garage | 2,724,304 | Alpha Office Supplies | Af Amer Mal | 46,300 | 1.70% | Paragon Uniforms | Af Amer Fem | 44,695 | 1.64% |
| 1020146-02 | Spencer Stuart | 100,000 | | | | | | | | |
| 1020169-02 | Professional Systems Engineering, LLC | 851,538 | Burris Engineers, Inc | Af Amer Mal | 20,079 | 2.36% | | | | |
| 1020169-02 | Professional Systems Engineering, LLC | 0 | ARMAND CORPORATION | Af Amer Fem | 81,915 | 7.27% | | | | |
| 1020170-02 | Weston Solutions, Inc | 400,000 | PATRICIA ANN QUIGLEY | Nati Haw/Paci Isl Fem | 8,000 | 2.00% | A K M Construction Services, Inc. | Wht Fem | 16,000 | 4.00% |
| 1020170-02 | Weston Solutions, Inc | 0 | NICHE CONSULTANTS, INC. | Asia Mal | 4,000 | 0.47% | | | | |
| 1020170-02 | Weston Solutions, Inc | 0 | Mid-Atlantic Environmental Laboratories, Inc. | Nati Amer Mal | 16,000 | 1.88% | | | | |
| 1020170-02 | Weston Solutions, Inc | 0 | CHILTON ENGINEERING INC | Af Amer Mal | 4,000 | 0.47% | | | | |
| 1020170-02 | Weston Solutions, Inc | 0 | CH Planning, Inc | Af Amer Mal | 20,000 | 2.35% | | | | |
| 1020170-02 | Weston Solutions, Inc | 0 | Batta Environmental Associates, Inc. | Asia Mal | 16,000 | 1.88% | | | | |
| 1020173-02 | AECOM Technical Services, Inc. | 175,000 | CHILTON ENGINEERING INC | Af Amer Mal | 1,750 | 1.00% | PATRICIA ANN QUIGLEY | Nati Haw/Paci Isl Fem | 3,500 | 2.00% |
| 1020173-02 | AECOM Technical Services, Inc. | 0 | CH Planning, Inc | Af Amer Mal | 14,000 | 1.64% | AMRO ENVIRONMENTAL LAB CORP | Wht Fem | 5,250 | 3.00% |
| 1020214-02 | Portfolio Associates, Inc. | 30,000 | Portfolio Associates, Inc. | Af Amer Fem | 30,000 | 100.00% | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|---------------------------------|--|------------|----------------------------|-------------|-----------|---------|------------------------------------|-------------|-----------|---------|
| 1220399 | Joel S. Hurwitz | 29,000 | | | | | | | | |
| | BEHAVIORAL HEALTH/MENTAL RETARDATION SERVICES | 8,844,544 | | | 406,673 | 4.60% | | | 1,115,000 | 12.61% |
| CITY PLANNING COMMISSION | | | | | | | | | | |
| 1120432-01 | Interface Studio LLC | 3,132 | | | | | | | | |
| 0820575-04 | Toole Design Group LLC | 15,000 | Toole Design Group LLC | Wht Fem | 13,715 | 91.43% | M F R Consultants Inc. | Af Amer Fem | 1,285 | 8.57% |
| 1020251-04 | Clarion Associates | 70,000 | Portfolio Associates, Inc. | Af Amer Fem | 30,000 | 42.86% | Carney and Company | Wht Fem | 30,000 | 42.86% |
| 1020251-03 | Clarion Associates | 134,434 | Portfolio Associates, Inc. | Af Amer Fem | 44,000 | 32.73% | | | | |
| | CITY PLANNING COMMISSION | 222,566 | | | 87,715 | 39.41% | | | 31,285 | 14.06% |
| COMMERCE | | | | | | | | | | |
| 1120513-01 | ECONSULT CORPORATION | 12,500 | Milligan & Company, LLC | Af Amer Mal | 1,250 | 10.00% | | | | |
| 1120513-02 | ECONSULT CORPORATION | 75,000 | Milligan & Company, LLC | Af Amer Mal | 30,000 | 40.00% | | | | |
| 1120513-02 | ECONSULT CORPORATION | 0 | Winston / Terrell Group | Af Amer Mal | 1,875 | 2.50% | | | | |
| | COMMERCE | 87,500 | | | 33,125 | 37.86% | | | 0 | 0.00% |
| FINANCE, DIRECTOR OF | | | | | | | | | | |
| 0920090-04 | WageWorks, Inc. | 25,000 | | | | | | | | |
| 0920299-03 | Swap Financial Group, LLC | 60,000 | | | | | | | | |
| 1020115-04 | ACS State & Local Solutions | 1,412,500 | PRWT Services Inc. | Af Amer Mal | 282,500 | 20.00% | | | | |
| 1020135-02 | Korevaar, Wilhelmina | 100,000 | | | | | Korevaar, Wilhelmina | Wht Fem | 100,000 | 100.00% |
| 1020135-03 | Korevaar, Wilhelmina C., MD, PC | 25,000 | | | | | Korevaar, Wilhelmina C., MD, PC | Wht Fem | 25,000 | 100.00% |
| 1020168-03 | Curley Adjustment Bureau | 205,000 | | | | | | | | |
| 1020210-02 | A V International, Inc. | 54,230 | A V International, Inc. | Af Amer Mal | 54,230 | 100.00% | | | | |
| 1020637-02 | MAXIMUS Consulting Services, Inc. | 50,000 | | | | | | | | |
| 1120042-02 | Lawton Associates, Inc. | 600,000 | Lawton Associates, Inc. | Af Amer Fem | 600,000 | 100.00% | | | | |
| 1120049-01 | Law Office of Denise Smyler | 500,000 | | | | | Law Office of Denise Smyler | Af Amer Fem | 500,000 | 100.00% |
| 0820350-05 | BondResource Partners, LP | 19,000 | | | | | | | | |
| 1220299 | Bennett, Bricklin & Saltzburg LLC | 500,000 | | | | | Strehlow & Associates, Inc. | Wht Fem | 10,000 | 2.00% |
| 1220299 | Bennett, Bricklin & Saltzburg LLC | 0 | | | | | ROMAN SENTRY SYSTEMS | Wht Fem | 10,000 | 2.00% |
| 1220299 | Bennett, Bricklin & Saltzburg LLC | 0 | | | | | Doman & Murphy, LLP | Af Amer Fem | 55,000 | 11.00% |
| 1120050-01 | Swartz Campbell, LLC | 500,000 | | | | | | | | |
| 1120051-01 | The Chartwell Law Offices, LLP | 500,000 | | | | | | | | |
| 1120052-01 | Gallagher Malloy & Georges, P.C. | 500,000 | | | | | | | | |
| 1120053-01 | Naulty, Scaricamazza & McDevitt, LLC | 500,000 | | | | | | | | |
| 1120054-01 | Schaff & Young, PC | 500,000 | | | | | | | | |
| 1120055-01 | Law Offices of Stacey M Merkin, PC | 500,000 | | | | | Law Offices of Stacey M Merkin, PC | Wht Fem | 500,000 | 100.00% |
| 1120056-01 | Kelly, Monaco and Naples, LLP | 500,000 | | | | | Kelly, Monaco and Naples, LLP | Wht Fem | 500,000 | 100.00% |
| 1120071-01 | Comp Services, Inc. | 5,878,000 | A V International, Inc. | Af Amer Mal | 830,000 | 14.12% | Alpha & Omega | Af Amer Fem | 26,573 | 0.45% |
| 1120071-01 | Comp Services, Inc. | 0 | PRWT Services Inc. | Af Amer Mal | 246,000 | 4.19% | Premier Comp Solutions | Wht Fem | 6,270 | 0.11% |
| 1120071-01 | Comp Services, Inc. | 0 | First Insurance Management | Af Amer Fem | 168,000 | 2.86% | Kingstree Group | Wht Fem | 63,000 | 1.07% |
| 1120071-01 | Comp Services, Inc. | 0 | Endeavor Investigations | Af Amer Mal | 29,000 | 0.49% | | | | |
| 1120071-01 | Comp Services, Inc. | 0 | La Fortaleza | Af Amer Mal | 600,000 | 10.21% | | | | |
| 1120071-01 | Comp Services, Inc. | 0 | Logos Medical Supplies | Af Amer Mal | 250,000 | 4.25% | | | | |
| 0820586-04 | Aon Consulting | 100,000 | | | | | | | | |
| 0820350-04 | BondResource Partners, LP | 40,000 | | | | | | | | |
| 1120265-01 | The Graham Company | 210,125 | AV International, LLC | Af Amer Mal | 84,050 | 40.00% | | | | |
| 1120393-01 | IHS Global Inc. | 41,620 | | | | | | | | |
| 1220298 | Marshall Dennehey Warner Coleman & Goggin | 500,000 | | | | | Law Offices of Denise Joy Smyler | Af Amer Fem | 75,000 | 15.00% |
| | FINANCE, DIRECTOR OF | 13,820,475 | | | 3,143,780 | 22.75% | | | 1,870,843 | 13.54% |
| FIRE | | | | | | | | | | |
| 0720056-07 | ACS State & Local Solutions | 2,520,000 | PRWT Services Inc. | Af Amer Mal | 378,000 | 15.00% | | | | |
| 0720056-08 | XEROX State & Local Solutions, Inc. | 2,450,000 | PRWT Services Inc. | Af Amer Mal | 367,500 | 15.00% | | | | |
| 1220380 | Intermedix Holdings, Inc. d/b/a Intermedix | 3,240,000 | | | | | Code 3 Billing Services, Inc. | Wht Fem | 528,120 | 16.30% |
| 1220380 | Intermedix Holdings, Inc. d/b/a Intermedix | 0 | | | | | M F R Consultants Inc. | Af Amer Fem | 106,920 | 3.30% |
| 0820190-03 | Pennoni Associates Inc. | 250,000 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|--------------------------------------|--|-----------|------------------------------------|-------------|---------|---------|---|---------|---------|---------|
| 1020557-02 | WithumSmith+Brown | 14,340 | | | | | | | | |
| | FIRE | 8,474,340 | | | 745,500 | 8.80% | | | 635,040 | 7.49% |
| FLEET MANAGEMENT | | | | | | | | | | |
| 1020240-04 | Cascor Incorporated | 35,000 | | | | | | | | |
| | FLEET MANAGEMENT | 35,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| HEALTH, DEPARTMENT OF PUBLIC | | | | | | | | | | |
| 1220101 | Group 6 Healthcare Consulting & Management, LLC | 110,000 | | | | | Group 6 Healthcare Consulting & Management, LLC | Wht Fem | 110,000 | 100.00% |
| 0920154-03 | Ellison Group, The | 10,000 | Ellison Group, The | Af Amer Mal | 10,000 | 100.00% | | | | |
| 0920226-04 | William E. Tierney, Limited | 75,000 | | | | | | | | |
| 0920226-05 | William E. Tierney, Limited | 20,000 | | | | | | | | |
| 1020116-02 | Alpha Medical Group, Ltd. | 680,000 | | | | | | | | |
| 1020181-05 | Branch Associates, Inc. | 20,000 | Branch Associates, Inc. | Af Amer Fem | 20,000 | 100.00% | | | | |
| 1020181-06 | Branch Associates, Inc. | 2,000 | Branch Associates, Inc. | Af Amer Fem | 2,000 | 100.00% | | | | |
| 1020183-02 | TCC Group, Inc. | 80,627 | | | | | | | | |
| 1120120-02 | Mark W. Rovinski, CPA, LLC | 7,125 | | | | | | | | |
| 1220173 | Siemens Medical Solutions USA, Inc. | 954,000 | | | | | | | | |
| 1220171 | Siemens Medical Solutions USA, Inc. | 332,000 | | | | | | | | |
| 1220208 | Soliant Health | 100,000 | | | | | | | | |
| 1220208 | PharmPro, Inc | 300,000 | | | | | | | | |
| 1220208 | General Healthcare Resources, Inc. | 200,000 | | | | | | | | |
| 1020230-05 | General Healthcare Resources, Inc. | 668,604 | | | | | | | | |
| 1020230-06 | General Healthcare Resources, Inc. | 62,000 | | | | | | | | |
| 1020298-03 | General Healthcare Resources, Inc. | 59,050 | | | | | | | | |
| 1020554-02 | Dunbar Armored, Inc. | 40,000 | | | | | | | | |
| 1020603-03 | Neiman Group | 300,000 | Cardenas Grant Communications, LLC | Af Amer Fem | 75,000 | 25.00% | Harmelin Media, Inc. | Wht Fem | 195,000 | 65.00% |
| 1020603-03 | Neiman Group | 0 | Mendoza A Group, Inc. | Af Amer Fem | 30,000 | 10.00% | | | | |
| 1020603-04 | Neiman Group | 250,000 | Cardenas Grant Communications, LLC | Af Amer Fem | 78,800 | 31.52% | Harmelin Media, Inc. | Wht Fem | 131,000 | 52.40% |
| 1120120-01 | Mark W. Rovinski, CPA, LLC | 64,625 | | | | | | | | |
| 1120121-01 | Health Business Systems | 83,380 | | | | | | | | |
| 0920839-04 | Caremark, LLC | 1,121,840 | | | | | | | | |
| 0920474-03 | Tenet Health System Hahnemann, L.L.C. | 347,858 | | | | | | | | |
| 1120278-02 | Branch Associates, Inc. | 5,000 | Branch Associates, Inc. | Af Amer Fem | 5,000 | 100.00% | | | | |
| 1220248 | Lucy B. Rorke-Adams, MD | 30,000 | | | | | Lucy B. Rorke-Adams, MD | Wht Fem | 30,000 | 100.00% |
| | HEALTH, DEPARTMENT OF PUBLIC | 5,923,109 | | | 220,800 | 3.73% | | | 466,000 | 7.87% |
| | LESS FEW OR NO | 1,469,698 | | | | | | | | |
| | HEALTH, DEPARTMENT OF PUBLIC | 4,453,411 | | | 220,800 | 4.96% | | | 466,000 | 10.46% |
| HUMAN SERVICES, DEPARTMENT OF | | | | | | | | | | |
| 1120587 | 120 Rider Avenue Operating Company, LP | 44,183 | | | | | | | | |
| 1120587-02 | 120 Rider Avenue Operating Company, LP | 132,913 | | | | | | | | |
| 1120586 | 3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown | 176,733 | | | | | | | | |
| 1120586-01 | 3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown | 22,031 | | | | | | | | |
| 1120586-02 | 3938 Glen Drive d/b/a Pediatric Specialty Care at Doylestown | 162,500 | | | | | | | | |
| 1120589 | 425 Cedarcrest Road Operating Company, LP | 176,733 | | | | | | | | |
| 1120589-01 | 425 Cedarcrest Road Operating Company, LP | 231,932 | | | | | | | | |
| 1120588 | 90 Cafferty Road Operating Company, LP | 397,649 | | | | | | | | |
| 1120588-02 | 90 Cafferty Road Operating Company, LP | 397,649 | | | | | | | | |
| 0920144-12 | ABS LINCS VA, Inc. D/B/A First Home Care | 4,769,180 | | | | | | | | |
| 0920144-15 | ABS LINCS VA, Inc. D/B/A First Home Care | 2,500,000 | | | | | | | | |
| 0920615-04 | Bayada Nurses Home Care Specialists | 125,000 | | | | | | | | |
| 0920615-05 | Bayada Nurses Home Care Specialists | 14,907 | | | | | | | | |
| 0920180-05 | Benchmark Behavioral Health System | 57,093 | | | | | | | | |
| 0920192-05 | Benchmark Behavioral Health System | 4,692 | | | | | | | | |
| 0920152-02 | C. Campbell's Kids | 63,584 | | | | | | | | |
| 0920152-03 | C. Campbell's Kids | 62,816 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|--|-------------|---------------------------|-------------|-----------|---------|---|-------------|---------|---------|
| 0920150-06 | VisionQuest National, Ltd | 5,658,994 | | | | | | | | |
| 0920254-05 | VisionQuest National, Ltd | 2,904,873 | | | | | | | | |
| 0920237-04 | VisionQuest National, Ltd | 558,645 | | | | | | | | |
| 0920209-05 | VisionQuest National, Ltd | 675 | | | | | | | | |
| 0920150-08 | VisionQuest National, Ltd | 1,437,500 | | | | | | | | |
| 0920202-06 | Western Pa. Child Care | 8,054,777 | | | | | | | | |
| | HUMAN SERVICES, DEPARTMENT OF - COURT APPOINTED CONTRACTORS | 49,531,283 | | | 0 | 0.00% | | | 0 | 0.00% |
| | HUMAN SERVICES, DEPARTMENT OF | 70,016,885 | | | 3,343,934 | 4.78% | | | 376,465 | 0.54% |
| | LESS FEW OR NO | -59,119,587 | | | | | | | | |
| | HUMAN SERVICES, DEPARTMENT OF | 10,897,298 | | | 3,343,934 | 30.69% | | | 376,465 | 3.45% |
| | LAW DEPARTMENT | | | | | | | | | |
| 0820377-04 | Christie Pabarue Mortensen and Young | 32,400 | | | | | | | | |
| 0920612-08 | Ballard Spahr LLP | 450,000 | | | | | Shannon Farmer | Wht Fem | 450,000 | 100.00% |
| 0920675-04 | Schnader, Harrison, Segal, Lewis, LLP | 357,000 | | | | | | | | |
| 0920948-04 | Anderson & Kreiger LLP | 19,200 | | | | | | | | |
| 0920971-03 | High Swartz, LLP | 30,000 | | | | | | | | |
| 1020353-02 | TALX UC eXpress | 37,938 | | | | | | | | |
| 1020442-02 | Lynn Sander, MD | 56,000 | | | | | Lynn Sander, MD | Wht Fem | 56,000 | 100.00% |
| 1020500-04 | Dilworth Paxson LLP | 112,500 | | | | | | | | |
| 1020564-02 | Law Offices of Denise Joy Smyler | 15,000 | | | | | Law Offices of Denise Joy Smyler | Af Amer Fem | 15,000 | 100.00% |
| 1020626-02 | Ballard Spahr LLP | 30,000 | | | | | | | | |
| 1120188-01 | Law Offices of Darin J. Steinberg | 25,000 | | | | | | | | |
| 1120189-01 | Sharon Suleta, Esquire, LEED AP | 25,000 | | | | | | | | |
| 1120250-01 | Patterson, Raymond F., MD | 40,000 | | | | | | | | |
| 1120330-01 | Archer & Greiner | 387,500 | | | | | | | | |
| 1120397-01 | Detectives, Private Investigators Inc., The | 100,000 | | | | | | | | |
| 1120500-01 | Archer & Greiner | 300,000 | | | | | | | | |
| 1120500-02 | Archer & Greiner | 950,000 | | | | | | | | |
| 1120578 | Bradford A. Richman Esq. | 56,850 | | | | | | | | |
| 1120578-01 | Bradford A. Richman Esq. | 56,850 | | | | | | | | |
| 1220188 | Center City Legal Reproductions, Inc. | 200,000 | ALPHA OFFICE SUPPLIE | Af Amer Mal | 5,000 | 2.50% | Target Office Products, Inc. | Wht Fem | 5,000 | 2.50% |
| 1220188 | Center City Legal Reproductions, Inc. | 0 | | | | | Perfect Image Cartridge Solutions, Inc. | Wht Fem | 5,000 | 13.18% |
| 1220222 | Sharon Suleta, Esquire, LEED AP | 50,000 | | | | | Sharon Suleta, Esquire, LEED AP | Wht Fem | 50,000 | 100.00% |
| 1220278 | Kelley & Murphy Attorneys at Law | 15,000 | | | | | | | | |
| 1220279 | Dilworth Paxson LLP | 15,000 | | | | | | | | |
| 1220288 | Tsoules, Sweeney, Martin & Orr, LLC | 15,000 | | | | | | | | |
| 1220350 | West Publishing Corporation d/b/a West Group | 41,435 | | | | | | | | |
| 1220351 | C. Lane Consulting | 45,000 | | | | | | | | |
| 1220353 | PJL Realty Advisors Inc. | 200,000 | | | | | | | | |
| 1220353-01 | PJL Realty Advisors Inc. | 50,000 | | | | | | | | |
| 1220355 | Bearoff & Company | 200,000 | | | | | | | | |
| 1220355-01 | Bearoff & Company | 20,000 | | | | | | | | |
| 1220357 | Griffin Consulting Services Inc. | 200,000 | | | | | | | | |
| 1220357-01 | Griffin Consulting Services Inc. | 50,000 | | | | | | | | |
| 1220368 | RCDH of Pennsylvania Inc. d/b/a A.R. Hughes & Company | 200,000 | | | | | | | | |
| 1220368-01 | RCDH of Pennsylvania Inc. d/b/a A.R. Hughes & Company | 200,000 | | | | | | | | |
| 1220368-02 | RCDH of Pennsylvania Inc. d/b/a A.R. Hughes & Company | 570,000 | | | | | | | | |
| 1220373 | Ludwig Corporation | 200,000 | | | | | | | | |
| 1220386 | SCOTLANDYARD SECURITY SVC | 80,000 | SCOTLANDYARD SECURITY SVC | Af Amer Mal | 80,000 | 100.00% | | | | |
| 1220387 | The Tyler Firm, LLC | 40,000 | The Tyler Firm, LLC | Af Amer Fem | 40,000 | 100.00% | | | | |
| 1220397 | Christie Pabarue Mortensen and Young | 200,000 | | | | | | | | |
| 1220397-02 | Christie Pabarue Mortensen and Young | 80,000 | | | | | | | | |
| 1220403 | Fineman Krekstein & Harris, P.C. | 60,000 | | | | | | | | |
| 1220461 | Schnader, Harrison, Segal, Lewis, LLP | 150,000 | | | | | | | | |
| 1220564 | Kaufman Coren & Ress PC | 90,000 | | | | | | | | |
| | LAW DEPARTMENT | 6,052,673 | | | 125,000 | 2.07% | | | 581,000 | 9.60% |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|---|--|-------------|--------------------------------------|---------------|---------|---------|-----------------------------|---------------|---------|---------|
| LIBRARY, FREE | | | | | | | | | | |
| 1120394-01 | Personal Security Services, LLC | 63,600 | Personal Security Services, LLC | Af Amer Mal | 63,600 | 100.00% | | | | |
| 0920104-03 | Unique Management Services, Inc | 175,000 | | | | | | | | |
| | LIBRARY, FREE | 238,600 | | | 63,600 | 26.66% | | | 0 | 0.00% |
| LICENSES & INSPECTION, DEPARTMENT OF | | | | | | | | | | |
| 1120435-02 | Batta Environmental Associates, Inc. | 53,500 | Batta Environmental Associates, Inc. | Asia Mal | 53,500 | 100.00% | | | | |
| 1120548-01 | Building & Fire Code Academy | 33,475 | | | | | | | | |
| 1120412-02 | WESTCHESTER ENVIRONMENTAL, LLC | 50,000 | WESTCHESTER ENVIRONMENTAL, LLC | Asia Mal | 50,000 | 100.00% | | | | |
| 1120414-02 | USA Environmental Management | 50,000 | | | | | | | | |
| 1120415-02 | Synertech Incorporated | 50,000 | | | | | | | | |
| 1120650-01 | Leadership Academy | 136,700 | | | | | | | | |
| | LICENSES & INSPECTION, DEPARTMENT OF | 373,675 | | | 103,500 | 27.70% | | | 0 | 0.00% |
| MANAGING DIRECTOR'S OFFICE | | | | | | | | | | |
| 0920004-04 | PetData, Inc. | 90,000 | | | | | | | | |
| 0920721-03 | Willie/Fetchko Graphic Design | 50,000 | | | | | | | | |
| 1020123-04 | Language Services Associates | 190,442 | | | | | Language Line Services, Inc | Hisp Amer Fem | 190,442 | 100.00% |
| 1020124-02 | Rosales Communications | 20,000 | Rosales Communications | Hisp Amer Mal | 20,000 | 100.00% | | | | |
| 1020125-04 | Transperfect Translations, Inc | 92,000 | | | | | | | | |
| 1020332-02 | Montgomery McCracken Walker & Rhoads, LLP | 31,661 | | | | | | | | |
| 1020607-01 | EnerNOC, Inc | 170,000 | | | | | | | | |
| 1020607-02 | EnerNOC, Inc | 174,500 | | | | | | | | |
| 1020609-02 | Resource Dynamics, Inc | 91,300 | | | | | | | | |
| 1020646-02 | Hara Software, Inc. | 50,000 | | | | | | | | |
| 1120281-01 | Neiman Group | 400,000 | Cardenas Grant Communications, LLC | Af Amer Fem | 100,000 | 25.00% | | | | |
| 1120281-02 | Neiman Group | 105,000 | Cardenas Grant Communications, LLC | Af Amer Fem | 5,000 | 4.76% | | | | |
| 1120378-01 | PPL EnergyPlus, LLC | 34,417,490 | | | | | | | 0 | 0.00% |
| 1120658 | Total Training Network | 18,615 | | | | | | | | |
| 1120661 | THE ROZ GROUP, INC. | 15,000 | | | | | THE ROZ GROUP, INC. | Af Amer Fem | 15,000 | 100.00% |
| 1220187 | Electric Transportation Engineering Corp dba ECOtality NA | 125,000 | | | | | | | | |
| 1220250 | Practical Energy Solutions, Inc. | 250,000 | David Chou and Associates, Inc. | Asia Mal | 12,500 | 5.00% | Ko Angotti | Wht Fem | 12,500 | 5.00% |
| 1220250 | Practical Energy Solutions, Inc. | 0 | | | | | E&M Engineering, Inc. | Wht Fem | 37,500 | 15.00% |
| | MANAGING DIRECTOR'S OFFICE | 36,291,008 | | | 137,500 | 0.38% | | | 255,442 | 0.70% |
| MANAGING DIRECTOR'S OFFICE FEW OR NO | | | | | | | | | | |
| 1120378-01 | PPL EnergyPlus, LLC (Less Electric Supply) | -34,417,490 | | | 0 | 0.00% | | | 0 | 0.00% |
| | MANAGING DIRECTOR'S OFFICE TOTAL ADJUSTED FOR FEW OR NO | 1,873,518 | | | 137,500 | 7.34% | | | 255,442 | 13.63% |
| MAYOR'S OFFICE | | | | | | | | | | |
| 1220349 | Borski Associates | 65,000 | | | | | | | | |
| 1220285 | Gray Global Advisors, LLC | 100,000 | Gray Global Advisors, LLC | Af Amer Mal | 100,000 | 100.00% | | | | |
| 1220284 | Holland & Knight LLP | 100,000 | | | | | | | | |
| 1020559-01 | Borski Associates | 21,667 | | | | | | | | |
| 1020558-01 | Loeper & Associates | 21,667 | | | | | | | | |
| 1220258 | Wojdak S. R. & Associates | 120,000 | | | | | | | | |
| 1220253 | Loeper & Associates | 66,000 | | | | | | | | |
| | MAYOR'S OFFICE | 494,333 | | | 100,000 | 20.23% | | | 0 | 0.00% |
| MAYOR'S OFFICE COMMUNITY SERVICES | | | | | | | | | | |
| 1120603-01 | Career Consciousness, Inc. | 12,500 | Career Consciousness, Inc. | Af Amer Fem | 12,500 | 100.00% | | | | |
| 1120603-02 | Career Consciousness, Inc. | 49,500 | Career Consciousness, Inc. | Af Amer Fem | 49,500 | 100.00% | | | | |
| 1120603 | Career Consciousness, Inc. | 50,000 | Career Consciousness, Inc. | Af Amer Fem | 50,000 | 100.00% | | | | |
| | MAYOR'S OFFICE COMMUNITY SERVICES | 112,000 | | | 112,000 | 100.00% | | | 0 | 0.00% |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|---|--|-----------|---|-------------|---------|---------|---------------------------------|----------|---------|---------|
| OFFICE OF ARTS & CULTURE | | | | | | | | | | |
| 1220385 | Tristin Lowe | 95,000 | | | | | | | | |
| OFFICE OF ARTS & CULTURE | | | | | | | | | | |
| | | 95,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | | | | | | | | | | |
| 0920813-03 | Carolyn R. Brown | 40,000 | | | | | | | | |
| 1120117-01 | Tiger Productions | 70,000 | | | | | Tiger Productions | Wht Fem | 70,000 | 100.00% |
| 1120475-02 | Myers Diana T & Associates | 10,000 | | | | | | | | |
| 1220532 | Reape Jeffers & Associates | 10,000 | | | | | | | | |
| 1220153 | John Ciminera & Company, LLC | 15,000 | | | | | | | | |
| 1220154 | Fortuna & Difflumeri Realty Appraisal LTD | 15,000 | | | | | | | | |
| 1220155 | Robert Ludwig, Inc. | 15,000 | | | | | | | | |
| 1220156 | David P. Kelly, Appraiser | 15,000 | | | | | | | | |
| 1220158 | Quigley Appraisal Company, Inc. | 15,000 | | | | | Quigley Appraisal Company, Inc. | Wht Fem | 15,000 | 100.00% |
| OFFICE OF HOUSING & COMMUNITY DEVELOPMENT (OHCD) | | | | | | | | | | |
| | | 205,000 | | | 0 | 0.00% | | | 85,000 | 41.46% |
| OFFICE OF INNOVATION & TECHNOLOGY | | | | | | | | | | |
| 0720541-07 | L-3 Services Inc. d/b/a L-3 Communications Titan Corporation | 45,815 | | | | | | | | |
| 0920219-05 | Integrating Factors, Inc. | 274,365 | Integrating Factors, Inc. | Asia Mal | 274,365 | 100.00% | | | | |
| 1220400 | POWER Engineers, Inc. | 92,817 | Advanced Technology Solutions Inc. d/b/a geographIT | Asia Mal | 11,138 | 12.00% | | | | |
| 1220388 | Software AG USA, Inc. | 439,242 | | | | | | | | |
| 1120648-01 | Integrated Bank Technology, Inc. | 175,000 | | | | | | | | |
| 1120574-01 | Ajilon LLC dba Ajilon Consulting | 250,000 | FutureNET, Inc. | Af Amer Mal | 50,000 | 20.00% | | | | |
| 1120467-03 | Equinoxys Inc | 103,920 | Equinoxys Inc | Asia Mal | 103,920 | 100.00% | | | | |
| 1020614-02 | EIS Technologies, Inc | 19,900 | | | | | | | | |
| 1020548-03 | Decisive Business Systems | 113,000 | | | | | | | | |
| 1020487-03 | RCC Consultants, Inc. | 597,655 | | | | | | | | |
| 0920249-07 | Tyler Technologies | 1,100,000 | | | | | | | | |
| 0920349-04 | Information Services Partner, Inc. | 48,500 | | | | | | | | |
| 0920388-03 | Acumen Group Incorporated | 500,000 | Kimmel Group Inc. | Af Amer Fem | 50,000 | 10.00% | | | | |
| 0920468-03 | EMA Inc. | 100,000 | | | | | | | | |
| 0920502-05 | Azavea, Inc | 687,695 | | | | | | | | |
| 0920569-03 | Data Compression Technology, Inc. | 58,000 | | | | | | | | |
| 0920573-04 | Information Services Partner, Inc. | 621,442 | Pace Data Systems, Inc. | Af Amer Mal | 149,146 | 24.00% | Peripheral Systems Inc. | Wht Fem | 80,787 | 13.00% |
| 0920625-04 | Information Services Partner, Inc. | 289,668 | | | | | | | | |
| 0920567-04 | Delphinium Systems, Inc. | 45,000 | | | | | Delphinium Systems, Inc. | Wht Fem | 45,000 | 100.00% |
| 0920720-03 | Kimmel Group Inc. | 146,125 | Kimmel Group Inc. | Af Amer Fem | 146,125 | 100.00% | | | | |
| 0920907-04 | Advanced Technology Solutions Inc. d/b/a geographIT | 110,000 | Advanced Technology Solutions Inc. d/b/a geographIT | Asia Mal | 110,000 | 100.00% | | | | |
| 1020486-02 | Essential Management Solutions, LLC | 463,460 | PALURA Systems, LLC | Asia Mal | 105,750 | 22.82% | | | | |
| 1020506-02 | RCI Technologies, Inc | 191,520 | | | | | RCI Technologies, Inc | Asia Fem | 191,520 | 100.00% |
| 1020548-02 | Decisive Business Systems | 66,000 | | | | | | | | |
| 1120221-02 | L-3 Services Inc. d/b/a L-3 Communications Titan Corporation | 699,008 | | | | | | | | |
| 1120375-01 | Cogsdate Holdings, Ltd | 116,800 | | | | | | | | |
| 1120406-01 | SunGard Availability Services LP | 45,252 | | | | | | | | |
| 1120428-01 | M F R Consultants Inc. | 30,000 | M F R Consultants Inc. | Af Amer Fem | 30,000 | 100.00% | | | | |
| 1120430-02 | CDI IT Solutions | 365,000 | M D International , Inc d/b/a Opalsoft Consulting | Asia Mal | 67,500 | 18.49% | | | | |
| 1120430-02 | CDI IT Solutions | 0 | BT Consulting, LLC | Af Amer Mal | 67,500 | 18.49% | | | | |
| 1120434-01 | LockWorks LLC | 189,000 | | | | | | | | |
| 1120442-01 | Prophecy Americas Inc | 400,000 | | | | | | | | |
| 1120443-01 | Information Consulting Services of Delaware Valley, Inc | 475,000 | | | | | Peripheral Systems Inc. | Wht Fem | 95,000 | 20.00% |
| 1120444-01 | Peripheral Systems Inc. | 65,000 | | | | | Peripheral Systems Inc. | Wht Fem | 65,000 | 100.00% |
| 1120449-01 | Xerox Corporation | 25,000 | | | | | | | | |
| 1220457 | Pictometry International Corp. | 302,195 | Advanced Technology Solutions Inc. d/b/a geographIT | Asia Mal | 27,000 | 8.93% | | | | |
| 1120476-01 | Cognis IT Advisors, LLC | 28,179 | Cognis IT Advisors, LLC | Af Amer Mal | 28,179 | 100.00% | | | | |
| 1120573-01 | M F R Consultants Inc. | 250,000 | M F R Consultants Inc. | Af Amer Fem | 250,000 | 100.00% | | | | |
| 1120572-01 | Keystone Computer Associates, Inc. | 250,000 | Keystone Computer Associates, Inc. | Af Amer Mal | 250,000 | 100.00% | | | | |
| 1220176 | J & B Software | 107,310 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|--|------------|---|---------------|-----------|---------|------------------------------|-------------|---------|---------|
| 1220311 | Electec, Incorporated | 525,000 | | | | | | | | |
| 1020122-02 | Information Services Partner, Inc. | 220,000 | | | | | | | | |
| 1020122-03 | Information Services Partner, Inc. | 25,185 | | | | | | | | |
| 1020145-02 | Business Recovery Services Inc, dba Bank Up Corp | 22,500 | | | | | | | | |
| 1020237-02 | Ciber Corporation | 42,000 | | | | | | | | |
| 1020237-03 | Ciber Corporation | 39,970 | | | | | | | | |
| 1020351-02 | OnLine Consulting | 100,000 | | | | | | | | |
| 1020384-03 | Knowledge Solutions International | 100,000 | | | | | | | | |
| 1020385-02 | Michael Anthony Associates, Inc. | 405,600 | | | | | | | | |
| 1020484-03 | Strategic Staffing Solutions | 11,600 | | | | | Strategic Staffing Solutions | Wht Fem | 11,600 | 100.00% |
| 1120600-01 | Gartner Inc. | 9,042 | | | | | | | | |
| 1120600-02 | Gartner Inc. | 178,300 | | | | | | | | |
| 1120616-01 | Blue Heron Consulting | 508,000 | | | | | | | | |
| 1120614-01 | Starpoint Solutions LLC | 400,000 | | | | | | | | |
| 1120613-01 | Logistics Management Consultants, Inc. | 210,000 | Logistics Management Consultants, Inc. | Hisp Amer Mal | 210,000 | 100.00% | | | | |
| 1120626-01 | Smart Information Management Systems Inc. | 250,000 | Smart Information Management Systems Inc. | Asia Fem | 250,000 | 100.00% | | | | |
| 1120467-01 | Equinoxys Inc | 360,000 | Equinoxys Inc | Asia Mal | 360,000 | 100.00% | | | | |
| 1120467-02 | Equinoxys Inc | 360,000 | Equinoxys Inc | Asia Mal | 360,000 | 100.00% | | | | |
| 1120395-01 | Prophecy Americas Inc | 390,000 | | | | | | | | |
| 1120416-01 | Azavea, Inc | 75,000 | | | | | | | | |
| | OFFICE OF INNOVATION & TECHNOLOGY | 14,118,064 | | | 2,900,623 | 20.55% | | | 488,907 | 3.46% |
| | LESS FEW OR NO | -687,695 | | | | | | | | |
| | OFFICE OF INNOVATION & TECHNOLOGY | 13,430,369 | | | 2,900,623 | 21.60% | | | 488,907 | 3.64% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | OFFICE OF THE CITY REPRESENTATIVE | | | | | | | | | |
| | Amanda Kaster | 1,025 | | | | | Amanda Kaster | Wht Fem | 1,025 | 100.00% |
| | Heather Murphy | 5,000 | | | | | Heather Murphy | Wht Fem | 5,000 | 100.00% |
| | Eatible Delights | 1,350 | Eatible Delights | Af Amer Mal | 1,350 | 100.00% | | | | |
| | Judy Faye | 6,625 | | | | | Judy Faye | Wht Fem | 6,625 | 100.00% |
| | NABJ Convention | 903 | NABJ Convention | Af Amer Mal | 903 | 100.00% | | | | |
| | Reginald Jall Jr | 1,750 | Reginald Jall Jr | Af Amer Mal | 1,750 | 100.00% | | | | |
| | Skai Blue Productions | 15,000 | Skai Blue Productions | Af Amer Mal | 15,000 | 100.00% | | | | |
| | Soko, Inc | 4,788 | | | | | Soko, Inc. | Af Amer Fem | 4,788 | 100.00% |
| | Scotland Yard Security | 1,850 | Scotland Yard Security | Af Amer Mal | 1,850 | 100.00% | | | | |
| | William Z. Foster | 1,900 | William Z. Foster | Af Amer Mal | 1,900 | 100.00% | | | | |
| | Simon Public Relations | 20,000 | | | | | Simon Public Relations | Wht Fem | 20,000 | 100.00% |
| | Junk Draw Media | 120 | | | | | Junk Draw Media | Wht Fem | 120 | 100.00% |
| | OFFICE OF THE CITY REPRESENTATIVE | 60,311 | | | 22,753 | 37.73% | | | 37,558 | 62.27% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | OFFICE OF THE INSPECTOR GENERAL | | | | | | | | | |
| 1120124-02 | L.B.PEDROTTY & Associates | 60,000 | | | | | | | | |
| 1120124-03 | L.B.PEDROTTY & Associates | 15,000 | | | | | | | | |
| 1220207 | Keystone Intelligence Network, Inc. | 10,000 | | | | | | | | |
| 1220206 | Titan Investigative Alliance, LLC | 10,000 | Surveillance Investigations | Af Amer Mal | 1,500 | 15.00% | | | | |
| 1220205 | Commercial Index Bureau, Inc. | 10,000 | Advance Detective Services | Af Amer Mal | 1,500 | 15.00% | | | | |
| 1220204 | Endeavor Investigation Company | 10,000 | Endeavor Investigation Company | Af Amer Mal | 10,000 | 100.00% | | | | |
| | OFFICE OF THE INSPECTOR GENERAL | 115,000 | | | 13,000 | 11.30% | | | 0 | 0.00% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | OFFICE OF SUPPORTIVE HOUSING (OSH) | | | | | | | | | |
| 1220010 | HELP Philadelphia II Associates L.P. | 142,800 | | | | | | | | |
| 0920155-05 | Food Management Services, Inc./dba Linton Managed Services | 495,000 | | | | | | | | |
| 1020221-02 | Corecare Food Services Inc. | 662,710 | | | | | | | | |
| 1020222-02 | U.S. Facilities, Inc. | 479,372 | U.S. Facilities, Inc. | Af Amer Mal | 479,372 | 100.00% | | | | |
| 1020382-03 | Coelho Consulting | 50,000 | Coelho Consulting | Asia Mal | 50,000 | 100.00% | | | | |
| 1020382-04 | Coelho Consulting | 510,925 | Coelho Consulting | Asia Mal | 510,925 | 100.00% | | | | |
| 1120064-01 | Morris Darlene | 415,000 | | | | | Morris Darlene | Af Amer Fem | 415,000 | 100.00% |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|---|---|-----------|---------------------------|-------------|-----------|---------|---|---------|---------|---------|
| | OFFICE OF SUPPORTIVE HOUSING (OSH) | 2,755,807 | | | 1,040,297 | 37.75% | | | 415,000 | 15.06% |
| PARKS & RECREATION | | | | | | | | | | |
| 1120628 | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | 250,000 | | | | | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | Wht Fem | 250,000 | 100.00% |
| 1120628-01 | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | 10,000 | | | | | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | Wht Fem | 10,000 | 100.00% |
| 1120628-02 | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | 184,000 | | | | | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | Wht Fem | 184,000 | 100.00% |
| 1220544 | Bryant Solutions LLC | 2,500 | | | | | | | | |
| 1020630-04 | Clear Sound, Inc. | 90,140 | | | | | | | | |
| 1120482 | E. Daniels Music | 3,500 | | | | | | | | |
| 1220567 | E. Daniels Music | 3,500 | | | | | | | | |
| 1120596 | Epic Music, LLC | 20,000 | | | | | | | | |
| 1120499 | Lao Tizer Music, Inc. | 9,000 | | | | | | | | |
| 1220617 | ICM | 33,000 | | | | | | | | |
| 1220616 | ICM | 13,500 | | | | | | | | |
| 1220615 | ICM | 3,500 | | | | | | | | |
| 1220614 | ICM | 17,500 | | | | | | | | |
| 1220601 | ICM | 25,000 | | | | | | | | |
| 1220600 | ICM | 30,000 | | | | | | | | |
| 1220599 | Wenig-LaMonica Associates | 40,000 | | | | | | | | |
| 1220597 | ICM | 65,000 | | | | | | | | |
| 1220568 | Universal Attractions | 32,500 | | | | | | | | |
| 1220543 | Lao Tizer Music, Inc. | 9,000 | | | | | | | | |
| 1020629-04 | Light Action, Inc. | 69,475 | | | | | | | | |
| 1220379 | Materials Conservation Collaborative, LLC | 302,750 | KEVIN BROOKS SALVAGE | Af Amer Mal | 5,000 | 1.65% | | | | |
| 1120341-01 | Michael Baker Jr., Inc. | 13,108 | | | | | Toole Design Group LLC | Wht Fem | -7,000 | -53.40% |
| 1220560 | Pamela Williams | 10,000 | | | | | | | | |
| 1220452 | Premiere Brand, LLC | 50,000 | 259 STRATEGIES, LLC | Af Amer Mal | 2,500 | 5.00% | | | | |
| 1120597-01 | Quality Penn Products, Inc | 58,473 | | | | | | | | |
| 1220575 | Reverend Dr. Alyn E. Waller | 3,000 | | | | | | | | |
| 1120625 | SCOTLANDYARD SECURITY SVC | 50,000 | SCOTLANDYARD SECURITY SVC | Af Amer Mal | 50,000 | 100.00% | | | | |
| 1120625-01 | SCOTLANDYARD SECURITY SVC | 50,000 | SCOTLANDYARD SECURITY SVC | Af Amer Mal | 50,000 | 100.00% | | | | |
| 1020631-03 | TRI-STATE STAGING INC. | 87,688 | | | | | | | | |
| 1020632-04 | TRI-STATE STAGING INC. | 45,000 | | | | | | | | |
| 1220565 | Universal Attractions | 30,000 | | | | | | | | |
| 1220552 | WD PRODUCTIONS, INC | 30,750 | | | | | | | | |
| 1120474 | Wenig-LaMonica Associates | 232,500 | | | | | | | | |
| 1220593 | Wenig-LaMonica Associates | 12,500 | | | | | | | | |
| | PARKS & RECREATION | 1,886,884 | | | 107,500 | 5.70% | | | 437,000 | 23.16% |
| PENSION AND RETIREMENT, BOARD OF | | | | | | | | | | |
| | Advent | 36,332 | Advent | Af Amer Mal | 36,332 | 100.00% | | | | |
| | Advent GPE VI | 167,745 | | | | | | | | |
| | AIG Altaris II | 249,404 | | | | | | | | |
| 0820254-03 | Aksia | 39,041 | | | | | | | | |
| 1120201-02 | Allianz | 346,208 | | | | | | | | |
| 1120466 | AON Consulting | 35,625 | | | | | | | | |
| 0920940-02 | Aronson+Partners | 152,730 | | | | | | | | |
| | Arsenal Real Estate Fund IA, LP | 63,960 | | | | | | | | |
| 0920909-03 | Artio | 460,304 | | | | | | | | |
| | Ascend I | 8,242 | Ascend I | Af Amer Mal | 8,242 | 100.00% | | | | |
| | Attalus | 192,775 | | | | | | | | |
| | Audax Mezzanine III | 44,009 | | | | | | | | |
| 1120370 | Baring | 679,112 | | | | | | | | |
| | Bay XI | 92,749 | | | | | | | | |
| | Beacon Cap. Strategic Partners IV, LP | 85,317 | | | | | | | | |
| | Beacon Cap. Strategic Partners V, LP | 133,635 | | | | | | | | |
| | Behrman III | 44,071 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|--|----------|------------------------------|---------------|--------|---------|-------------------------|-------------|---------|---------|
| | Blackstone V | 31,941 | | | | | | | | |
| | Blackstone VI | 133,812 | | | | | | | | |
| 0920626-03 | Brandywine | 519,429 | | | | | | | | |
| | Brandywine Domestic Mortgage | 18,954 | | | | | | | | |
| | Bridgewater | 432,648 | | | | | | | | |
| | Carlyle Europe III | 171,590 | | | | | | | | |
| | Caspian | 194,178 | | | | | | | | |
| | Castile III | 113,853 | | | | | Castile III | Wht Fem | 113,853 | 100.00% |
| | Causeway | 216,236 | | | | | | | | |
| | Ceredex | 102,877 | | | | | | | | |
| 1220138 | Cheiron, Inc. | 190,349 | | | | | | | | |
| | CJM Urban REIT, LLC | 127,009 | | | | | | | | |
| 0920535-03 | Clifton Gunderson LLP | 70,200 | | | | | | | | |
| | Colony Investors VIII, LP | 134,756 | | | | | | | | |
| | Columbia III | 33,971 | | | | | | | | |
| | Court Square II | 69,832 | | | | | | | | |
| 0920440-03 | Courtland | 179,643 | | | | | | | | |
| | Diamondback | 89,307 | | | | | | | | |
| 1020500-03 | Dilworth Paxson | 4,854 | | | | | | | | |
| 1020249-02 | Dr. Michael McCoy | 44,000 | Dr. Michael McCoy | Af Amer Mal | 44,000 | 100.00% | | | | |
| 1020677-02 | Duane Morris | 9,692 | | | | | | | | |
| 0920382-04 | Eaton Vance | 734,954 | | | | | | | | |
| 0920970-02 | Emerald | 100,509 | | | | | | | | |
| | ESG | 447,592 | | | | | | | | |
| | European Strategic 1 | 36,880 | | | | | | | | |
| | European Strategic 2 | 91,557 | | | | | | | | |
| | Exeter Industrial Value Fund, LP | 126,041 | | | | | | | | |
| | Fairview III | 56,250 | | | | | Fairview III | Af Amer Fem | 56,250 | 100.00% |
| | Falcon I | 7,639 | Falcon I | Asia Mal | 7,639 | 100.00% | | | | |
| 1120520 | FAMCO | 96,474 | | | | | | | | |
| | Fenway II | -2,778 | | | | | | | | |
| 0820494-03 | FIS General Consultancy | 298,125 | | | | | FIS General Consultancy | Af Amer Fem | 298,125 | 100.00% |
| | FIS (Opportunity Fund) | 478,370 | | | | | FIS Opportunity Fund | Af Amer Fem | 267,402 | 55.90% |
| | FIS (Opportunity Fund) | 0 | Apex | Asia Mal | 15,699 | 3.28% | | | | |
| | FIS (Opportunity Fund) | 0 | Ativo | Hisp Amer Mal | 28,026 | 5.86% | | | | |
| | FIS (Opportunity Fund) | 0 | Edgar Lomax | Af Amer Mal | 15,971 | 3.34% | | | | |
| | FIS (Opportunity Fund) | 0 | | | | | Hanoverian | Wht Fem | 11,309 | 2.36% |
| | FIS (Opportunity Fund) | 0 | | | | | Hanseatic | Wht Fem | 14,362 | 3.00% |
| | FIS (Opportunity Fund) | 0 | Herndon Domestic Equity | Af Amer Mal | 9,101 | 1.90% | | | | |
| | FIS (Opportunity Fund) | 0 | Herndon International Equity | Af Amer Mal | 37,917 | 7.93% | | | | |
| | FIS (Opportunity Fund) | 0 | | | | | Martin | Wht Fem | 16,309 | 3.41% |
| | FIS (Opportunity Fund) | 0 | | | | | Oakbrook | Wht Fem | 9,847 | 2.06% |
| | FIS (Opportunity Fund) | 0 | | | | | Victoria 1522 | Asia Fem | 50,046 | 10.46% |
| 0820490-03 | Fisher Asset Management | 116,244 | | | | | | | | |
| 1220181 | Franklin Park | 225,000 | | | | | | | | |
| 1220166 | Gabriel Roeder Smith & Company | 6,000 | | | | | | | | |
| | Geneva | 72,562 | | | | | | | | |
| | Green IV | 7,578 | | | | | | | | |
| 1120519-01 | Harvest | 87,167 | | | | | | | | |
| 0920225-03 | ICMA | 556,457 | | | | | | | | |
| | Invesco Core Real Estate - U.S.A., LLC | 346,138 | | | | | | | | |
| 0920082-03 | J.P. Morgan Currency | 187,500 | | | | | | | | |
| | JPMorgan Chase Strategic Prop. Fund | 256,284 | | | | | | | | |
| | K2 | 93,806 | | | | | | | | |
| | Karsch | 153,710 | | | | | | | | |
| | KKR 2006 | 111,932 | | | | | | | | |
| | KPS III | 143,140 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|----------------------------------|-----------|------------------------------|-------------------|---------|---------|---|-------------------|---------|---------|
| 1020564-01 | Law Offices of Denise Joy Smyler | 10,068 | | | | | Law Offices Denise Joy Smyler | Wht Fem | 10,068 | 100.00% |
| 0920908-02 | Lee Munder | 120,507 | | | | | | | | |
| | Levine Leichtman IV | 206,669 | | | | | | | | |
| | Lighthouse | 81,309 | | | | | | | | |
| | Lindsay Goldberg & Bessemer | 7,339 | | | | | | | | |
| | Lindsay Goldberg & Bessemer II | 96,712 | | | | | | | | |
| | Littlejohn III | 109,923 | | | | | | | | |
| | LLR I | 19,880 | | | | | | | | |
| | LLR II | 77,845 | | | | | | | | |
| | LLR III | 300,000 | | | | | | | | |
| 0720497-05 | Lombardia Capital Partners | 143,322 | Lombardia Capital Partners | Hispanic Amer Mal | 143,322 | 100.00% | | | | |
| | Lonestar Real Estate Fund | 60,312 | | | | | | | | |
| 1120202-01 | Lord Abbett - Convertibles | 124,197 | | | | | | | | |
| 0920910-02 | Mackay Shields | 380,345 | | | | | | | | |
| 0920973-02 | Madison Square Investors | 747 | | | | | | | | |
| | Marco Consulting Group | 32,813 | | | | | | | | |
| | Mason | 553,590 | | | | | | | | |
| | Mason Wells III | 76,923 | | | | | | | | |
| 0920446-02 | McKinley | 214,022 | | | | | | | | |
| | Merganser | 62,486 | | | | | | | | |
| | Merion | 41,687 | | | | | | | | |
| | Mesa West II | 253,125 | | | | | | | | |
| | Mesirov | 215,717 | | | | | | | | |
| 1020385-01 | Michael Anthony Associates | 212,630 | Alfred Hill | Af Amer Mal | 63,789 | 30.00% | Maria Teresita | Hispanic Amer Fem | 63,789 | 30.00% |
| 1020385-01 | Michael Anthony Associates | 0 | | | | | Sandra Mayer | Wht Fem | 63,789 | 30.00% |
| | Mondrian | 37,208 | | | | | | | | |
| | MSVP 2002 | 22,206 | | | | | | | | |
| | MSVP IV | 17,766 | | | | | | | | |
| | NGP IX | 279,414 | | | | | | | | |
| | Nogales II | 45,488 | Nogales II | Hispanic Amer Mal | 45,488 | 100.00% | | | | |
| 0720503-05 | Northern Trust ACWI ex US | 112,580 | | | | | | | | |
| | Novitas III | 106,686 | | | | | | | | |
| | OCM Opps IV | 968 | | | | | | | | |
| | OCM Opps VIIb | 263,116 | | | | | | | | |
| | Paulson | 44,255 | | | | | | | | |
| 0820253-03 | Penn Capital Management - MCG | 17,848 | | | | | | | | |
| 1220167 | Pension Benefit Information | 8,134 | | | | | Pension Benefit Information | Wht Fem | 8,134 | 100.00% |
| 0920690-04 | PFM Advisors | 697,177 | PFM Advisors | Af Amer Mal | 325,029 | 46.62% | | | | |
| | PFM Advisors | 0 | Herndon International Equity | Af Amer Mal | 65,686 | 9.42% | | | | |
| | PFM Advisors | 0 | Herndon Domestic Equity | Af Amer Mal | 40,388 | 5.79% | | | | |
| | PFM Advisors | 0 | Profit | Af Amer Mal | 26,443 | 3.79% | | | | |
| | PFM Advisors | 0 | GW Capital FI | Asia Mal | 26,413 | 3.79% | | | | |
| | PFM Advisors | 0 | GW Capital SCV | Asia Mal | 47,520 | 6.82% | | | | |
| | PFM Advisors | 0 | Mar Vista | Af Amer Mal | 23,553 | 3.38% | | | | |
| | PFM Advisors | 0 | Palisades Investment Mgmt | Af Amer Mal | 25,744 | 3.69% | | | | |
| | PFM Advisors | 0 | Piedmont | Af Amer Mal | 28,767 | 4.13% | | | | |
| | PFM Advisors | 0 | | | | | Garcia Hamilton (formerly Davis Hamilton) | Hispanic Amer Fem | 27,808 | 3.99% |
| | PFM Advisors | 0 | | | | | Geneva | Wht Fem | 14,582 | 2.09% |
| | PFM Advisors | 0 | | | | | Cheswold Lane Asset Management | Wht Fem | 23,081 | 3.31% |
| | Pharos Capital II | 140,635 | Pharos Capital II | Af Amer Mal | 140,635 | 100.00% | | | | |
| | Pyramis | 27,328 | | | | | | | | |
| | Quaker BioVentures | 299,361 | | | | | | | | |
| | Regiment | 1,450,489 | | | | | | | | |
| | Relativity Fund | 225,471 | | | | | Relativity Fund | Af Amer Fem | 225,471 | 100.00% |
| | Retail Initiative | 2,222 | | | | | | | | |
| 0720472-04 | Rhumbline Lehman Agg | 25,803 | Rhumbline Lehman Agg | Af Amer Mal | 25,803 | 100.00% | | | | |
| | Rhumbline Russell 1000 | 31,378 | Rhumbline Russell 1000 | Af Amer Mal | 31,378 | 100.00% | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------------|---|------------|------------------------------------|-------------|-----------|---------|--|----------|-----------|--------|
| | Rhumblin Russell 1000 Growth | 19,573 | Rhumblin Russell 1000 Growth | Af Amer Mal | 19,573 | 100.00% | | | | |
| | Rhumblin Russell 1000 Value | 35 | Rhumblin Russell 1000 Value | Af Amer Mal | 35 | 100.00% | | | | |
| | Rhumblin Russell S&P 500 | 246 | Rhumblin Russell S & P 500 | Af Amer Mal | 246 | 100.00% | | | | |
| | Riverside V | 65,845 | Riverside V | Af Amer Mal | 65,845 | 100.00% | | | | |
| | SCP II | 61,174 | | | | | | | | |
| 0820102-04 | State Street | 326,203 | | | | | | | | |
| | Sterling Capital II | 170,033 | | | | | | | | |
| | Sterling Capital III | 197,984 | | | | | | | | |
| 1020610-01 | Stone Harbor | 479,591 | | | | | | | | |
| | Summit Sud Debt IV - A | 55,269 | | | | | | | | |
| | TA XI | 136,002 | | | | | | | | |
| | Taconic | 148,524 | | | | | | | | |
| | TCW Crescent III | 13,353 | | | | | | | | |
| | Tishman Speyer VI | 16,331 | | | | | | | | |
| | TH Lee V | 6,950 | | | | | | | | |
| | TL V | 48,536 | | | | | | | | |
| 0820544-04 | Trilogy | 726,572 | | | | | | | | |
| | TS Euro R.E. Venture Vi Scots B, LP | 69,952 | | | | | | | | |
| 0920963-02 | Turner Investment Partners - SCG | 120,846 | | | | | | | | |
| | TWCP (fka Thomas Weisel) | 10,519 | | | | | | | | |
| | Vista Equity III | 114,843 | Vista Equity III | Af Amer Mal | 114,843 | 100.00% | | | | |
| | Wellington Midcap | 7,497 | | | | | | | | |
| | Wells MCV | 116,953 | | | | | | | | |
| 1020592-01 | Western Asset | 11,778 | | | | | | | | |
| | Western Asset - TIPS | 98,204 | | | | | | | | |
| | Wicks Comm III | 108,000 | | | | | | | | |
| | PENSION AND RETIREMENT, BOARD OF | 20,944,035 | | | 1,463,427 | 6.99% | | | 1,274,225 | 6.08% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| PERSONNEL | | | | | | | | | | |
| 1020219-02 | Aon Consulting | 250,000 | A V International, Inc. | Af Amer Mal | 37,500 | 15.00% | Have Pen, Will Travel | Wht Fem | 5,000 | 2.00% |
| | PERSONNEL | 250,000 | | | 37,500 | 15.00% | | | 5,000 | 2.00% |
| | | | | | | | | | | |
| | | | | | | | | | | |
| POLICE | | | | | | | | | | |
| 1220140 | Omega Laboratories | 42,700 | | | | | | | | |
| 0920677-04 | Alutiq International Solutions, LLC | 88,920 | | | | | | | | |
| 0920754-04 | Hyaline Creative | 75,700 | | | | | | | | |
| 0920754-05 | Hyaline Creative | 159,025 | | | | | | | | |
| 0920778-03 | Gillan and Hartmann, Inc. | 93,995 | Burris Engineers, Inc | Af Amer Mal | 17,000 | 18.09% | MARIANNA THOMAS ARCH | Wht Fem | 7,200 | 7.66% |
| 0920778-03 | Burris Engineers, Inc | 0 | | | | | D2 Solutions, Inc. | Wht Fem | 7,200 | 7.66% |
| 1120128-01 | Drugscan, Inc. | 710,000 | | | | | | | | |
| 1120156-02 | Grant Thornton LLP | 47,000 | M F R Consultants Inc. | Af Amer Fem | 7,050 | 15.00% | | | | |
| 1120478-02 | Dale A. Schilling, V.M.D., LTD | 46,000 | | | | | | | | |
| 1120509 | James J Hall Horseshoeing | 30,000 | | | | | | | | |
| 1120509-01 | James J Hall Horseshoeing | 25,000 | | | | | | | | |
| 1120525-01 | Keystone Intelligence Network, Inc. | 75,000 | | | | | | | | |
| 1220315 | Pennoni Associates Inc. | 111,335 | InVision Engineers, P.C. | Asia Fem | 9,800 | 8.80% | T.J. Grace Enterprise | Asia Fem | 36,106 | 32.43% |
| 1220371 | Environetics Design Inc. | 537,818 | V J Associates of New Jersey, Inc. | Asia Mal | 24,614 | 4.58% | CDA& I Architecture and Interiors, LTD | Wht Fem | 107,610 | 20.01% |
| 1220371 | Environetics Design Inc. | 0 | KS Engineers, P.C. | Asia Mal | 72,383 | 13.46% | Menke and Menke | Wht Fem | 25,201 | 4.69% |
| 1220395 | LeadsOnline LLC. | 75,000 | | | | | | | | |
| | POLICE | 2,117,493 | | | 130,847 | 6.18% | | | 183,317 | 8.66% |
| | LESS FEW OR NO | -710,000 | | | | | | | | |
| | POLICE | 1,407,493 | | | 130,847 | 9.30% | | | 183,317 | 13.02% |
| | | | | | | | | | | |
| PRISONS | | | | | | | | | | |
| 0820018-04 | Matthew Bender Co., Inc. | 5,784 | | | | | | | | |
| 0820583-03 | Liberty Management Services, Inc. | 3,050,000 | | | | | | | | |
| 0820583-04 | Liberty Management Services, Inc. | 100,000 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|--|-------------|----------------------------------|-----------------------|------------|---------|--|-------------|-----------|---------|
| 0920463-03 | MHM Correctional Services, Inc. | 11,226,744 | Knowledge Bank, Inc. | Nati Amer Mal | 50,000 | 0.45% | | | | |
| 0920469-03 | Corizon Health Inc. | 41,798,228 | Mumby & Simmons Management | Af Amer Mal | 2,260,540 | 5.41% | CorrectRx Pharmacy Services | Wht Fem | 3,600,000 | 8.61% |
| 0920469-03 | Corizon Health Inc. | 0 | | | | | JHK Inc. | Wht Fem | 40,410 | 1.79% |
| 0920902-02 | BI INCORPORATED. | 15,000 | | | | | | | | |
| 1020144-02 | Liberty Management Services, Inc. | 1,750,000 | | | | | | | | |
| 1020144-03 | Liberty Management Services, Inc. | 250,000 | | | | | | | | |
| 1020606-02 | U.S. Facilities, Inc. | 10,523,140 | U.S. Facilities, Inc. | Af Amer Mal | 10,523,140 | 100.00% | | | | |
| 1120372-01 | Community Education Centers | 5,900,000 | | | | | | | | |
| 1120595 | Liberty Management Services, Inc. | 1,439,396 | | | | | | | | |
| 1120595-01 | Liberty Management Services, Inc. | 332,168 | | | | | | | | |
| 1120646 | Pennoni Associates Inc. | 115,101 | Burris Engineers, Inc | Af Amer Mal | 17,000 | 14.77% | Keating Enviornmental Management Inc | Wht Fem | 11,800 | 10.25% |
| 1220314 | TOP OF THE CLOCK INC | 32,686 | TOP OF THE CLOCK INC | Af Amer Mal | 32,686 | 100.00% | | | | |
| 0920911-03 | Aramark Correctional Services, LLC | 12,700,000 | Strother Enterprises | Af Amer Mal | 2,540,000 | 20.00% | MilRay Food Company | Af Amer Fem | 1,270,000 | 10.00% |
| 1220323 | Christopher Owens Consulting | 100,000 | | | | | | | | |
| 1220381 | Gillan and Hartmann, Inc. | 56,100 | Kelly/Maiello, Inc. | Af Amer Mal | 2,805 | 5.00% | | | | |
| 1220381 | Gillan and Hartmann, Inc. | 0 | Burris Engineers, Inc | Af Amer Mal | 5,610 | 10.00% | | | | |
| | PRISONS | 89,394,347 | | | 15,431,781 | 17.26% | | | 4,922,210 | 5.51% |
| | Less Adjustment for Corizon Contract Personnel Cost | -11,200,000 | | | | | | | | |
| | PRISONS | 78,194,347 | | | 15,431,781 | 19.74% | | | 4,922,210 | 6.29% |
| | PROCUREMENT | | | | | | | | | |
| | PROCUREMENT | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PROPERTY ASSESSMENT, OFFICE OF | | | | | | | | | |
| 1020282-04 | Camins Associates | 40,000 | | | | | | | | |
| 1020289-03 | Geraldine Dougherty Company | 20,000 | | | | | Geraldine Dougherty Company | Wht Fem | 20,000 | 100.00% |
| 1020290-03 | Richard B. Owens, Jr. | 20,000 | | | | | | | | |
| | PROPERTY ASSESSMENT, OFFICE OF | 80,000 | | | 0 | 0.00% | | | 20,000 | 25.00% |
| | PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | |
| 0820033-04 | Langan Engineering & Environmental Services | 100,000 | | | | | | | | |
| 0820190-03 | Pennoni Associates Inc. | 250,000 | | | | | | | | |
| 0820572-05 | Oxford Engineering Company | 35,000 | M & S Engineering Services, Inc. | Nati Haw/Paci Isl Mal | 3,500 | 10.00% | B T Environmental Health & Safety Consulting | Wht Fem | 1,750 | 5.00% |
| 0820626-03 | Thompson Mark B Associates | 3,640 | | | | | | | | |
| 0920258-03 | Cecil Baker & Partners | 34,315 | | | | | | | | |
| 0920778-03 | Gillan and Hartmann, Inc. | 93,995 | Burris Engineers, Inc | Af Amer Mal | 17,000 | 18.09% | MARIANNA THOMAS ARCH | Wht Fem | 7,200 | 7.66% |
| 0920778-03 | Gillan and Hartmann, Inc. | 0 | | | | | D2 Solutions, Inc. | Wht Fem | 7,200 | 7.66% |
| 0920778-04 | Gillan and Hartmann, Inc. | 8,300 | | | | | | | | |
| 0920814-03 | Cairone & Kaupp Incorporated | 100,000 | | | | | | | | |
| 0920815-02 | DePallo Design & Planning, LLC | 1,500 | | | | | | | | |
| 0920943-01 | Gilmore & Associates, Inc. | 200,000 | | | | | | | | |
| 1020151-04 | Milner & Carr Conservation, LLC | 7,975 | | | | | | | | |
| 1020198-08 | U.S. Facilities, Inc. | 13,684,450 | U.S. Facilities, Inc. | Af Amer Mal | 7,077,747 | 51.72% | Team Clean, Inc. | Af Amer Fem | 3,718,784 | 27.18% |
| 1020198-08 | U.S. Facilities, Inc. | 0 | SCOTLANDYARD SECURITY SVC | Af Amer Mal | 2,867,972 | 20.96% | | | | |
| 1020198-08 | U.S. Facilities, Inc. | 0 | NATURAL PEST CONTROL CO | Af Amer Mal | 17,222 | 0.13% | | | | |
| 1020198-08 | U.S. Facilities, Inc. | 0 | MJK ELECTRICAL CORP | Af Amer Mal | 2,725 | 0.02% | | | | |
| 1020198-09 | U.S. Facilities, Inc. | 375,000 | U.S. Facilities, Inc. | Af Amer Mal | 375,000 | 100.00% | | | | |
| 1020372-01 | C. B. Development Services, Inc. | 88,676 | Broadview Staffing Services | Af Amer Mal | 8,868 | 10.00% | | | | |
| 1020372-02 | C. B. Development Services, Inc. | 31,917 | | | | | | | | |
| 1020383-01 | LRSLA Studio, Inc. | 100,000 | | | | | LRSLA Studio, Inc. | Wht Fem | 100,000 | 100.00% |
| 1020645-01 | Cope Linder Architects | 92,800 | | | | | | | | |
| 1120185-02 | B T Environmental Health & Safety Consulting | 100,000 | | | | | B T Environmental Health & Safety Consulting | Wht Fem | 100,000 | 100.00% |
| 1120512 | Entech Engineering, Inc. | 127,200 | | | | | Zimmerman Studio LLC | Wht Fem | 41,295 | 32.46% |
| 1120615 | IM2 Architecture | 47,522 | | | | | ORLIND CONSTRUCTION INC | Wht Fem | 4,030 | 8.48% |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|---|-----------|--|-----------------------|---------|--------|---|-------------|---------|---------|
| 0920636-06 | LevLane Advertising, Inc. | 800,000 | Community Marketing Concepts, Inc. | Af Amer Fem | 70,400 | 8.80% | | | | |
| 0920636-07 | LevLane Advertising, Inc. | 156,500 | Community Marketing Concepts, Inc. | Af Amer Fem | 13,772 | 8.80% | | | | |
| 0920636-08 | LevLane Advertising, Inc. | 106,000 | | | | | Community Marketing Concepts, Inc. | Af Amer Fem | 9,328 | 8.80% |
| 0920883-03 | Mid Atlantic Solid Waste Consultants, LLC | 25,000 | M F R Consultants Inc. | Af Amer Fem | 5,833 | 23.33% | | | | |
| 0920912-02 | Shaw Environmental, Inc. | 15,000 | CH Planning, Inc. | Af Amer Fem | 1,500 | 10.00% | | | | |
| 0920912-03 | Shaw Environmental, Inc. | 34,026 | CH Planning, Inc. | Af Amer Fem | 3,403 | 10.00% | | | | |
| 1020254-03 | RecycleBank, LLC | 1,400,000 | Community Marketing Concepts, Inc. | Af Amer Fem | 105,000 | 7.50% | Printcrafters, Inc. | Wht Fem | 105,000 | 7.50% |
| 1020450-03 | Clean Venture, Inc. | 170,000 | | | | | | | | |
| 1020450-04 | Clean Venture, Inc. | 60,000 | | | | | | | | |
| 1120324-01 | Contemporary Staffing Solutions, Inc. | 100,000 | | | | | | | | |
| 1120324-02 | Contemporary Staffing Solutions, Inc. | 150,000 | | | | | | | | |
| 1120324-03 | Contemporary Staffing Solutions, Inc. | 125,000 | | | | | | | | |
| 1120604 | Johnson, Mirmiran & Thompson | 723,750 | | | | | Promatech | Wht Fem | 72,375 | 10.00% |
| 1120604 | Johnson, Mirmiran & Thompson | 0 | | | | | CC Contracting and Construction | Wht Fem | 36,188 | 5.00% |
| 1120604 | Johnson, Mirmiran & Thompson | 0 | | | | | VE Engineering | Wht Fem | 72,375 | 10.00% |
| 1120605 | Johnson, Mirmiran & Thompson | 750,000 | | | | | Promatech | Wht Fem | 75,000 | 10.00% |
| 1120605 | Johnson, Mirmiran & Thompson | 0 | | | | | CC Contracting and Construction | Wht Fem | 37,500 | 5.00% |
| 1120605 | Johnson, Mirmiran & Thompson | 0 | | | | | VE Engineering | Wht Fem | 75,000 | 10.00% |
| 1120605-01 | Johnson, Mirmiran & Thompson | 750,000 | | | | | CC Contracting and Construction | Wht Fem | 37,500 | 5.00% |
| 1120605-01 | Johnson, Mirmiran & Thompson | 0 | | | | | Promatech | Wht Fem | 75,000 | 10.00% |
| 1120608 | Hill International, Inc. | 311,250 | U. S. International | Nati Haw/Paci Isl Mal | 34,238 | 11.00% | | | | |
| 1120608 | Hill International, Inc. | 0 | JCMS Construction Management | Asia Mal | 34,238 | 11.00% | | | | |
| 1120608 | Hill International, Inc. | 0 | Portfolio Associates | Af Amer Fem | 9,338 | 3.00% | | | | |
| 1120608-01 | Hill International, Inc. | 1,000,000 | U. S. International | Nati Haw/Paci Isl Mal | 110,000 | 11.00% | | | | |
| 1120608-01 | Hill International, Inc. | 0 | JCMS Construction Management | Asia Mal | 110,000 | 11.00% | | | | |
| 1120608-01 | Hill International, Inc. | 0 | Portfolio Associates | Af Amer Fem | 30,000 | 3.00% | | | | |
| 1120610 | Urban Engineers, Inc. | 750,000 | Portfolio Associates | Af Amer Fem | 62,475 | 8.33% | JBC Associates | Wht Fem | 62,475 | 8.33% |
| 1120610 | Urban Engineers, Inc. | 0 | | | | | CC Contracting and Construction | Wht Fem | 62,475 | 8.33% |
| 1120610-01 | Urban Engineers, Inc. | 750,000 | Portfolio Associates, Inc. | Af Amer Fem | 62,475 | 8.33% | JBC ASSOCIATES INC | Wht Fem | 62,475 | 8.33% |
| 1120610-01 | Urban Engineers, Inc. | 0 | | | | | CC Contracting & Construction Corp | Wht Fem | 62,475 | 8.33% |
| 1120619 | Michael Baker Jr., Inc. | 750,000 | | | | | Cassio Engineering | Wht Fem | 97,500 | 13.00% |
| 1120619 | Michael Baker Jr., Inc. | 0 | | | | | KMJ Consulting | Wht Fem | 97,500 | 13.00% |
| 1120619 | Michael Baker Jr., Inc. | 0 | | | | | Arrow Land Solutions | Wht Fem | 15,000 | 2.00% |
| 1120619-01 | Michael Baker Jr., Inc. | 750,000 | | | | | KMJ Consulting, Inc. | Wht Fem | 97,500 | 13.00% |
| 1120619-01 | Michael Baker Jr., Inc. | 0 | | | | | Arrow Land Solution, LLC | Wht Fem | 15,000 | 2.00% |
| 1120620 | Parsons Brinckerhoff, Inc. | 750,000 | Malick and Scherer | Asia Mal | 46,875 | 6.25% | Arrow Land Solutions | Wht Fem | 46,875 | 6.25% |
| 1120620 | Parsons Brinckerhoff, Inc. | 0 | | | | | Meliora Environmental Design | Wht Fem | 46,875 | 6.25% |
| 1120620 | Parsons Brinckerhoff, Inc. | 0 | | | | | Lotus Environmental Consulting | Wht Fem | 46,875 | 6.25% |
| 1120633 | Jacobs Project Management Co. | 723,750 | Chilton Engineering | Af Amer Mal | 90,469 | 12.50% | | | | |
| 1120633 | Jacobs Project Management Co. | 0 | KS Engineers | Asia Mal | 90,469 | 12.50% | | | | |
| 1120633-01 | Jacobs Project Management Co. | 723,750 | KS Engineers, P.C. | Asia Mal | 90,469 | 12.50% | | | | |
| 1120633-01 | Jacobs Project Management Co. | 0 | CHILTON ENGINEERING INC | Af Amer Mal | 90,469 | 12.50% | | | | |
| 1220084 | Gilmore & Associates, Inc. | 1,000,000 | American Geotechnical & Environmental Services, Inc. | Af Amer Fem | 50,000 | 5.00% | PROMATECH INC | Wht Fem | 20,000 | 2.00% |
| 1220084 | Gilmore & Associates, Inc. | 0 | Chilton Engineering | Af Amer Mal | 80,000 | 8.00% | Lager Raabe Skafte Landscape Architects, Inc. | Wht Fem | 20,000 | 2.00% |
| 1220084 | Gilmore & Associates, Inc. | 0 | Kelly/Maiello, Inc. | Af Amer Mal | 20,000 | 2.00% | CC Contracting & Construction Corp | Wht Fem | 20,000 | 2.00% |
| 1220084 | Gilmore & Associates, Inc. | 0 | | | | | KMJ Consulting, Inc. | Wht Fem | 50,000 | 5.00% |
| 1220223 | Stantec | 370,000 | CSA Central, Inc. | Hisp Amer Mal | 44,400 | 12.00% | MATRIX ENVIRONMENTAL | Wht Fem | 25,900 | 7.00% |
| 1220223 | Stantec | 0 | David Chou and Associates, Inc. | Asia Mal | 44,400 | 12.00% | | | | |
| 1220313 | CBG Communications, Inc. | 20,000 | Trio Solutions Services LLC | Af Amer Mal | 1,000 | 5.00% | | | | |
| 1220516 | Total Equipment Training, Inc. | 50,000 | | | | | Total Equipment Training, Inc. | Wht Fem | 50,000 | 100.00% |
| 1220465 | Kimley-Horn and Associates, Inc. | 1,000,000 | Drive Engineering Corp | Hisp Amer Mal | 125,000 | 12.50% | KMJ Consulting, Inc. | Wht Fem | 125,000 | 12.50% |
| 1220525 | Boles, Smyth Associates, Inc. | 1,500,000 | Drive Engineering Corp | Hisp Amer Mal | 375,000 | 25.00% | | | | |
| 1220523 | McCormick Taylor, Inc. | 1,500,000 | Amercom Corp. | Asia Mal | 124,950 | 8.33% | KMJ Consulting, Inc. | Wht Fem | 124,950 | 8.33% |
| 1220523 | McCormick Taylor, Inc. | 0 | Drive Engineering Corp | Hisp Amer Mal | 124,950 | 8.33% | | | | |
| 1220521 | Urban Engineers, Inc. | 1,500,000 | Drive Engineering Corp | Hisp Amer Mal | 124,950 | 8.33% | KMJ Consulting, Inc. | Wht Fem | 124,950 | 8.33% |
| 1220521 | Urban Engineers, Inc. | 0 | Rodriguez Consulting, LLC | Hisp Amer Mal | 124,950 | 8.33% | | | | |
| 1220327 | SwiftReach Networks | 150,000 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|-------------------------|--------------------------------------|------------|--------------------------|---------------|-----------|---------|--|-------------|-----------|---------|
| 1220336 | The Nyman Group | 25,000 | | | | | The Nyman Group | Wht Fem | 25,000 | 100.00% |
| 1220336-01 | The Nyman Group | 20,000 | | | | | The Nyman Group | Wht Fem | 20,000 | 100.00% |
| 1220396 | Jacobs Engineering Group Inc. | 1,820,000 | Arora Engineers | Asia Mal | 91,000 | 5.00% | KMJ Consulting | Wht Fem | 182,000 | 10.00% |
| 1220396 | Jacobs Engineering Group Inc. | 0 | Drive Engineering | Hisp Amer Mal | 182,000 | 10.00% | | | | |
| | STREETS | 20,829,026 | | | 2,574,021 | 12.36% | | | 2,096,091 | 10.06% |
| TREASURER, CITY | | | | | | | | | | |
| 1020301-02 | Bank of America | 36,000 | | | | | | | | |
| 0920655-03 | Ballard Spahr LLP | 65,850 | | | | | | | | |
| 0920655-03 | LAW OFFICES OF DENISE JOY SMYLER | 32,500 | | | | | LAW OFFICES OF DENISE JOY SMYLER | Af Amer Fem | 32,500 | 100.00% |
| 1220174 | Public Finance Management | 40,000 | | | | | | | | |
| 1220175 | Phoenix Capital Partners | 15,000 | Phoenix Capital Partners | Af Amer Mal | 15,000 | 100.00% | | | | |
| 1120292-01 | Cozen O'Connor | 80,000 | | | | | | | | |
| 1120293-01 | Grants & Lebowitz (now Ann Lebowitz) | 29,565 | | | | | Ann Lebowitz Esq | Wht Fem | 29,565 | 100.00% |
| 0820601-04 | Public Finance Management | 40,352 | | | | | | | | |
| 0820602-04 | Acacia Financial | 20,000 | | | | | Acacia Financial | Wht Fem | 20,000 | 100.00% |
| 0920653-03 | Blank Rome LLP | 130,000 | | | | | | | | |
| 0920654-03 | Andre C. Dasent P.C. | 27,470 | Andre C. Dasent P.C. | Af Amer Mal | 27,470 | 100.00% | | | | |
| 1020444-01 | Public Finance Management | 75,607 | | | | | | | | |
| 1020445-01 | Phoenix Capital Partners | 30,000 | Phoenix Capital Partners | Af Amer Mal | 30,000 | 100.00% | | | | |
| 0920655-03 | Ballard Spahr LLP | 120,000 | | | | | | | | |
| 0920656-03 | LAW OFFICES OF DENISE JOY SMYLER | 40,000 | | | | | LAW OFFICES OF DENISE JOY SMYLER | Af Amer Fem | 40,000 | 100.00% |
| 1220174 | Public Finance Management | 90,230 | | | | | | | | |
| 1220175 | Phoenix Capital Partners | 50,000 | Phoenix Capital Partners | Af Amer Mal | 50,000 | 100.00% | | | | |
| 1220136 | Dilworth Paxson LLP | 65,000 | | | | | | | | |
| 1220137 | Gonzalez Saggio & Harlen | 48,565 | Gonzalez Saggio & Harlen | Hisp Amer Mal | 48,565 | 100.00% | | | | |
| 0820601-04 | Public Financial Management | 35,000 | | | | | | | | |
| 0820602-04 | Acacia Financial | 15,000 | | | | | Acacia Financial | Wht Fem | 15,000 | 100.00% |
| 0820602-05 | Acacia Financial | 30,000 | | | | | Acacia Financial | Wht Fem | 30,000 | 100.00% |
| 1120292-01 | Cozen O'Connor | 170,000 | | | | | | | | |
| 1120293-01 | Ann C. Lebowitz | 51,355 | | | | | Ann C. Lebowitz | Wht Fem | 51,355 | 100.00% |
| 0820601-04 | Public Financial Management | 150,375 | | | | | | | | |
| 0820602-04 | Acacia Financial | 70,000 | | | | | Acacia Financial | Wht Fem | 70,000 | 100.00% |
| 1120292-01 | Cozen O'Connor | 60,000 | | | | | | | | |
| 1120293-01 | Ann C. Lebowitz | 9,527 | | | | | Ann C. Lebowitz | Wht Fem | 9,527 | 100.00% |
| 0820601-04 | Public Financial Management | 35,000 | | | | | | | | |
| 0820602-04 | Acacia Financial | 15,000 | | | | | Acacia Financial | Wht Fem | 15,000 | 100.00% |
| 0820601-04 | Public Finance Management | 60,332 | | | | | | | | |
| 0820602-04 | Acacia Financial | 35,000 | | | | | Acacia Financial | Wht Fem | 35,000 | 100.00% |
| 1020584-02 | Saul Ewing | 97,014 | | | | | | | | |
| 1020584-03 | Saul Ewing LLP | 10,000 | | | | | | | | |
| 1120384-01 | ECONSULT CORPORATION | 41,000 | | | | | | | | |
| 1020585-01 | Gonzalez Saggio & Harlen | 27,329 | Gonzalez Saggio & Harlen | Hisp Amer Mal | 27,329 | 100.00% | | | | |
| 1020581-01 | First Southwest Company | 50,000 | | | | | | | | |
| 1020582-01 | Frasca & Associates, LLC | 100,000 | | | | | Frasca & Associates, LLC | Wht Fem | 100,000 | 100.00% |
| 0920653-03 | Blank Rome LLP | 117,500 | | | | | | | | |
| 0920654-03 | Andre C. Dasent P.C. | 25,215 | Andre C. Dasent P.C. | Af Amer Mal | 25,215 | 100.00% | | | | |
| 1020444-01 | Public Finance Management | 76,756 | | | | | | | | |
| 1020445-01 | Phoenix Capital Partners | 15,000 | Phoenix Capital Partners | Af Amer Mal | 15,000 | 100.00% | | | | |
| 1220495 | PFM Asset Management, LLC | 55,000 | | | | | | | | |
| 1120668 | Kutak Rock LLP | 50,000 | | | | | | | | |
| | TREASURER, CITY | 2,437,541 | | | 238,579 | 9.79% | | | 447,947 | 18.38% |
| WATER DEPARTMENT | | | | | | | | | | |
| 1120561 | Thompson Mark B Associates | 60,000 | CSA Central, Inc. | Hisp Amer Mal | 1,200 | 2.00% | Metropolitan Acoustics, LLC | Wht Fem | 660 | 1.10% |
| 1120561 | Thompson Mark B Associates | 0 | Burris Engineers, Inc | Af Amer Mal | 2,160 | 0.29% | Meliora Environmental Design, LLC | Wht Fem | 1,200 | 0.16% |
| 1120561 | Thompson Mark B Associates | 0 | | | | | Ann Rothmann Structural Engineering, LLC | Wht Fem | 3,600 | 0.48% |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|---|-----------|------------------------------------|-----------------------|---------|---------|--|-------------|---------|---------|
| 1120561 | Thompson Mark B Associates | 0 | | | | | SMP Architects, Ltd | Wht Fem | 8,580 | 1.14% |
| 1220333 | Healthmark, Inc. | 230,000 | | | | | | | | |
| 1220356 | Urban Environmental Consulting | 50,000 | | | | | Urban Environmental Consulting | Wht Fem | 50,000 | 100.00% |
| 0520188-09 | U.S. Department of the Interior Geological Survey | 257,685 | | | | | | | | |
| 0820307-08 | Healthmark, Inc. | 150,000 | | | | | | | | |
| 0920086-04 | QC, Inc | 40,000 | | | | | | | | |
| 0920087-03 | Axys Analytical Services | 50,000 | | | | | | | | |
| 0920087-04 | Axys Analytical Services | 35,000 | | | | | | | | |
| 0920103-03 | Lancaster Laboratories, Inc. | 200,000 | | | | | | | | |
| 0920103-04 | Lancaster Laboratories, Inc. | 75,000 | | | | | | | | |
| 0920246-04 | AKRF, Inc. | 360,000 | CH Planning, Inc | Af Amer Fem | 54,000 | 15.00% | HUNT ENGINEERING CO | Wht Fem | 36,000 | 10.00% |
| 0920247-06 | URS Corporation | 130,000 | | | | | Viridian Landscape Studio LLC | Wht Fem | 19,500 | 15.00% |
| 0920383-03 | AKRF, Inc. | 300,000 | | | | | Four Seasons Total Landscaping, Inc. | Wht Fem | 30,000 | 10.00% |
| 0920470-04 | Keystone Engineering Group, Inc. | 150,000 | Trans-Pacific Engineering | Nati Haw/Paci Isl Mal | 15,000 | 10.00% | Hunt Engineering Company | Wht Fem | 7,500 | 5.00% |
| 0920470-05 | Keystone Engineering Group, Inc. | 120,000 | Trans-Pacific Engineering | Nati Haw/Paci Isl Mal | 12,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 6,000 | 5.00% |
| 0920672-03 | Schultz & Williams Inc | 95,000 | | | | | | | | |
| 0920746-04 | Black & Veatch Corporation | 225,000 | Mark Ulrick Engineers, Inc. | Af Amer Mal | 22,500 | 10.00% | | | | |
| 0920792-03 | CH2M Hill Incorporated | 125,000 | | | | | R2T, Inc. | Af Amer Fem | 75,000 | 60.00% |
| 0920792-04 | CH2M Hill Incorporated | 600,000 | R2T, Inc. | Af Amer Fem | 36,000 | 6.00% | | | | |
| 0920913-02 | IMPRINTS UNLIMITED, INC | 48,000 | IMPRINTS UNLIMITED, INC | Af Amer Mal | 48,000 | 100.00% | | | | |
| 0920917-02 | CH2M Hill Engineers, Inc. | 65,000 | | | | | Aqua Vitae | Wht Fem | 16,250 | 25.00% |
| 0920917-03 | CH2M Hill Engineers, Inc. | 65,000 | | | | | Aqua Vitae | Wht Fem | 16,250 | 25.00% |
| 1020197-02 | State of Delaware | 69,150 | | | | | | | | |
| 1020263-03 | Ellen Freedman Schultz | 75,000 | | | | | Ellen Freedman Schultz | Wht Fem | 75,000 | 100.00% |
| 1020264-02 | Meg Malloy & Associates | 50,000 | | | | | | | | |
| 1020268-02 | Camp Dresser & McKee Inc | 6,609,800 | TRANS-PACIFIC ENGINEERING | Nati Haw/Paci Isl Mal | 364,818 | 5.52% | Sage Services LLC | Wht Fem | 94,330 | 1.43% |
| 1020268-02 | Camp Dresser & McKee Inc | 0 | Sci-Tek Consultants, Inc. | Af Amer Mal | 364,818 | 5.52% | CH Planning, Inc | Af Amer Fem | 236,160 | 3.57% |
| 1020268-02 | Camp Dresser & McKee Inc | 0 | Advanced Technology Solutions Inc. | Asia Mal | 261,834 | 3.96% | | | | |
| 1020292-02 | Charles E. Day and Associates, LLC | 74,250 | Charles E. Day and Associates, LLC | Af Amer Mal | 74,250 | 100.00% | | | | |
| 1020340-02 | Human Management Services, Inc. (HMS, Inc.) | 35,000 | | | | | | | | |
| 1020387-02 | NTM Engineering, Inc. | 100,000 | Advanced Technology Solutions Inc. | Asia Mal | 15,670 | 15.67% | NTM Engineering, Inc. | Wht Fem | 84,330 | 84.33% |
| 1020420-02 | Corpro Companies, Inc. | 250,000 | Arora Engineers, Inc | Asia Mal | 25,000 | 10.00% | | | | |
| 1020421-02 | CorTrol Services, Ltd. | 250,000 | CorTrol Services, Ltd. | Af Amer Mal | 250,000 | 100.00% | | | | |
| 1020422-02 | Universal Technical Resource Services, Inc. | 100,000 | Executive Personnel Services Inc. | Af Amer Mal | 2,500 | 2.50% | | | | |
| 1020422-02 | NTCOM International Inc. | 0 | Arora Engineers, Inc | Asia Mal | 10,000 | 10.00% | | | | |
| 1020633-02 | Portfolio Associates, Inc. | 10,000 | Portfolio Associates, Inc. | Af Amer Fem | 9,000 | 90.00% | LRSLSA Studio, Inc. | Wht Fem | 1,000 | 10.00% |
| 1120112-02 | CH2M Hill Engineers, Inc. | 200,000 | R2T, Inc. | Af Amer Fem | 40,000 | 20.00% | | | | |
| 1120112-03 | CH2M Hill Engineers, Inc. | 240,350 | R2T, Inc. | Af Amer Fem | 48,070 | 20.00% | | | | |
| 1120162-01 | Duffield Associates, Inc. | 1,329,927 | Rodriguez Consulting, LLC | Hisp Amer Mal | 265,985 | 20.00% | CGC Consulting, LLC dba CG Consulting, LLC | Wht Fem | 199,489 | 15.00% |
| 1120167-01 | CorTrol Services, Ltd. | 359,000 | CorTrol Services | Af Amer Mal | 359,000 | 100.00% | | | | |
| 1120223-01 | NTM Engineering, Inc. | 124,735 | | | | | NTM Engineering, Inc. | Wht Fem | 124,735 | 100.00% |
| 1120225-01 | Blake & Barancik Design Group Inc. | 75,000 | | | | | Blake & Barancik Design Group Inc. | Wht Fem | 75,000 | 100.00% |
| 1120237-01 | AKRF, Inc. | 300,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 45,000 | 15.00% | HUNT ENGINEERING CO | Wht Fem | 30,000 | 10.00% |
| 1120252-01 | Tetra Tech, Inc. | 200,000 | R2T, Inc. | Af Amer Fem | 37,000 | 18.50% | Distinct Destinations Travel /Agency | Af Amer Fem | 1,500 | 0.75% |
| 1120252-01 | Tetra Tech, Inc. | 0 | | | | | Au Re Voir Travel Corporation | Af Amer Fem | 1,500 | 0.75% |
| 1120252-02 | Tetra Tech, Inc. | 185,000 | R2T, Inc. | Af Amer Mal | 33,000 | 17.84% | Distinct Destinations Travel /Agency | Af Amer Fem | 1,388 | 0.75% |
| 1120252-02 | Tetra Tech, Inc. | 0 | | | | | Au Re Voir Travel Corporation | Af Amer Fem | 1,388 | 0.75% |
| 1120294-01 | Dottie F. Baumgarten | 50,000 | | | | | | | | |
| 1120387-02 | ADKINS MANAGEMENT IN | 75,000 | | | | | ADKINS MANAGEMENT IN | Af Amer Fem | 18,750 | 25.00% |
| 1120508 | AMEC Environment & Infrastructure, Inc. | 710,931 | | | | | SIMON PUBLIC RELATIONS GROUP | Wht Fem | 35,532 | 5.00% |
| 1120508-01 | AMEC Environment & Infrastructure, Inc. | 136,528 | | | | | SIMON PUBLIC RELATIONS GROUP | Wht Fem | 6,206 | 4.55% |
| 1120561-01 | Thompson Mark B Associates | 125,000 | CSA Central, Inc. | Hisp Amer Mal | 2,500 | 2.00% | Metropolitan Acoustics, LLC | Wht Fem | 1,375 | 1.10% |
| 1120561-01 | Thompson Mark B Associates | 0 | Burris Engineers, Inc | Af Amer Mal | 4,500 | 3.60% | Meliora Environmental Design, LLC | Wht Fem | 2,500 | 2.00% |
| 1120561-01 | Thompson Mark B Associates | 0 | | | | | Ann Rothmann Structural Engineering, LLC | Wht Fem | 7,500 | 6.00% |
| 1120561-01 | Thompson Mark B Associates | 0 | | | | | SMP Architects, Ltd | Wht Fem | 17,875 | 14.30% |
| 1120568 | Interpret Green Group | 45,000 | | | | | | | | |
| 1120568-01 | Interpret Green Group | 50,000 | | | | | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|------------|--|-----------|---|-----------------------|---------|---------|---------------------------------------|-------------|---------|---------|
| 1220052 | Black & Veatch Corporation | 1,119,670 | K Bealer Consulting, LLC | Af Amer Fem | 167,951 | 15.00% | SIMON PUBLIC RELATIONS GROUP | Wht Fem | 61,582 | 5.50% |
| 1220052 | Black & Veatch Corporation | 0 | | | | | Garvey Resources, Inc. | Wht Fem | 50,385 | 4.50% |
| 1220052-01 | Black & Veatch Corporation | 71,505 | Rodriguez Consulting, LLC | Hisp Amer Mal | 13,200 | 18.46% | | | | |
| 1220054 | AMERICAN GEOTECH INC | 75,000 | AMERICAN GEOTECH INC | Asia Fem | 75,000 | 100.00% | | | | |
| 1220075 | Waypoint Enterprises, Inc., /va Lippincott Jacobs Consulting | 200,000 | US INTERNATIONAL SERVICES, LTD | Nati Haw/Paci Isl Mal | 10,000 | 5.00% | Rahbari Geotechnical Engineering, LLC | Wht Fem | 16,000 | 8.00% |
| 1220075 | Waypoint Enterprises, Inc., /va Lippincott Jacobs Consulting | 0 | | | | | HUNT ENGINEERING CO | Wht Fem | 14,000 | 7.00% |
| 1220083 | AKRF, Inc. | 1,000,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 89,467 | 8.95% | NTM Engineering, Inc. | Wht Fem | 84,250 | 8.43% |
| 1220083 | AKRF, Inc. | 0 | AMERICAN GEOTECH INC | Asia Fem | 63,492 | 6.35% | Meliora Environmental Design, LLC | Wht Fem | 130,038 | 13.00% |
| 1220119 | ANDRE C DASENT P C | 300,000 | ANDRE C DASENT P C | Af Amer Mal | 300,000 | 100.00% | | | | |
| 1220131 | McCormick Taylor, Inc. | 300,000 | | | | | Meliora Environmental Design, LLC | Wht Fem | 45,000 | 15.00% |
| 1220131 | McCormick Taylor, Inc. | 0 | | | | | HUNT ENGINEERING CO | Wht Fem | 30,000 | 10.00% |
| 1220186 | Weston Solutions, Inc | 30,000 | | | | | | | | |
| 1220197 | Karen Friedman Enterprises | 50,000 | | | | | Karen Friedman Enterprises | Wht Fem | 50,000 | 100.00% |
| 1220214 | CSL Services, Inc. | 1,500,000 | Sci-Tek Consultants, Inc. | Af Amer Mal | 150,000 | 10.00% | TFE Resources, Ltd. | Wht Fem | 150,000 | 10.00% |
| 1220235 | Dewberry Engineers, Inc. | 750,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 142,500 | 19.00% | HUNT ENGINEERING CO | Wht Fem | 112,500 | 15.00% |
| 1220240 | AKRF, Inc. | 750,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 75,000 | 10.00% | NTM Engineering, Inc. | Wht Fem | 75,000 | 10.00% |
| 1220240 | AKRF, Inc. | 0 | | | | | AMERICAN GEOTECH INC | Asia Fem | 37,500 | 5.00% |
| 1220241 | Dewberry Engineers, Inc. | 250,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 37,500 | 15.00% | HUNT ENGINEERING CO | Wht Fem | 25,000 | 10.00% |
| 1220242 | GTS Technologies, Inc. | 250,000 | KS Engineers, P.C. | Asia Mal | 25,000 | 10.00% | NTM Engineering, Inc. | Wht Fem | 37,500 | 15.00% |
| 1220242 | GTS Technologies, Inc. | 0 | Synterra Ltd | Af Amer Mal | 12,500 | 5.00% | | | | |
| 1220243 | Johnson, Mirmiran & Thompson | 250,000 | HAKS Engineers, PC | Asia Mal | 32,500 | 13.00% | Portfolio Associates, Inc. | Af Amer Fem | 2,500 | 1.00% |
| 1220243 | Johnson, Mirmiran & Thompson | 0 | Malick & Scherer, P.C. | Asia Mal | 17,500 | 7.00% | The Bioengineering Group, Inc. | Wht Fem | 25,000 | 10.00% |
| 1220244 | Skelly & Loy | 1,000,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 100,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 100,000 | 10.00% |
| 1220244 | Skelly & Loy | 0 | HAKS Engineers, PC | Asia Mal | 50,000 | 5.00% | | | | |
| 1220249 | Biohabitats, Inc. | 750,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 56,250 | 7.50% | HUNT ENGINEERING CO | Wht Fem | 75,000 | 10.00% |
| 1220249 | Biohabitats, Inc. | 0 | Prime Engineering, Inc. | Asia Mal | 56,250 | 7.50% | | | | |
| 1220256 | Burns Engineering, Inc. | 750,000 | T.J. Grace Enterprise | Asia Fem | 45,000 | 6.00% | Susquehanna Civil, Inc. | Wht Fem | 37,500 | 5.00% |
| 1220256 | Burns Engineering, Inc. | 0 | Mark Ulrick Engineers, Inc. | Af Amer Mal | 45,000 | 6.00% | Converse Winkler Architecture | Wht Fem | 45,000 | 6.00% |
| 1220256 | Burns Engineering, Inc. | 0 | Batta Environmental Associates, Inc. | Asia Mal | 37,500 | 5.00% | | | | |
| 1220257 | CSA Central, Inc. | 750,000 | CSA Central, Inc. | Hisp Amer Mal | 675,000 | 90.00% | E&M Engineering, Inc. | Wht Fem | 75,000 | 10.00% |
| 1220259 | Pennoni Associates Inc. | 1,000,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 75,000 | 7.50% | LRSLA Studio, Inc. | Wht Fem | 50,000 | 5.00% |
| 1220259 | Pennoni Associates Inc. | 0 | CHILTON ENGINEERING INC | Af Amer Mal | 75,000 | 7.50% | HUNT ENGINEERING CO | Wht Fem | 50,000 | 5.00% |
| 1220260 | Hatch Mott MacDonald I & E LLC | 1,000,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 80,000 | 8.00% | HUNT ENGINEERING CO | Wht Fem | 80,000 | 8.00% |
| 1220260 | Hatch Mott MacDonald I & E LLC | 0 | Chiru Consulting LLC | Asia Fem | 60,000 | 6.00% | | | | |
| 1220260 | Hatch Mott MacDonald I & E LLC | 0 | Arora Engineers, Inc | Asia Mal | 10,000 | 1.00% | | | | |
| 1220261 | D&B/Guarino Engineers, LLC | 750,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 112,500 | 15.00% | Chiru Consulting LLC | Asia Fem | 75,000 | 10.00% |
| 1220262 | HUNT ENGINEERING CO | 500,000 | R2T, Inc. | Af Amer Fem | 75,000 | 15.00% | HUNT ENGINEERING CO | Wht Fem | 425,000 | 85.00% |
| 1220263 | Stantec | 750,000 | GTS Consultants, Inc. | Hisp Amer Mal | 56,250 | 7.50% | Susquehanna Civil, Inc. | Wht Fem | 75,000 | 10.00% |
| 1220263 | Stantec | 0 | Rodriguez Consulting, LLC | Hisp Amer Mal | 56,250 | 7.50% | | | | |
| 1220264 | KS Engineers, P.C. | 500,000 | KS Engineers, P.C. | Asia Mal | 450,000 | 90.00% | ACT Engineers, Inc. | Wht Fem | 50,000 | 10.00% |
| 1220265 | Remington & Vernick Engineers | 0 | Fusion Engineering, PC | Af Amer Mal | 75,000 | 15.00% | HUNT ENGINEERING CO | Wht Fem | 50,000 | 10.00% |
| 1220266 | T&M Associates | 500,000 | Chiru Consulting LLC | Asia Fem | 75,000 | 15.00% | ACT Engineers, Inc. | Wht Fem | 50,000 | 10.00% |
| 1220268 | MWH Americas Inc | 750,000 | Kelly/Maiello, Inc. | Af Amer Mal | 37,500 | 5.00% | HUNT ENGINEERING CO | Wht Fem | 75,000 | 10.00% |
| 1220268 | MWH Americas Inc | 0 | CSA Central, Inc. | Hisp Amer Mal | 75,000 | 10.00% | | | | |
| 1220269 | CDM Smith, Inc. | 500,000 | Sci-Tek Consultants, Inc. | Af Amer Mal | 30,000 | 6.00% | | | | |
| 1220269 | CDM Smith, Inc. | 0 | SAVIN ENGINEERS P C | Nati Haw/Paci Isl Fem | 50,000 | 10.00% | | | | |
| 1220269 | CDM Smith, Inc. | 0 | Chu & Gassman Consulting Engineers, PC | Asia Mal | 19,400 | 3.88% | | | | |
| 1220270 | Whitman, Requardt and Associates, LLP | 500,000 | TRANS-PACIFIC ENGINEERING | Nati Haw/Paci Isl Mal | 10,000 | 2.00% | HUNT ENGINEERING CO | Wht Fem | 50,000 | 10.00% |
| 1220270 | Whitman, Requardt and Associates, LLP | 0 | Shah & Associates, Inc. | Asia Mal | 50,000 | 10.00% | G & C Environmental Services | Af Amer Fem | 10,000 | 2.00% |
| 1220270 | Whitman, Requardt and Associates, LLP | 0 | SAVIN ENGINEERS P C | Nati Haw/Paci Isl Fem | 10,000 | 2.00% | | | | |
| 1220270 | Whitman, Requardt and Associates, LLP | 0 | MARK HANDON DIVING SVC | Af Amer Mal | 10,000 | 2.00% | | | | |
| 1220270 | Whitman, Requardt and Associates, LLP | 0 | CHILTON ENGINEERING INC | Af Amer Mal | 10,000 | 2.00% | | | | |
| 1220271 | AECOM Technical Services, Inc. | 1,000,000 | Navarro & Wright Consulting Engineers, Inc. | Hisp Amer Mal | 20,000 | 2.00% | M G ZAHN & ASSOCIATE | Wht Fem | 20,000 | 2.00% |
| 1220271 | AECOM Technical Services, Inc. | 0 | Chiru Consulting LLC | Asia Fem | 50,000 | 5.00% | HUNT ENGINEERING CO | Wht Fem | 120,000 | 12.00% |
| 1220271 | AECOM Technical Services, Inc. | 0 | CSA Central, Inc. | Hisp Amer Mal | 50,000 | 5.00% | | | | |
| 1220272 | ATC Group Services | 750,000 | MARK HANDON DIVING SVC | Af Amer Mal | 75,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 112,500 | 15.00% |
| 1220272 | ATC Group Services | 0 | ADCON CONSULTANTS INC | Af Amer Mal | 150,000 | 20.00% | | | | |

