

**City Council - Budget Hearing Schedule**

**FY'06-10 Five Year Plan  
FY'06 Capital Budget and Program  
FY'05 Operating Budget Transfer Ordinance  
FY'06 Operating Budget  
City's Tax Adjustments  
FY'06 School District Budget & Tax Reauthorization**

**Monday, February 14, 2005**

<b>10:00 a.m. - 12:30 p.m.</b>	<b>Five-Year Plan</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 3:00 p.m.</b>	<b>Five-Year Plan (con't)</b>

**Wednesday, February 16, 2005**

<b>10:00 a.m. - 12:30 p.m.</b>	<b>General Fund Taxes Parking &amp; BPT</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 4:00 p.m.</b>	<b>Public Testimony Gen. Fund Taxes</b>

**Wednesday, February 23, 2005**

<b>10:00 a.m. - 12:30 p.m.</b>	<b>Capital Budget</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 3:00 p.m.</b>	<b>Capital Budget (con't)</b>

**Tuesday, March 1, 2005**

<b>10:00 a.m. - 11:30 p.m.</b>	<b>Appropriations - FY'05 Adj.</b>
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**FY'06 Operating Budget Hearings**

**Wednesday, March 2, 2005**

<b>10:00 a.m. - 11:15 a.m.</b>	<b>Mayor's Office</b>
<b>11:15 a.m. - 12:00 p.m.</b>	<b>Mayor - Labor Relations</b>
<b>12:00 p.m. - 12:45 p.m.</b>	<b>Break</b>
<b>12:45 p.m. - 1:45 p.m.</b>	<b>Mayor - Information Services</b>
<b>1:45 p.m. - 2:30 p.m.</b>	<b>Mayor - Community Services</b>
<b>2:30 p.m. - 3:30 p.m.</b>	<b>Mayor - Housing &amp; Comm. Dev.</b>

**Tuesday, March 8, 2005**

10:00 a.m. - 12:30 p.m.	Finance Department / MBEC
12:30 p.m. - 1:45 p.m.	Break
1:45 p.m. - 3:15 p.m.	Revenue Department
3:15 p.m. - 3:45 p.m.	City Treasurer

**Wednesday, March 9, 2005**

10:00 a.m. - 11:30 a.m.	Procurement / MBEC
11:30 a.m. - 12:00 p.m.	Sinking Fund Commission
12:00 p.m. - 12:45 p.m.	Break
12:45 p.m. - 1:45 p.m.	Bd. of Pensions & Retirement
1:45 p.m. - 3:00 p.m.	City Planning Commission

**Tuesday, March 15, 2005**

10:00 a.m. - 12:00 p.m.	Managing Director's Office
12:00 p.m. - 12:45 p.m.	Break
12:45 p.m. - 3:30 p.m.	Police

**Wednesday, March 16, 2005**

10:00 a.m. - 12:30 p.m.	Fire
12:30 p.m. - 1:15 p.m.	Break
1:15 p.m. - 2:30 p.m.	Department of Human Services
2:30 p.m. - 3:15 p.m.	Records

**Tuesday, March 22, 2005**

10:00 a.m. - 12:00 p.m.	Fairmount Park
12:00 p.m. - 12:45 p.m.	Break
12:45 p.m. - 2:15 p.m.	Recreation
2:15 p.m. - 2:30 p.m.	Camp William Penn
2:30 p.m. - 3:00 p.m.	Atwater Kent Museum
3:00 p.m. - 3:45 p.m.	Art Museum

**Wednesday, March 23, 2005**

10:00 a.m. - 11:30 a.m.	Health Department/ CBH
11:30 a.m. - 12:30 p.m.	Office Emergency Shelter & Services
12:30 p.m. - 1:15 p.m.	Break
1:15 p.m. - 3:00 p.m.	Philadelphia Prisons

**Tuesday, March 29, 2005**

<b>10:00 a.m. - 11:00 a.m.</b>	<b>Public Property</b>
<b>11:00 a.m. - 12:00 p.m.</b>	<b>Fleet Management</b>
<b>12:00 p.m. - 12:30 p.m.</b>	<b>Historical Commission</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 3:00 p.m.</b>	<b>Streets Department</b>

**Wednesday, March 30, 2005**

<b>10:00 a.m. - 11:30 a.m.</b>	<b>Licenses &amp; Inspections</b>
<b>11:30 a.m. - 11:45 a.m.</b>	<b>Bd. L &amp; I Review</b>
<b>11:45 a.m. - 12:00 p.m.</b>	<b>Bd. Building Standards</b>
<b>12:00 p.m. - 12:15 p.m.</b>	<b>Zoning Bd. of Adjustment</b>
<b>12:15 p.m. - 1:00 p.m.</b>	<b>Break</b>
<b>1:00 p.m. - 2:30 p.m.</b>	<b>Water Department</b>

**Tuesday, April 5, 2005**

<b>10:00 a.m. - 11:00 a.m.</b>	<b>First Judicial District</b>
<b>11:00 a.m. - 11:30 a.m.</b>	<b>Clerk of Quarter Sessions</b>
<b>11:30 a.m. - 12:00 p.m.</b>	<b>Register of Wills</b>
<b>12:00 p.m. - 12:30 p.m.</b>	<b>Sheriff</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 1:45 p.m.</b>	<b>City Commissioners</b>
<b>1:45 p.m. - 2:15 p.m.</b>	<b>City Controller</b>
<b>2:15 p.m. - 3:15 p.m.</b>	<b>Bd. of Revision of Taxes</b>

**Wednesday, April 6, 2005**

<b>10:00 a.m. - 11:15 a.m.</b>	<b>Free Library</b>
<b>11:15 a.m. - 11:30 a.m.</b>	<b>Civil Service Commission</b>
<b>11:30 a.m. - 12:15 p.m.</b>	<b>Personnel Department</b>
<b>12:15 p.m. - 12:45 p.m.</b>	<b>Human Relations Commission</b>
<b>12:45 p.m. - 1:30 p.m.</b>	<b>Break</b>
<b>1:30 p.m. - 2:15 p.m.</b>	<b>Community College</b>
<b>2:15 p.m. - 3:30 p.m.</b>	<b>SEPTA</b>

**Tuesday, April 12, 2005**

<b>10:00 a.m. - 11:30 a.m.</b>	<b>District Attorney</b>
<b>11:30 a.m. - 12:30 p.m.</b>	<b>Defender's Association</b>
<b>12:30 p.m. - 1:15 p.m.</b>	<b>Break</b>
<b>1:15 p.m. - 2:30 p.m.</b>	<b>Law Department</b>

**2:30 p.m. - 3:45 p.m.**

**City Rep. & Director of Commerce**

**Wednesday, April 13, 2005**

**2:30 p.m. - 4:30 p.m.**

**Public Testimony Operating Budget**

**4:30 p.m. - 5:30 p.m.**

**Break**

**5:30 p.m. - 8:00 p.m.**

**Public Testimony Operating Budget**

**Tuesday, April 19, 2005**

**10:00 a.m. - 12:00 p.m.**

**School District**

**12:00 p.m. - 12:45 p.m.**

**Break**

**12:45 p.m. - 3:30 p.m.**

**School District (con't)**

**Wednesday, April 20, 2005**

**10:00 a.m. - 12:00 p.m.**

**School District**

**12:00 p.m. - 1:30 p.m.**

**Break**

**1:30 p.m. - 3:00 p.m.**

**Public Testimony School District**

**5:30 p.m. - 7:30 p.m.**

**Public Testimony School District**