| Contract | Vendor Name | Contract | MBE | MBE | MBE | MBE | WBE | WBE | WBE | WBE |
|----------|--|--------------------|---------------------------------|-----------------------|-------------------|---------------|---|-------------|-------------------|---------------|
| 1220273 | Gannett Fleming Inc | 750,000 | C.C. Johnson and Malhotra, P.C. | Asia Mal | 67,500 | 9.00% | HUNT ENGINEERING CO | Wht Fem | 75,000 | 10.00% |
| 1220273 | Gannett Fleming Inc | 0 | CSA Central, Inc. | Hisp Amer Mal | 45,000 | 6.00% | | | | |
| 1220274 | CH2M Hill Engineers, Inc. | 1,000,000 | R2T, Inc. | Af Amer Fem | 100,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 100,000 | 10.00% |
| 1220275 | Hazen and Sawyer | 1,000,000 | Macon Pace, Inc. | Asia Fem | 60,000 | 6.00% | HUNT ENGINEERING CO | Wht Fem | 80,000 | 8.00% |
| 1220275 | Hazen and Sawyer | 0 | KS Engineers, P.C. | Asia Mal | 50,000 | 5.00% | AMY S GREENE ENVIRONMENTAL CONSULTANTS, INC | Wht Fem | 20,000 | 2.00% |
| 1220275 | Hazen and Sawyer | 0 | Burris Engineers, Inc | Af Amer Mal | 40,000 | 4.00% | | | | |
| 1220276 | Greeley & Hansen | 750,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 37,500 | 5.00% | J. C. Estimating, Inc. / JCE Co. | Wht Fem | 22,500 | 3.00% |
| 1220276 | Greeley & Hansen | 0 | TRANS-PACIFIC ENGINEERING | Nati Haw/Paci Isl Mal | 37,500 | 5.00% | HUNT ENGINEERING CO | Wht Fem | 37,500 | 5.00% |
| 1220276 | Greeley & Hansen | 0 | Kelly/Maiello, Inc. | Af Amer Mal | 37,500 | 5.00% | E&M Engineering, Inc. | Wht Fem | 37,500 | 5.00% |
| 1220277 | Black & Veatch Corporation | 1,000,000 | TRANS-PACIFIC ENGINEERING | Nati Haw/Paci Isl Mal | 20,000 | 2.00% | T.J. Grace Enterprise | Asia Fem | 10,000 | 1.00% |
| 1220277 | Black & Veatch Corporation | 0 | Mark Ulrick Engineers, Inc. | Af Amer Mal | 20,000 | 2.00% | National Reprographics, Inc. | Wht Fem | 10,000 | 1.00% |
| 1220277 | Black & Veatch Corporation | 0 | AMERICAN GEOTECH INC | Asia Fem | 50,000 | 5.00% | HUNT ENGINEERING CO | Wht Fem | 80,000 | 8.00% |
| 1220277 | Black & Veatch Corporation | 0 | Locating Logistics | Hisp Amer Mal | 10,000 | 1.00% | | | | |
| 1220286 | Birdsall Services Group, Inc. | 1,000,000 | Rodriguez Consulting, LLC | Hisp Amer Mal | 70,000 | 7.00% | Dawn Underground Engineering, Inc. | Wht Fem | 40,000 | 4.00% |
| 1220286 | Birdsall Services Group, Inc. | 0 | HAKS Engineers, PC | Asia Mal | 30,000 | 3.00% | Chiru Consulting LLC | Asia Fem | 60,000 | 6.00% |
| 1220286 | Birdsall Services Group, Inc. | 0 | Adam Styles | Af Amer Mal | 70,000 | 7.00% | | | | |
| 1220287 | O'Brien & Gere Engineers Incorporated | 1,000,000 | HAKS Engineers, PC | Asia Mal | 100,000 | 10.00% | AMERICAN GEOTECH INC | Asia Fem | 50,000 | 5.00% |
| 1220287 | O'Brien & Gere Engineers Incorporated | 0 | | | | | Hurley-Franks & Associates | Wht Fem | 10,000 | 1.00% |
| 1220287 | O'Brien & Gere Engineers Incorporated | 0 | | | | | HUNT ENGINEERING CO | Wht Fem | 90,000 | 9.00% |
| 1220337 | Water Systems Optimization, Inc. | 100,000 | EASTERN ENGINEERING | Asia Mal | 10,000 | 10.00% | | | | |
| 1220428 | IMX Medical Management Services | 70,000 | | | | | | | | |
| 1220435 | Pure Technologies US Inc | 150,000 | | | | | | | | |
| 1220460 | WOODS HOLE GROUP, INC. | 360,000 | | | | | | | | |
| 1220462 | CDA& I Architecture and Interiors, LTD | 300,000 | Arora Engineers, Inc | Asia Mal | 60,000 | 20.00% | CDA& I Architecture and Interiors, LTD | Wht Fem | 240,000 | 80.00% |
| 1220468 | CLOUD GEHSAN ASSOCIATES, INC. | 175,000 | David Chou and Associates, Inc. | Asia Mal | 7,000 | 4.00% | | | | |
| 1220475 | CH2M Hill Engineers, Inc. | 250,000 | R2T, Inc. | Af Amer Fem | 25,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 12,500 | 5.00% |
| 1220475 | CH2M Hill Engineers, Inc. | 0 | | | | | Viridian Landscape Studio LLC | Wht Fem | 25,000 | 10.00% |
| 1220475 | CH2M Hill Engineers, Inc. | 0 | | | | | Portfolio Associates, Inc. | Af Amer Fem | 12,500 | 5.00% |
| 1220480 | ARCADIS US, Inc. | 1,000,000 | D'Huy Engineering, Inc. | Asia Mal | 100,000 | 10.00% | Portfolio Associates, Inc. | Af Amer Fem | 50,000 | 5.00% |
| 1220480 | ARCADIS US, Inc. | 0 | KS Engineers, P.C. | Asia Mal | 100,000 | 10.00% | HUNT ENGINEERING CO | Wht Fem | 50,000 | 5.00% |
| 1220480 | ARCADIS US, Inc. | 0 | | | | | LRSLA Studio, Inc. | Wht Fem | 50,000 | 5.00% |
| 1220483 | Hazen and Sawyer | 257,000 | Trijay Systems Inc. | Hisp Amer Mal | 32,896 | 12.80% | MATERIAL MATTERS INC | Wht Fem | 3,084 | 1.20% |
| 1220546 | Bowman & Partners, LLP | 165,700 | Bowman & Partners, LLP | Af Amer Mal | 165,700 | 100.00% | | | | |
| 1220576 | inContact, Inc. | 36,000 | | | | | | | | |
| | WATER DEPARTMENT | 43,270,231 | | | 7,872,911 | 18.19% | | | 5,022,937 | 11.61% |
| | FEW OR NO | -257,685 | | | | | | | | |
| | WATER ADJUSTED FOR FEW OR NO | 43,012,546 | | | 7,872,911 | 18.30% | | | 5,022,937 | 11.68% |
| | TOTAL PERSONAL PROFESSIONAL SERVICES | 447,412,632 | | | 71,379,506 | 15.95% | | | 31,174,271 | 6.97% |
| | ADJUSTED PERSONAL PROFESSIONAL SERVICE: | 339,550,478 | | | 71,379,506 | 21.02% | | | 31,174,271 | 9.18% |

| Contract # | Description | Vendor Name | Contract Amount |
|--|--|--|-----------------|
| OFFICE OF INNOVATION & TECHNOLOGY | | | |
| 0920502-05 | Software Development Consulting, Parcel Viewer & Stormwater Rates Admn. Mgmt. Sys. | Azavea, Inc | 687,695 |
| OFFICE OF INNOVATION & TECHNOLOGY | | | |
| HEALTH, DEPARTMENT OF PUBLIC | | | |
| 0920839-04 | HIV/AIDS medication for low income persons | Caremark, LLC | 1,121,840 |
| 0920474-03 | Medical specialty services for uninsured patients of the health care centers. | Tenet Health System Hahnemann, L.L.C. | 347,858 |
| HEALTH, DEPARTMENT OF PUBLIC FEW OR NO | | | |
| HUMAN SERVICES, DEPARTMENT OF | | | |
| 0920144-12 | Placement Services - Treatment Foster Care | ABS LINCS VA, Inc. D/B/A First Home Care | 4,769,180 |
| 0920144-15 | Placement Services - Treatment Foster Care | ABS LINCS VA, Inc. D/B/A First Home Care | 2,500,000 |
| 0920238-07 | Reintegration Services | JusticeWorks YouthCare, Inc. | 1,022,250 |
| 0920230-03 | Institutional Care Dependent Care | Keystone Community Resources, Inc. | 492,525 |
| 1120291-01 | Placement Services - Treatment Foster Care | Laura Walker Project, Inc. | 417,049 |
| 1020412-03 | Reintegration Services | Cornerstone Programs Corporation | 387,300 |
| HUMAN SERVICES, DEPARTMENT OF | | | |
| HUMAN SERVICES, DEPARTMENT OF - COURT APPOINTED CONTRACTORS | | | |
| 0920184-08 | Institutional Care Dependent Care | VisionQuest National, Ltd | 8,960,911 |
| 0920150-06 | Community Based Detention Shelters | VisionQuest National, Ltd | 5,658,994 |
| 0920203-05 | Placement Services - Treatment Foster Care | Mid-Atlantic Youth Services Corp. | 5,620,069 |
| 0920254-05 | Community Based Detention Shelters | VisionQuest National, Ltd | 2,904,873 |
| 0920209-05 | Institutional Care Dependent Care | VisionQuest National, Ltd | 675 |
| 0920202-06 | Placement Services - Treatment Foster Care | Western Pa. Child Care | 8,054,777 |
| 0920150-08 | Community Based Detention Shelters | VisionQuest National, Ltd | 1,437,500 |
| 0920149-05 | Community Based Detention Shelters Long Term Care | Cornell Abraxas Group, Inc. | 80,059 |
| 0920179-10 | Institutional Care Dependent Care Dependents | Cornell Abraxas Group, Inc. | 14,422,309 |
| 0920182-11 | Institutional Care Dependent Care Dependents | Cornell Abraxas Group, Inc. | 266,346 |
| 0920236-05 | Reintegration Services | Cornell Abraxas Group, Inc. | 504,625 |
| 0920146-08 | Placement Services - Treatment Foster Care | Cornell Abraxas Group, Inc. | 32,754 |

| Contract | Description | Vendor Name | Contract |
|--|--|---|-------------|
| 0920182-12 | Institutional Care | Cornell Abraxas Group, Inc. | 913,606 |
| 0920146-09 | Placement Services - Treatment Foster Care | Cornell Abraxas Group, Inc. | 29,000 |
| 0920146-10 | Placement Services - Treatment Foster Care | Cornell Abraxas Group, Inc. | 36,140 |
| 0920236-06 | Reintegration Services | Cornell Abraxas Group, Inc. | 50,000 |
| 0920237-04 | Reintegration Services | VisionQuest National, Ltd | 558,645 |
| HUMAN SERVICES, DEPARTMENT OF - COURT APPOINTED CONTRACTORS | | | 49,531,283 |
| HUMAN SERVICES, DEPARTMENT OF | | | 59,119,587 |
| MANAGING DIRECTOR'S OFFICE | | | |
| 1120378-01 | PPL EnergyPlus, LLC | Electricity Supply & Service (adjusted in detail) | 34,417,490 |
| MANAGING DIRECTOR'S OFFICE | | | 34,417,490 |
| POLICE | | | |
| 1120128-01 | Quantitative Analysis of Drug and Alcohol in the Blood & Urine | Drugscan, Inc. | 710,000 |
| POLICE | | | 710,000 |
| PRISONS | | | |
| 1020144-02 | Inmate Housing | Liberty Management Services, Inc. | 1,750,000 |
| 1020144-03 | Inmate Housing | Liberty Management Services, Inc. | 250,000 |
| 1120372-01 | Inmate Housing | Community Education Centers | 5,900,000 |
| 0820583-03 | Inmate Housing | Liberty Management Services, Inc. | 250,000 |
| 0820583-04 | Inmate Housing | Liberty Management Services, Inc. | 3,050,000 |
| PRISONS | | | 11,200,000 |
| WATER DEPARTMENT | | | |
| 0520188-09 | Streamflow Maintenance | U.S. Department of the Interior Geological Survey | 257,685 |
| WATER DEPARTMENT | | | 257,685 |
| TOTAL PPS FEW or NO | | | 107,862,155 |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|------------------------------|-------------|--------|---------|---------------------------------|-------------|--------|---------|
| | AVIATION | | | | | | | | | |
| MPXX11000368 | Med-Tex Services, Inc. | 30,000 | | | | | | | | |
| MPXX12000005 | MED-TEX SERVICES, INC. | 30,000 | | | | | | | | |
| MPXX12000006 | PROFESSIONAL HEALTH SERVICES, INC. | 30,000 | | | | | | | | |
| MPXX12000048 | KAREN FRIEDMAN ENTERPRISES INC. | 25,000 | | | | | KAREN FRIEDMAN ENTERPRISES INC. | Wht Fem | 25,000 | 100.00% |
| MPXX12000051 | News Watch | 15,000 | | | | | | | | |
| MPXX12000053 | NORMA MICHAELS ENTERTAINMENT | 30,000 | | | | | | | | |
| MPXX12000054 | EVENTIVE PRODUCTIONS | 30,000 | | | | | | | | |
| MPXX12000055 | GRAPEVINE EXHIBITS | 20,000 | | | | | | | | |
| MPXX12000057 | DAVID BRUSH CONSULTING | 30,000 | | | | | | | | |
| MPXX12000058 | PHILADELPHIA ANIMAL HOSPITAL, P.C. | 25,000 | | | | | | | | |
| MPXX12000107 | IMX MEDICAL MANAGEMENT SERVICES | 30,000 | | | | | | | | |
| MPXX12000177 | Ellison Group, The | 30,000 | Ellison Group, The | Af Amer Mal | 30,000 | 100.00% | | | | |
| MPXX12000183 | Benjamin Volta | 20,000 | | | | | | | | |
| MPXX12000186 | Ava Blitz | 28,000 | | | | | | | | |
| MPXX12000200 | Visitors Almanac Television, Inc. dba VATv, Ltd | 30,000 | | | | | | | | |
| MPXX12000201 | Worklife Connection LLC | 30,000 | | | | | Worklife Connection LLC | Wht Fem | 30,000 | 100.00% |
| MPXX12000203 | Servant Leadership LLC | 30,000 | | | | | | | | |
| MPXX12000206 | Mayer, Hoffman, McCann PC | 30,000 | | | | | | | | |
| MPXX12000300 | Broad Run Consultants, Ltd | 25,000 | | | | | | | | |
| MPXX12000389 | The Nyman Group | 15,000 | | | | | The Nyman Group | Wht Fem | 15,000 | 100.00% |
| MPXX12000391 | National Fire Protection Agency | 30,000 | | | | | | | | |
| | AVIATION | 563,000 | | | 30,000 | 5.33% | | | 70,000 | 12.43% |
| | BEHAVIORAL HEALTH/MENTAL RETARDATION SERVICES | | | | | | | | | |
| MPXX12000028 | WARREN SCHLOESSER, ESQUIRE | 6,500 | | | | | | | | |
| MPXX12000029 | RICHARD MOORE | 30,000 | | | | | | | | |
| MPXX12000080 | KAREN LEE DEMERLIS, ESQUIRE | 30,000 | | | | | | | | |
| MPXX12000090 | BARBARA MALETT WEITZ | 15,000 | | | | | | | | |
| MPXX12000134 | Dennis M McGlynn, Esquire | 9,000 | | | | | | | | |
| | BEHAVIORAL HEALTH/MENTAL RETARDATION SERVICES | 90,500 | | | 0 | 0.00% | | | 0 | 0.00% |
| | BOARD OF ETHICS | | | | | | | | | |
| MPXX12000237 | PAUL J. JABLOW | 5,000 | | | | | | | | |
| | BOARD OF ETHICS | 5,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| | CITY PLANNING COMMISSION | | | | | | | | | |
| MPXX12000173 | SHECHTMAN, MARKS & DEVOR, P.C. | 6,000 | | | | | | | | |
| | CITY PLANNING COMMISSION | 6,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| | CIVIL SERVICE COMMISSION | | | | | | | | | |
| MPXX12000022 | ZAKIA E. MOORE, ESQUIRE | 29,500 | | | | | Zakia E. Moore, Esq. | Af Amer Fem | 29,500 | 100.00% |
| | CIVIL SERVICE COMMISSION | 29,500 | | | 0 | 0.00% | | | 29,500 | 100.00% |
| | COMMERCE DEPARTMENT | | | | | | | | | |
| | COMMERCE DEPARTMENT | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | FINANCE, DIRECTOR OF | | | | | | | | | |
| MPXX12000021 | BRADLEY AND BRADLEY ASSOCIATES | 3,805 | Bradley & Bradley Associates | Af Amer Mal | 3,805 | 100.00% | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|------------------------------|---------------|--------|---------|------------------------------------|----------|--------|---------|
| MPXX12000050 | CARMINE D'ALESSANDRO, CGFM | 20,000 | | | | | | | | |
| MPXX12000052 | A J FANELLI | 20,000 | | | | | | | | |
| MPXX12000059 | DOMINIC CERMELE | 10,000 | | | | | | | | |
| MPXX12000095 | AON RISK SERVICES CENTRAL, INC. | 12,368 | | | | | | | | |
| MPXX12000154 | The Graham Company | 2,952 | | | | | | | | |
| MPXX12000188 | The Protection Bureau | 4,751 | | | | | | | | |
| MPXX12000202 | Bradley & Bradley Associates | 9,900 | Bradley & Bradley Associates | Af Amer Mal | 9,900 | 100.00% | | | | |
| MPXX12000281 | Haas & Wilkerson Insurance | 1,711 | | | | | | | | |
| MPXX12000294 | Peripheral Systems Inc. | 1,000 | | | | | Peripheral Systems Inc. | Wht Fem | 1,000 | 100.00% |
| MPXX12000415 | A V International, Inc. | 573 | A V International, Inc. | Af Amer Mal | 573 | 100.00% | | | | |
| MPXX12000371 | A V International, Inc. | 5,500 | A V International, Inc. | Af Amer Mal | 5,500 | 100.00% | | | | |
| MPXX12000299 | VIUS, LLC | 7,053 | | | | | | | | |
| MPXX12000359 | NRM North America | 1,694 | NRM North America | Af Amer Fem | 1,694 | 100.00% | | | | |
| MPXX12000365 | Baer Corwin Insurance Agency, Inc. | 394 | | | | | | | | |
| | FINANCE, DIRECTOR OF | 101,701 | | | | 21,472 | 21.11% | | 1,000 | 0.98% |
| | FIRE | | | | | | | | | |
| MPXX12000131 | CLAFLEN ASSOCIATES ARCHITECTS & PLANNERS | 18,900 | | | | | | | | |
| MPXX12000412 | CTC Communications Corp dba Earthlink Business | 2,594 | | | | | | | | |
| | FIRE | 21,494 | | | | 0 | 0.00% | | 0 | 0.00% |
| | FIRST JUDICIAL DISTRICT OF PA | | | | | | | | | |
| | FIRST JUDICIAL DISTRICT OF PA | 0 | | | | 0 | 0.00% | | 0 | 0.00% |
| | FLEET MANAGEMENT | | | | | | | | | |
| MPXX12000130 | Healthmark, Inc. | 15,000 | | | | | | | | |
| MPXX12000137 | Utilimarc | 10,000 | | | | | | | | |
| MPXX12000138 | LEA Environmental LLC | 25,000 | | | | | LEA Environmental LLC | Wht Fem | 25,000 | 100.00% |
| MPXX12000187 | 3E Company Environmental Ecological Eng | 4,620 | | | | | | | | |
| MPXX12000225 | Ellison Group, The | 12,375 | Ellison Group, The | Af Amer Mal | 12,375 | 100.00% | | | | |
| | FLEET MANAGEMENT | 66,995 | | | | 12,375 | 18.47% | | 25,000 | 37.32% |
| | HEALTH, DEPARTMENT OF PUBLIC | | | | | | | | | |
| MPXX12000001 | GARRISON ENTERPRISES INC. | 24,000 | | | | | | | | |
| MPXX12000003 | Sheila Mcfadden-Dashkow | 6,500 | | | | | Sheila Mcfadden-Dashkow | Wht Fem | 6,500 | 100.00% |
| MPXX12000007 | LINDA B. EDELSON, D.M.D. | 3,000 | | | | | LINDA B. EDELSON, D.M.D. | Wht Fem | 3,000 | 100.00% |
| MPXX12000008 | ARTHUR WASHBURN, PH.D. | 3,000 | | | | | | | | |
| MPXX12000009 | Dhody Osteological Consulting, LLC | 1,000 | | | | | Dhody Osteological Consulting, LLC | Wht Fem | 1,000 | 100.00% |
| MPXX12000010 | Satya B. Verma, OD | 10,000 | Satya B. Verma, OD | Nati Amer Mal | 10,000 | 100.00% | | | | |
| MPXX12000033 | Lucy B. Rorke-Adams, MD | 20,000 | | | | | Lucy B. Rorke-Adams, MD | Wht Fem | 20,000 | 100.00% |
| MPXX12000076 | RTM DESIGNS | 2,500 | | | | | | | | |
| MPXX12000078 | TACTILE DESIGN GROUP LLC | 30,000 | TACTILE DESIGN GROUP LLC | Af Amer Mal | 30,000 | 100.00% | | | | |
| MPXX12000094 | TECHSENSE SOLUTIONS | 30,000 | | | | | TechSense Solutions, Inc. | Wht Fem | 30,000 | 100.00% |
| MPXX12000105 | T.J. GRACE ENTERPRISE | 16,000 | T.J. GRACE ENTERPRISE | Asia Fem | 16,000 | 100.00% | | | | |
| MPXX12000106 | HUNT ENGINEERING CO | 29,785 | | | | | HUNT ENGINEERING CO | Wht Fem | 29,785 | 100.00% |
| MPXX12000155 | TACTILE DESIGN GROUP LLC | 29,500 | TACTILE DESIGN GROUP LLC | Af Amer Mal | 29,500 | 100.00% | | | | |
| MPXX12000410 | Crisis Prevention Institute, Inc. | 2,200 | | | | | | | | |
| MPXX12000392 | xramnet Technology Services | 18,000 | | | | | | | | |
| MPXX12000386 | M F R Consultants Inc. | 18,750 | M F R Consultants Inc. | Af Amer Fem | 18,750 | 100.00% | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|---------|---------------------|-------------|---------|---------|---------------------------|-------------|---------|---------|
| MPXX12000336 | THE NIELSEN COMPANY (US), LLC d/b/a AC Nielsen US | 4,120 | | | | | | | | |
| MPXX12000159 | TechSense Solutions Inc. | 20,000 | | | | | TechSense Solutions Inc. | Wht Fem | 20,000 | 100.00% |
| MPXX12000196 | Social Solutions Global, Inc. | 11,955 | | | | | | | | |
| MPXX12000226 | Luther Consulting, LLC | 15,000 | | | | | | | | |
| MPXX12000145 | Heffler, Radetich & Saitta LLP | 20,000 | | | | | | | | |
| MPXX12000267 | MEE Productions Inc | 23,000 | MEE Productions Inc | Af Amer Mal | 23,000 | 100.00% | | | | |
| | HEALTH, DEPARTMENT OF PUBLIC | 338,310 | | | 127,250 | 37.61% | | | 110,285 | 32.60% |
| | HUMAN SERVICES, DEPARTMENT OF | | | | | | | | | |
| MPXX12000141 | JKM Training, Inc | 9,000 | | | | | | | | |
| MPXX12000150 | Fairmount Ventures, Inc. | 24,000 | | | | | | | | |
| MPXX12000174 | IMX Medical Management Services | 15,000 | | | | | | | | |
| MPXX12000424 | Public Financial Management Inc | 29,850 | | | | | | | | |
| MPXX12000390 | Sherpa Government Solutions LLC | 10,000 | | | | | | | | |
| MPXX12000275 | Americorpress | 24,650 | | | | | | | | |
| MPXX12000227 | Ellison Group, The | 29,850 | Ellison Group, The | Af Amer Mal | 29,850 | 100.00% | | | | |
| MPXX12000239 | Lisa Beth Dugan | 23,420 | | | | | Lisa Beth Dugan | Wht Fem | 23,420 | 100.00% |
| MPXX12000285 | David Fair Partners LLC | 12,000 | | | | | | | | |
| MPXX12000297 | Linkage Inc. | 18,855 | | | | | | | | |
| | HUMAN SERVICES, DEPARTMENT OF | 196,625 | | | 29,850 | 15.18% | | | 23,420 | 11.91% |
| | LAW DEPARTMENT | | | | | | | | | |
| MPXX12000002 | GOULD & LAMB LLC | 24,000 | | | | | | | | |
| MPXX12000143 | Ronald G. Henry | 29,975 | | | | | | | | |
| MPXX12000261 | Best Best & Krieger LLP | 30,000 | | | | | | | | |
| MPXX12000311 | Eckert Seamans Cherin & Mellott, LLC | 30,000 | | | | | | | | |
| MPXX12000312 | Blank Rome LLP | 7,500 | | | | | | | | |
| | LAW DEPARTMENT | 121,475 | | | 0 | 0.00% | | | 0 | 0.00% |
| | LIBRARY, FREE | | | | | | | | | |
| MPXX12000116 | National Technology Transfer, Inc | 5,000 | | | | | | | | |
| MPXX12000262 | Frazier Enterprises | 3,480 | | | | | Frazier Enterprises | Af Amer Fem | 3,480 | 100.00% |
| MPXX12000367 | Kim Neubauer | 16,500 | | | | | Kim Neubauer | Wht Fem | 16,500 | 100.00% |
| MPXX12000355 | eXperience HR, Inc | 6,050 | | | | | | | | |
| MPXX12000341 | Beverly Richards | 2,600 | | | | | Beverly Richards | Af Amer Fem | 2,600 | 100.00% |
| MPXX12000337 | Saadia Oulamine | 17,200 | | | | | Saadia Oulamine | Af Amer Fem | 17,200 | 100.00% |
| MPXX12000333 | Marie Amey-Taylor, Ed. D. | 2,575 | | | | | Marie Amey-Taylor, Ed. D. | Af Amer Fem | 2,575 | 100.00% |
| MPXX12000330 | Sandra Harrill | 7,500 | | | | | Sandra Harrill | Wht Fem | 7,500 | 100.00% |
| MPXX12000328 | Angelica Haines | 18,425 | | | | | Angelica Haines | Wht Fem | 18,425 | 100.00% |
| MPXX12000327 | Angelica Haines | 9,525 | | | | | Angelica Haines | Wht Fem | 9,525 | 100.00% |
| MPXX12000264 | Indavisual Media | 4,800 | | | | | | | | |
| MPXX12000271 | Indavisual Media | 17,633 | | | | | | | | |
| MPXX12000272 | Honeyed Marketing | 26,600 | | | | | | | | |
| MPXX12000279 | Tuscarora Intermediate Unit 11 | 29,880 | | | | | | | | |
| MPXX12000284 | Honeyed Marketing | 15,000 | | | | | | | | |
| MPXX12000413 | Carol Clymer | 25,000 | | | | | Carol Clymer | Wht Fem | 25,000 | 100.00% |
| MPXX12000298 | Thrift Recycling Management, Inc. | 1 | | | | | | | | |
| | LIBRARY FREE | 207,769 | | | 0 | 0.00% | | | 102,805 | 49.48% |
| | LICENSES & INSPECTIONS, DEPARTMENT OF | | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|---|----------|--------|---------|-------------------------|----------|--------|---------|
| MPXX12000069 | VKG ASSOCIATES | 15,000 | | | | | | | | |
| MPXX12000238 | American Engineers Group, LLC | 30,000 | American Engineers Group, LLC | Asia Mal | 30,000 | 100.00% | | | | |
| MPXX12000254 | All State Career | 19,200 | | | | | | | | |
| | LICENSES & INSPECTIONS, DEPARTMENT OF | 64,200 | | | 30,000 | 46.73% | | | 0 | 0.00% |
| | MANAGING DIRECTOR'S OFFICE | | | | | | | | | |
| MPXX12000108 | Blue Isis, LLC | 30,000 | | | | | | | | |
| MPXX12000124 | ICF Resources, LLC | 30,000 | | | | | | | | |
| MPXX12000158 | SYNCHRONOUS ENERGY SOLUTIONS, INC. | 15,000 | | | | | | | | |
| MPXX12000180 | MATTERA PHOTOGRAPHY | 570 | | | | | | | | |
| MPXX12000418 | Leadership Institute, Inc. | 10,000 | | | | | | | | |
| MPXX12000393 | Carney and Company | 2,660 | | | | | | | | |
| MPXX12000192 | Philly Samples, LLC | 10,000 | | | | | | | | |
| MPXX12000277 | Robert Sanders & Associates | 30,000 | | | | | | | | |
| MPXX12000326 | Melior Group | 30,000 | | | | | Melior Group | Wht Fem | 30,000 | 100.00% |
| | MANAGING DIRECTOR'S OFFICE | 158,230 | | | 0 | 0.00% | | | 30,000 | 18.96% |
| | MAYOR'S OFFICE | | | | | | | | | |
| | | 0 | | | | | | | | |
| | MAYOR'S OFFICE | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | MAYOR'S OFFICE OF COMMUNITY SERVICES | | | | | | | | | |
| MPXX12000381 | Community Services Analysis LLC | 29,000 | | | | | | | | |
| MPXX12000263 | TCC Group, Inc. | 30,000 | | | | | | | | |
| MPXX12000247 | TCC Group, Inc. | 30,000 | | | | | | | | |
| | MAYOR'S OFFICE OF COMMUNITY SERVICES | 89,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF ARTS & CULTURE | | | | | | | | | |
| MPXX12000211 | Upscale Welding LLC | 20,000 | | | | | | | | |
| MPXX12000212 | Rafael Ferrer | 15,000 | | | | | | | | |
| | OFFICE OF ARTS & CULTURE | 35,000 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT | | | | | | | | | |
| MPXX12000222 | Presenting Solutions, Inc. | 1,549 | | | | | | | | |
| | OFFICE OF HOUSING & COMMUNITY DEVELOPMENT | 1,549 | | | 0 | 0.00% | | | 0 | 0.00% |
| | OFFICE OF INNOVATION & TECHNOLOGY | | | | | | | | | |
| MPXX12000034 | INFORMATION SERVICES PARTNER, INC. | 15,000 | | | | | | | | |
| MPXX12000042 | VERTICAL SOLUTIONS-A R L NELSON & ASSOCS | 30,000 | | | | | | | | |
| MPXX12000043 | Advanced Technology Solutions Inc. d/b/a geographIT | 30,000 | Advanced Technology Solutions Inc. d/b/a geographIT | Asia Mal | 30,000 | 100.00% | | | | |
| MPXX12000044 | Bogom Computer Solutions | 20,000 | | | | | | | | |
| MPXX12000045 | ROUTE SMART TECHNOLOGIES | 12,240 | | | | | | | | |
| MPXX12000047 | PERIPHERAL SYSTEMS INCORPORATED | 11,000 | | | | | Peripheral Systems Inc. | Wht Fem | 11,000 | 215.69% |
| MPXX12000049 | CUSKEY IPSEN & MCALL CONSULTANTS INC | 15,000 | | | | | | | | |
| MPXX12000056 | INSPECTTECH SYSTEMS INC. | 5,100 | | | | | | | | |
| MPXX12000093 | Alliance Global Services | 24,000 | | | | | | | | |
| MPXX12000144 | ZELENKOFKSKE AXELROD LLC | 27,000 | | | | | | | | |
| MPXX12000199 | Telvue Corporation | 7,500 | | | | | | | | |
| MPXX12000224 | Smart Information Management Systems Inc. | 30,000 | Smart Information Management Systems Inc. | Asia Fem | 30,000 | 100.00% | | | | |
| | OFFICE OF TECHNOLOGY & INNOVATION | 226,840 | | | 60,000 | 26.45% | | | 11,000 | 4.85% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|---------|---------------------------|-------------|--------|---------|--------------------------------------|-------------|--------|---------|
| | OFFICE OF THE CITY REPRESENTATIVE | | | | | | | | | |
| MPXX11000131 | Letter27 | 19,999 | | | | | Letter27 | Wht Fem | 19,999 | 100.00% |
| | OFFICE OF THE CITY REPRESENTATIVE | 19,999 | | | 0 | 0.00% | | | 19,999 | 100.00% |
| | OFFICE OF SUPPORTIVE HOUSING | | | | | | | | | |
| MPXX12000073 | JACQUELINE KROSNODOMSKIE | 9,480 | | | | | JACQUELINE KROSNODOMSKIE | Wht Fem | 9,480 | 100.00% |
| MPXX12000072 | Dr. Bijan Etemad, M.D. | 16,000 | | | | | | | | |
| MPXX12000074 | MILDRED M. MCQUADE | 5,000 | | | | | MILDRED M. MCQUADE | Wht Fem | 5,000 | 100.00% |
| | OFFICE OF SUPPORTIVE HOUSING | 30,480 | | | 0 | 0.00% | | | 14,480 | 47.51% |
| | PARKS & RECREATION | | | | | | | | | |
| MPXX12000088 | CHRS. INC. | 4,776 | | | | | | | | |
| MPXX12000089 | BOTCI SOLUTIONS | 1,095 | | | | | | | | |
| MPXX12000163 | Benjamin Volta | 10,000 | | | | | | | | |
| MPXX12000240 | Eric Ramos | 4,500 | | | | | | | | |
| MPXX12000305 | Wes Hacking | 6,000 | | | | | | | | |
| | PARKS & RECREATION | 26,371 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PENSIONS & RETIREMENT, BOARD OF | | | | | | | | | |
| MPXX12000060 | DR. MICHAEL COHEN | 13,200 | | | | | | | | |
| MPXX12000061 | DAVID KNOX MD | 9,800 | David Knox MD | Af Amer Mal | 9,800 | 100.00% | | | | |
| MPXX12000062 | DR MARTIN H. ROSENZWEIG | 3,080 | | | | | | | | |
| MPXX12000063 | JOHN S. O'BRIEN II, M.D., J.D. | 5,400 | | | | | | | | |
| MPXX12000065 | Eastern PA Orthopedic | 22,200 | | | | | | | | |
| MPXX12000066 | Reconstructive Orthopedic Associates | 10,500 | | | | | Reconstructive Orthopedic Associates | Wht Fem | 10,500 | 100.00% |
| MPXX12000147 | BEVERLY RICHARDS | 4,000 | | | | | Beverly Richards | Af Amer Fem | 4,000 | 100.00% |
| MPXX12000148 | WWW.TAX INC. | 4,800 | WWW.Tax Inc. | Af Amer Mal | 4,800 | 100.00% | | | | |
| MPXX12000171 | FinEdCo | 16,800 | FinEdCo | Af Amer Mal | 16,800 | 100.00% | | | | |
| MPXX12000431 | Institutional Shareholder Services | 2,120 | | | | | | | | |
| MPXX12000295 | PFM Asset Management, LLC | 30,000 | PFM Asset Management, LLC | Af Amer Mal | 30,000 | 100.00% | | | | |
| | PENSIONS & RETIREMENT, BOARD OF | 121,900 | | | 61,400 | 50.37% | | | 14,500 | 11.89% |
| | PERSONNEL | | | | | | | | | |
| MPXX12000081 | IMX MEDICAL MANAGEMENT SERVICES | 19,500 | | | | | | | | |
| MPXX12000086 | Pennock Snyder Associates | 15,000 | | | | | | | | |
| MPXX12000217 | Scantron Corporation | 2,917 | | | | | | | | |
| MPXX12000022 | Zakia E. Moore, Esq. | 29,500 | | | | | | | | |
| MPXX12000283 | Prout, Maurice F. PH D | 19,500 | | | | | | | | |
| | PERSONNEL | 86,417 | | | 0 | 0.00% | | | 0 | 0.00% |
| | POLICE | | | | | | | | | |
| MPXX12000011 | AMY FLOWERMAN CADES, PH.D | 4,000 | | | | | AMY FLOWERMAN CADES, PH.D | Wht Fem | 4,000 | 100.00% |
| MPXX12000012 | ANDREW WOLANIN, PSY.D. | 11,000 | | | | | | | | |
| MPXX12000013 | ANGE PUIG PHD | 2,000 | | | | | | | | |
| MPXX12000014 | ARATHI R. RAO, PH.D. | 4,000 | | | | | Arathi R. Rao, Ph. D. | Asia Fem | 4,000 | 100.00% |
| MPXX12000015 | ARIANE THOMAS, PSY.D., J.D. | 2,000 | | | | | Ariane Thomas, PSY.D., J.D. | Af Amer Fem | 2,000 | 100.00% |
| MPXX12000016 | BARBARA WATSON PSY.D. | 3,000 | | | | | Barbara M. Watson, Psy. D. | Wht Fem | 3,000 | 100.00% |
| MPXX12000017 | DR. CHARLES S. JOHNSON | 2,000 | DR. CHARLES S. JOHNSON | Af Amer Mal | 2,000 | 100.00% | | | | |
| MPXX12000018 | HARVEY G DOPPELT PHD | 6,000 | | | | | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|---------|---|-------------|--------|---------|----------------------------|----------|--------|---------|
| MPXX12000019 | KARYN L. SCHER, PH.D. | 11,000 | | | | | Karyn L. Scher, Ph. D. | Wht Fem | 11,000 | 100.00% |
| MPXX12000020 | NANCY G. ROSENBERG, PSY.D. | 11,000 | | | | | Nancy Rosenberg, Psy.D. | Wht Fem | 11,000 | 100.00% |
| MPXX12000289 | Advanced Technology Solutions Inc. d/b/a geographIT | 30,000 | Advanced Technology Solutions Inc. d/b/a geographIT | Asia Mai | 30,000 | 100.00% | | | | |
| MPXX12000302 | AKRF, Inc. | 13,485 | | | | | | | | |
| | POLICE | 99,485 | | | 32,000 | 32.17% | | | 35,000 | 35.18% |
| | PRISONS | | | | | | | | | |
| MPXX12000023 | SHIRLEY TOLER | 18,000 | | | | | | | | |
| MPXX12000024 | OMEGA LABORATORIES INC. | 25,000 | | | | | | | | |
| MPXX12000025 | JUSTICE BENEFITS, INC. | 30,000 | | | | | | | | |
| MPXX12000027 | SALLY LUKENS | 5,002 | | | | | | | | |
| MPXX12000030 | RONALD MUSE | 5,002 | | | | | | | | |
| MPXX12000031 | PHYLLIS B. TAYLOR | 7,034 | | | | | | | | |
| MPXX12000035 | ROBERT FALKENSTEIN | 10,003 | | | | | | | | |
| MPXX12000036 | DENISE DINKINS | 5,002 | | | | | | | | |
| MPXX12000037 | ERIC SCHWEIZER | 5,002 | | | | | | | | |
| MPXX12000038 | JOANNE M. TAYLOR | 10,003 | | | | | | | | |
| MPXX12000039 | JEROME SMITH | 5,002 | | | | | | | | |
| MPXX12000040 | ASIM ABDUR-RASHID | 10,003 | | | | | | | | |
| MPXX12000041 | REVEREND SONIA SOTO | 10,003 | | | | | | | | |
| MPXX12000100 | DUFFIELD ASSOCIATES, INC. | 28,000 | | | | | | | | |
| MPXX12000133 | CLAFLEN ASSOCIATES ARCHITECTS & PLANNERS | 30,000 | | | | | | | | |
| MPXX12000189 | James Smith | 4,168 | | | | | | | | |
| MPXX12000219 | Price-Moon Enterprises Inc., dba O2Compost | 3,240 | | | | | | | | |
| MPXX12000234 | Urban Engineers, Inc. | 2,900 | | | | | | | | |
| | PRISONS | 213,363 | | | 0 | 0.00% | | | 0 | 0.00% |
| | PROPERTY ASSESSMENT, OFFICE OF | | | | | | | | | |
| MPXX12000046 | ECONSULT CORPORATION | 20,000 | | | | | | | | |
| MPXX12000208 | Assessor's Association of PA | 7,500 | | | | | | | | |
| MPXX12000303 | Robert J Gloudemans | 12,500 | | | | | | | | |
| MPXX12000345 | Karen Friedman Enterprises | 27,000 | | | | | Karen Friedman Enterprises | Wht Fem | 27,000 | 100.00% |
| MPXX12000373 | Vincent Battestelli | 16,640 | | | | | | | | |
| MPXX12000385 | Robert Zambrano | 15,600 | | | | | | | | |
| MPXX12000406 | Pilla Creative Group Inc. | 30,000 | | | | | Pilla Creative Group Inc. | Wht Fem | 30,000 | 100.00% |
| MPXX12000407 | American Signature Associates | 30,000 | | | | | | | | |
| | PROPERTY ASSESSMENT, OFFICE OF | 159,240 | | | 0 | 0.00% | | | 57,000 | 35.80% |
| | PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | |
| MPXX12000100 | Duffield Associates, Inc. | 28,000 | | | | | | | | |
| MPXX12000102 | STARK DESIGN, PC | 7,980 | | | | | STARK DESIGN, PC | Wht Fem | 7,980 | 100.00% |
| MPXX12000105 | T.J. Grace Enterprise | 16,000 | | | | | T.J. Grace Enterprise | Asia Fem | 16,000 | 100.00% |
| MPXX12000106 | HUNT ENGINEERING CO | 29,785 | | | | | HUNT ENGINEERING CO | Wht Fem | 29,785 | 100.00% |
| MPXX12000127 | Thompson Mark B Associates | 12,800 | | | | | | | | |
| MPXX12000131 | Claffen Associates Architects & Planners | 18,900 | | | | | | | | |
| MPXX12000133 | Claffen Associates Architects & Planners | 30,000 | | | | | | | | |
| MPXX12000214 | Keast & Hood Company | 30,000 | | | | | | | | |
| MPXX12000231 | Urban Engineers, Inc. | 6,000 | | | | | | | | |
| MPXX12000232 | Urban Engineers, Inc. | 2,750 | | | | | | | | |
| MPXX12000233 | Kelly/Maiello, Inc. | 30,000 | Kelly/Maiello, Inc. | Af Amer Mal | 30,000 | 100.00% | | | | |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|---|---------|-------------------------------|-------------|--------|---------|------------------------------|----------|--------|---------|
| MPXX12000235 | HUNT ENGINEERING CO | 10,000 | | | | | HUNT ENGINEERING CO | Wht Fem | 10,000 | 100.00% |
| MPXX12000248 | OLIN Partnership Ltd | 17,900 | | | | | | | | |
| MPXX12000282 | Burriss Engineers, Inc | 29,683 | Burriss Engineers, Inc | Af Amer Mal | 29,683 | 100.00% | | | | |
| MPXX12000304 | Materials Conservation Collaborative, LLC | 10,300 | | | | | | | | |
| MPXX12000335 | Friday Architects and Planners, Inc | 15,050 | | | | | | | | |
| MPXX12000356 | Bonnett Associates, Inc. | 16,260 | | | | | | | | |
| MPXX12000366 | CICADA Architecture/Planning | 15,100 | | | | | CICADA Architecture/Planning | Wht Fem | 11,995 | 79.44% |
| MPXX12000366 | CICADA Architecture/Planning | 0 | | | | | Pinnacle Engineers, PC | Wht Fem | 3,105 | 20.56% |
| MPXX12000379 | Clafien Associates Architects & Planners | 21,000 | | | | | | | | |
| MPXX12000420 | Camins Associates | 2,300 | | | | | | | | |
| | PROPERTY, DEPARTMENT OF PUBLIC RECORDS | 349,808 | | | 59,683 | 17.06% | | | 78,865 | 22.55% |
| | RECORDS | | | | | | | | | |
| MPXX12000117 | Albert F Pace jr | 29,900 | | | | | | | | |
| MPXX12000118 | Lili-An Elkins | 29,900 | | | | | Lili-An Elkins | Wht Fem | 29,900 | 100.00% |
| MPXX12000209 | Dona Horowitz-Behrend | 29,900 | | | | | Dona Horowitz-Behrend | Wht Fem | 29,900 | 100.00% |
| MPXX12000293 | U.S. Construction Group, Inc. | 5,000 | U.S. Construction Group, Inc. | Af Amer Mal | 5,000 | 100.00% | | | | |
| MPXX12000329 | Technically Media, Inc | 30,000 | | | | | | | | |
| | RECORDS | 124,700 | | | 5,000 | 4.01% | | | 59,800 | 47.96% |
| | REVENUE | | | | | | | | | |
| MPXX12000259 | Ellison Group, The | 8,500 | Ellison Group, The | Af Amer Mal | 8,500 | 100.00% | | | | |
| MPXX12000288 | LexisNexis Risk Solutions FL Inc. | 5,000 | | | | | | | | |
| MPXX12000246 | Dun & Bradstreet, Inc | 9,000 | | | | | | | | |
| | REVENUE | 22,500 | | | 8,500 | 37.78% | | | 0 | 0.00% |
| | SINKING FUND COMMISSION | | | | | | | | | |
| MPXX12000071 | Mitchell & Titus, LLP | 29,000 | Mitchell & Titus, LLP | Af Amer Mal | 29,000 | 100.00% | | | | |
| | SINKING FUND COMMISSION | 29,000 | | | 29,000 | 100.00% | | | 0 | 0.00% |
| | STREETS | | | | | | | | | |
| MPXX12000223 | CADapult Ltd. | 10,000 | | | | | | | | |
| MPXX12000218 | Whitehouse Group | 9,296 | | | | | | | | |
| MPXX12000167 | Rockwell Automation, Inc | 30,000 | | | | | | | | |
| | STREETS | 49,296 | | | 0 | 0.00% | | | 0 | 0.00% |
| | TREASURER, CITY | | | | | | | | | |
| MPXX12000113 | McElwes and Quinn, LLC | 598 | | | | | McElwes and Quinn, LLC | Wht Fem | 598 | 100.00% |
| MPXX12000166 | McElwes and Quinn, LLC | 913 | | | | | McElwes and Quinn, LLC | Wht Fem | 913 | 100.00% |
| MPXX12000182 | McElwes and Quinn, LLC | 3,210 | | | | | McElwes and Quinn, LLC | Wht Fem | 3,210 | 100.00% |
| MPXX12000184 | Imagemaster, Inc. | 2,299 | | | | | | | | |
| MPXX12000195 | AMTEC | 1,300 | | | | | | | | |
| MPXX12000242 | Imagemaster, Inc. | 1,835 | | | | | | | | |
| MPXX12000243 | AMTEC | 1,200 | | | | | | | | |
| MPXX12000244 | Imagemaster, Inc. | 1,605 | | | | | | | | |
| MPXX12000245 | Wells Fargo Bank, N.A. | 0 | | | | | | | | |
| MPXX12000266 | McElwes and Quinn, LLC | 842 | | | | | McElwes and Quinn, LLC | Wht Fem | 842 | 100.00% |
| MPXX12000274 | Imagemaster, Inc. | 1,717 | | | | | | | | |
| MPXX12000387 | AMTEC | 1,600 | | | | | | | | |
| MPXX12000388 | McElwes and Quinn, LLC | 3,941 | | | | | McElwes and Quinn, LLC | Wht Fem | 3,941 | 100.00% |

| Document No. | Vendor Name | Amount | MBE | MBE Race | MBE \$ | MBE % | WBE | WBE Race | WBE \$ | WBE % |
|--------------|--|------------------|--------------|-------------|----------------|---------------|--|----------|----------------|---------------|
| MPXX12000405 | Kutak Rock LLP | 30,000 | | | | | | | | |
| | TREASURER, CITY | 51,060 | | | 0 | 0.00% | | | 9,504 | 18.61% |
| | WATER DEPARTMENT | | | | | | | | | |
| MPXX12000085 | URBAN ENGINEERS INCORPORATED | 9,875 | | | | | | | | |
| MPXX12000091 | THOMAS GALLAGHER | 30,000 | | | | | | | | |
| MPXX12000092 | AIRCHARGE, INC. | 30,000 | | | | | | | | |
| MPXX12000097 | LAMIN DARBOE | 30,000 | Lamin Darboe | Af Amer Mal | 30,000 | 100.00% | | | | |
| MPXX12000098 | BUCK & ASSOCIATES | 2,762 | | | | | | | | |
| MPXX12000099 | OMIKRON DATA SYSTEMS, INC. | 30,000 | | | | | | | | |
| MPXX12000104 | LABORATORY TESTING, INC. | 30,000 | | | | | | | | |
| MPXX12000114 | Bentley Systems, Incorporated | 17,585 | | | | | | | | |
| MPXX12000125 | STEVE FELDMAN DESIGN, LLC | 30,000 | | | | | | | | |
| MPXX12000132 | SIMON PUBLIC RELATIONS GROUPS, INC. | 30,000 | | | | | Simon Public Relations Group | Wht Fem | 30,000 | 100.00% |
| MPXX12000139 | MED-TEX SERVICES, INC. | 29,850 | | | | | | | | |
| MPXX12000140 | USA Models | 30,000 | | | | | | | | |
| MPXX12000149 | IMX MEDICAL MANAGEMENT SERVICES | 30,000 | | | | | | | | |
| MPXX12000151 | EFG Consulting | 30,000 | | | | | | | | |
| MPXX12000157 | TTI ENVIRONMENTAL, INC. | 23,200 | | | | | | | | |
| MPXX12000168 | BURGER WRITING COURSES | 30,000 | | | | | | | | |
| MPXX12000170 | Mike Nelson Consulting, LLC | 30,000 | | | | | | | | |
| MPXX12000185 | EMSL Analytical, Inc | 1,365 | | | | | | | | |
| MPXX12000197 | JVL Nursery, Inc. | 30,000 | | | | | | | | |
| MPXX12000213 | Adam Levine | 30,000 | | | | | | | | |
| MPXX12000215 | S. Edgar David & Associates | 30,000 | | | | | | | | |
| MPXX12000229 | Patricia Dunne | 30,000 | | | | | Patricia Dunne | Wht Fem | 30,000 | 200.00% |
| MPXX12000231 | Urban Engineers, Inc. | 6,000 | | | | | | | | |
| MPXX12000251 | Jane Mork Gibson | 15,000 | | | | | | | | |
| MPXX12000252 | Vivian Williams | 30,000 | | | | | | | | |
| MPXX12000256 | Amelia Lui | 30,000 | | | | | | | | |
| MPXX12000257 | Daniel Pohlig | 30,000 | | | | | | | | |
| MPXX12000260 | Talisman Interactive | 30,000 | | | | | | | | |
| MPXX12000286 | Marmota Environmental Consulting | 30,000 | | | | | | | | |
| MPXX12000287 | CDA& I Architecture and Interiors, LTD | 30,000 | | | | | CDA& I Architecture and Interiors, LTD | Wht Fem | 30,000 | 100.00% |
| MPXX12000306 | Shift Space Design LLC | 30,000 | | | | | | | | |
| MPXX12000307 | James O'Shaughnessy | 30,000 | | | | | | | | |
| MPXX12000308 | James Palladino | 30,000 | | | | | | | | |
| MPXX12000310 | Teresa Vollmer | 30,000 | | | | | | | | |
| MPXX12000321 | All State Career | 30,000 | | | | | | | | |
| MPXX12000370 | Refreshtech LLC | 30,000 | | | | | | | | |
| MPXX12000394 | Sears Iron Works | 25,000 | | | | | | | | |
| | WATER DEPARTMENT | 970,637 | | | 30,000 | 3.09% | | | 90,000 | 9.27% |
| | YOUTH COMMISSION | | | | | | | | | |
| | YOUTH COMMISSION | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | Grand Total | 4,677,443 | | | 536,530 | 11.47% | | | 782,158 | 16.72% |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Aviation | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|---|---------------|--------------|--------------------|---------------|------------|
| PUBLIC WORKS | \$ 1,405,221 | \$ 2,825,898 | \$ - | \$ 4,231,119 | 5.20% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 16,589,928 | \$ 5,221,168 | \$ - | \$ 21,811,096 | 26.79% |
| MISC ORDER PURCHASE | \$ 30,000 | \$ 70,000 | \$ - | \$ 100,000 | 0.12% |
| SMALL ORDER PURCHASE | \$ 81,482 | \$ 70,554 | \$ - | \$ 152,036 | 0.19% |
| TOTAL | \$ 18,106,630 | \$ 8,187,621 | \$ - | \$ 26,294,251 | 32.30% |
| TOTAL PERCENTAGE | 22.24% | 10.06% | 0.00% | | |
| FY'11 ACTUAL | 21.27% | 7.29% | 0.00% | 28.56% | |
| FY'12 GOAL | 25.00% | 7.00% | 0.00% | 32.00% | |
| | | | M/W/DS-BE TOTAL | \$ 26,294,251 | 32.30% |
| | | | DEPARTMENTAL TOTAL | \$ 81,401,300 | |
| Behavioral Health/Mental Retardation Services | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 406,673 | \$ 1,115,000 | \$ - | \$ 1,521,673 | 17.03% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 406,673 | \$ 1,115,000 | \$ - | \$ 1,521,673 | 17.03% |
| TOTAL PERCENTAGE | 4.55% | 12.48% | 0.00% | | |
| FY'11 ACTUAL | 5.97% | 0.00% | 0.00% | 5.97% | |
| FY'12 GOAL | 1.15% | 0.00% | 0.00% | 1.15% | |
| | | | M/W/DS-BE TOTAL | \$ 1,521,673 | 17.03% |
| | | | DEPARTMENTAL TOTAL | \$ 8,935,044 | |
| Board of Ethics | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | DEPARTMENTAL TOTAL | \$ 5,000 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| City Planning Commission | | | | | |
|-----------------------------------|------------------|------------------|--------------------|-------------------|----------------|
| | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 87,715 | \$ 31,285 | \$ - | \$ 119,000 | 52.06% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 87,715 | \$ 31,285 | \$ - | \$ 119,000 | 52.06% |
| TOTAL PERCENTAGE | 38.38% | 13.69% | 0.00% | | |
| FY'11 ACTUAL | 3.17% | 29.32% | 0.00% | 32.49% | |
| FY'12 GOAL | 15.00% | 5.00% | 0.00% | 20.00% | |
| | | | M/W/DS-BE TOTAL | \$ 119,000 | 52.06% |
| | | | DEPARTMENTAL TOTAL | \$ 228,566 | |
| Office of the City Representative | | | | | |
| | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 22,753 | \$ 37,558 | \$ - | \$ 60,311 | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ 19,999 | \$ - | \$ 19,999 | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 22,753 | \$ 57,557 | \$ - | \$ 80,310 | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 12.39% | 62.70% | 0.00% | 75.09% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | 25.00% | |
| | | | M/W/DS-BE TOTAL | \$ 80,310 | 0.00% |
| | | | DEPARTMENTAL TOTAL | \$ 80,310 | |
| Civil Service Commission | | | | | |
| | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ 29,500 | \$ - | \$ 29,500 | 100.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ 29,500 | \$ - | \$ 29,500 | 100.00% |
| TOTAL PERCENTAGE | 0.00% | 100.00% | 0.00% | | |
| FY'11 ACTUAL | 8.19% | 15.34% | 0.00% | 23.53% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | M/W/DS-BE TOTAL | \$ 29,500 | 100.00% |
| | | | DEPARTMENTAL TOTAL | \$ 29,500 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Commerce | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|---------------------|---------------------|--------------------|---------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 33,125 | \$ - | \$ - | \$ 33,125 | 37.86% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 33,125 | \$ - | \$ - | \$ 33,125 | 37.86% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | 25.00% | |
| | | | M/W/DS-BE TOTAL | \$ 33,125 | 37.86% |
| | | | DEPARTMENTAL TOTAL | \$ 87,500 | |
| Finance, Director of | MBE | WBE | DSDBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 3,143,780 | \$ 1,870,843 | \$ - | \$ 5,014,623 | 35.99% |
| MISC ORDER PURCHASE | \$ 21,472 | \$ 1,000 | \$ - | \$ 22,472 | 0.16% |
| SMALL ORDER PURCHASE | \$ 709 | \$ - | \$ - | \$ 709 | 0.01% |
| TOTAL | \$ 3,165,961 | \$ 1,871,843 | \$ - | \$ 5,037,804 | 36.16% |
| TOTAL PERCENTAGE | 22.72% | 13.44% | 0.00% | | |
| FY'11 ACTUAL | 25.32% | 15.16% | 0.00% | 40.48% | |
| FY'12 GOAL | 25.00% | 15.00% | 0.00% | 40.00% | |
| | | | M/W/DS-BE TOTAL | \$ 5,037,804 | 36.16% |
| | | | DEPARTMENTAL TOTAL | \$ 13,931,823 | |
| Fire | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 745,500 | \$ 635,040 | \$ - | \$ 1,380,540 | 14.45% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ 4,720 | \$ 29,615 | \$ - | \$ 34,335 | 0.36% |
| TOTAL | \$ 745,500 | \$ 635,040 | \$ - | \$ 1,414,875 | 14.81% |
| TOTAL PERCENTAGE | 7.80% | 6.65% | 0.00% | | |
| FY'11 ACTUAL | 13.26% | 0.04% | 0.00% | 13.30% | |
| FY'12 GOAL | 15.00% | 5.00% | 0.00% | 20.00% | |
| | | | M/W/DS-BE TOTAL | \$ 1,414,875 | 14.81% |
| | | | DEPARTMENTAL TOTAL | \$ 9,553,455 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| First Judicial District of PA | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|-------------------------------------|-------------------|-------------------|-------------|--------------------|-------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | | 0.00% |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ - | |
| Fleet Management | | | | | | |
| Fleet Management | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ 12,375 | \$ 25,000 | \$ - | \$ - | \$ 37,375 | 0.70% |
| SMALL ORDER PURCHASE | \$ 7,645 | \$ 48,723 | \$ - | \$ - | \$ 56,367 | 1.06% |
| TOTAL | \$ 20,020 | \$ 73,723 | \$ - | \$ - | \$ 93,742 | 1.76% |
| TOTAL PERCENTAGE | 0.38% | 1.39% | 0.00% | | | |
| FY'11 ACTUAL | 34.65% | 0.50% | 0.00% | | 35.15% | |
| FY'12 GOAL | 30.00% | 21.00% | 0.00% | | 51.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 93,742 | 1.76% |
| | | | | DEPARTMENTAL TOTAL | \$ 5,317,580 | |
| Health, Department of Public | | | | | | |
| Health, Department of Public | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 220,800 | \$ 466,000 | \$ - | \$ - | \$ 686,800 | 11.07% |
| MISC ORDER PURCHASE | \$ 127,250 | \$ 110,285 | \$ - | \$ - | \$ 237,535 | 3.83% |
| SMALL ORDER PURCHASE | \$ 1,853 | \$ 3,237 | \$ - | \$ - | \$ 5,090 | 0.08% |
| TOTAL | \$ 349,903 | \$ 579,522 | \$ - | \$ - | \$ 929,425 | 14.98% |
| TOTAL PERCENTAGE | 5.64% | 9.34% | 0.00% | | | |
| FY'11 ACTUAL | 39.99% | 13.02% | 0.00% | | 53.01% | |
| FY'12 GOAL | 3.00% | 0.00% | 0.00% | | 3.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 929,425 | 14.98% |
| | | | | DEPARTMENTAL TOTAL | \$ 6,205,317 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Human Relations Commission | | MBE % | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|---------------------|-------------------|--------------|---------------------------|----------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ - | |
| Human Services, Department of | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 3,343,934 | \$ 376,465 | \$ - | \$ - | \$ 3,720,399 | 31.86% |
| MISC ORDER PURCHASE | \$ 29,850 | \$ 23,420 | \$ - | \$ - | \$ 53,270 | 0.46% |
| SMALL ORDER PURCHASE | \$ 618 | \$ 5,794 | \$ - | \$ - | \$ 6,412 | 0.05% |
| TOTAL | \$ 3,374,402 | \$ 405,679 | \$ - | \$ - | \$ 3,780,081 | 32.38% |
| TOTAL PERCENTAGE | 28.90% | 3.47% | 0.00% | 0.00% | 3.33% | |
| FY'11 ACTUAL | 3.08% | 0.25% | 0.00% | 0.00% | 3.33% | |
| FY'12 GOAL | 3.74% | 0.15% | 0.00% | 0.00% | 3.89% | |
| | | | | M/W/DS-BE TOTAL | \$ 3,780,081 | 32.38% |
| | | | | DEPARTMENTAL TOTAL | \$ 11,675,627 | |
| Labor Relations | | MBE % | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ - | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Law Department | MBE % | WBE | DSBE | TOTAL | PERCENTAGE |
|---|---------------------|-------------------|--------------------|---------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 125,000 | \$ 581,000 | \$ - | \$ 706,000 | 11.42% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 125,000 | \$ 581,000 | \$ - | \$ 706,000 | 11.42% |
| TOTAL PERCENTAGE | 2.02% | 9.40% | 0.00% | | |
| FY'11 ACTUAL | 28.89% | 5.69% | 0.00% | 34.58% | |
| FY'12 GOAL | 14.62% | 5.29% | 0.00% | 19.91% | |
| | | | M/W/DS-BE TOTAL | \$ 706,000 | 11.42% |
| | | | DEPARTMENTAL TOTAL | \$ 6,182,886 | |
| Library, Free | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ 78,830 | \$ 52,553 | \$ - | \$ 131,383 | 6.72% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 63,600 | \$ - | \$ - | \$ 63,600 | 3.25% |
| MISC ORDER PURCHASE | \$ - | \$ 102,805 | \$ - | \$ 102,805 | 5.26% |
| SMALL ORDER PURCHASE | \$ 53,030 | \$ 36,566 | \$ - | \$ 89,596 | 4.58% |
| TOTAL | \$ 195,460 | \$ 191,924 | \$ - | \$ 387,383 | 19.81% |
| TOTAL PERCENTAGE | 10.00% | 9.81% | 0.00% | | |
| FY'11 ACTUAL | 15.93% | 3.51% | 0.00% | 19.44% | |
| FY'12 GOAL | 5.02% | 1.66% | 0.00% | 6.68% | |
| | | | M/W/DS-BE TOTAL | \$ 387,383 | 19.81% |
| | | | DEPARTMENTAL TOTAL | \$ 1,955,524 | |
| Licenses and Inspections, Department of | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ 3,593,843 | \$ 13,356 | \$ - | \$ 3,607,199 | 43.37% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 103,500 | \$ - | \$ - | \$ 103,500 | 1.24% |
| MISC ORDER PURCHASE | \$ 30,000 | \$ - | \$ - | \$ 30,000 | 0.36% |
| SMALL ORDER PURCHASE | \$ - | \$ 21,699 | \$ - | \$ 21,699 | 0.26% |
| TOTAL | \$ 3,727,343 | \$ 35,055 | \$ - | \$ 3,762,398 | 45.23% |
| TOTAL PERCENTAGE | 44.81% | 0.42% | 0.00% | | |
| FY'11 ACTUAL | 15.08% | 6.27% | 0.00% | 21.35% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | 25.00% | |
| | | | M/W/DS-BE TOTAL | \$ 3,762,398 | 45.23% |
| | | | DEPARTMENTAL TOTAL | \$ 8,317,543 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Managing Director's Office | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|---|-------------------|-------------------|--------------|---------------------------|---------------------|-------------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 137,500 | \$ 255,442 | \$ - | \$ - | \$ 392,942 | 18.22% |
| MISC ORDER PURCHASE | \$ - | \$ 30,000 | \$ - | \$ - | \$ 30,000 | 1.39% |
| SMALL ORDER PURCHASE | \$ - | \$ 29,105 | \$ - | \$ - | \$ 29,105 | 1.35% |
| TOTAL | \$ 137,500 | \$ 314,547 | \$ - | \$ - | \$ 452,047 | 20.96% |
| TOTAL PERCENTAGE | 6.37% | 14.58% | 0.00% | 0.00% | 29.58% | |
| FY'11 ACTUAL | 16.06% | 13.52% | 0.00% | 0.00% | 29.58% | |
| FY'12 GOAL | 20.00% | 7.01% | 0.00% | 0.00% | 27.01% | |
| | | | | M/W/DS-BE TOTAL | \$ 452,047 | 20.96% |
| | | | | DEPARTMENTAL TOTAL | \$ 2,157,131 | |
| Mayor's Office | | | | | | |
| | | | | | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 | 20.05% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 | 20.05% |
| TOTAL PERCENTAGE | 20.05% | 0.00% | 0.00% | 0.00% | 13.16% | |
| FY'11 ACTUAL | 13.16% | 0.00% | 0.00% | 0.00% | 13.16% | |
| FY'12 GOAL | 10.00% | 5.00% | 0.00% | 0.00% | 15.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 100,000 | 20.05% |
| | | | | DEPARTMENTAL TOTAL | \$ 498,870 | |
| Mayor's Office of Community Services | | | | | | |
| | | | | | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 112,000 | \$ - | \$ - | \$ - | \$ 112,000 | 55.58% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 112,000 | \$ - | \$ - | \$ - | \$ 112,000 | 55.58% |
| TOTAL PERCENTAGE | 55.58% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | 0.00% | 25.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 112,000 | 55.58% |
| | | | | DEPARTMENTAL TOTAL | \$ 201,505 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Mural Arts Program | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|--|-------|-----------|-------|--------------------|------------|------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ - | |
| Office of Arts & Culture | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ 130,000 | |
| Office of Housing & Community Development (OHCD) | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ 85,000 | \$ - | \$ - | \$ 85,000 | 100.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ 85,000 | \$ - | \$ - | \$ 85,000 | 40.92% |
| TOTAL PERCENTAGE | 0.00% | 40.92% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 26.37% | 0.00% | 0.00% | 26.37% | |
| FY'12 GOAL | 4.49% | 29.92% | 0.00% | 0.00% | 34.41% | |
| | | | | M/W/DS-BE TOTAL | \$ 85,000 | 40.92% |
| | | | | DEPARTMENTAL TOTAL | \$ 207,747 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Office of Innovation & Technology | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|---|---------------------|-------------------|--------------|---------------------------|----------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 2,900,623 | \$ 488,907 | \$ - | \$ - | \$ 3,389,531 | 18.91% |
| MISC ORDER PURCHASE | \$ 60,000 | \$ 11,000 | \$ - | \$ - | \$ 71,000 | 0.40% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 2,960,623 | \$ 499,907 | \$ - | \$ - | \$ 3,460,531 | 19.30% |
| TOTAL PERCENTAGE | 16.51% | 2.79% | 0.00% | 0.00% | 25.08% | |
| FY'11 ACTUAL | 20.12% | 4.96% | 0.00% | 0.00% | 35.00% | |
| FY'12 GOAL | 20.00% | 15.00% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 3,460,531 | 19.30% |
| | | | | DEPARTMENTAL TOTAL | \$ 17,927,562 | |
| Office of the Inspector General | | | | | | |
| Office of the Inspector General | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 13,000 | \$ - | \$ - | \$ - | \$ 13,000 | 11.18% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 13,000 | \$ - | \$ - | \$ - | \$ 13,000 | 11.18% |
| TOTAL PERCENTAGE | 11.18% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 17.00% | |
| FY'12 GOAL | 10.00% | 7.00% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 13,000 | 11.18% |
| | | | | DEPARTMENTAL TOTAL | \$ 116,287 | |
| Office of Supportive Housing (OSH) | | | | | | |
| Office of Supportive Housing (OSH) | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 1,040,297 | \$ 415,000 | \$ - | \$ - | \$ 1,455,297 | 36.14% |
| MISC ORDER PURCHASE | \$ - | \$ 14,480 | \$ - | \$ - | \$ 14,480 | 0.36% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 1,040,297 | \$ 429,480 | \$ - | \$ - | \$ 1,469,777 | 36.50% |
| TOTAL PERCENTAGE | 25.84% | 10.67% | 0.00% | 0.00% | 20.59% | |
| FY'11 ACTUAL | 20.59% | 0.00% | 0.00% | 0.00% | 30.05% | |
| FY'12 GOAL | 20.00% | 10.05% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 1,469,777 | 36.50% |
| | | | | DEPARTMENTAL TOTAL | \$ 4,026,492 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Parks & Recreation | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|---------------------|---------------------|--------------------|---------------|---------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ 900 | \$ 8,939 | \$ - | \$ - | \$ 9,839.00 | 0.33% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 107,500 | \$ 437,000 | \$ - | \$ - | \$ 544,500 | 18.26% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ 63,206 | \$ 19,553 | \$ - | \$ - | \$ 82,759 | 2.78% |
| TOTAL | \$ 171,606 | \$ 465,492 | \$ - | \$ - | \$ 637,098 | 21.37% |
| TOTAL PERCENTAGE | 5.75% | 15.61% | 0.00% | 0.00% | 24.59% | |
| FY'11 ACTUAL | 10.42% | 14.17% | 0.00% | 0.00% | 12.00% | |
| FY'12 GOAL | 10.00% | 2.00% | 0.00% | 0.00% | | |
| | | | M/W/DS-BE TOTAL | \$ 637,098 | 21.37% | |
| | | | DEPARTMENTAL TOTAL | \$ 2,981,885 | | |
| Pensions & Retirement, Board of | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 1,463,427 | \$ 1,274,225 | \$ - | \$ - | \$ 2,737,652 | 12.98% |
| MISC ORDER PURCHASE | \$ 61,400 | \$ 14,500 | \$ - | \$ - | \$ 75,900 | 0.36% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 1,524,827 | \$ 1,288,725 | \$ - | \$ - | \$ 2,813,552 | 13.34% |
| TOTAL PERCENTAGE | 7.23% | 6.11% | 0.00% | 0.00% | 12.16% | |
| FY'11 ACTUAL | 6.97% | 5.19% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | | |
| | | | M/W/DS-BE TOTAL | \$ 2,813,552 | 13.34% | |
| | | | DEPARTMENTAL TOTAL | \$ 21,083,435 | | |
| Personnel | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 37,500 | \$ 5,000 | \$ - | \$ - | \$ 42,500 | 11.94% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 37,500 | \$ 5,000 | \$ - | \$ - | \$ 42,500 | 11.94% |
| TOTAL PERCENTAGE | 10.54% | 1.41% | 0.00% | 0.00% | 1.54% | |
| FY'11 ACTUAL | 0.80% | 0.74% | 0.00% | 0.00% | 26.40% | |
| FY'12 GOAL | 12.64% | 13.76% | 0.00% | 0.00% | | |
| | | | M/W/DS-BE TOTAL | \$ 42,500 | 11.94% | |
| | | | DEPARTMENTAL TOTAL | \$ 355,819 | | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Police | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|----------------------|---------------------|--------------------|---------------|----------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 130,847 | \$ 183,317 | \$ - | \$ - | \$ 314,164 | 9.29% |
| MISC ORDER PURCHASE | \$ 32,000 | \$ 35,000 | \$ - | \$ - | \$ 67,000 | 1.98% |
| SMALL ORDER PURCHASE | \$ 10,022 | \$ 30,018 | \$ - | \$ - | \$ 40,040 | 1.18% |
| TOTAL | \$ 172,869 | \$ 248,335 | \$ - | \$ - | \$ 421,204 | 12.45% |
| TOTAL PERCENTAGE | 5.11% | 7.34% | 0.00% | | | |
| FY'11 ACTUAL | 9.59% | 6.49% | 0.00% | | 16.08% | |
| FY'12 GOAL | 15.00% | 5.00% | 0.00% | | 20.00% | |
| | | | M/W/DS-BE TOTAL | \$ 421,204 | 12.45% | |
| | | | DEPARTMENTAL TOTAL | \$ 3,382,147 | | |
| Prisons | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 15,431,781 | \$ 4,922,210 | \$ - | \$ - | \$ 20,353,991 | 25.74% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ 56,586 | \$ 20,700 | \$ - | \$ - | \$ 77,286 | 0.10% |
| TOTAL | \$ 15,488,367 | \$ 4,942,910 | \$ - | \$ - | \$ 20,431,277 | 25.84% |
| TOTAL PERCENTAGE | 19.59% | 6.25% | 0.00% | | | |
| FY'11 ACTUAL | 16.61% | 10.39% | 0.00% | | 27.00% | |
| FY'12 GOAL | 15.00% | 5.00% | 0.00% | | 20.00% | |
| | | | M/W/DS-BE TOTAL | \$ 20,431,277 | 25.84% | |
| | | | DEPARTMENTAL TOTAL | \$ 79,072,673 | | |
| Procurement | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | | 0.00% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | | 25.00% | |
| | | | M/W/DS-BE TOTAL | \$ - | 0.00% | |
| | | | DEPARTMENTAL TOTAL | \$ 1,801 | | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Property Assessment, Office of | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|----------------------|----------------------|------------------|---------------------------|----------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ 20,000 | \$ - | \$ - | \$ 20,000 | 7.87% |
| MISC ORDER PURCHASE | \$ - | \$ 57,000 | \$ - | \$ - | \$ 57,000 | 22.42% |
| SMALL ORDER PURCHASE | \$ - | \$ 8,750 | \$ - | \$ - | \$ 8,750 | 3.44% |
| TOTAL | \$ - | \$ 85,750 | \$ - | \$ - | \$ 85,750 | 33.73% |
| TOTAL PERCENTAGE | 0.00% | 33.73% | 0.00% | 0.00% | 11.15% | |
| FY'11 ACTUAL | 0.00% | 11.15% | 0.00% | 0.00% | 7.03% | |
| FY'12 GOAL | 7.03% | 0.00% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 85,750 | 33.73% |
| | | | | DEPARTMENTAL TOTAL | \$ 254,211 | |
| Property, Department of Public | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ 6,165,646 | \$ 5,887,889 | \$ 57,240 | \$ - | \$ 12,110,775 | 20.24% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 10,617,083 | \$ 4,384,477 | \$ - | \$ - | \$ 15,001,560 | 25.07% |
| MISC ORDER PURCHASE | \$ 59,683 | \$ 78,865 | \$ - | \$ - | \$ 138,548 | 0.23% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 16,842,412 | \$ 10,351,231 | \$ 57,240 | \$ - | \$ 27,250,883 | 45.53% |
| TOTAL PERCENTAGE | 28.14% | 17.30% | 0.10% | 0.03% | 39.09% | |
| FY'11 ACTUAL | 25.68% | 13.38% | 0.03% | 0.00% | 35.00% | |
| FY'12 GOAL | 20.00% | 15.00% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 27,250,883 | 45.53% |
| | | | | DEPARTMENTAL TOTAL | \$ 59,847,234 | |
| Records | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 6,630 | \$ 222,400 | \$ - | \$ - | \$ 229,030 | 35.63% |
| MISC ORDER PURCHASE | \$ 5,000 | \$ 59,800 | \$ - | \$ - | \$ 64,800 | 10.08% |
| SMALL ORDER PURCHASE | \$ - | \$ 2,556 | \$ - | \$ - | \$ 2,556 | 0.40% |
| TOTAL | \$ 11,630 | \$ 284,756 | \$ - | \$ - | \$ 296,386 | 46.11% |
| TOTAL PERCENTAGE | 1.81% | 44.30% | 0.00% | 0.00% | 41.49% | |
| FY'11 ACTUAL | 0.00% | 41.49% | 0.00% | 0.00% | 15.00% | |
| FY'12 GOAL | 10.00% | 5.00% | 0.00% | 0.00% | | |
| | | | | M/W/DS-BE TOTAL | \$ 296,386 | 46.11% |
| | | | | DEPARTMENTAL TOTAL | \$ 642,761 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Revenue | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|----------------------|----------------------|--------------------|----------------------|-------------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 3,709,500 | \$ 579,960 | \$ - | \$ 4,289,460 | 39.19% |
| MISC ORDER PURCHASE | \$ 8,500 | \$ - | \$ - | \$ 8,500 | 0.08% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 3,718,000 | \$ 579,960 | \$ - | \$ 4,297,960 | 39.27% |
| TOTAL PERCENTAGE | 33.97% | 5.30% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 3.67% | 0.00% | 3.67% | |
| FY'12 GOAL | 15.00% | 10.00% | 0.00% | 25.00% | |
| | | | M/W/DS-BE TOTAL | \$ 4,297,960 | 39.27% |
| | | | DEPARTMENTAL TOTAL | \$ 10,945,906 | |
| Sinking Fund Commission | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ 29,000 | \$ - | \$ - | \$ 29,000 | 100.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 29,000 | \$ - | \$ - | \$ 29,000 | 100.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | M/W/DS-BE TOTAL | \$ 29,000 | 100.00% |
| | | | DEPARTMENTAL TOTAL | \$ 29,001 | |
| Streets | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ 3,538,971 | \$ 1,823,182 | \$ - | \$ 5,362,153 | 6.77% |
| SSE | \$ 10,970,000 | \$ 7,305,000 | \$ - | \$ 18,275,000 | 23.06% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 2,574,021 | \$ 2,096,091 | \$ - | \$ 4,670,111 | 5.89% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ 896 | \$ - | \$ 896 | 0.00% |
| TOTAL | \$ 17,082,991 | \$ 11,225,169 | \$ - | \$ 28,308,160 | 35.72% |
| TOTAL PERCENTAGE | 21.56% | 14.16% | 0.00% | | |
| FY'11 ACTUAL | 14.08% | 12.19% | 0.00% | 26.27% | |
| FY'12 GOAL | 25.24% | 8.25% | 0.00% | 33.49% | |
| | | | M/W/DS-BE TOTAL | \$ 28,308,160 | 35.72% |
| | | | DEPARTMENTAL TOTAL | \$ 79,249,531 | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| Treasurer, City | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|----------------------------------|----------------------|---------------------|--------------|---------------------------|-----------------------|---------------|
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 238,579 | \$ 447,947 | \$ - | \$ - | \$ 686,526 | 27.59% |
| MISC ORDER PURCHASE | \$ - | \$ 9,504 | \$ - | \$ - | \$ 9,504 | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ 238,579 | \$ 457,451 | \$ - | \$ - | \$ 696,030 | 27.97% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 24.26% | |
| FY'11 ACTUAL | 7.44% | 16.82% | 0.00% | 0.00% | 24.26% | |
| FY'12 GOAL | 50.00% | 0.00% | 0.00% | 0.00% | 50.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 696,030 | 27.97% |
| | | | | DEPARTMENTAL TOTAL | \$ 2,488,601 | |
| Water Department | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ 6,597,069 | \$ 2,656,320 | \$ - | \$ - | \$ 9,253,390 | 8.76% |
| SSE | \$ - | \$ 30,999 | \$ - | \$ - | \$ 30,999 | 0.03% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ 7,872,911 | \$ 5,022,937 | \$ - | \$ - | \$ 12,895,848 | 12.21% |
| MISC ORDER PURCHASE | \$ 30,000 | \$ 90,000 | \$ - | \$ - | \$ 120,000 | 0.11% |
| SMALL ORDER PURCHASE | \$ - | \$ 36,195 | \$ - | \$ - | \$ 36,195 | 0.03% |
| TOTAL | \$ 14,499,980 | \$ 7,836,451 | \$ - | \$ - | \$ 22,336,432 | 21.14% |
| TOTAL PERCENTAGE | 13.72% | 7.42% | 0.00% | 0.00% | 24.89% | |
| FY'11 ACTUAL | 11.84% | 13.05% | 0.00% | 0.00% | 24.89% | |
| FY'12 GOAL | 14.00% | 11.00% | 0.00% | 0.00% | 25.00% | |
| | | | | M/W/DS-BE TOTAL | \$ 22,336,432 | 21.14% |
| | | | | DEPARTMENTAL TOTAL | \$ 105,653,665 | |
| Youth Commission | | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
| PUBLIC WORKS | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SSE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| PROFESSIONAL SERVICES-FOR-PROFIT | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| MISC ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| SMALL ORDER PURCHASE | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - | 0.00% |
| TOTAL PERCENTAGE | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'11 ACTUAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| FY'12 GOAL | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | |
| | | | | M/W/DS-BE TOTAL | \$ - | 0.00% |
| | | | | DEPARTMENTAL TOTAL | \$ - | |

DEPARTMENT BY CONTRACT CATEGORY
PARTICIPATION SUMMARY
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| All Departments | MBE | WBE | DSBE | TOTAL | PERCENTAGE |
|---|-----------------------|----------------------|------------------------|-----------------------|---------------|
| PUBLIC WORKS | \$ 17,706,907 | \$ 13,193,289 | \$ 57,240 | \$ 30,957,436 | 24.40% |
| SUPPLY, SERVICE & EQUIPMENT | \$ 14,643,573 | \$ 7,410,847 | \$ - | \$ 22,054,420 | 32.87% |
| PERSONAL & PROFESSIONAL SERVICES-FOR-PROFIT | \$ 71,379,506 | \$ 31,174,271 | \$ - | \$ 102,553,778 | 30.20% |
| MISCELLANEOUS PURCHASE ORDERS | \$ 536,530 | \$ 782,158 | \$ - | \$ 1,318,688 | 28.19% |
| SMALL ORDER PURCHASES | \$ 279,871 | \$ 363,959 | \$ - | \$ 643,830 | 9.28% |
| SUB TOTAL | \$ 104,546,386 | \$ 52,924,525 | \$ 57,240 | \$ 157,528,151 | 28.90% |
| CITY WIDE | \$ 1,922,913 | \$ 1,444,547 | \$ - | \$ 3,367,460 | 10.82% |
| GRAND TOTAL | \$ 106,469,299 | \$ 54,369,071 | \$ 57,240 | \$ 160,895,611 | 27.92% |
| | | | M/W/DS-BE TOTAL | \$ 160,895,611 | 27.92% |
| | | | GRAND TOTAL | \$ 576,286,982 | |

**QUASI-GOVERNMENT AGENCY
CONTRACT ACTIVITY**

| ENTITY | CONTRACTOR | AMOUNT | MBE | MBE AMOUNT | WBE | WBE AMOUNT | DBSE | DBSE AMOUNT |
|--------|--|-----------|---|------------|---|------------|------|-------------|
| PIDC | Danielle DiLeo Kim, LLC (Master Plan for Lower Schuylkill River District) | \$47,500 | | | 100.00% | \$47,500 | | |
| PIDC | Sage Communications Partners | \$8,000 | | | 100.00% | \$8,000 | | |
| PIDC | PB Americas, Inc. (Navy Yard Transportation Study) | \$83,709 | Hurley Franks Associates 12.00% Replica 5.00% | \$14,231 | Transaction Associates 29.00% KMJ Consulting 5.00% | \$28,461 | | |
| PAID | Donato Spaventa & Sons, Inc. | \$142,210 | Roberson Construction 5.00% | \$14,221 | SJA Construction 5% | \$7,110 | | |
| PIDC | PennPraxis | \$163,000 | | | | | | |
| PIDC | Anthony J Palimore | \$8,000 | 100% | \$8,000 | | | | |
| PIDC | Robert A.M. Stern Architects | \$500,000 | | | | | | |
| PAID | Burns Engineering Inc | \$750,000 | Nat'l Capital Resources 20% | \$150,000 | Luthin Assoc 8% CH Planning 2% | \$75,000 | | |
| PIDC | GGX, Inc | \$240,000 | | | 50.00% | \$120,000 | | |
| PIDC | Milligan & Co | \$15,000 | 100.00% | \$15,000 | | | | |

| ENTITY | CONTRACTOR | AMOUNT | MBE | MBE AMOUNT | WBE | WBE AMOUNT | DBSE | DBSE AMOUNT |
|--------|--|-------------|-----------------|------------|---------|------------|------|-------------|
| PIDC | Archana Ahuja | \$3,000 | 100.00% | \$3,000 | | | | |
| PIDC | Elizabeth Collins | \$7,800 | | | 100.00% | \$7,800 | | |
| PAID | KS Engineering, P.C. | \$28,271 | 100.00% | \$28,271 | | | | |
| PAID | Mondre Energy, Inc | \$86,464 | | | 100.00% | \$86,464 | | |
| PIDC | Chan Krieger NBBJ | \$625,000 | 20.00% | \$125,000 | 15.00% | \$93,750 | | |
| PAID | Pennoni Associates, Inc | \$35,700 | | | | | | |
| PAID | Tri-State Design Construction Co Inc/KC Construction | \$48,295 | | | | | | |
| PAID | JPC Group, Inc | \$1,056,217 | S&D Masonary 2% | \$21,124 | | | | |
| PAID | Kane Builders S&D Inc | \$240,000 | | | | | | |
| PAID | Pennoni Associates, Inc | \$14,000 | | | | | | |
| PIDC | Bellevue Communications | \$15,000 | | | | | | |

| ENTITY | CONTRACTOR | AMOUNT | MBE | MBE AMOUNT | WBE | WBE AMOUNT | DBSE | DBSE AMOUNT |
|-----------|----------------------------------|--------------------|---|------------------|--|--------------------|------|-------------|
| PAID | Brightfields, Inc | \$936,100 | JKT Contractors 3.5% Rodriguez Consulting 1.2% | \$43,997 | Brightfields 51% Federal Rent A Fence 1.5% | \$491,453 | | |
| PIDC | Schelter & Associates | \$15,000 | | | | | | |
| PIDC | LRSLA Studio, Inc | \$15,000 | | | 100.00% | \$15,000 | | |
| PIDC | Milligan & Company LLC | \$14,500 | 100.00% | \$14,500 | | | | |
| PAID | Krapt Coaches, Inc | \$2,258,046 | Naughton Energy Corp 12% | \$270,966 | | | | |
| Navy Yard | Securitas Security Services, Inc | \$227,052 | Scotland Yard 25% | \$56,763 | | | | |
| Navy Yard | Group G, LLC | \$3,128 | 100.00% | \$3,128 | | | | |
| Navy Yard | Precision Sewer | \$1,625 | | | 100.00% | \$1,625 | | |
| Navy Yard | Four Seasons Landscaping, Inc | \$49,610 | | | 100.00% | \$49,610 | | |
| | | \$7,637,227 | 10.059% | \$768,200 | 13.510% | \$1,031,773 | | |

Redevelopment Authority
MBE/WBE Utilization Summary
Fourth Quarter Fiscal Year 2012
Year to Date

| RDA Goals FY2012 | Contract Awarded | MBE | WBE | Total MBE/WBE Cumulative | % of Contracts Awarded to MBE/WBE Firms |
|---------------------------|------------------|-----------------|-----------------|--------------------------|---|
| NSP | \$36,838,820.46 | \$8,325,573.42 | \$2,210,329.23 | \$10,535,902.65 | 28.60% |
| RDA* | \$276,503,158.00 | \$62,489,713.71 | \$16,590,189.48 | \$79,079,903.19 | 28.60% |
| Total RDA Projects | \$313,341,978.46 | \$70,815,287.13 | \$18,800,518.71 | \$89,615,805.84 | 28.60% |

*These totals include incomplete projects

Philadelphia Housing Development Corporation
(PHDC)
MBE/WBE Utilization Summary
Fourth Quarter Fiscal Year 2012
Year to Date

| PHDC-Goals FY2012 | Contract Awarded | MBE | WBE | Total MBE/WBE Cumulative | % of Contracts Awarded to MBE/WBE Firms |
|----------------------------|------------------------|------------------------|-----------------------|--------------------------|---|
| PHDC - BSRP | \$27,780,385.00 | \$8,653,104.82 | \$772,950.04 | \$9,426,054.86 | 33.93% |
| PHDC - WAP | \$9,306,108.00 | \$1,245,673.96 | \$646,650.14 | \$1,892,324.10 | 20.33% |
| PHDC - AMP | \$4,985,903.00 | \$292,444.84 | \$557,430.26 | \$849,875.10 | 17.05% |
| Total PHDC Projects | \$42,072,396.00 | \$10,191,223.62 | \$1,977,030.44 | \$12,168,254.06 | 28.92% |

**FEDERALLY FUNDED
CONTRACT ACTIVITY**

**City of Philadelphia
Office of Economic Opportunity**

**For Profit
Federally Funded
Contract Activity
Fourth Quarter Fiscal Year 2012
Year to Date**

| | FOURTH QUARTER FISCAL YEAR 2012 | | | | | | | | Total Participation | Total % |
|--------------------------------------|---------------------------------|---------------|----------|---------------|----------|----------------|-----------|------------|------------------------|------------|
| | TOTAL AMOUNT | MBE AMOUNT | MBE % | WBE AMOUNT | WBE % | DSBE AMOUNT | DSBE % | | | |
| PUBLIC WORKS (PW)¹ | 91,370,883 | 11,401,399 | 12.48% | 3,850,796 | 4.21% | - | 0.00% | 15,252,195 | 16.69% | |
| GRAND TOTAL | 91,370,883 | 11,401,399 | 12.48% | 3,850,796 | 4.21% | - | 0.00% | 15,252,195 | 16.69% | |

¹PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award

**City of Philadelphia
Office of Economic Opportunity**

**For Profit
Federally Funded
Contract Activity
Fiscal Year 2011
Year to Date**

| FISCAL YEAR 2011 | | | | | | | | | | |
|--------------------------------------|-------------------------|-----------------------|------------------|-----------------------|------------------|------------------------|-------------------|--------------------------------|--------------------|--|
| | TOTAL AMOUNT | MBE AMOUNT | MBE % | WBE AMOUNT | WBE % | DSBE AMOUNT | DSBE % | Total Participation | Total % | |
| PUBLIC WORKS (PW)¹ | 96,598,494 | 3,696,407 | 3.83% | 5,544,135 | 5.74% | - | 0.00% | 9,240,542 | 9.57% | |
| GRAND TOTAL | 96,598,494 | 3,696,407 | 3.83% | 5,544,135 | 5.74% | - | 0.00% | 9,240,542 | 9.57% | |

¹PW, SSE, & PPS totals reflect dollar amount of commitments at time of the award

FEDERALLY FUNDED
DBEs BY CONTRACT
FOURTH QUARTER FISCAL YEAR 2012
YEAR TO DATE

| DBEs | AMOUNT | % |
|---------------------|---------------------|---------------|
| PUBLIC WORKS | | |
| NATIVE AMERICAN(S) | 0 | 0.00% |
| ASIAN (S) | 0 | 0.00% |
| AFRICAN AMERICAN(S) | 1,056,924 | 1.16% |
| HISPANIC(S) | 8,126,844 | 8.89% |
| WHITE FEMALE(S) | 2,903,609 | 3.18% |
| OTHER | 0 | 0.00% |
| DISABLED | 0 | 0.00% |
| TOTAL | \$12,087,377 | 13.23% |

| Contract# | Bid# | Company Name | Bid Amount | MBE | MBE Race | MBE Amount | MBE % | WBE | WBE Race | WBE Amount | WBE % |
|-----------|----------|---------------------------------------|------------|---------------------------------|---------------|------------|---------|---------------------------------|----------|------------|---------|
| | | AVIATION | | | | | | | | | |
| 124017 | 6937 | A P CONSTRUCTION | 34,169,075 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 341,691 | 1.00% | A K M CONSTRUCTION SERVICES INC | Wht Fem | 341,691 | 1.00% |
| 124017 | 6937 | A P CONSTRUCTION | 0 | CRUZ INC | Hisp Amer Mal | 341,691 | 1.00% | COCCO CONTRACTING CORP | Wht Fem | 1,366,763 | 4.00% |
| 124017 | 6937 | A P CONSTRUCTION | 0 | BILLY BOY TRUCKING INC | Af Amer Mal | 683,382 | 2.00% | | | | |
| 124017 | 6937 | A P CONSTRUCTION | 0 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 1,366,763 | 4.00% | | | | |
| 124158 | 6943 | PETRONGOLO CONTRACTORS INC | 3,915,800 | | | | | | | | |
| 114106 | 6935 | S & L SPECIALTY CONTRACTING INC | 2,777,000 | HOLDER INC | Af Amer Mal | 527,630 | 19.00% | | | | |
| 114107 | 6934 | NORTHEAST NOISE ABATEMENT CORP | 2,794,500 | UNIVERSAL BUILDERS & REMODELERS | Hisp Amer Fem | 503,010 | 18.00% | | | | |
| 124082 | 6936 | ATLANTIC CONCRETE CUTTING INC | 281,209 | | | | | ATLANTIC CONCRETE CUTTING INC | Wht Fem | 281,209 | 100.00% |
| 124107 | 6949 | DOLAN MECHANICAL | 5,623,000 | | | | | | | | |
| | | AVIATION | 49,560,584 | | | 3,764,166 | 7.60% | | | 1,989,663 | 4.01% |
| | | PROPERTY, DEPARTMENT OF PUBLIC | | | | | | | | | |
| | | PROPERTY, DEPARTMENT OF PUBLIC | 0 | | | 0 | 0.00% | | | 0 | 0.00% |
| | | STREETS | | | | | | | | | |
| 114122 | 3716ECMS | SERAVALLI INC | 1,445,000 | | | | | | | | |
| 124004 | 3734ECMS | SERAVALLI INC | 5,773,729 | MANA SUPPLY | Asia Fem | 218,062 | 3.78% | CALLAHAN PAVING PRODUCTS | Wht Fem | 170,067 | 2.95% |
| 124004 | 3734ECMS | SERAVALLI INC | 0 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 86,178 | 1.49% |
| 124029 | 3697ECMS | RAMOS & ASSOCIATES INC | 6,418,390 | RAMOS & ASSOCIATES INC | Hisp Amer Mal | 6,418,390 | 100.00% | | | | |
| 124078 | 3732 | J FLETCHER CREAMER & SON INC | 102,747 | MULTIFACET INC | Af Amer Mal | 31,852 | 31.00% | GARDEN STATE HIGHWAY PRODUCTS | Wht Fem | 10,275 | 10.00% |
| 124130 | 3676ECMS | TONY DEPAUL & SON | 588,563 | | | | | | | | |
| 124087 | 3722ECMS | CROSSING CONSTRUCTION CO INC | 17,117,040 | | | | | L & R CONSTRUCTION CO | Wht Fem | 903,672 | 5.28% |
| 124084 | 3719ECMS | TONY DEPAUL & SON | 1,466,806 | | | | | | | | |
| 124086 | 3723ECMS | J P C GROUP INC | 1,548,103 | | | | | | | | |
| | | STREETS | 34,460,379 | | | 6,668,304 | 19.35% | | | 1,170,192 | 3.40% |
| | | WATER DEPARTMENT | | | | | | | | | |
| 124145 | 2500 | A P CONSTRUCTION | 867,015 | BILLY BOY CONTRACTING | Af Amer Mal | 105,500 | 12.17% | A K M CONSTRUCTION SERVICES INC | Wht Fem | 13,170 | 1.52% |
| 124145 | 2500 | A P CONSTRUCTION | 0 | | | | | BASELINE SUPPLY LLC | Wht Fem | 57,949 | 6.68% |
| 124146 | 2383 | BRIGHTLINE CONSTRUCTION INC | 407,903 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 25,558 | 6.27% | | | | |
| 124146 | 2383 | BRIGHTLINE CONSTRUCTION INC | 0 | U.S. LUMBER | Asia Fem | 6,473 | 1.59% | CALLAHAN SUPPLY | Wht Fem | 35,865 | 8.79% |
| 124146 | 2383 | BRIGHTLINE CONSTRUCTION INC | 0 | | | | | FOUR SEASON LANDSCAPING | Wht Fem | 20,767 | 5.09% |
| 124147 | 2516 | A P CONSTRUCTION | 817,970 | BILLY BOY CONTRACTING | Af Amer Mal | 98,200 | 12.01% | A K M CONSTRUCTION SERVICES INC | Wht Fem | 12,000 | 1.47% |
| 124147 | 2516 | A P CONSTRUCTION | 0 | | | | | BASELINE SUPPLY LLC | Wht Fem | 53,168 | 6.50% |
| 124159 | 2523 | SERAVALLI INC | 522,000 | RUMBLE INC | Af Amer Mal | 6,264 | 1.20% | NICO LANDSCAPING INC | Wht Fem | 52,200 | 10.00% |
| 124159 | 2523 | SERAVALLI INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 12,528 | 2.40% | | | | |
| 124159 | 2523 | SERAVALLI INC | 0 | DECISION DISTRIBUTION LLC | Hisp Amer Mal | 45,414 | 8.70% | | | | |
| 124160 | 2525 | PHILIP PIO CONSTRUCTION INC | 611,200 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 73,955 | 12.10% | GESSLER CONSTRUCTION CO INC | Wht Fem | 50,424 | 8.25% |
| 124161 | 2526 | PETRONGOLO CONTRACTORS INC | 1,502,632 | G E FRISCO CO INC | Asia Mal | 60,105 | 4.00% | GESSLER CONSTRUCTION CO INC | Wht Fem | 130,729 | 8.70% |
| 124161 | 2526 | PETRONGOLO CONTRACTORS INC | 0 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 180,316 | 12.00% | | | | |
| 124164 | 2521 | PHILIP PIO CONSTRUCTION INC | 985,200 | AVIMAN MANAGEMENT LLC | Af Amer Mal | 157,632 | 16.00% | NICO LANDSCAPING INC | Wht Fem | 40,393 | 4.10% |
| 124164 | 2521 | PHILIP PIO CONSTRUCTION INC | 0 | | | | | GESSLER CONSTRUCTION CO INC | Wht Fem | 39,408 | 4.00% |
| 124165 | 2524 | J P C GROUP INC | 1,636,000 | MIDORI PROFESSIONAL SERVICES | Af Amer Mal | 71,984 | 4.40% | COCCO CONTRACTING CORP | Wht Fem | 184,868 | 11.30% |
| 124165 | 2524 | J P C GROUP INC | 0 | BILLY BOY CONTRACTING | Af Amer Mal | 125,000 | 7.64% | | | | |
| | | WATER DEPARTMENT | 7,349,920 | | | 968,929 | 13.18% | | | 690,941 | 9.40% |
| | | TOTAL PUBLIC WORKS | 91,370,883 | | | 11,401,399 | 12.48% | | | 3,850,796 | 4.21% |

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APPENDICES

ECONOMIC OPPORTUNITY CABINET (EOC)

| | <u>Contact Person Name</u> | <u>Professional Title</u> | <u>Department Name</u> |
|----|----------------------------|--|-----------------------------------|
| 1 | Alan Greenberger | Deputy Mayor for Economic Development and Director of Commerce | Department of Commerce |
| 2 | Amy Kurland | Inspector General | Office of the Inspector General |
| 3 | Angela Dowd-Burton | Executive Director | Office of Economic Opportunity |
| 4 | Donald Schwarz | Health Commissioner and Deputy Mayor for Health and Opportunity Deputy Mayor of Public Health and | Health Department |
| 5 | Everett Gillison | Chief of Staff | Mayors's Office |
| 6 | Hugh Ortman | Commissioner | Procurement Department |
| 7 | Joan Markman | Chief Integrity Officer | Office of the Mayor |
| 8 | Kevin Dow | Chief Operating Officer | Department of Commerce |
| 9 | Michael A. Nutter | Mayor Deputy Mayor for Environmental and Community Resources | Mayors's Office |
| 10 | Michael DiBerardinis | Resources | Parks and Recreation |
| 11 | Michelle Flamer | Senior Attorney Dep. Mayor for Administration & Coordination/ Managing | Law Department |
| 12 | Richard Negrin | Director | Managing Director's Office |
| 13 | Rina Cutler | Deputy Mayor for Transportation & Public Utilites | Office of Transportation |
| 14 | Rob Dubow | Finance Director | Office of the Director of Finance |
| 15 | Shelley Smith | City Solicitor | Law Department |
| 16 | Susan Slawson | First Deputy Commissioner | Parks and Recreation |
| 17 | Suzanne Biemiller | First Deputy Chief of Staff | Mayors's Office |

OFFICE OF ECONOMIC OPPORTUNITY ADVISORY BOARD

| Title | Contact Person Name | Professional Title | Department / Company / Organization Name |
|---------------------------------|---|-------------------------------------|---|
| Ms. | Angela Dowd-Burton | Executive Director | Office of Economic Opportunity |
| Mr. | Anthony Williams | Senator | State of Pennsylvania |
| Mr. | Everett Gillison | Chief of Staff | Mayor's Office |
| Ms. | Geri Swift | President | Women' Business Enterprise National Council |
| Mr. | Kevin Dow | Chief Operating Officer | Commerce Department |
| Ms. | Michelle Flamer, Esquire | Senior Attorney | Philadelphia Law Department |
| Mr. | Narasimha Shenoy | Executive Director | Asian American Chamber of Commerce |
| Ms. | Patricia Coulter | Chief Executive Officer | Urban League of Philadelphia |
| Ms. | Sharmain Matlock-Turner | President & Chief Executive Officer | Urban Affairs Coalition |
| Mr. | Steve Wray | Executive Director | Economy League of Greater Philadelphia |
| Mr. | Steven Bradley | Chairman of the Board | African American Chamber of Commerce |
| Ms. | Varsovia Fernandez | Chief Executive Officer | Greater Phila. Hispanic Chamber of Commerce |
| Mr. | Wade Colclough | Chief Executive Officer | Minority Supplier Development Council |
| <u>OEO Resources</u> | | | |
| | Janira Barroso | Director of Special Projects | Office of Economic Opportunity |
| | Alice Dungee James | Assistant Director | Office of Economic Opportunity |
| | LaShawnda Tompkins | Executive Assistant | Office of Economic Opportunity |

MAYOR'S ADVISORY COMMISSION ON CONSTRUCTION INDUSTRY DIVERSITY

| | <u>Contact Person Name</u> | <u>Professional Title</u> | <u>Department / Company / Organization Name</u> |
|----|----------------------------|--|--|
| 1 | Ameenah Young | President and CEO | Pennsylvania Convention Center |
| 2 | Angela Dowd-Burton | Executive Director | Office of Economic Opportunity |
| 3 | Angelo Perryman | Chief Executive Officer | Perryman Building and Construction |
| 4 | Beverly Harper | Founder & President | Portfolio Associates, Inc. |
| 5 | Cheryl McKissack | Chief Executive Officer | McKissack Group Inc. |
| 6 | David Crawford* | President | Econsult Corporation |
| 7 | Emily Bittenbender | Chief Executive Officer | Bittenbender Construction |
| 8 | Everett Gillison | Chief of Staff | Mayor's Office |
| 9 | Fredrick A. Clark | President & CEO | Clark Resources |
| 10 | Glenn Bryan | Assistant Vice President | University of Pennsylvania |
| 11 | James P. Creedon | Sr V.P. for Constr., Facilities, & Ops | Temple University |
| 12 | James Tucker | Sr V.P. Student Life & Admin | Drexel University |
| 13 | John Macklin | Vice President for the NE Region | National Association of Minority Contractors (NAMC) |
| 14 | John W. Chin | Executive Director | Philadelphia Chinatown Development Corporation |
| 15 | Lorraine Brown | Chief Executive Officer | The Temple Group |
| 16 | Mario Zacharjasz | Chief Executive Officer | PZS Architects, LLC |
| 17 | Michelle Flamer | Senior Attorney | City of Philadelphia |
| 18 | Pierce Keating | Chief Executive Officer | Keating Construction |
| 19 | Sam Staten, Jr. | Business Manager | Laborers' International Union of North America Local 332 |
| 20 | Sharon Dietrich | Attorney | Community Legal Services of Philadelphia |
| 21 | Steve Lakin | Executive Managing Director | General Building Contractors Association |
| 22 | Tony Wigglesworth | Executive Director | Philadelphia Area Labor Management Committee |
| 23 | William Carter | Director of Legislative Affairs | City Council, Councilman Darrell L. Clarke |
| * | Consultant | | |
| | <u>Resources:</u> | | |
| | Janira Barroso | Director of Special Projects | Office of Economic Opportunity |
| | Alice Dungee James | Assistant Director of OEO | Office of Economic Opportunity |
| | LaShawnda Tompkins | Administrative Assistant | Office of Economic Opportunity |

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Operating Departments OEO Officer and Liaison Listing

| | <u>Department</u> | <u>Officer Name</u> | <u>Email Address</u> | <u>Phone Number</u> | <u>OEO Liaison</u> |
|----|--|--|--|--|--------------------|
| 1 | Board of Revisions and Taxes / Office of Property Assessment | Veronica Daniel Maryse Kerby | veronica.daniel@phila.gov maryse.kerby@phila.gov | (215) 686-7624 | Chevelle Harrison |
| 2 | Law Department | Coleen Yenoli | coleen.yenoli@phila.gov | (215) 683-5242 | Chevelle Harrison |
| 3 | Mayor's Office of Transportation and Utilities | Andrew Stober David Torres | andrew.stober@phila.gov david.torres@phila.gov | (215) 686-8158 | Chevelle Harrison |
| 4 | Office of Emergency Management | Samantha Phillips David Torres | samantha.phillips@phila.gov david.torres@phila.gov | (215) 686-4465 | Chevelle Harrison |
| 5 | Office of Sustainability | Katherine Gajewski David Torres | Katherine.Gajewski@phila.gov david.torres@phila.gov | (215) 686-4471 | Chevelle Harrison |
| 6 | Office of the Finance Director | Catherine Paster | catherine.paster@phila.gov | (215) 686-6160 | Chevelle Harrison |
| 7 | Office of the Managing Director | David Torres Maryann Womelsdorf | david.torres@phila.gov maryann.womelsdorf@phila.gov | (215) 686-3693 (215) 686-3694 | Chevelle Harrison |
| 8 | Water Department | Brian Mohl Trisha Grace Joyce Richmond | brian.mohl@phila.gov trisha.grace@phila.gov joyce.richmond@phila.gov | (215) 685-6189 | Chevelle Harrison |
| 9 | Department of Human Resources (Personnel) | Brian Albert | brian.albert@phila.gov | (215) 686-2322 | Danielle Sned |
| 10 | Department of Public Property | Joan Wilson | joan.wilson@phila.gov | (215) 686-4484 | Danielle Sned |
| 11 | Office of Information Technology | Concetta Lilly-Pearson | concetta.d.lilly-pearson@phila.gov | (215) 686-3876 | Danielle Sned |
| 12 | Philadelphia Fire Department | David Beatrice | david.beatrice@phila.gov | (215) 686-1370 | Danielle Sned |
| 13 | Phila Industrial Development Corporation (PIDC) | Anthony Simonetta | ASimonetta@pidc-pa.org | (215) 496-8122 | Danielle Sned |
| 14 | Police Department | Yvonne Whittington | yvonne.whittington@phila.gov | (215) 686-1225 | Danielle Sned |
| 15 | Airport | Caleb Gaines | caleb.gaines@phl.org | (215) 937-1859 | Deneen Wilson |
| 16 | City Controller's Office | Lopez Jones Andrea Rose John Thomas | lopez.jones@phila.gov andrea.rose@phila.gov john.h.thomas@phila.gov | (215) 686-3844 (215) 686-6690 (215) 686-6682 | Deneen Wilson |
| 17 | Commerce Department | Yvonne Boye | yvonne.boy@phila.gov | (215) 683-2012 | Deneen Wilson |
| 18 | Mayor's Office | Jordan Schwartz | jordan.schwartz@phila.gov | (215) 686-2122 | Deneen Wilson |
| 19 | Office of the City Representative | Jim Harrigan | jim.harrigan@phila.gov | (215) 683-2173 | Deneen Wilson |
| 20 | Office of the Inspector General | William D. Brown Jordan E. Segall, Esq. | william.d.brown@phila.gov jordan.segall@phila.gov | (215) 685-6063 (215) 685-6072 | Deneen Wilson |
| 21 | Philadelphia City Planning Commission | Farah Blackwell | farah.blackwell@phila.gov | (215) 683-4627 | Deneen Wilson |
| 22 | City Treasurer | Bhavin Patel Mark DiSilvestro | bhavin.patel@phila.gov mark.disilvestro@phila.gov | (215) 686-3823 (215) 686-3812 | Deneen Wilson |
| 23 | Records Department | Lynda Yerkov | lynda.yerkov@phila.gov | (215) 686-2268 | Deneen Wilson |
| 24 | Board of Pensions and Retirement | Dave Fegan | dave.fegan@phila.gov | (215) 496-3154 | Julie Simmons |
| 25 | Department of Recreation | Sylvia Kennedy | sylvia.kennedy@phila.gov | (215) 683-3609 | Julie Simmons |
| 26 | Office of Fleet Management | Robert Razler | robert.razler@phila.gov | (215) 686-1856 | Julie Simmons |
| 27 | Philadelphia Housing Development Corporation (PHDC) | Lynn Newsome | lynn.newsome@phila.gov | (215) 683-3006 | Julie Simmons |

Operating Departments OEO Officer and Liaison Listing

| | <u>Department</u> | <u>Officer Name</u> | <u>Email Address</u> | <u>Phone Number</u> | <u>OEO Liaison</u> |
|-----------|--|-----------------------------------|--|----------------------------------|--------------------|
| 28 | Procurement Department | Mary Stitt Trevor Day | mary.stitt@phila.gov trevor.day@phila.gov | (215) 686-4754 (215) 686-4770 | Julie Simmons |
| 29 | Sinking Fund Commission | Charles Jones | charles.jones@phila.gov | (215) 686-2307 | Julie Simmons |
| 30 | Streets Department | Michael Zaccagni Andrea Jordan | michael.zaccagni@phila.gov andrea.jordan@phila.gov | (215) 686-5465 (215) 686-5584 | Julie Simmons |
| 31 | Behavioral Health- Mental Retardation Services | James Hoefler | james.hoefler@phila.gov | (215) 685-4958 | Mario Crestani |
| 32 | Department of Human Services | Yvonne Farrell | yvonne.g.farrell@phila.gov | (215) 683-6125 | Mario Crestani |
| 33 | Department of Revenue | Karen Grayson | karen.grayson@phila.gov | (215) 686-2889 | Mario Crestani |
| 34 | Health Department | Kevin Vaughan Tara Mohr | kevin.vaughan@phila.gov tara.mohr@phila.gov | (215) 686-5000 (215) 685-5320 | Mario Crestani |
| 35 | License and Inspections Department | Valerie Crawford | valerie.crawford@phila.gov | (215) 686-2422 | Mario Crestani |
| 36 | Mayor's Office on Community Services | Dionne Lewis | dionne.lewis@phila.gov | (215) 685-3612 | Mario Crestani |
| 37 | Office of Supportive Housing | Rhonda Sadler | rhonda.sadler@phila.gov | (215) 686-7193 | Mario Crestani |
| 38 | School District of Philadelphia | | | | Mario Crestani |
| 39 | Free Library of Philadelphia | Bill Fleming | flemingb@freelibrary.org | (215) 686-5303 | Mario Crestani |
| 40 | Philadelphia Prisons System | Joy Hepworth | joy.hepworth@phila.gov | (215) 685-7875 | Mario Crestani |
| 41 | Office of Housing and Community Development | Lynn Newsome | lynn.newsome@phila.gov | (215) 683-3006 | Mario Crestani |
| | ***Subject to Change | | | | |
| | Updated 9/28/12 | | | | |

Department OEO Officer Role

The Departmental OEO Officer, in collaboration with OEO, is responsible for the development of a departmental strategy to achieve Minority, Women, and Disabled Business (M/W/DSBE) participation on contracts during FY2011 in support of the City's Economic Opportunity Strategy: "Inclusion Works".

Duties and Responsibilities:

- Establish a sense of urgency regarding the inclusion of M/W/DSBEs on departmental contracts.
- Review upcoming departmental projects with an interest in identifying ways to maximize the participation of M/W/DSBEs in the Department's professional service, public works and procurement transactions.
- Explore with OEO innovative approaches for achieving goals (i.e. unbundle projects, reduce bonding and insurance requirements, expedite payments, etc.).
- Set preliminary goals at the beginning of projects in collaborations with OEO.
- Insure OEO is invited to attend Pre-Proposal meetings and to join Selection Committees.
- Develop a working knowledge of M/W/DSBE businesses in markets that serve the department (primes and sub-contractors).
- Encourage M/W/DSBEs that currently do business with the City to become registered with OEO.
- Design and participate in outreach events to meet prospective M/W/DSBEs.
- Review and help to refine OEO quarterly reports to reflect actual departmental participation achieved (i.e. participation on amended contracts, multi-year contracts, get companies that are certified registered by OEO, etc.).
- Periodically report the status of departmental goals achieved to management.
- Report non-compliance of primes and sub-contractors to your OEO Specialist.
- Report fraud to the Inspector General.

Skills:

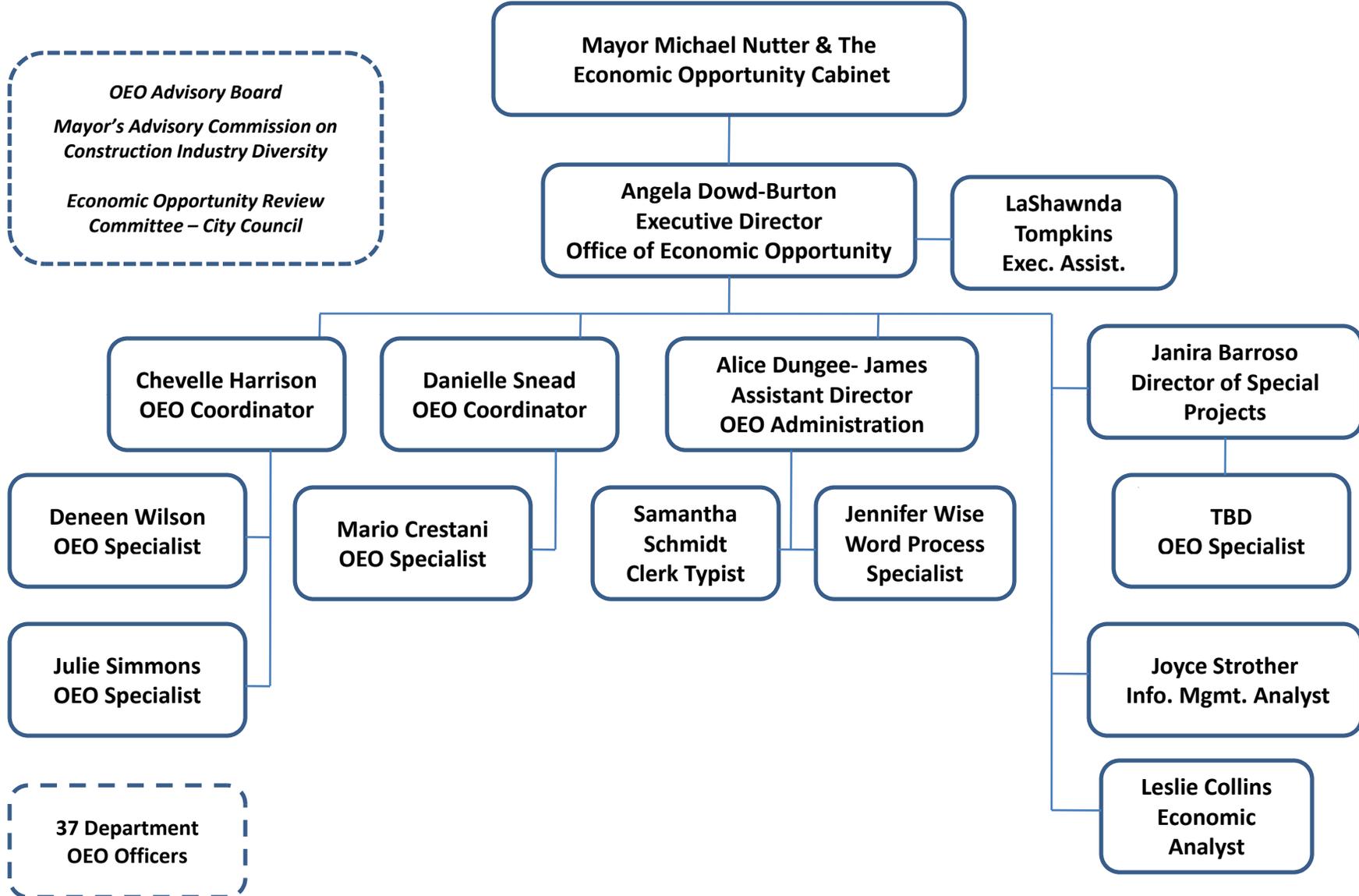
- Knowledge of and decision-making authority over the Department's procurement and contracting activities
- Leadership
- Strong conviction for inclusion
- Strong communications skills
- Creativity
- Ability to learn within a fast paced and constantly changing environment

Note: The OEO Officer role can easily be incorporated into the current position of an employee familiar with the department's contracting process.

11/1/2012

OEO Organization

2012



DEFINITIONS

Automated Contract Information System (ACIS) is a centralized repository of personal and professional service no-bid contract documents, programmatic and fiscal information, status tracking information and management reports.

Advanced Purchasing Inventory Control System (ADPICS) is the citywide procurement system that automates the procurement process for bid contracts from purchase order to final payment.

Bid Bonds are a form of bid security required by law for Public Works bids and demolition bids. Each bid must be accompanied by a bid bond on the City's bond form in the amount of 10% of the gross amount of the bid.

DBE - Qualified Disadvantaged Business Enterprise as defined under Chapter 17-1501(8) of the Philadelphia Code: (a) A Small Business Enterprise which is at least fifty-one percent (51%) owned and controlled by one or more socially and economically disadvantaged individuals; or (b) A business (other than a Small Business Enterprise) in which at least fifty one percent (51%) of the stock is owned by one or more socially and economically disadvantaged individuals; provided, however, that any such business that has received more than seventeen million dollars (\$17,000,000) in three consecutive years of contract work from the City shall not be considered a DBE, unless it can show that, as a result of prejudice or differential treatment based on the socially and economically disadvantaged status of its ownership, its ability to compete in the free enterprise system has been impaired due to diminished capital and credit opportunities as compared to others in the same business who have not been subject to such prejudice or differential treatment. (c) A business certified by a government agency as a qualified minority, women, disabled or disadvantaged business.

Financial and Accounting Management Information System (FAMIS) is the City's centralized electronic accounting system for maintaining payment processing and financial activity.

Miscellaneous Purchase Orders (MPOs) are contractual agreements for personal and professional services valued at or below \$30,000 (sometimes referred to as informal contracts). Departments issue notices of opportunities and conduct their own selection process for these contracts.

Minority, Women or Disabled Business Enterprise (M/W/DSBE) is a minority, women or disabled-owned for-profit business enterprise that is registered by OEO and certified by a recognized certifying agency (and as further defined by Executive Order 02-05 and applicable law under the Philadelphia Code).

Performance Bonds for Public Works contracts, bonds must be posted by the successful contractor equivalent to 100% of the contract to be executed by an approved surety company.

Performance Security for Service, Supply and Equipment contracts depend on the type of bid and dollar amount involved. For those contracts over \$30,000 and under \$500,000, the awarded vendor is required to pay a performance bond fee based on the total amount of the contract award. For contracts over \$500,000 and all demolition contracts, the vendor must post an individual performance bond on the City's bond form equivalent to 100% of the contract to be executed by a surety company approved by the City.

Personal and Professional Services (PPS) are contracting opportunities for services that are not subject to competitive bidding requirements such as general consulting, legal, engineering, architectural design, public health, social services and other professional services. These contracts are issued by City Departments and awarded pursuant to the requirements under Chapter 17-1400 of the Philadelphia Code. Accordingly, PPS opportunities are posted on the eContract Philly website (<https://secure.phila.gov/eContract/>).

City-Wide Service, Supply and Equipment (SSE)

The Procurement Department generally determines that an SSE contract should be a citywide contract when multiple departments are consistently using the same product or service.

Public Works (PW) are contracting opportunities in construction, reconstruction, alteration, repair and/or the improvement of City owned properties, including land, buildings, streets, bridges, highways or sewers. Contracts are subject to competitive bidding requirements.

Small Order Purchases (SOPs) are informal request for quotations for fiscal year purchases between \$500 and \$30,000 for Services (other than repairs), Supplies and Equipment. Operating departments directly solicit for these purchases and obtain competitive quotations.

Service, Supply and Equipment (SS&E) are contracting opportunities for services, supplies, equipment, and demolitions which are subject to competitive bidding requirements.

Special Procurement Evaluation Enhancement Database (SPEED) is the information system that tracks bid awards, contracts and purchase orders for City of Philadelphia Public Works Projects. The system also tracks requisitions, bids, awards contracts and change orders for city departments requesting miscellaneous services, supplies and equipment.

